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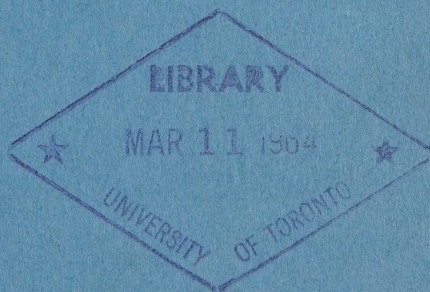
CANADA

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FINANCE, Department of

ESTIMATES

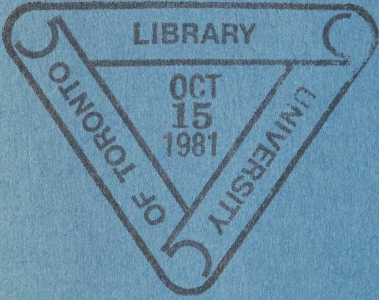
and Supplements

FOR THE
FISCAL YEAR ENDING
MARCH 31
1965



ROGER DUHAMEL, F.R.S.C.
QUEEN'S PRINTER AND CONTROLLER OF STATIONERY
OTTAWA, 1964

Price: \$2.50





CANADA

ESTIMATES

FOR THE
FISCAL YEAR ENDING
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1964

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Summary of Standard Objects of Expenditure and Special Categories (in envelope on back cover).

GENERAL SUMMARY

Estimated Expenditure for the Fiscal Year ending March 31, 1965, compared with the aggregate of the Main Estimates, Supplementary Estimates (A), Supplementary Estimates (B), Supplementary Estimates (C) and Supplementary Estimates (D) for the Fiscal Year ending March 31, 1964.

| Page | Department | To be voted 1964-65 | Authorized By Statute 1964-65 | Total 1964-65 | Total 1963-64 | Change | |
|------|---|------------------------|-------------------------------------|------------------|------------------|-------------|-------------|
| | | | | | | Increase | Decrease |
| | | \$ | \$ | \$ | \$ | \$ | \$ |
| 8 | Agriculture..... | 140,054,800 | 70,000 | 140,124,800 | 132,287,875 | 7,836,925 | |
| 42 | Atomic Energy..... | 46,577,000 | | 46,577,000 | 45,998,600 | 608,400 | |
| 46 | Auditor General's Office..... | 1,366,700 | 25,000 | 1,391,700 | 1,334,200 | 57,500 | |
| 50 | Board of Broadcast Governors..... | 374,300 | | 374,300 | 356,200 | 18,100 | |
| 54 | Canadian Broadcasting Corporation..... | 88,000,000 | | 88,000,000 | 87,644,900 | 355,100 | |
| 58 | Chief Electoral Officer..... | 106,000 | 46,000 | 152,000 | 131,910 | 20,090 | |
| 62 | Citizenship and Immigration..... | 76,540,100 | 505,420 | 77,045,520 | 69,978,310 | 7,067,210 | |
| 82 | Civil Service Commission..... | 5,516,500 | | 5,516,500 | 5,067,890 | 448,610 | |
| | Defence Production— | | | | | | |
| | Department..... | 17,799,200 | | 17,799,200 | 15,762,220 | 2,036,980 | |
| 86 | Emergency Measures Organization..... | 10,296,000 | | 10,296,000 | 10,127,150 | 168,850 | |
| 87 | Crown Companies..... | 5,154,000 | | 5,154,000 | 7,011,900 | | 1,857,900 |
| | External Affairs— | | | | | | |
| 98 | Department..... | 123,684,300 | 353,774 | 124,038,074 | 96,065,748 | 27,972,326 | |
| 99 | International Joint Commission..... | 151,500 | | 151,500 | 153,600 | | 2,100 |
| 122 | Finance..... | 88,104,000 | 1,361,551,300 | 1,449,655,300 | 1,301,524,202 | 148,131,098 | |
| 144 | Fisheries..... | 24,454,000 | 177,000 | 24,631,000 | 24,236,500 | 394,500 | |
| 164 | Forestry..... | 19,452,700 | 17,000 | 19,469,700 | 17,086,900 | 1,482,800 | |
| 172 | Governor General and Lieutenant-Governors..... | 24,440,400 | 230,667 | 24,671,067 | 17,501,867 | 169,200 | |
| 176 | Industry..... | 24,177,100 | 17,000 | 24,194,100 | 14,892,000 | 9,302,100 | |
| 180 | Insurance..... | 877,200 | | 877,200 | 840,600 | 36,600 | |
| 184 | Justice..... | 42,947,300 | 8,604,800 | 51,552,100 | 41,356,235 | 10,195,865 | |
| | Labour— | | | | | | |
| 198 | Department..... | 111,621,500 | 2,607,000 | 114,228,500 | 226,070,501 | | 111,842,001 |
| 199 | Unemployment Insurance Commission..... | 53,351,300 | 60,800,000 | 113,851,300 | 105,449,500 | 8,401,800 | |
| 216 | Legislation..... | 5,671,220 | 6,879,000 | 12,550,220 | 9,107,685 | 3,442,535 | |
| | Mines and Technical Surveys— | | | | | | |
| 226 | Department..... | 37,632,000 | 16,617,000 | 54,249,000 | 46,649,804 | 7,599,196 | |
| 228 | Dominion Coal Board..... | 15,994,400 | 200,000 | 16,194,400 | 16,702,900 | | 508,500 |
| 252 | National Defence..... | 1,457,493,447 | 67,506,553 | 1,525,000,000 | 1,634,000,455 | | 109,000,455 |
| 278 | National Film Board..... | 6,100,600 | | 6,100,600 | 5,744,000 | 356,600 | |
| 282 | National Gallery of Canada..... | 1,297,000 | | 1,297,000 | 1,076,900 | 220,100 | |
| 286 | National Health and Welfare..... | 104,214,750 | 1,159,452,000 | 1,263,666,750 | 1,204,624,401 | 59,042,349 | |
| 308 | National Research Council, including the Medical Research Council..... | 57,860,900 | | 57,860,900 | 46,774,800 | 11,086,100 | |

| | | | | | | |
|-----|--|----------------------|----------------------|----------------------|----------------------|--------------------|
| 313 | National Revenue..... | 87,240,500 | 130,000 | 87,370,500 | 83,468,200 | 3,902,300 |
| 322 | Northern Affairs and National Resources..... | 84,589,100 | 5,013,200 | 89,602,300 | 86,073,210 | 3,529,090 |
| 350 | Post Office..... | 208,861,000 | 17,000 | 208,878,000 | 205,244,700 | 3,633,300 |
| | Privy Council— | | | | | |
| 358 | Privy Council Office..... | 10,978,800 | 64,667 | 11,043,467 | 7,793,420 | 3,250,047 |
| 359 | Economic Council of Canada..... | 817,920 | | 817,920 | 150,000 | 667,920 |
| | Public Archives and National Library— | | | | | |
| 368 | Public Archives..... | 840,400 | | 840,400 | 728,908 | 111,492 |
| 368 | National Library..... | 469,300 | | 469,300 | 360,140 | 109,160 |
| 374 | Public Printing and Stationery..... | 2,947,100 | | 2,947,100 | 2,221,226 | 725,874 |
| | Public Works— | | | | | |
| 380 | Department..... | 141,877,700 | 60,017,000 | 201,894,700 | 173,566,706 | 28,327,994 |
| 381 | National Capital Commission..... | 9,920,000 | | 9,920,000 | 12,531,000 | 21,900,000 |
| 382 | Canadian Corporation for the 1967 World Exhibition | 4,000,000 | 17,900,000 | 21,900,000 | | 5,200,131 |
| 420 | Royal Canadian Mounted Police..... | 64,365,894 | 7,039,976 | 71,405,870 | 66,205,739 | |
| | Secretary of State— | | | | | |
| 428 | Department..... | 5,335,000 | 17,000 | 5,352,000 | 4,883,300 | 468,700 |
| 428 | Atlantic Development Board..... | 508,300 | | 508,300 | 352,500 | 155,800 |
| 428 | Office of the Representation Commissioner..... | | 170,000 | 170,000 | | 170,000 |
| | Trade and Commerce— | | | | | |
| 436 | Department..... | 36,316,400 | 46,721,140 | 83,037,540 | 73,717,600 | 9,319,940 |
| 437 | National Energy Board..... | 734,000 | | 734,000 | 634,000 | 100,000 |
| | Transport— | | | | | |
| 450 | Department..... | 240,844,200 | 25,823,000 | 266,667,200 | 256,200,660 | 10,466,540 |
| 453 | Air Transport Board..... | 704,200 | | 704,200 | 622,400 | 81,800 |
| 453 | Board of Transport Commissioners..... | 1,402,900 | | 13,520,900 | 83,458,600 | 69,937,700 |
| 454 | Canadian Maritime Commission..... | 37,316,580 | 12,118,000 | 37,316,580 | 48,911,733 | 11,595,153 |
| 454 | National Harbours Board..... | 2,113,500 | | 2,113,500 | 4,162,900 | 2,049,400 |
| 454 | St. Lawrence Seaway Authority..... | 2,838,000 | | 2,838,000 | 2,788,000 | 50,000 |
| 496 | Veterans Affairs..... | 330,362,500 | 429,500 | 330,792,000 | 335,830,805 | 5,038,805 |
| | Budgetary Expenditures..... | 3,842,693,511 | 2,860,819,997 | 6,703,513,508 | 6,619,135,500 | 84,378,008 |
| 516 | Loans, Investments and Advances..... | 108,897,000 | | 108,897,000 | 238,197,664 | 129,300,664 |

ESTIMATED EXPENDITURE FROM OLD AGE SECURITY FUND

(not included above)

| | |
|---------------|---------------|
| 1964-65..... | \$882,000,000 |
| 1963-64..... | 755,000,000 |
| Increase..... | \$127,000,000 |

AGRICULTURE

AGRICULTURE

| No. of Vote | Service | 1964-65 | 1963-64 | Change | |
|-------------------|---|------------|------------|-----------|----------|
| | | | | Increase | Decrease |
| | | \$ | \$ | \$ | \$ |
| (S) | Minister of Agriculture—Salary and Motor Car Allowance (Details, page 11)..... | 17,000 | 17,000 | | |
| | ADMINISTRATION | | | | |
| 1 | Departmental Administration including the National Co-ordinating Committee on Agricultural Services, contributions to Commonwealth Agricultural Bureaux and a contribution to the Agricultural Economics Research Council in an amount equal to the contributions of the Provinces but not exceeding \$50,000 (Details, page 11)..... | 3,368,900 | 3,059,665 | 309,235 | |
| | RESEARCH | | | | |
| 5 | Administration, Operation and Maintenance including Canada's fee for membership in the International Society for Horticultural Science, an amount of \$145,000 for grants in aid of agricultural research in universities and other scientific organizations in Canada and the costs of publishing departmental research papers as supplements to the "Canadian Entomologist" (Details, page 15)..... | 24,609,400 | 22,843,285 | 1,766,115 | |
| 10 | Construction or Acquisition of Buildings, Works, Land and Equipment (Details, page 17)..... | 4,735,000 | 3,525,000 | 1,210,000 | |
| | | 29,344,400 | 26,368,285 | 2,976,115 | |
| | PRODUCTION AND MARKETING | | | | |
| | Administration | | | | |
| 15 | Administration, Operation and Maintenance including the administration of the Agricultural Stabilization Act, and contributions to Agricultural Organizations to assist in the Marketing of Agricultural Products subject to the approval of Treasury Board (Details, page 18)..... | 2,190,400 | 2,279,870 | | 89,470 |
| — | Appropriation not required for 1964-65 (Details, page 20)..... | | 197,000 | | 197,000 |
| | | 2,190,400 | 2,476,870 | | 286,470 |
| | Animal and Animal Products | | | | |
| 20 | Administration, Operation and Maintenance including Canada's fee for membership in the International Dairy Federation (Details, page 20)..... | 6,218,300 | 6,061,630 | 156,670 | |
| 25 | Grants, Contributions and Subsidies in the amounts and subject to the terms specified in the sub-vote titles listed in the Details of Estimates (Details, page 24)..... | 10,527,400 | 7,807,800 | 2,719,600 | |
| | | 16,745,700 | 13,869,430 | 2,876,270 | |

| No. of Vote | Service | 1964-65 | 1963-64 | Change | |
|-------------------|--|------------|------------|-----------|-----------|
| | | | | Increase | Decrease |
| | | \$ | \$ | \$ | \$ |
| | PRODUCTION AND MARKETING (Continued) | | | | |
| | Plant and Plant Products | | | | |
| 30 | Administration, Operation and Maintenance (Details, page 26)..... | 5,486,400 | 5,357,655 | 128,745 | |
| 35 | Grants, Contributions and Subsidies as detailed in the Estimates (Details, page 29)..... | 20,275,800 | 21,317,900 | ..... | 1,042,100 |
| | | 25,762,200 | 26,675,555 | ..... | 913,355 |
| | HEALTH OF ANIMALS | | | | |
| 40 | Administration, Operation and Maintenance including Canada's fee for membership in the Office International des Epizooties, and authority, notwithstanding the Financial Administration Act, to spend revenue received during the year from packers requiring special services (Details, page 31)..... | 11,954,900 | 11,208,050 | 746,850 | |
| 45 | Grants, Contributions and Subsidies as detailed in the Estimates (Details, page 32)..... | 1,465,000 | 2,117,000 | ..... | 652,000 |
| | | 13,419,900 | 13,325,050 | 94,850 | |
| | BOARD OF GRAIN COMMISSIONERS | | | | |
| (S) | Salaries of the Commissioners (Chap. 25, R.S., as amended) (Details, page 33)..... | 53,000 | 42,000 | 11,000 | |
| 50 | Administration, Operation and Maintenance including authority to purchase screenings (Details, page 33)..... | 6,759,700 | 6,543,210 | 216,490 | |
| | | 6,812,700 | 6,585,210 | 227,490 | |
| | LAND REHABILITATION, IRRIGATION AND WATER STORAGE PROJECTS | | | | |
| | Irrigation and Water Storage Projects in the Western Provinces including the South Saskatchewan River Project, the Prairie Farm Rehabilitation Act Program, Land Protection, Reclamation and Development, the Maritime Marshland Rehabilitation Act Program and the Agricultural Rehabilitation and Development Act Program— | | | | |
| 55 | Administration, Operation and Maintenance (Details, page 36)..... | 9,317,600 | 9,057,810 | 259,790 | |
| 60 | Construction or Acquisition of Buildings, Works, Land and Equipment (Details, page 39)..... | 21,146,000 | 23,853,000 | ..... | 2,707,000 |
| 65 | Payments in respect of projects and programs under the Agricultural Rehabilitation and Development Act, and payments to Provinces pursuant to agreements entered into under that Act (Details, page 40)..... | 12,000,000 | 7,000,000 | 5,000,000 | |
| | | 42,463,600 | 39,910,810 | 2,552,790 | |

| No. of Vote | Service | 1964-65 | 1963-64 | Change | |
|-------------------|----------------------------|-------------|-------------|-----------|----------|
| | | | | Increase | Decrease |
| | | \$ | \$ | \$ | \$ |
| | SUMMARY | | | | |
| | To be voted..... | 140,054,800 | 132,228,875 | 7,825,925 | |
| | Authorized by Statute..... | 70,000 | 59,000 | 11,000 | |
| | | 140,124,800 | 132,287,875 | 7,836,925 | |

| Positions (man-years) | | Details of Services | Amount | |
|--------------------------|---------|---|---------------|---------------|
| 1964-65 | 1963-64 | | 1964-65 | 1963-64 |
| | | | \$ | \$ |
| | | Approximate Value of Major Services not included in these Estimates | | |
| | | Accommodation (provided by the Department of Public Works)..... | 2,930,000 | 2,697,900 |
| | | Accommodation (in this Department's own buildings)... | 3,319,600 | 3,456,500 |
| | | Accounting and cheque issue services (Comptroller of the Treasury)..... | 920,500 | 780,700 |
| | | Contributions to Superannuation Account (Department of Finance)..... | 3,168,500 | 2,899,100 |
| | | Employee surgical-medical insurance premiums (Department of Finance)..... | 306,900 | 297,300 |
| | | Employee compensation payments (Department of Labour)..... | 97,100 | 95,300 |
| | | Carrying of franked mail (Post Office Department)..... | 157,000 | 201,500 |
| | | | 10,899,600 | 10,428,300 |
| | | Statutory—Minister of Agriculture—Salary and Motor Car Allowance | | |
| | | Salary.....(1) | 15,000 | 15,000 |
| | | Motor Car Allowance.....(2) | 2,000 | 2,000 |
| | | | 17,000 | 17,000 |
| | | ADMINISTRATION | | |
| | | Vote 1—Departmental Administration including the National Co-ordinating Committee on Agricultural Services, contributions to Commonwealth Agricultural Bureaux and a contribution to the Agricultural Economics Research Council in an amount equal to the contributions of the Provinces but not exceeding \$50,000 | | |
| | | DEPARTMENTAL ADMINISTRATION INCLUDING THE NATIONAL CO-ORDINATING COMMITTEE ON AGRICULTURAL SERVICES (formerly Vote 1) | | |
| | | Salaried Positions: | | |
| | | Administrative and Professional: | | |
| | | Deputy Minister (\$25,000) | | |
| 1 | 1 | Senior Officer 3 (\$17,400-\$19,000) | | |
| 3 | 1 | Senior Officer 1 (\$14,800-\$15,800) | | |
| 2 | 1 | (\$12,000-\$15,000) | | |
| 9 | 4 | (\$10,000-\$12,000) | | |
| 7 | 1 | (\$8,000-\$10,000) | | |
| 11 | 12 | (\$6,000-\$8,000) | | |
| 6 | 14 | (\$4,000-\$6,000) | | |
| 6 | 7 | | | |
| | | Technical, Operational and Service: | | |
| 4 | | (\$10,000-\$12,000) | | |
| 5 | 3 | (\$8,000-\$10,000) | | |
| 4 | 4 | (\$6,000-\$8,000) | | |
| 11 | 2 | (\$4,000-\$6,000) | | |
| 14 | 4 | (Under \$4,000) | | |

| Positions (man-years) | | Details of Services | Amount | |
|--------------------------|---------|---|-----------|-----------|
| 1964-65 | 1963-64 | | 1964-65 | 1963-64 |
| | | | \$ | \$ |
| | | ADMINISTRATION (Continued) | | |
| | | Vote 1 (Continued) | | |
| | | DEPARTMENTAL ADMINISTRATION (Continued) | | |
| | | Salaried Positions: (Continued) | | |
| | | Clerical: | | |
| 7 | | (\$6,000-\$8,000) | | |
| 60 | 71 | (\$4,000-\$6,000) | | |
| 33 | 44 | (Under \$4,000) | | |
| 183 | 169 | | | |
| (183) | (169) | | | |
| | | Salaries (including \$44,620 allotted during 1963-64 from the General Salaries Vote for increases in rates of pay)..... (1) | 977,000 | 779,620 |
| | | Overtime..... (1) | 6,000 | 6,000 |
| | | Professional and Special Services..... (4) | 100 | |
| | | Travelling and Removal Expenses..... (5) | 48,200 | 44,500 |
| | | Expenses of Delegates to International Conferences... (5) | 28,000 | 35,000 |
| | | Freight, Express and Cartage..... (6) | 9,600 | 9,600 |
| | | Postage..... (7) | 4,500 | 4,700 |
| | | Telephones and Telegrams..... (8) | 23,400 | 23,600 |
| | | Publication of Departmental Reports and Other Material..... (9) | 4,000 | 3,000 |
| | | Office Stationery, Supplies and Equipment..... (11) | 205,900 | 185,700 |
| | | Expenses of National Co-ordinating Committee on Agricultural Services..... (22) | 6,500 | 6,500 |
| | | Sundries..... (22) | 4,000 | 4,000 |
| | | | 1,317,200 | 1,102,220 |
| | | Expenditure | | |
| | | 1961-62..... \$ 1,016,827 | | |
| | | 1962-63..... 1,126,079 | | |
| | | 1963-64 (estimated)..... 1,115,800 | | |
| | | INFORMATION DIVISION (formerly Vote 5) | | |
| | | Salaried Positions: | | |
| | | Administrative and Professional: | | |
| 1 | 1 | (\$12,000-\$15,000) | | |
| 2 | | (\$10,000-\$12,000) | | |
| 13 | 7 | (\$8,000-\$10,000) | | |
| 19 | 21 | (\$6,000-\$8,000) | | |
| 5 | 6 | (\$4,000-\$6,000) | | |
| | | Technical, Operational and Service: | | |
| 1 | 1 | (\$10,000-\$12,000) | | |
| 3 | 4 | (\$6,000-\$8,000) | | |
| 11 | 15 | (\$4,000-\$6,000) | | |
| 6 | 6 | (Under \$4,000) | | |
| | 1 | (Seasonal) | | |
| | | Clerical: | | |
| 34 | 32 | (\$4,000-\$6,000) | | |
| 24 | 24 | (Under \$4,000) | | |
| 119 | 118 | | | |
| (119) | (117) | | | |
| (1) | (1) | Continuing Establishment..... | 569,300 | 529,975 |
| | | Casuals and Others..... | 2,700 | 1,200 |
| (120) | (118) | Salaries and Wages (including \$15,175 allotted during 1963-64 from the General Salaries Vote for increases in rates of pay)..... (1) | 572,000 | 531,175 |

| Positions (man-years) | | Details of Services | Amount | |
|--------------------------|---------|--|---------|---------|
| 1964-65 | 1963-64 | | 1964-65 | 1963-64 |
| | | | \$ | \$ |
| | | ADMINISTRATION (Continued) | | |
| | | Vote 1 (Continued) | | |
| | | INFORMATION DIVISION (Continued) | | |
| | | Overtime.....(1) | 2,000 | 2,000 |
| | | Professional and Special Services.....(4) | 5,000 | 8,000 |
| | | Travelling and Removal Expenses.....(5) | 15,000 | 14,300 |
| | | Freight, Express and Cartage.....(6) | 5,600 | 5,400 |
| | | Postage.....(7) | 5,500 | 5,300 |
| | | Telephones and Telegrams.....(8) | 3,200 | 3,200 |
| | | Publication of Departmental Reports and Other Material.....(9) | 36,200 | 37,000 |
| | | Production of Films.....(10) | 28,500 | 25,900 |
| | | Office Stationery, Supplies and Equipment.....(11) | 49,600 | 35,000 |
| | | Purchase of Books, Periodicals and Bindings.....(11) | 54,200 | 41,600 |
| | | Materials and Supplies.....(12) | 17,000 | 17,000 |
| | | Acquisition of Equipment.....(16) | 10,300 | 2,500 |
| | | Repairs and Upkeep of Equipment.....(17) | 1,200 | 1,200 |
| | | Rental of Equipment.....(18) | | 1,000 |
| | | Grant to Agricultural Institute of Canada.....(20) | | 33,000 |
| | | Sundries.....(22) | 1,200 | 1,200 |
| | | | 806,500 | 764,775 |
| | | Expenditure | | |
| | | 1961-62.....\$ 697,454 | | |
| | | 1962-63.....771,434 | | |
| | | 1963-64 (estimated).....788,619 | | |
| | | CONTRIBUTIONS TO COMMONWEALTH AGRICULTURAL BUREAUX (£80,676).....(20) | 244,000 | 265,500 |
| | | (formerly Vote 10) | | |
| | | Expenditure | | |
| | | 1961-62.....\$ 134,672 | | |
| | | 1962-63.....256,700 | | |
| | | 1963-64 (estimated).....276,184 | | |
| | | ECONOMICS DIVISION INCLUDING A CONTRIBUTION TO THE AGRICULTURAL ECONOMICS RESEARCH COUNCIL IN AN AMOUNT EQUAL TO THE CONTRI- BUTIONS OF THE PROVINCES BUT NOT EXCEEDING \$50,000 (formerly Vote 15) | | |
| | | Salaried Positions: | | |
| | | Administrative and Professional: | | |
| | 1 | Senior Officer 2 (\$16,400-\$17,400) | | |
| 4 | 5 | Senior Officer 1 (\$14,800-\$15,800) | | |
| 24 | 24 | (\$12,000-\$15,000) | | |
| 16 | 16 | (\$10,000-\$12,000) | | |
| 29 | 22 | (\$8,000-\$10,000) | | |
| 5 | 19 | (\$6,000-\$8,000) | | |
| 2 | 3 | (\$4,000-\$6,000) | | |
| | | (Seasonal) | | |
| 10 | 1 | Technical, Operational and Service: | | |
| 6 | 7 | (\$6,000-\$8,000) | | |
| 1 | 1 | (\$4,000-\$6,000) | | |
| | 6 | (Under \$4,000) | | |
| | | (Seasonal) | | |

| Positions (man-years) | | Details of Services | Amount | |
|--------------------------|---------|--|------------------|------------------|
| 1964-65 | 1963-64 | | 1964-65 | 1963-64 |
| | | | \$ | \$ |
| | | ADMINISTRATION (Continued) | | |
| | | Vote 1 (Continued) | | |
| | | ECONOMICS DIVISION (Continued) | | |
| | | Salaried Positions: (Continued) | | |
| | | Clerical: | | |
| 24 | 25 | (\$4,000-\$6,000) | | |
| 24 | 24 | (Under \$4,000) | | |
| 146 | 154 | | | |
| (145) | (150) | | | |
| (4) | | Continuing Establishment..... | 819,700 | 805,020 |
| | | Casuals and Others..... | 11,000 | |
| (149) | (150) | Salaries and Wages (including \$11,020 allotted during 1963-64 from the General Salaries Vote for in- creases in rates of pay).....(1) | 830,700 | 805,020 |
| | | Professional and Special Services.....(4) | 20,500 | 12,000 |
| | | Travelling and Removal Expenses.....(5) | 47,000 | 45,500 |
| | | Freight, Express and Cartage.....(6) | 400 | 400 |
| | | Postage.....(7) | 100 | 100 |
| | | Telephones and Telegrams.....(8) | 6,000 | 6,000 |
| | | Publication of Departmental Reports and Other Material.....(9) | 22,000 | 13,300 |
| | | Office Stationery, Supplies and Equipment.....(11) | 12,700 | 13,300 |
| | | Materials and Supplies.....(12) | 1,900 | 1,900 |
| | | Acquisition of Equipment.....(16) | 6,200 | 4,000 |
| | | Repairs and Upkeep of Equipment.....(17) | 3,500 | 2,700 |
| | | Contribution to the Agricultural Economics Re- search Council.....(20) | 50,000 | 22,750 |
| | | Sundries.....(22) | 200 | 200 |
| | | | 1,001,200 | 927,170 |
| | | Expenditure | | |
| | | 1961-62.....\$ 876,059 | | |
| | | 1962-63.....908,445 | | |
| | | 1963-64 (estimated).....999,750 | | |
| | | Total, Vote 1 | 3,368,900 | 3,059,665 |
| | | Expenditure | | |
| | | 1961-62.....\$ 2,725,012 | | |
| | | 1962-63.....3,062,658 | | |
| | | 1963-64 (estimated).....3,180,353 | | |

| Positions (man-years) | | Details of Services | Amount | |
|--------------------------|---------|---|-----------|-----------|
| 1964-65 | 1963-64 | | 1964-65 | 1963-64 |
| | | | \$ | \$ |
| | | RESEARCH | | |
| | | Vote 5—Administration, Operation and Maintenance including Canada's fee for membership in the International Society for Horticultural Science, an amount of \$145,000 for grants in aid of agricultural research in universities and other scientific organizations in Canada and the costs of publishing departmental research papers as supplements to the "Canadian Entomologist" | | |
| | | BRANCH ADMINISTRATION INCLUDING CANADA'S FEE FOR MEMBERSHIP IN THE INTERNATIONAL SOCIETY FOR HORTICULTURAL SCIENCE, AND \$145,000 FOR GRANTS IN AID OF AGRICULTURAL RESEARCH IN UNIVERSITIES AND OTHER SCIENTIFIC ORGANIZATIONS IN CANADA (formerly Vote 20) | | |
| | | Salaried Positions: | | |
| | | Administrative and Professional: | | |
| | 1 | Senior Officer 3 (\$17,400-\$19,000) | | |
| 2 | 1 | Senior Officer 2 (\$16,400-\$17,400) | | |
| | 1 | Senior Officer 1 (\$14,800-\$15,800) | | |
| 4 | 4 | Director, Research Programme, Agriculture (\$14,200-\$15,800) | | |
| 15 | 16 | (\$12,000-\$15,000) | | |
| 5 | 6 | (\$10,000-\$12,000) | | |
| 7 | 5 | (\$8,000-\$10,000) | | |
| 5 | 8 | (\$6,000-\$8,000) | | |
| 1 | 1 | (\$4,000-\$6,000) | | |
| | | Technical, Operational and Service: | | |
| 6 | 2 | (\$10,000-\$12,000) | | |
| 7 | 7 | (\$8,000-\$10,000) | | |
| 11 | 11 | (\$6,000-\$8,000) | | |
| 55 | 54 | (\$4,000-\$6,000) | | |
| 19 | 20 | (Under \$4,000) | | |
| | 1 | (Seasonal) | | |
| | | Clerical: | | |
| 1 | | (\$6,000-\$8,000) | | |
| 61 | 62 | (\$4,000-\$6,000) | | |
| 22 | 24 | (Under \$4,000) | | |
| | | Prevailing Rate Positions: | | |
| 66 | 66 | (Full Time) | | |
| 7 | 7 | (Part Time) | | |
| 18 | 33 | (Seasonal) | | |
| 312 | 330 | | | |
| (301) | (309) | Continuing Establishment..... | 1,524,500 | 1,490,040 |
| (9) | (4) | Casuals and Others..... | 32,500 | 12,300 |
| (310) | (313) | Salaries and Wages (including \$26,340 allotted during 1963-64 from the General Salaries Vote for increases in rates of pay).....(1) | 1,557,000 | 1,502,340 |
| | | Overtime.....(1) | 14,300 | 14,400 |
| | | Professional and Special Services.....(4) | 50,000 | 41,000 |
| | | Travelling and Removal Expenses.....(5) | 58,000 | 60,700 |
| | | Freight, Express and Cartage.....(6) | 13,000 | 17,000 |
| | | Postage.....(7) | 3,000 | 2,500 |
| | | Telephones and Telegrams.....(8) | 17,000 | 17,100 |
| | | Publication of Departmental Reports and Other Material.....(9) | 13,000 | 3,000 |
| | | Office Stationery, Supplies, Equipment and Furnishings.....(11) | 32,000 | 32,000 |
| | | Materials and Supplies.....(12) | 105,000 | 115,400 |

| Positions (man-years) | | Details of Services | Amount | |
|--------------------------|---------|---|------------|------------|
| 1964-65 | 1963-64 | | 1964-65 | 1963-64 |
| | | | \$ | \$ |
| | | RESEARCH (Continued) | | |
| | | Vote 5 (Continued) | | |
| | | BRANCH ADMINISTRATION (Continued) | | |
| | | Repairs and Upkeep of Buildings and Works.....(14) | 27,000 | 17,000 |
| | | Repairs and Upkeep of Equipment.....(17) | 40,000 | 40,000 |
| | | Rental of Equipment.....(18) | 5,000 | 3,000 |
| | | Grants in Aid of Agricultural Research.....(20) | 145,000 | 128,290 |
| | | Membership in the International Society for Horti- cultural Science.....(20) | 300 | 300 |
| | | Unemployment Insurance Contributions.....(21) | 400 | 410 |
| | | Sundries.....(22) | 4,000 | 6,000 |
| | | | 2,084,000 | 2,000,440 |
| | | Expenditure | | |
| | | 1961-62.....\$ 1,906,647 | | |
| | | 1962-63.....2,022,539 | | |
| | | 1963-64 (estimated).....2,047,681 | | |
| | | INSTITUTES, STATIONS, FARMS, LABORATORIES AND SERVICES—OPERATION AND MAINTENANCE INCLUD- ING THE COSTS OF PUBLISHING DEPARTMENTAL RESEARCH PAPERS AS SUPPLEMENTS TO THE "CANADIAN ENTOMOLOGIST" (formerly Vote 25) | | |
| | | Salaried Positions: | | |
| | | Administrative and Professional: | | |
| 44 | 39 | (\$12,000-\$15,000) | | |
| 272 | 253 | (\$10,000-\$12,000) | | |
| 419 | 380 | (\$8,000-\$10,000) | | |
| 236 | 303 | (\$6,000-\$8,000) | | |
| 4 | 3 | (\$4,000-\$6,000) | | |
| | 1 | (Seasonal) | | |
| | | Technical, Operational and Service: | | |
| 3 | 1 | (\$8,000-\$10,000) | | |
| 24 | 21 | (\$6,000-\$8,000) | | |
| 999 | 951 | (\$4,000-\$6,000) | | |
| 244 | 271 | (Under \$4,000) | | |
| 6 | 6 | (Part Time) | | |
| 7 | 204 | (Seasonal) | | |
| | | Clerical: | | |
| 79 | 76 | (\$4,000-\$6,000) | | |
| 189 | 189 | (Under \$4,000) | | |
| 3 | 3 | (Part Time) | | |
| 3 | 3 | (Seasonal) | | |
| | | Prevailing Rate Positions: | | |
| 533 | 548 | (Full Time) | | |
| 5 | 5 | (Part Time) | | |
| 389 | 570 | (Seasonal) | | |
| 3,459 | 3,827 | | | |
| (3,291) | (3,428) | | | |
| (206) | (72) | | | |
| | | Continuing Establishment..... | 16,068,000 | 15,570,345 |
| | | Casuals and Others..... | 690,000 | 200,000 |
| (3,497) | (3,500) | Salaries and Wages (including \$410,345 allotted during 1963-64 from the General Salaries Vote for increases in rates of pay).....(1) | 16,758,000 | 15,770,345 |
| | | Overtime.....(1) | 209,000 | 209,000 |
| | | Allowances.....(2) | 123,000 | 123,000 |

| Positions (man-years) | | Details of Services | Amount | |
|--------------------------|---------|--|-------------------|-------------------|
| 1964-65 | 1963-64 | | 1964-65 | 1963-64 |
| | | | \$ | \$ |
| | | RESEARCH (Continued) | | |
| | | Vote 5 (Continued) | | |
| | | INSTITUTES, STATIONS, FARMS, LABORATORIES AND SERVICES—OPERATION AND MAINTENANCE (Continued) | | |
| | | Professional and Special Services.....(4) | 265,000 | 211,000 |
| | | Travelling and Removal Expenses.....(5) | 575,000 | 486,000 |
| | | Freight, Express and Cartage.....(6) | 70,000 | 67,000 |
| | | Postage.....(7) | 17,000 | 17,000 |
| | | Telephones and Telegrams.....(8) | 105,000 | 97,500 |
| | | Publication of Departmental Reports and Other Material.....(9) | 178,000 | 140,000 |
| | | Office Stationery, Supplies, Equipment and Furnish- ings.....(11) | 261,400 | 236,000 |
| | | Materials and Supplies.....(12) | 1,315,000 | 1,173,000 |
| | | Fuel for Heating.....(12) | 265,000 | 254,000 |
| | | Feed for Livestock.....(12) | 760,000 | 702,000 |
| | | Repairs and Upkeep of Buildings and Works.....(14) | 450,000 | 371,000 |
| | | Rental of Land and Buildings.....(15) | 93,000 | 87,000 |
| | | Repairs and Upkeep of Equipment.....(17) | 351,000 | 288,000 |
| | | Rental of Equipment.....(18) | 52,000 | 46,000 |
| | | Municipal or Public Utility Services.....(19) | 625,000 | 513,000 |
| | | Unemployment Insurance Contributions.....(21) | 3,000 | 4,000 |
| | | Sundries.....(22) | 50,000 | 48,000 |
| | | | 22,525,400 | 20,842,845 |
| | | Expenditure Revenue | | |
| | | 1961-62.....\$ 21,174,937 \$ 959,350 | | |
| | | 1962-63.....21,649,389 1,067,218 | | |
| | | 1963-64 (estimated).....21,436,500 1,140,000 | | |
| | | Total, Vote 5..... | 24,609,400 | 22,843,285 |
| | | Expenditure Revenue | | |
| | | 1961-62.....\$ 23,081,584 \$ 959,350 | | |
| | | 1962-63.....23,671,928 1,067,218 | | |
| | | 1963-64 (estimated).....23,434,181 1,140,000 | | |
| | | Vote 10—Construction or Acquisition of Buildings, Works, Land and Equipment | | |
| | | Construction or Acquisition of Buildings, Works and Land.....(13) | 3,284,600 | 2,100,000 |
| | | Construction or Acquisition of Equipment.....(16) | 1,450,400 | 1,425,000 |
| | | | 4,735,000 | 3,525,000 |
| | | Expenditure | | |
| | | 1961-62.....\$ 3,723,233 | | |
| | | 1962-63.....3,284,673 | | |
| | | 1963-64 (estimated).....3,500,000 | | |

| Positions (man-years) | | Details of Services | Amount | |
|--------------------------|---------|---|---------|---------|
| 1964-65 | 1963-64 | | 1964-65 | 1963-64 |
| | | | \$ | \$ |
| | | PRODUCTION AND MARKETING | | |
| | | Administration | | |
| | | Vote 15—Administration, Operation and Maintenance, including the administration of the Agricultural Stabilization Act, and contributions to Agricultural Organizations to assist in the Marketing of Agricultural Products subject to the approval of Treasury Board | | |
| | | BRANCH ADMINISTRATION INCLUDING CONTRIBUTIONS TO AGRICULTURAL ORGANIZATIONS TO ASSIST IN THE MARKETING OF AGRICULTURAL PRODUCTS, SUBJECT TO THE APPROVAL OF TREASURY BOARD (formerly Vote 35) | | |
| | | Salaried Positions: | | |
| | | Administrative and Professional: | | |
| | 1 | Senior Officer 3 (\$17,400-\$19,000) | | |
| 1 | 1 | Senior Officer 2 (\$16,400-\$17,400) | | |
| | 1 | Senior Officer 1 (\$14,800-\$15,800) | | |
| 1 | 1 | (\$12,000-\$15,000) | | |
| 2 | 1 | (\$10,000-\$12,000) | | |
| 8 | 2 | (\$8,000-\$10,000) | | |
| 12 | 19 | (\$6,000-\$8,000) | | |
| 3 | 3 | (\$4,000-\$6,000) | | |
| | | Technical, Operational and Service: | | |
| 1 | | (\$8,000-\$10,000) | | |
| 3 | 4 | (\$6,000-\$8,000) | | |
| 67 | 67 | (\$4,000-\$6,000) | | |
| 2 | 2 | (Under \$4,000) | | |
| | 2 | (Seasonal) | | |
| | | Clerical: | | |
| 1 | | (\$6,000-\$8,000) | | |
| 37 | 38 | (\$4,000-\$6,000) | | |
| 35 | 37 | (Under \$4,000) | | |
| 1 | | Prevailing Rate Positions: | | |
| | | (Part Time) | | |
| 174 | 179 | | | |
| (174) | (178) | Continuing Establishment..... | 798,900 | 814,500 |
| (2) | (1) | Casuals and Others..... | 5,100 | 1,300 |
| (176) | (179) | Salaries and Wages (including \$25,800 allotted during 1963-64 from the General Salaries Vote for increases in rates of pay)..... | 804,000 | 815,800 |
| | | Overtime.....(1) | 1,700 | 1,100 |
| | | Allowances.....(2) | 4,600 | 4,600 |
| | | Travelling and Removal Expenses.....(5) | 63,000 | 57,000 |
| | | Freight, Express and Cartage.....(6) | 1,500 | 1,500 |
| | | Postage.....(7) | 800 | 700 |
| | | Telephones and Telegrams.....(8) | 9,700 | 9,700 |
| | | Printing of Reports and Other Material.....(9) | 12,000 | 18,000 |
| | | Office Stationery, Supplies and Equipment.....(11) | 16,500 | 16,500 |
| | | Materials and Supplies.....(12) | 4,700 | 4,700 |
| | | Acquisition of Equipment.....(16) | 10,500 | 4,500 |
| | | Repairs and Upkeep of Equipment.....(17) | 1,800 | 1,800 |
| | | Marketing of Agricultural Products.....(20) | 20,000 | 35,000 |
| | | Sundries.....(22) | 3,000 | 3,000 |
| | | | 953,800 | 973,900 |
| | | Expenditure | | |
| | | 1961-62.....\$ 937,880 | | |
| | | 1962-63.....937,368 | | |
| | | 1963-64 (estimated).....974,500 | | |

| Positions (man-years) | | Details of Services | Amount | |
|--------------------------|---------|---|---------|---------|
| 1964-65 | 1963-64 | | 1964-65 | 1963-64 |
| | | | \$ | \$ |
| | | PRODUCTION AND MARKETING (Continued) | | |
| | | Administration (Continued) | | |
| | | Vote 15 (Continued) | | |
| | | AGRICULTURAL STABILIZATION ACT ADMINISTRATION (formerly Vote 40) | | |
| | | Salaried Positions: | | |
| | | Administrative and Professional: | | |
| 1 | 1 | (\$12,000-\$15,000) | | |
| 3 | 3 | (\$10,000-\$12,000) | | |
| 2 | 2 | (\$6,000-\$8,000) | | |
| | | Clerical: | | |
| 1 | 1 | (\$4,000-\$6,000) | | |
| 2 | 2 | (Under \$4,000) | | |
| 9 | 9 | | | |
| (9) | (9) | Continuing Establishment..... | 51,030 | 76,020 |
| (102) | (104) | Casuals and Others..... | 297,970 | 314,790 |
| (111) | (113) | Salaries and Wages (including \$15,810 allotted during 1963-64 from the General Salaries Vote for increases in rates of pay)..... (1) | 349,000 | 390,810 |
| | | Overtime..... (1) | 2,500 | 5,800 |
| | | Travelling and Removal Expenses..... (5) | 4,500 | 6,500 |
| | | Freight, Express and Cartage..... (6) | 500 | 500 |
| | | Telephones and Telegrams..... (8) | 2,100 | 2,100 |
| | | Office Stationery, Supplies and Equipment..... (11) | 73,000 | 105,900 |
| | | Sundries, including expenses of Advisory Com- mittee..... (22) | 9,000 | 9,000 |
| | | | 440,600 | 520,610 |
| | | Expenditure | | |
| | | 1961-62..... \$ 574,509 | | |
| | | 1962-63..... 461,368 | | |
| | | 1963-64 (estimated)..... 439,450 | | |
| | | PRAIRIE FARM ASSISTANCE ACT ADMINISTRATION (formerly Vote 160) | | |
| | | Salaried Positions: | | |
| | | Administrative and Professional: | | |
| 1 | 1 | (\$10,000-\$12,000) | | |
| 4 | 4 | (\$6,000-\$8,000) | | |
| | | Technical, Operational and Service: | | |
| 1 | 1 | (\$6,000-\$8,000) | | |
| 16 | 16 | (\$4,000-\$6,000) | | |
| | | Clerical: | | |
| 25 | 21 | (\$4,000-\$6,000) | | |
| 8 | 12 | (Under \$4,000) | | |
| 55 | 55 | | | |
| (55) | (55) | Continuing Establishment..... | 273,000 | 275,360 |
| (71) | (71) | Casuals and Others..... | 225,000 | 219,000 |
| (126) | (126) | Salaries and Wages (including \$360 allotted during 1963-64 from the General Salaries Vote for in- creases in rates of pay)..... (1) | 498,000 | 494,360 |
| | | Travelling and Removal Expenses..... (5) | 250,000 | 250,000 |

| Positions (man-years) | | Details of Services | Amount | |
|--------------------------|---------|--|------------------|------------------|
| 1964-65 | 1963-64 | | 1964-65 | 1963-64 |
| | | | \$ | \$ |
| | | PRODUCTION AND MARKETING (Continued) | | |
| | | Administration (Continued) | | |
| | | Vote 15 (Continued) | | |
| | | PRAIRIE FARM ASSISTANCE ACT ADMINISTRATION (Continued) | | |
| | | Freight, Express and Cartage.....(6) | 500 | 500 |
| | | Postage.....(7) | 6,000 | 6,000 |
| | | Telephones and Telegrams.....(8) | 15,000 | 8,000 |
| | | Office Stationery, Supplies and Equipment.....(11) | 20,000 | 20,000 |
| | | Materials and Supplies.....(12) | 1,500 | 1,500 |
| | | Unemployment Insurance Contributions.....(21) | 1,000 | 1,000 |
| | | Sundries.....(22) | 4,000 | 4,000 |
| | | | 796,000 | 785,360 |
| | | Expenditure | | |
| | | 1961-62.....\$ 1,180,258 | | |
| | | 1962-63.....776,442 | | |
| | | 1963-64 (estimated).....794,000 | | |
| | | Total, Vote 15..... | 2,190,400 | 2,279,870 |
| | | Expenditure | | |
| | | 1961-62.....\$ 2,692,647 | | |
| | | 1962-63.....2,175,178 | | |
| | | 1963-64 (estimated).....2,207,950 | | |
| | | Appropriation not required for 1964-65 | | |
| | | Vote 42—Subsidies for Cold Storage Warehouses under the Cold Storage Act and a Grant of \$50,000 to the Cape Breton Co-operative Fisheries.....(20) | | 197,000 |
| | | Animal and Animal Products | | |
| | | Vote 20—Administration, Operation and Maintenance, including Canada's fee for membership in the International Dairy Federation | | |
| | | DAIRY PRODUCTS DIVISION—OPERATION AND MAINTENANCE INCLUDING CANADA'S FEE FOR MEMBERSHIP IN THE INTERNATIONAL DAIRY FEDERATION (formerly Vote 45) | | |
| | | Salaried Positions: | | |
| | | Administrative and Professional: | | |
| 1 | 1 | (\$12,000-\$15,000) | | |
| 2 | 2 | (\$10,000-\$12,000) | | |
| 4 | 4 | (\$8,000-\$10,000) | | |
| 7 | 7 | (\$6,000-\$8,000) | | |
| | | Technical Operational and Service: | | |
| 20 | 11 | (\$6,000-\$8,000) | | |
| 61 | 70 | (\$4,000-\$6,000) | | |
| 14 | 15 | (Under \$4,000) | | |
| 1 | 9 | (Seasonal) | | |

| Positions (man-years) | | Details of Services | Amount | |
|--------------------------|---------------------|--|---------|---------|
| 1964-65 | 1963-64 | | 1964-65 | 1963-64 |
| | | | \$ | \$ |
| | | PRODUCTION AND MARKETING (Continued) | | |
| | | Animal and Animal Products (Continued) | | |
| | | Vote 20 (Continued) | | |
| | | DAIRY PRODUCTS DIVISION—OPERATION AND MAINTENANCE (Continued) | | |
| | | Salaried Positions: (Continued) | | |
| | | Clerical: | | |
| 9 | 8 | (\$4,000-\$6,000) | | |
| 32 | 31 | (Under \$4,000) | | |
| 1 | 2 | (Seasonal) | | |
| 2 | 2 | Prevailing Rate Positions: (Full Time) | | |
| 154 (153) (9) | 162 (157) (5) | Continuing Establishment..... | 748,500 | 733,360 |
| | | Casuals and Others..... | 20,500 | 9,000 |
| (162) | (162) | Salaries and Wages (including \$25,360 allotted during 1963-64 from the General Salaries Vote for increases in rates of pay)..... (1) | 769,000 | 742,360 |
| | | Overtime..... (1) | 1,100 | 1,100 |
| | | Professional and Special Services..... (4) | 7,000 | 7,000 |
| | | Travelling and Removal Expenses..... (5) | 110,000 | 106,000 |
| | | Freight, Express and Cartage..... (6) | 3,000 | 4,000 |
| | | Postage..... (7) | 5,000 | 4,600 |
| | | Telephones and Telegrams..... (8) | 10,300 | 10,300 |
| | | Publication of Reports and Other Material..... (9) | 2,800 | 2,800 |
| | | Office Stationery, Supplies and Equipment..... (11) | 12,000 | 12,000 |
| | | Materials and Supplies..... (12) | 20,000 | 15,600 |
| | | Acquisition of Equipment..... (16) | 20,000 | 14,000 |
| | | Repairs and Upkeep of Equipment..... (17) | 7,000 | 6,300 |
| | | Membership in the International Dairy Federation..... (20) | 1,400 | 1,400 |
| | | Unemployment Insurance Contributions..... (21) | 500 | 300 |
| | | Sundries..... (22) | 3,000 | 3,000 |
| | | | 972,100 | 930,760 |
| | | Expenditure | | |
| | | 1961-62..... \$ 872,758 | | |
| | | 1962-63..... 901,125 | | |
| | | 1963-64 (estimated)..... 945,997 | | |
| | | LIVESTOCK DIVISION—OPERATION AND MAINTENANCE, INCLUDING PREMIUMS ON PURE BRED SIREs AND CONTRIBUTIONS FOR LIVESTOCK IM- PROVEMENT; STOCKYARD SUPERVISION AND FURS (formerly Vote 80) | | |
| | | Salaried Positions: | | |
| | | Administrative and Professional: | | |
| 1 | 2 | (\$12,000-\$15,000) | | |
| 4 | 4 | (\$10,000-\$12,000) | | |
| 14 | 14 | (\$8,000-\$10,000) | | |
| 8 | 8 | (\$6,000-\$8,000) | | |
| | | Technical, Operational and Service: | | |
| 1 | 1 | (\$8,000-\$10,000) | | |
| 87 | 81 | (\$6,000-\$8,000) | | |
| 257 | 257 | (\$4,000-\$6,000) | | |
| 4 | 7 | (Under \$4,000) | | |
| | 2 | (Part Time) | | |
| 1 | 1 | (Seasonal) | | |

| Positions (man-years) | | Details of Services | Amount | |
|--------------------------|---------|--|-----------|-----------|
| 1964-65 | 1963-64 | | 1964-65 | 1963-64 |
| | | | \$ | \$ |
| | | PRODUCTION AND MARKETING (Continued) | | |
| | | Animal and Animal Products (Continued) | | |
| | | Vote 20 (Continued) | | |
| | | LIVESTOCK DIVISION—OPERATION AND MAINTENANCE (Continued) | | |
| | | Salaried Positions: (Continued) | | |
| 38 | 38 | Clerical: | | |
| 61 | 64 | (\$4,000-\$6,000) | | |
| | | (Under \$4,000) | | |
| 5 | 5 | Prevailing Rate Positions: | | |
| | | (Full Time) | | |
| 481 | 484 | Continuing Establishment..... | 2,273,150 | 2,283,640 |
| (481) | (482) | Casuals and Others..... | 18,850 | 7,850 |
| (5) | (3) | | | |
| (486) | (485) | Salaries and Wages (including \$98,490 allotted during 1963-64 from the General Salaries Vote for increases in rates of pay).....(1) | 2,292,000 | 2,291,490 |
| | | Overtime.....(1) | 8,700 | 2,700 |
| | | Professional and Special Services.....(4) | 1,500 | 1,500 |
| | | Travelling and Removal Expenses.....(5) | 220,400 | 220,400 |
| | | Freight, Express and Cartage.....(6) | 10,500 | 10,500 |
| | | Postage.....(7) | 6,100 | 6,100 |
| | | Telephones and Telegrams.....(8) | 23,100 | 23,100 |
| | | Publication of Reports and Other Material.....(9) | 3,500 | 3,500 |
| | | Office Stationery, Supplies and Equipment.....(11) | 38,000 | 38,100 |
| | | Printing of Premium Warrants for high grade hog carcasses and for high grade lamb carcasses... (11) | 61,000 | 38,000 |
| | | Materials and Supplies.....(12) | 10,400 | 10,400 |
| | | Construction or Acquisition of Buildings and Works.....(13) | 150,000 | |
| | | Repairs and Upkeep of Buildings and Works.....(14) | 4,500 | 4,500 |
| | | Acquisition of Equipment.....(16) | 19,600 | 19,600 |
| | | Purchase of Livestock.....(16) | 40,000 | 40,000 |
| | | Repairs and Upkeep of Equipment.....(17) | 10,000 | 10,000 |
| | | Premiums on pure bred sires.....(20) | 16,000 | 71,400 |
| | | Contributions for livestock improvement.....(20) | 14,000 | 20,000 |
| | | Unemployment Insurance Contributions.....(21) | 300 | 300 |
| | | Sundries.....(22) | 15,000 | 15,000 |
| | | | 2,944,600 | 2,826,590 |
| | | | | |
| | | Expenditure Revenue | | |
| | | 1961-62..... \$ 2,715,289 \$ 189,119 | | |
| | | 1962-63..... 2,639,616 190,266 | | |
| | | 1963-64 (estimated)..... 2,809,819 190,650 | | |
| | | | | |
| | | LIVESTOCK DIVISION—SUPERVISION OF RACE TRACK BETTING (formerly Vote 85) | | |
| | | Salaried Positions: | | |
| | | Administrative and Professional: | | |
| 1 | 1 | (\$8,000-\$10,000) | | |
| 2 | 2 | (\$6,000-\$8,000) | | |
| | | Technical, Operational and Service: | | |
| 1 | | (\$10,000-\$12,000) | | |
| | 1 | (\$8,000-\$10,000) | | |

| Positions (man-years) | | Details of Services | Amount | |
|--------------------------|---------|--|-----------|-----------|
| 1964-65 | 1963-64 | | 1964-65 | 1963-64 |
| | | | \$ | \$ |
| | | PRODUCTION AND MARKETING (Continued) | | |
| | | Animal and Animal Products (Continued) | | |
| | | Vote 20 (Continued) | | |
| | | LIVESTOCK DIVISION—SUPERVISION OF RACE TRACK BETTING (Continued) | | |
| | | Salaried Positions: (Continued) | | |
| | | Clerical: | | |
| 5 | 3 | (\$4,000-\$6,000) | | |
| 5 | 7 | (Under \$4,000) | | |
| 14 | 14 | | | |
| (14) | (14) | | | |
| | | Salaries (including \$1,660 allotted during 1963-64 from the General Salaries Vote for increases in rates of pay).....(1) | 61,000 | 63,660 |
| | | Professional and Special Services.....(4) | 940,000 | 938,400 |
| | | Travelling and Removal Expenses.....(5) | 12,000 | 11,400 |
| | | Freight, Express and Cartage.....(6) | 400 | 500 |
| | | Postage.....(7) | 400 | 250 |
| | | Telephones and Telegrams.....(8) | 1,600 | 1,600 |
| | | Office Stationery, Supplies and Equipment.....(11) | 5,000 | 6,850 |
| | | Acquisition of Equipment.....(16) | 300 | 300 |
| | | Sundries.....(22) | 100 | 100 |
| | | | 1,020,800 | 1,023,060 |
| | | | | |
| | | Expenditure Revenue | | |
| | | 1961-62.....\$ 704,005 \$ 819,055 | | |
| | | 1962-63.....793,535 924,078 | | |
| | | 1963-64 (estimated).....920,233 1,010,000 | | |
| | | | | |
| | | POULTRY DIVISION (formerly Vote 125) | | |
| | | Salaried Positions: | | |
| | | Administrative and Professional: | | |
| | | (\$12,000-\$15,000) | | |
| | | (\$10,000-\$12,000) | | |
| | | (\$8,000-\$10,000) | | |
| | | (\$6,000-\$8,000) | | |
| | | (\$4,000-\$6,000) | | |
| | | Technical, Operational and Service: | | |
| | | (\$10,000-\$12,000) | | |
| | | (\$6,000-\$8,000) | | |
| | | (\$4,000-\$6,000) | | |
| | | (Under \$4,000) | | |
| | | Clerical: | | |
| | | (\$4,000-\$6,000) | | |
| | | (Under \$4,000) | | |
| 1 | 1 | | | |
| 2 | 3 | | | |
| 6 | 6 | | | |
| 8 | 8 | | | |
| 1 | 1 | | | |
| 1 | | | | |
| 48 | 47 | | | |
| 82 | 82 | | | |
| 2 | 2 | | | |
| 17 | 15 | | | |
| 17 | 20 | | | |
| 185 | 185 | | | |
| (185) | (185) | | | |
| (2) | (1) | Continuing Establishment..... | 967,000 | 970,520 |
| | | Casuals and Others..... | 7,000 | 1,800 |
| (187) | (186) | | | |
| | | Salaries and Wages (including \$28,320 allotted during 1963-64 from the General Salaries Vote for in- creases in rates of pay).....(1) | 974,000 | 972,320 |
| | | Overtime.....(1) | 2,000 | 1,800 |
| | | Professional and Special Services.....(4) | 7,000 | 1,000 |
| | | Travelling and Removal Expenses.....(5) | 190,000 | 200,000 |
| | | Freight, Express and Cartage.....(6) | 2,500 | 2,200 |
| | | Postage.....(7) | 3,400 | 3,000 |
| | | Telephones and Telegrams.....(8) | 20,400 | 20,400 |
| | | Publication of Reports and Other Material.....(9) | 22,600 | 23,400 |

| Positions (man-years) | | Details of Services | Amount | |
|--------------------------|---------|---|------------------|------------------|
| 1964-65 | 1963-64 | | 1964-65 | 1963-64 |
| | | | \$ | \$ |
| | | PRODUCTION AND MARKETING (Continued) | | |
| | | Animal and Animal Products (Continued) | | |
| | | Vote 20 (Continued) | | |
| | | POULTRY DIVISION (Continued) | | |
| | | Office Stationery, Supplies and Equipment..... (11) | 12,000 | 12,000 |
| | | Materials and Supplies..... (12) | 8,500 | 8,000 |
| | | Repairs and Upkeep of Buildings and Works..... (14) | 4,000 | 4,000 |
| | | Rental of Buildings, Works and Land..... (15) | | 1,700 |
| | | Acquisition of Equipment..... (16) | 18,400 | 17,400 |
| | | Repairs and Upkeep of Equipment..... (17) | 12,000 | 10,000 |
| | | Sundries..... (22) | 4,000 | 4,000 |
| | | | 1,280,800 | 1,281,220 |
| | | Expenditure | | |
| | | 1961-62..... \$ 1,186,026 | | |
| | | 1962-63..... 1,235,080 | | |
| | | 1963-64 (estimated)..... 1,254,141 | | |
| | | Total, Vote 20..... | 6,218,300 | 6,061,630 |
| | | Expenditure Revenue | | |
| | | 1961-62..... \$ 5,478,078 \$1,008,174 | | |
| | | 1962-63..... 5,569,356 1,114,344 | | |
| | | 1963-64 (estimated)..... 5,930,190 1,200,650 | | |
| | | Vote 25—Grants, Contributions and Subsidies in the amounts and subject to the terms specified in the sub-vote titles listed in the Details of Estimates | | |
| | | DAIRY PRODUCTS DIVISION—GRANTS AND OTHER ASSISTANCE IN ACCORDANCE WITH THE CHEESE AND CHEESE FACTORY IMPROVEMENT ACT (formerly Vote 50) | | |
| | | Subsidies for construction and reconstruction of cheese factories, improving cheese maturing facilities in cheese factories and the standardiza- tion of cheese pressing equipment..... (20) | 168,000 | 117,500 |
| | | Premiums on high quality cheese..... (20) | 1,083,000 | 955,500 |
| | | | 1,251,000 | 1,073,000 |
| | | Expenditure | | |
| | | 1961-62..... \$ 1,126,113 | | |
| | | 1962-63..... 1,082,933 | | |
| | | 1963-64 (estimated)..... 1,073,000 | | |

| Positions (man-years) | | Details of Services | Amount | |
|--------------------------|---------|---|---------|---------|
| 1964-65 | 1963-64 | | 1964-65 | 1963-64 |
| | | | \$ | \$ |
| | | PRODUCTION AND MARKETING (Continued) | | |
| | | Animal and Animal Products (Continued) | | |
| | | Vote 25 (Continued) | | |
| | | LIVESTOCK DIVISION—GRANTS TO AGRICULTURAL FAIRS, EXHIBITIONS AND MUSEUMS IN ACCORDANCE WITH REGULATIONS OF THE GOVERNOR IN COUNCIL; PAYMENTS PURSUANT TO AGREEMENTS IN FORCE ON MARCH 31, 1964, WITH EXHIBITIONS COVERING THE CONSTRUCTION OF BUILDINGS AND OTHER MAJOR UNDERTAKINGS; AND A GRANT OF \$50,000 TO THE ROYAL AGRICULTURAL WINTER FAIR, TORONTO, AND FREIGHT ASSISTANCE ON LIVESTOCK SHIPMENTS FOR EXHIBITION THEREAT (formerly Vote 90) | | |
| | | Grants to Class "A" and Class "B" Fairs..... | 360,000 | 310,000 |
| | | Grants to Winter and Spring Fairs..... | 99,600 | 99,600 |
| | | Grants to Special Fairs..... | 30,000 | 30,000 |
| | | Grants to Agricultural Museums..... | 6,000 | 12,000 |
| | | General— | | |
| | | Freight on Livestock Shipments to and from the Royal Winter Fair, Toronto..... | 30,000 | 30,000 |
| | | Building Grants— | | |
| | | Grants to Agricultural Fairs, Exhibitions and Museums for construction of buildings and other major undertakings..... | 116,000 | 270,000 |
| | | (20) | 641,600 | 751,600 |
| | | Expenditure | | |
| | | 1961-62..... \$ 1,069,968 | | |
| | | 1962-63..... 917,232 | | |
| | | 1963-64 (estimated)..... 747,000 | | |
| | | SPECIAL GRANT TO ROYAL AGRICULTURAL WINTER FAIR, TORONTO..... (20) | | 140,000 |
| | | (formerly Vote 91) | | |
| | | SPECIAL GRANT TO PACIFIC NATIONAL EXHIBITION, VANCOUVER..... (20) | | 100,000 |
| | | (formerly Vote 92) | | |
| | | LIVESTOCK DIVISION—GRANTS TO AGRICULTURAL ORGANIZATIONS AS DETAILED IN THE ESTIMATES (formerly Vote 95) | | |
| | | Canadian Seed Growers' Association..... | 44,000 | 44,000 |
| | | Canadian Horticultural Council..... | 8,400 | 8,400 |
| | | 4-H Clubs organized in co-operation with Canadian Council on 4-H Clubs..... | 135,000 | 120,000 |
| | | Canadian Council on 4-H Clubs..... | 19,000 | 18,400 |
| | | Advanced Registry Board for Dairy Bulls..... | 4,500 | 4,500 |
| | | Canadian National Livestock Records..... | 50,000 | 50,000 |
| | | Canadian Hunter, Saddle and Light Horse Improvement Society..... | 5,000 | 5,000 |
| | | British Columbia Beef Cattle Growers' Association..... | 900 | 900 |
| | | Canadian Council of Plowing Associations..... | 5,000 | 5,000 |
| | | Federated Women's Institutes of Canada..... | 10,000 | 10,000 |
| | | (20) | 281,800 | 266,200 |
| | | Expenditure | | |
| | | 1961-62..... \$ 255,560 | | |
| | | 1962-63..... 255,594 | | |
| | | 1963-64 (estimated)..... 291,200 | | |

| Positions (man-years) | | Details of Services | Amount | |
|--------------------------|---------|--|------------|-----------|
| 1964-65 | 1963-64 | | 1964-65 | 1963-64 |
| | | | \$ | \$ |
| | | PRODUCTION AND MARKETING (Continued) | | |
| | | Animal and Animal Products (Continued) | | |
| | | Vote 25 (Continued) | | |
| | | LIVESTOCK DIVISION—TO AUTHORIZE, NOTWITH- STANDING SECTION 35 OF THE FINANCIAL ADMINIS- TRATION ACT, THE ISSUE BY THE MINISTER OF AGRICULTURE IN THE CURRENT AND SUBSEQUENT FISCAL YEARS, IN ACCORDANCE WITH TERMS AND CONDITIONS PRESCRIBED BY THE GOVERNOR IN COUNCIL, OF PREMIUM WARRANTS FOR HIGH GRADE HOG CARCASSES AND FOR HIGH GRADE LAMB CARCASSES, AND TO AUTHORIZE THE CHARGING TO ANY APPROPRIATION IN THE CURRENT AND SUBSEQUENT FISCAL YEARS THAT AUTHORIZES PAYMENT IN RESPECT OF SUCH PREMIUM WARRANTS, OF THE VALUE OF THE PREMIUM WARRANTS AT THE TIME THEY ARE ISSUED, NOTWITHSTANDING THAT THE TOTAL VALUE OF ALL PREMIUM WARRANTS SO CHARGED MAY EXCEED THE ESTIMATED COST OF THE PROGRAM IN RESPECT OF ANY FISCAL YEAR (formerly Vote 100) | | |
| | | Quality Premiums on High Grade Hog and Lamb Carcasses.....(20) | 8,353,000 | 5,477,000 |
| | | Expenditure | | |
| | | 1961-62.....\$ 7,551,043 | | |
| | | 1962-63.....6,040,908 | | |
| | | 1963-64 (estimated).....7,999,024 | | |
| | | Total, Vote 25..... | 10,527,400 | 7,807,800 |
| | | Expenditure | | |
| | | 1961-62.....\$ 10,452,684 | | |
| | | 1962-63.....8,698,667 | | |
| | | 1963-64 (estimated).....10,448,224 | | |
| | | Plant and Plant Products | | |
| | | Vote 30—Administration, Operation and Maintenance | | |
| | | FRUIT AND VEGETABLE DIVISION INCLUDING MAPLE PRODUCTS AND HONEY—OPERATION AND MAINTENANCE (formerly Vote 55) | | |
| | | Salaried Positions: | | |
| | | Administrative and Professional: | | |
| 1 | 1 | (\$12,000-\$15,000) | | |
| 3 | 3 | (\$10,000-\$12,000) | | |
| 5 | 5 | (\$8,000-\$10,000) | | |
| 9 | 9 | (\$6,000-\$8,000) | | |

| Positions (man-years) | | Details of Services | Amount | |
|--------------------------|---------|---|-----------|-----------|
| 1964-65 | 1963-64 | | 1964-65 | 1963-64 |
| | | | \$ | \$ |
| | | PRODUCTION AND MARKETING (Continued) | | |
| | | Plant and Plant Products (Continued) | | |
| | | Vote 30 (Continued) | | |
| | | FRUIT AND VEGETABLE DIVISION INCLUDING MAPLE PRODUCTS AND HONEY—OPERATION AND MAINTENANCE (Continued) | | |
| | | Salaried Positions: (Continued) | | |
| | | Technical, Operational and Service: | | |
| 23 | | (\$6,000-\$8,000) | | |
| 154 | 147 | (\$4,000-\$6,000) | | |
| 137 | 167 | (Seasonal) | | |
| | | Clerical: | | |
| 15 | 15 | (\$4,000-\$6,000) | | |
| 43 | 43 | (Under \$4,000) | | |
| 390 | 390 | | | |
| (369) | (369) | Continuing Establishment..... | 1,567,200 | 1,483,100 |
| (4) | (4) | Casuals and Others..... | 14,800 | 12,600 |
| (373) | (373) | Salaries and Wages (including \$55,700 allotted during 1963-64 from the General Salaries Vote for increases in rates of pay)..... (1) | 1,582,000 | 1,495,700 |
| | | Overtime..... (1) | 87,400 | 97,200 |
| | | Professional and Special Services..... (4) | 2,000 | 2,000 |
| | | Travelling and Removal Expenses..... (5) | 156,000 | 150,000 |
| | | Freight, Express and Cartage..... (6) | 3,000 | 3,000 |
| | | Postage..... (7) | 5,500 | 5,000 |
| | | Telephones and Telegrams..... (8) | 19,500 | 18,900 |
| | | Publication of Reports and Other Material..... (9) | 45,700 | 43,000 |
| | | Office Stationery, Supplies and Equipment..... (11) | 17,000 | 16,000 |
| | | Materials and Supplies..... (12) | 3,500 | 2,800 |
| | | Construction or Acquisition of Buildings and Works..... (13) | 3,000 | 13,600 |
| | | Repairs and Upkeep of Buildings and Works..... (14) | 400 | 400 |
| | | Acquisition of Equipment..... (16) | 20,000 | 20,000 |
| | | Repairs and Upkeep of Equipment..... (17) | 11,000 | 9,000 |
| | | Municipal or Public Utility Services..... (19) | 500 | 500 |
| | | Unemployment Insurance Contributions..... (21) | 500 | 500 |
| | | Sundries..... (22) | 2,000 | 2,000 |
| | | | 1,959,000 | 1,879,600 |
| | | Expenditure Revenue | | |
| | | 1961-62..... \$ 1,855,750 \$ 285,981 | | |
| | | 1962-63..... 1,923,877 316,201 | | |
| | | 1963-64 (estimated)..... 1,963,420 310,000 | | |
| | | PLANT PRODUCTS DIVISION—OPERATION AND MAINTENANCE INCLUDING SEEDS, FEEDS, FERTI- LIZERS, INSECTICIDES AND FUNGICIDES CONTROL (formerly Vote 105) | | |
| | | Salaried Positions: | | |
| | | Administrative and Professional: | | |
| 1 | 1 | (\$12,000-\$15,000) | | |
| 5 | 4 | (\$10,000-\$12,000) | | |
| 22 | 18 | (\$8,000-\$10,000) | | |
| 28 | 19 | (\$6,000-\$8,000) | | |
| 2 | 12 | (\$4,000-\$6,000) | | |
| | | Technical, Operational and Service: | | |
| 77 | 76 | (\$6,000-\$8,000) | | |
| 123 | 125 | (\$4,000-\$6,000) | | |
| 17 | 20 | (Under \$4,000) | | |
| 14 | 35 | (Seasonal) | | |

| Positions (man-years) | | Details of Services | Amount | |
|--------------------------|----------------------|---|-----------|-----------|
| 1964-65 | 1963-64 | | 1964-65 | 1963-64 |
| | | | \$ | \$ |
| | | PRODUCTION AND MARKETING (Continued) | | |
| | | Plant and Plant Products (Continued) | | |
| | | Vote 30 (Continued) | | |
| | | PLANT PRODUCTS DIVISION—OPERATION AND MAINTENANCE (Continued) | | |
| | | Salaried Positions: (Continued) | | |
| | | Clerical: | | |
| 26 | 25 | (\$4,000-\$6,000) | | |
| 56 | 55 | (Under \$4,000) | | |
| 4 | 2 | (Seasonal) | | |
| 1 | 1 | Prevailing Rate Positions: | | |
| 1 | 1 | (Full Time) | | |
| | | (Seasonal) | | |
| 377 (368) (17) | 394 (374) (15) | Continuing Establishment..... | 1,594,000 | 1,717,925 |
| | | Casuals and Others..... | 64,000 | 55,800 |
| (385) | (389) | Salaries and Wages (including \$55,725 allotted during 1963-64 from the General Salaries Vote for in- creases in rates of pay)..... (1) | 1,658,000 | 1,773,725 |
| | | Overtime..... (1) | 2,300 | 2,250 |
| | | Professional and Special Services..... (4) | 22,500 | 28,000 |
| | | Travelling and Removal Expenses..... (5) | 158,900 | 153,900 |
| | | Freight, Express and Cartage..... (6) | 7,000 | 7,000 |
| | | Postage..... (7) | 6,500 | 6,500 |
| | | Telephones and Telegrams..... (8) | 14,100 | 14,100 |
| | | Publication of Reports and Other Material..... (9) | 3,500 | 2,500 |
| | | Office Stationery, Supplies and Equipment..... (11) | 61,800 | 43,500 |
| | | Materials and Supplies..... (12) | 55,700 | 61,650 |
| | | Acquisition of Equipment..... (16) | 63,200 | 44,300 |
| | | Repairs and Upkeep of Equipment..... (17) | 26,700 | 22,500 |
| | | Municipal or Public Utility Services..... (19) | 500 | 500 |
| | | Unemployment Insurance Contributions..... (21) | 500 | 200 |
| | | Sundries..... (22) | 5,200 | 5,200 |
| | | | 2,086,400 | 2,165,825 |
| | | | | |
| | | 1961-62..... \$ 2,034,953 \$ 320,729 | | |
| | | 1962-63..... 1,995,994 292,747 | | |
| | | 1963-64 (estimated)..... 2,017,899 305,500 | | |
| | | | | |
| | | PLANT PROTECTION DIVISION—OPERATION AND MAINTENANCE (formerly Vote 120) | | |
| | | Salaried Positions: | | |
| | | Administrative and Professional: | | |
| 1 | 1 | (\$12,000-\$15,000) | | |
| 3 | 3 | (\$10,000-\$12,000) | | |
| 8 | 7 | (\$8,000-\$10,000) | | |
| 5 | 5 | (\$6,000-\$8,000) | | |
| | | Technical, Operational and Service: | | |
| 96 | 91 | (\$6,000-\$8,000) | | |
| 49 | 41 | (\$4,000-\$6,000) | | |
| 3 | 17 | (Seasonal) | | |
| | | Clerical: | | |
| 12 | 11 | (\$4,000-\$6,000) | | |
| 27 | 29 | (Under \$4,000) | | |
| 2 | 2 | (Part Time) | | |

| Positions (man-years) | | Details of Services | Amount | |
|--------------------------|---------------------|---|------------------|------------------|
| 1964-65 | 1963-64 | | 1964-65 | 1963-64 |
| | | | \$ | \$ |
| | | PRODUCTION AND MARKETING (Continued) | | |
| | | Plant and Plant Products (Continued) | | |
| | | Vote 30 (Continued) | | |
| | | PLANT PROTECTION DIVISION—OPERATION AND MAINTENANCE (Continued) | | |
| | 6 | Prevailing Rate Positions: (Seasonal) | | |
| 206 (203) (6) | 213 (202) (4) | Continuing Establishment..... | 1,075,000 | 1,019,130 |
| | | Casuals and Others..... | 22,000 | 9,000 |
| (209) | (206) | Salaries and Wages (including \$14,130 allotted during 1963-64 from the General Salaries Vote for in- creases in rates of pay).....(1) | 1,097,000 | 1,028,130 |
| | | Overtime.....(1) | 9,000 | 9,000 |
| | | Professional and Special Services.....(4) | 2,500 | 2,500 |
| | | Travelling and Removal Expenses.....(5) | 130,000 | 124,000 |
| | | Freight, Express and Cartage.....(6) | 1,000 | 1,100 |
| | | Postage.....(7) | 2,000 | 2,000 |
| | | Telephones and Telegrams.....(8) | 10,100 | 10,100 |
| | | Publication of Reports and Other Material.....(9) | 500 | 1,000 |
| | | Office Stationery, Supplies and Equipment.....(11) | 23,000 | 19,500 |
| | | Materials and Supplies.....(12) | 14,500 | 14,500 |
| | | Construction or Acquisition of Buildings, Works and Land.....(13) | 97,000 | 45,000 |
| | | Repairs and Upkeep of Buildings and Works.....(14) | 3,000 | 3,000 |
| | | Rental of Buildings.....(15) | 1,000 | 2,000 |
| | | Acquisition of Equipment.....(16) | 30,000 | 30,000 |
| | | Repairs and Upkeep of Equipment.....(17) | 13,500 | 13,500 |
| | | Rental of Equipment.....(18) | 3,000 | 3,000 |
| | | Municipal or Public Utility Services.....(19) | 2,000 | 2,000 |
| | | Unemployment Insurance Contributions.....(21) | 700 | 700 |
| | | Sundries.....(22) | 1,200 | 1,200 |
| | | | 1,441,000 | 1,312,230 |
| | | Expenditure | | |
| | | 1961-62.....\$ 1,226,030 | | |
| | | 1962-63.....1,227,016 | | |
| | | 1963-64 (estimated).....1,382,438 | | |
| | | Total, Vote 30..... | 5,486,400 | 5,357,655 |
| | | Expenditure Revenue | | |
| | | 1961-62.....\$ 5,116,733 \$ 606,710 | | |
| | | 1962-63.....5,146,887 608,948 | | |
| | | 1963-64 (estimated).....5,363,757 615,500 | | |
| | | Vote 35—Grants, Contributions and Subsidies as detailed in the Estimates | | |
| | | FRUIT AND VEGETABLE DIVISION—ASSISTANCE IN CON- STRUCTION OF POTATO WAREHOUSES UNDER TERMS AND CONDITIONS APPROVED BY THE GOVERNOR IN COUNCIL.....(20) | 56,900 | |
| | | Expenditure | | |
| | | 1961-62.....\$ 203,275 | | |
| | | 1962-63.....25,000 | | |
| | | 1963-64..... | | |

| Positions (man-years) | | Details of Services | Amount | |
|--------------------------|---------|---|------------|------------|
| 1964-65 | 1963-64 | | 1964-65 | 1963-64 |
| | | | \$ | \$ |
| | | PRODUCTION AND MARKETING (Continued) | | |
| | | Plant and Plant Products (Continued) | | |
| | | Vote 35 (Continued) | | |
| | | PLANT PRODUCTS DIVISION—FREIGHT ASSISTANCE ON WESTERN FEED GRAINS INCLUDING ASSISTANCE IN RESPECT OF GRAIN STORAGE COSTS IN ACCORD- ANCE WITH TERMS AND CONDITIONS PRESCRIBED BY THE GOVERNOR IN COUNCIL.....(20) | 18,500,000 | 19,500,000 |
| | | (formerly Vote 110) | | |
| | | Expenditure | | |
| | | 1961-62..... \$ 17,513,254 | | |
| | | 1962-63..... 14,462,357 | | |
| | | 1963-64 (estimated)..... 19,500,000 | | |
| | | PLANT PRODUCTS DIVISION—AGRICULTURAL LIME AS- SISTANCE.....(20) | 1,608,900 | 1,608,900 |
| | | (formerly Vote 115) | | |
| | | Expenditure | | |
| | | 1961-62..... \$ 2,661,500 | | |
| | | 1962-63..... 2,471,280 | | |
| | | 1963-64 (estimated)..... 1,608,900 | | |
| | | PLANT PROTECTION DIVISION—CONTRIBUTIONS TO THE PROVINCES OF ONTARIO AND QUEBEC IN ACCORD- ANCE WITH TERMS AND CONDITIONS TO BE PRE- SCRIBED BY THE GOVERNOR IN COUNCIL, OF ONE- HALF THE AMOUNTS PAID BY THE PROVINCES FOR BARBERRY ERADICATION.....(20) | 110,000 | |
| | | ITEMS NOT REQUIRED FOR 1964-1965 | | |
| | | Vote 116a—Plant Products Division—Contributions to Alberta and Saskatchewan in accordance with terms and conditions prescribed by the Minister of Agri- culture, of one-half of the amounts paid by those provinces in respect of the transport of fodder and haying equipment and the movement of cattle to feed in the period from the first day of May, 1962, to the thirty-first day of March, 1963..... | | 42,000 |
| | | Vote 127a—Plant Products Division—Contributions to Prince Edward Island in accordance with terms and conditions prescribed by the Minister of Agriculture, of one-half of the amounts paid by the Province to compensate farmers for the loss of 1962 grain crops which they were unable to harvest due to natural causes beyond their control..... | | 60,000 |
| | | Vote 128a—Plant Products Division—Contributions to Nova Scotia, in accordance with terms and condi- tions prescribed by the Minister of Agriculture, of one-half of the amounts paid by the Province to compensate farmers for the loss of 1962 grain crops which they were unable to harvest due to natural causes beyond their control..... | | 72,000 |

| Positions (man-years) | | Details of Services | Amount | |
|--------------------------|---------|--|-------------------|-------------------|
| 1964-65 | 1963-64 | | 1964-65 | 1963-64 |
| | | | \$ | \$ |
| | | PRODUCTION AND MARKETING (Continued) | | |
| | | Plant and Plant Products (Continued) | | |
| | | Vote 35 (Continued) | | |
| | | ITEMS NOT REQUIRED (Continued) | | |
| | | Vote 129a—Plant Products Division—Contributions to Nova Scotia, in accordance with terms and conditions prescribed by the Minister of Agriculture, of one-half of the freight charges paid by that Province in respect of the emergency movement of hay in the period from the thirty-first day of January, 1963 to the thirty-first day of May, 1963..... | | 35,000 |
| | | (20)..... | | 209,000 |
| | | Total, Vote 35..... | 20,275,800 | 21,317,900 |
| | | Expenditure | | |
| | | 1961-62..... \$ 20,378,029 | | |
| | | 1962-63..... 16,958,637 | | |
| | | 1963-64 (estimated)..... 21,317,900 | | |
| | | HEALTH OF ANIMALS | | |
| | | Vote 40—Administration, Operation and Maintenance, including Canada's fee for membership in the Office International des Epizooties, and authority, notwithstanding the Financial Administration Act, to spend revenue received during the year from packers requiring special services | | |
| | | Salaried Positions: | | |
| | | Administrative and Professional: | | |
| 1 | 1 | Senior Officer 2 (\$16,400-\$17,400) | | |
| 4 | 3 | Senior Officer 1 (\$14,800-\$15,800) | | |
| 40 | 37 | (\$12,000-\$15,000) | | |
| 300 | 281 | (\$10,000-\$12,000) | | |
| 221 | 229 | (\$8,000-\$10,000) | | |
| 2 | 2 | (\$6,000-\$8,000) | | |
| | | (\$4,000-\$6,000) | | |
| | | Technical, Operational and Service: | | |
| 1 | 1 | (\$8,000-\$10,000) | | |
| 2 | 1 | (\$6,000-\$8,000) | | |
| 680 | 638 | (\$4,000-\$6,000) | | |
| 38 | 41 | (Under \$4,000) | | |
| | 1 | (Part Time) | | |
| | 15 | (Seasonal) | | |
| | | Clerical: | | |
| 42 | 42 | (\$4,000-\$6,000) | | |
| 126 | 126 | (Under \$4,000) | | |
| 9 | 8 | (Part Time) | | |
| | | Prevailing Rate Positions: | | |
| 47 | 46 | (Full Time) | | |
| 2 | 4 | (Part Time) | | |
| 44 | 44 | (Seasonal) | | |
| 1,559 | 1,520 | | | |
| (1,531) | (1,483) | Continuing Establishment..... | 8,241,887 | 8,074,837 |
| (59) | (12) | Casuals and Others..... | 168,113 | 35,113 |
| (1,590) | (1,495) | Salaries and Wages (including \$246,950 allotted during 1963-64 from the General Salaries Vote for increases in rates of pay)..... (1) | 8,410,000 | 8,109,950 |
| | | Overtime..... (1) | 607,000 | 487,000 |
| | | Allowances..... (2) | 2,200 | 2,200 |

| Positions (man-years) | | Details of Services | Amount | |
|--------------------------|---------|--|-------------------|-------------------|
| 1964-65 | 1963-64 | | 1964-65 | 1963-64 |
| | | | \$ | \$ |
| | | HEALTH OF ANIMALS (Continued) | | |
| | | Vote 40 (Continued) | | |
| | | Professional and Special Services.....(4) | 880,500 | 880,500 |
| | | Travelling and Removal Expenses.....(5) | 835,500 | 804,900 |
| | | Freight, Express and Cartage.....(6) | 60,000 | 58,000 |
| | | Postage.....(7) | 35,000 | 31,000 |
| | | Telephones and Telegrams.....(8) | 65,000 | 64,100 |
| | | Publication of Reports and Other Material.....(9) | 7,000 | 7,000 |
| | | Office Stationery, Supplies and Equipment.....(11) | 120,000 | 120,000 |
| | | Materials and Supplies.....(12) | 317,000 | 313,000 |
| | | Vaccine for Control of Brucellosis.....(12) | 410,000 | 417,000 |
| | | Construction or Acquisition of Buildings, Works and Land.....(13) | 333,500 | 20,000 |
| | | Repairs and Upkeep of Buildings and Works.....(14) | 40,000 | 36,000 |
| | | Rental of Land, Buildings and Structures.....(15) | 8,900 | 8,900 |
| | | Acquisition of Equipment.....(16) | 133,000 | 104,000 |
| | | Repairs and Upkeep of Equipment.....(17) | 65,000 | 52,000 |
| | | Municipal or Public Utility Services.....(19) | 13,000 | 12,000 |
| | | Membership in the Office International des Epizooties.....(20) | 5,000 | 3,200 |
| | | Unemployment Insurance Contributions.....(21) | 3,300 | 3,300 |
| | | Sundries.....(22) | 84,000 | 79,000 |
| | | | 12,434,900 | 11,613,050 |
| | | Less—Amount recoverable from packers requiring special services.....(34) | 480,000 | 405,000 |
| | | | 11,954,900 | 11,208,050 |
| | | Expenditure | | |
| | | 1961-62.....\$10,640,218 | | |
| | | 1962-63.....10,815,615 | | |
| | | 1963-64 (estimated).....11,333,100 | | |
| | | Vote 45—Grants, Contributions and Subsidies as detailed in the Estimates | | |
| | | HEALTH OF ANIMALS DIVISION—COMPENSATION FOR ANIMALS SLAUGHTERED.....(20) (formerly Vote 75) | 1,448,000 | 2,100,000 |
| | | Expenditure | | |
| | | 1961-62.....\$ 3,564,675 | | |
| | | 1962-63.....2,585,017 | | |
| | | 1963-64 (estimated).....2,100,000 | | |
| | | HEALTH OF ANIMALS DIVISION—CONTRIBUTIONS TO THE PROVINCES, IN ACCORDANCE WITH REGULATIONS OF THE GOVERNOR IN COUNCIL, OF AMOUNTS NOT EXCEEDING TWO-FIFTHS OF THE AMOUNTS PAID BY THE PROVINCES TO OWNERS OF ANIMALS THAT HAVE DIED AS A RESULT OF RABIES SINCE THE FIRST DAY OF JULY, 1960.....(20) (formerly Vote 77) | 17,000 | 17,000 |
| | | Expenditure | | |
| | | 1961-62.....\$ 12,814 | | |
| | | 1962-63.....20,447 | | |
| | | 1963-64 (estimated).....17,000 | | |
| | | Total, Vote 45..... | 1,465,000 | 2,117,000 |
| | | Expenditure | | |
| | | 1961-62.....\$ 3,577,489 | | |
| | | 1962-63.....2,605,464 | | |
| | | 1963-64 (estimated).....2,117,000 | | |

| Positions (man-years) | | Details of Services | Amount | |
|--------------------------|---------|---|---------------|---------------|
| 1964-65 | 1963-64 | | 1964-65 | 1963-64 |
| | | | \$ | \$ |
| | | BOARD OF GRAIN COMMISSIONERS | | |
| | | Statutory—Salaries of the Commissioners (Chap. 25, R.S., as Amended) | | |
| 1 | 1 | Chief Commissioner (\$19,000) | | |
| 2 | 2 | Commissioner (\$17,000) | | |
| 3 | 3 | | | |
| (3) | (3) | Salaries.....(1) | 53,000 | 42,000 |
| | | Vote 50—Administration, Operation and Maintenance including authority to purchase screenings | | |
| | | ADMINISTRATION (formerly Vote 130) | | |
| | | Salaried Positions: | | |
| | | Administrative and Professional: | | |
| 1 | 1 | (\$12,000-\$15,000) | | |
| 1 | | (\$10,000-\$12,000) | | |
| 6 | 5 | (\$8,000-\$10,000) | | |
| 1 | 1 | (\$6,000-\$8,000) | | |
| | | Technical, Operational and Service: | | |
| 1 | 1 | (\$4,000-\$6,000) | | |
| | | Clerical: | | |
| 11 | 10 | (\$4,000-\$6,000) | | |
| 2 | 2 | (Under \$4,000) | | |
| 23 | 20 | | | |
| (23) | (20) | Salaries.....(1) | 145,000 | 123,500 |
| | | Professional and Special Services.....(4) | 800 | 800 |
| | | Travelling and Removal Expenses.....(5) | 19,000 | 16,600 |
| | | Freight, Express and Cartage.....(6) | 300 | 300 |
| | | Postage.....(7) | 1,000 | 1,000 |
| | | Telephones and Telegrams.....(8) | 3,900 | 3,900 |
| | | Publication of Reports and Other Material.....(9) | 4,000 | 3,300 |
| | | Advertising and Publicity.....(10) | 1,400 | 1,400 |
| | | Office Stationery, Supplies and Equipment.....(11) | 2,000 | 2,000 |
| | | Materials and Supplies.....(12) | 400 | 400 |
| | | Rental of Buildings.....(15) | 19,300 | 18,300 |
| | | Construction or Acquisition of Equipment.....(16) | 200 | 200 |
| | | Repairs and Upkeep of Equipment.....(17) | 700 | 500 |
| | | Light and Power.....(19) | 900 | 800 |
| | | Sundries.....(22) | 500 | 500 |
| | | | 199,400 | 173,500 |
| | | Expenditure | | |
| | | 1961-62.....\$ 158,877 | | |
| | | 1962-63.....170,674 | | |
| | | 1963-64 (estimated).....176,050 | | |

| Positions (man-years) | | Details of Services | Amount | |
|--------------------------|---------|---|-----------|-----------|
| 1964-65 | 1963-64 | | 1964-65 | 1963-64 |
| | | | \$ | \$ |
| | | BOARD OF GRAIN COMMISSIONERS (Continued) | | |
| | | Vote 50 (Continued) | | |
| | | INSPECTION AND WEIGHING OF GRAIN AND RELATED SERVICES (formerly Vote 135) | | |
| | | Salaried Positions: | | |
| | | Administrative and Professional: | | |
| 3 | 3 | (\$12,000-\$15,000) | | |
| 6 | 5 | (\$10,000-\$12,000) | | |
| 9 | 8 | (\$8,000-\$10,000) | | |
| 4 | 4 | (\$6,000-\$8,000) | | |
| 3 | 3 | (\$4,000-\$6,000) | | |
| | | Technical, Operational and Service: | | |
| 3 | 1 | (\$10,000-\$12,000) | | |
| 4 | 4 | (\$8,000-\$10,000) | | |
| 35 | 37 | (\$6,000-\$8,000) | | |
| 384 | 376 | (\$4,000-\$6,000) | | |
| 25 | 18 | (Under \$4,000) | | |
| 293 | 298 | (Seasonal) | | |
| | | Clerical: | | |
| 4 | | (\$6,000-\$8,000) | | |
| 56 | 68 | (\$4,000-\$6,000) | | |
| 61 | 74 | (Under \$4,000) | | |
| 4 | 5 | (Seasonal) | | |
| 2 | 2 | Prevailing Rate Positions: (Seasonal) | | |
| 896 | 906 | Continuing Establishment..... | 4,043,700 | 3,971,200 |
| (894) | (903) | Casuals and Others..... | 52,300 | 49,310 |
| (12) | (11) | | | |
| (906) | (914) | Salaries and Wages (including \$180,510 allotted during 1963-64 from the General Salaries Vote for increases in rates of pay).....(1) | 4,096,000 | 4,020,510 |
| | | Overtime.....(1) | 250,000 | 213,000 |
| | | Allowances.....(2) | 29,000 | 28,200 |
| | | Professional and Special Services.....(4) | 8,000 | 8,000 |
| | | Travelling and Removal Expenses.....(5) | 118,000 | 112,000 |
| | | Freight, Express and Cartage.....(6) | 30,000 | 30,000 |
| | | Postage.....(7) | 10,200 | 10,200 |
| | | Telephones and Telegrams.....(8) | 26,800 | 26,500 |
| | | Publication of Reports and Other Material.....(9) | 10,000 | 10,500 |
| | | Office Stationery, Supplies and Equipment.....(11) | 71,000 | 58,500 |
| | | Materials and Supplies.....(12) | 31,000 | 31,600 |
| | | Repairs and Upkeep of Buildings and Works.....(14) | 1,000 | 3,700 |
| | | Rental of Buildings.....(15) | 171,000 | 171,700 |
| | | Construction or Acquisition of Equipment.....(16) | 94,500 | 88,000 |
| | | Repairs and Upkeep of Equipment.....(17) | 5,400 | 5,000 |
| | | Municipal or Public Utility Services.....(19) | 16,500 | 15,100 |
| | | Unemployment Insurance Contributions.....(21) | 1,700 | 1,000 |
| | | Sundries.....(22) | 3,000 | 3,000 |
| | | | 4,973,100 | 4,836,510 |
| | | Expenditure Revenue | | |
| | | 1961-62.....\$ 4,684,412 \$2,944,602 | | |
| | | 1962-63.....4,635,342 2,531,308 | | |
| | | 1963-64 (estimated).....4,900,300 2,822,700 | | |

| Positions (man-years) | | Details of Services | Amount | |
|--------------------------|---------|--|-----------|-----------|
| 1964-65 | 1963-64 | | 1964-65 | 1963-64 |
| | | | \$ | \$ |
| | | BOARD OF GRAIN COMMISSIONERS (Continued) | | |
| | | Vote 50 (Continued) | | |
| | | CANADIAN GOVERNMENT ELEVATORS—OPERATION AND MAINTENANCE INCLUDING AUTHORITY TO PURCHASE SCREENINGS (formerly Vote 140) | | |
| | | Salaried Positions: | | |
| | | Administrative and Professional: | | |
| 1 | 1 | (\$12,000-\$15,000) | | |
| 3 | | (\$8,000-\$10,000) | | |
| 4 | 6 | (\$6,000-\$8,000) | | |
| | 1 | (\$4,000-\$6,000) | | |
| | | Technical, Operational and Service: | | |
| 1 | 1 | (\$6,000-\$8,000) | | |
| 70 | 57 | (\$4,000-\$6,000) | | |
| 88 | 101 | (Under \$4,000) | | |
| | | Clerical: | | |
| 1 | | (\$6,000-\$8,000) | | |
| 16 | 17 | (\$4,000-\$6,000) | | |
| 9 | 9 | (Under \$4,000) | | |
| 193 | 193 | | | |
| (193) | (193) | | | |
| (36) | (36) | | | |
| (229) | (229) | | | |
| | | Continuing Establishment..... | 837,000 | 804,200 |
| | | Casuals and Others..... | 132,000 | 132,000 |
| | | Salaries and Wages (including \$4,200 allotted during 1963-64 from the General Salaries Vote for in- creases in rates of pay)..... (1) | 969,000 | 936,200 |
| | | Overtime..... (1) | 30,000 | 36,000 |
| | | Allowances..... (2) | 5,700 | 5,700 |
| | | Professional and Special Services..... (4) | 500 | 100 |
| | | Travelling and Removal Expenses..... (5) | 6,000 | 5,000 |
| | | Freight, Express and Cartage..... (6) | 900 | 900 |
| | | Postage..... (7) | 1,300 | 1,300 |
| | | Telephones and Telegrams..... (8) | 2,900 | 2,900 |
| | | Office Stationery, Supplies and Equipment..... (11) | 5,300 | 2,800 |
| | | Materials and Supplies..... (12) | 30,000 | 30,000 |
| | | Repairs and Upkeep of Buildings and Works..... (14) | 113,600 | 192,900 |
| | | Rental of Land, Buildings and Works..... (15) | 13,300 | 12,500 |
| | | Acquisition of Equipment..... (16) | 125,000 | 15,000 |
| | | Repairs and Upkeep of Equipment..... (17) | 2,000 | 2,000 |
| | | Public Utility Services..... (19) | 250,000 | 270,000 |
| | | Unemployment Insurance Contributions..... (21) | 1,700 | 1,700 |
| | | Sundries..... (22) | 30,000 | 18,200 |
| | | | 1,587,200 | 1,533,200 |
| | | | | |
| | | Expenditure Revenue | | |
| | | 1961-62..... \$ 1,592,476 \$2,076,613 | | |
| | | 1962-63..... 1,366,884 1,485,358 | | |
| | | 1963-64 (estimated)..... 1,431,400 2,062,000 | | |
| | | Total, Vote 50..... | 6,759,700 | 6,543,210 |
| | | | | |
| | | Expenditure Revenue | | |
| | | 1961-62..... \$ 6,435,765 \$5,021,215 | | |
| | | 1962-63..... 6,172,900 4,016,666 | | |
| | | 1963-64 (estimated)..... 6,507,750 4,884,700 | | |

| Positions (man-years) | | Details of Services | Amount | |
|--------------------------|---------|--|-----------|-----------|
| 1964-65 | 1963-64 | | 1964-65 | 1963-64 |
| | | | \$ | \$ |
| | | LAND REHABILITATION, IRRIGATION AND WATER STORAGE PROJECTS | | |
| | | Vote 55—Irrigation and Water Storage Projects in the Western Provinces including the South Saskatchewan River Project, the Prairie Farm Rehabilitation Act Program, Land Protection, Reclamation and Development, the Maritime Marshland Rehabilitation Act Program and the Agricultural Rehabilitation and Development Act Program—Administration, Operation and Maintenance | | |
| | | IRRIGATION AND WATER STORAGE PROJECTS IN THE WESTERN PROVINCES INCLUDING THE SOUTH SASKATCHEWAN RIVER PROJECT; THE PRAIRIE FARM REHABILITATION ACT PROGRAM; LAND PROTECTION, RECLAMATION AND DEVELOPMENT—ADMINISTRATION, OPERATION AND MAINTENANCE (formerly Vote 145) | | |
| | | Salaried Positions: | | |
| | | Administrative and Professional: | | |
| 1 | 1 | Director, Prairie Farm Rehabilitation Act (\$14,800-\$15,800) | | |
| 1 | 1 | Special Assistant, Prairie Farm Rehabilitation Act (\$17,400) | | |
| 1 | | Chief Engineer (\$14,800-\$15,800) | | |
| 9 | 11 | (\$12,000-\$15,000) | | |
| 27 | 32 | (\$10,000-\$12,000) | | |
| 85 | 78 | (\$8,000-\$10,000) | | |
| 7 | 8 | (\$6,000-\$8,000) | | |
| | | Technical, Operational and Service: | | |
| 3 | | (\$10,000-\$12,000) | | |
| 26 | 7 | (\$8,000-\$10,000) | | |
| 101 | 96 | (\$6,000-\$8,000) | | |
| 419 | 400 | (\$4,000-\$6,000) | | |
| 117 | 158 | (Under \$4,000) | | |
| 55 | 42 | (Seasonal) | | |
| | | Clerical: | | |
| 2 | 1 | (\$6,000-\$8,000) | | |
| 43 | 39 | (\$4,000-\$6,000) | | |
| 54 | 58 | (Under \$4,000) | | |
| 1 | | (Seasonal) | | |
| 160 | 197 | Prevailing Rate Positions: | | |
| 107 | 80 | (Full Time) | | |
| | | (Seasonal) | | |
| 1,219 | 1,209 | Continuing Establishment..... | 5,282,000 | 5,104,000 |
| (1,155) | (1,147) | Casuals and Others..... | 130,000 | 140,280 |
| (43) | (44) | | | |
| (1,198) | (1,191) | Salaries and Wages (including \$223,280 allotted during 1963-64 from the General Salaries Vote for increases in rates of pay).....(1) | 5,412,000 | 5,244,280 |
| | | Overtime.....(1) | 50,000 | 43,000 |
| | | Professional and Special Services.....(4) | 161,000 | 148,660 |
| | | Travelling and Removal Expenses.....(5) | 465,000 | 465,200 |
| | | Freight, Express and Cartage.....(6) | 17,000 | 16,400 |
| | | Postage.....(7) | 14,000 | 13,700 |
| | | Telephones and Telegrams.....(8) | 58,000 | 54,800 |
| | | Publication of Reports and Other Material.....(9) | 4,000 | 4,000 |
| | | Advertising for Tenders.....(10) | 11,000 | 10,500 |
| | | Office Stationery, Supplies and Equipment.....(11) | 70,000 | 67,700 |
| | | Materials and Supplies.....(12) | 230,000 | 236,950 |
| | | Fuel for Heating.....(12) | 25,400 | 22,415 |
| | | Repairs and Upkeep of Buildings, Structures and Works.....(14) | 1,677,000 | 1,675,890 |

| Positions (man-years) | | Details of Services | Amount | |
|--------------------------|---------|---|-----------|-----------|
| 1964-65 | 1963-64 | | 1964-65 | 1963-64 |
| | | | \$ | \$ |
| | | LAND REHABILITATION, IRRIGATION AND WATER STORAGE PROJECTS (Continued) | | |
| | | Vote 55 (Continued) | | |
| | | IRRIGATION AND WATER STORAGE PROJECTS (Continued) | | |
| | | Rental of Land and Buildings.....(15) | 8,300 | 3,700 |
| | | Repairs and Upkeep of Equipment.....(17) | 348,000 | 335,000 |
| | | Rental of Equipment.....(18) | 19,900 | 18,085 |
| | | Municipal or Public Utility Services.....(19) | 71,000 | 66,500 |
| | | Assistance in Moving and Re-establishment of Settlers.....(20) | 1,600 | 3,200 |
| | | Unemployment Insurance Contributions.....(21) | 11,800 | 9,500 |
| | | Sundries.....(22) | 15,000 | 13,000 |
| | | | 8,670,000 | 8,452,480 |
| | | (Further Details) | | |
| | | Administration..... | 385,000 | 368,580 |
| | | Community Pastures..... | 1,375,000 | 1,315,300 |
| | | Water Development..... | 840,000 | 840,860 |
| | | Irrigation Projects, South Western Saskatchewan..... | 243,000 | |
| | | Re-settlement and Land Use..... | | 237,390 |
| | | Supply, Equipment and Service Depot..... | 728,000 | 701,320 |
| | | Bow River Irrigation Project..... | 976,000 | 954,990 |
| | | St. Mary's Irrigation Project..... | 357,000 | 345,460 |
| | | South Saskatchewan River Project..... | 1,274,000 | 1,244,420 |
| | | Buffalo Pound Lake Reservoir..... | 90,000 | 120,000 |
| | | Engineering Services for Major Irrigation, Reclamation and Conservation Projects..... | 1,975,000 | 1,931,900 |
| | | Tree Nursery Stations..... | 427,000 | 392,260 |
| | | | 8,670,000 | 8,452,480 |
| | | Expenditure Revenue | | |
| | | 1961-62..... \$ 7,574,400 \$1,460,507 | | |
| | | 1962-63..... 7,288,464 1,497,321 | | |
| | | 1963-64 (estimated)..... 8,452,480 1,600,000 | | |
| | | MARITIME MARSHLAND REHABILITATION ACT ADMINISTRATION (formerly Vote 155) | | |
| | | Salaried Positions: | | |
| | | Administrative and Professional: | | |
| 2 | 2 | (\$12,000-\$15,000) | | |
| 1 | 1 | (\$10,000-\$12,000) | | |
| 4 | 4 | (\$8,000-\$10,000) | | |
| 4 | 4 | (\$6,000-\$8,000) | | |
| | | Technical, Operational and Service: | | |
| 5 | 5 | (\$6,000-\$8,000) | | |
| 21 | 22 | (\$4,000-\$6,000) | | |
| 2 | 5 | (Under \$4,000) | | |
| 1 | 1 | (Part Time) | | |
| | | Clerical: | | |
| 2 | 2 | (\$4,000-\$6,000) | | |
| 3 | 4 | (Under \$4,000) | | |
| | | Prevailing Rate Positions: | | |
| | | (Full Time) | | |
| 50 | 57 | | | |
| (50) | (57) | Continuing Establishment..... | 231,000 | 231,930 |
| (4) | (4) | Casuals and Others..... | 9,000 | 9,000 |
| (54) | (61) | Salaries and Wages (including \$6,930 allotted during 1963-64 from the General Salaries Vote for in- creases in rates of pay).....(1) | 240,000 | 240,930 |

| Positions (man-years) | | Details of Services | Amount | |
|--------------------------|---------|---|---------|---------|
| 1964-65 | 1963-64 | | 1964-65 | 1963-64 |
| | | | \$ | \$ |
| | | LAND REHABILITATION, IRRIGATION AND WATER STORAGE PROJECTS (Continued) | | |
| | | Vote 55 (Continued) | | |
| | | MARITIME MARSHLAND REHABILITATION ACT ADMINISTRATION (Continued) | | |
| | | Overtime.....(1) | 1,500 | 1,500 |
| | | Travelling and Removal Expenses.....(5) | 25,000 | 25,000 |
| | | Freight, Express and Cartage.....(6) | 300 | 400 |
| | | Postage.....(7) | 300 | 300 |
| | | Telephones and Telegrams.....(8) | 2,800 | 2,800 |
| | | Office Stationery, Supplies and Equipment.....(11) | 2,000 | 2,000 |
| | | Materials and Supplies.....(12) | 8,500 | 8,500 |
| | | Repairs and Upkeep of Works.....(14) | 90,000 | 155,000 |
| | | Repairs and Upkeep of Equipment.....(17) | 14,000 | 15,000 |
| | | Unemployment Insurance Contributions.....(21) | 1,500 | 1,800 |
| | | Sundries.....(22) | 500 | 500 |
| | | | 386,400 | 453,730 |
| | | Less—Amount recoverable from the Province of Nova Scotia on account of the Annapolis River Aboiteau-Causeway Project.....(34) | | 5,400 |
| | | | 386,400 | 448,330 |
| | | Expenditure | | |
| | | 1961-62.....\$ 463,818 | | |
| | | 1962-63.....461,925 | | |
| | | 1963-64 (estimated).....436,300 | | |
| | | AGRICULTURAL REHABILITATION AND DEVELOP- MENT ACT—ADMINISTRATION, OPERATION AND MAINTENANCE (formerly Vote 165) | | |
| | | Salaried Positions: | | |
| | | Administrative and Professional: | | |
| 1 | 1 | Senior Officer 1 (\$14,800-\$15,800) | | |
| 5 | 3 | (\$12,000-\$15,000) | | |
| 3 | 3 | (\$10,000-\$12,000) | | |
| 2 | 1 | (\$8,000-\$10,000) | | |
| 1 | | (\$6,000-\$8,000) | | |
| | | Technical, Operational and Service: | | |
| 1 | | (\$10,000-\$12,000) | | |
| | 1 | (\$8,000-\$10,000) | | |
| | | Clerical: | | |
| 2 | 3 | (\$4,000-\$6,000) | | |
| 5 | 2 | (Under \$4,000) | | |
| 20 | 14 | | | |
| (20) | (14) | | | |
| | | Salaries.....(1) | 186,000 | 125,000 |
| | | Overtime.....(1) | 500 | 500 |
| | | Travelling and Removal Expenses.....(5) | 40,000 | 15,000 |
| | | Freight, Express and Cartage.....(6) | 500 | 500 |
| | | Postage.....(7) | 500 | 300 |
| | | Telephones and Telegrams.....(8) | 7,000 | 2,000 |
| | | Publication of Reports and Other Material.....(9) | 15,000 | 6,000 |
| | | Office Stationery, Supplies and Equipment.....(11) | 10,000 | 6,000 |
| | | Sundries.....(22) | 1,700 | 1,700 |
| | | | 261,200 | 157,000 |

| Positions (man-years) | | Details of Services | Amount | |
|--------------------------|---------|--|-------------------|-------------------|
| 1964-65 | 1963-64 | | 1964-65 | 1963-64 |
| | | | \$ | \$ |
| | | LAND REHABILITATION, IRRIGATION AND WATER STORAGE PROJECTS (Continued) | | |
| | | Vote 55 (Continued) | | |
| | | AGRICULTURAL REHABILITATION AND DEVELOPMENT ACT— ADMINISTRATION, OPERATION AND MAINTENANCE (Continued) | | |
| | | Expenditure | | |
| | | 1961-62..... \$ | | |
| | | 1962-63..... | | |
| | | 1963-64 (estimated)..... 176,300 | | |
| | | Total, Vote 55..... | 9,317,600 | 9,057,810 |
| | | Expenditure Revenue | | |
| | | 1961-62..... \$ 8,048,218 \$1,460,507 | | |
| | | 1962-63..... 7,750,389 1,497,321 | | |
| | | 1963-64 (estimated)..... 9,065,080 1,600,000 | | |
| | | Vote 60—Irrigation and Water Storage Projects in the Western Provinces including the South Saskatchewan River Project, the Prairie Farm Rehabilitation Act Program, Land Protection, Reclamation and Development, the Maritime Marshland Rehabilitation Act Program and the Agricultural Rehabilitation and Development Act Program—Construction or Acquisition of Buildings, Works, Land and Equipment | | |
| | | Construction or Acquisition of Buildings, Works and Land..... (13) | 20,481,000 | 23,246,275 |
| | | Construction or Acquisition of Equipment..... (16) | 665,000 | 606,725 |
| | | | 21,146,000 | 23,853,000 |
| | | (Further Details) | | |
| | | Community Pastures..... | 896,000 | 777,500 |
| | | Water Development..... | 1,809,300 | 2,265,000 |
| | | Supply, Equipment and Service Depot..... | 448,000 | 438,625 |
| | | Bow River Irrigation Project..... | 310,700 | 338,775 |
| | | St. Mary's Irrigation Project..... | 1,100,000 | 2,450,000 |
| | | South Saskatchewan River Project..... | 15,000,000 | 16,400,000 |
| | | Stephenfield Dam..... | 40,000 | 350,000 |
| | | Buffalo Pound Lake Reservoir..... | 50,000 | 50,000 |
| | | Shellmouth Dam and Portage Diversion..... | 1,200,000 | 440,000 |
| | | Tree Nursery Stations..... | | 1,100 |
| | | Assiniboine and Qu'Appelle Rivers-Dyking and Cut-offs | 60,000 | 90,000 |
| | | Land Protection and Reclamation..... | 20,000 | 225,000 |
| | | Maritime Marshland Rehabilitation Program..... | 212,000 | 27,000 |
| | | | 21,146,000 | 23,853,000 |
| | | Expenditure Revenue | | |
| | | 1961-62..... \$ 21,952,494 \$2,458,126 | | |
| | | 1962-63..... 25,090,016 3,327,224 | | |
| | | 1963-64 (estimated)..... 23,852,000 4,001,124 | | |

| Positions (man-years) | | Details of Services | Amount | |
|--------------------------|---------|---|-------------------|------------------|
| 1964-65 | 1963-64 | | 1964-65 | 1963-64 |
| | | | \$ | \$ |
| | | LAND REHABILITATION, IRRIGATION AND WATER STORAGE PROJECTS (Continued) | | |
| | | Vote 65—Irrigation and Water Storage Projects in the Western Provinces including the South Saskatchewan River Project, the Prairie Farm Rehabilitation Act Program, Land Protection, Reclamation and Development, the Maritime Marshland Rehabilitation Act Program and the Agricultural Rehabilitation and Develop- ment Act Program—Payments in respect of projects and programs under the Agricultural Rehabilitation and Development Act, and pay- ments to Provinces pursuant to agreements entered into under that Act (formerly Vote 170) | | |
| | | Contributions to Provinces..... (20) | 9,300,000 | 7,000,000 |
| | | Other payments..... (22) | 2,700,000 | |
| | | | 12,000,000 | 7,000,000 |
| | | Expenditure | | |
| | | 1961-62..... \$..... | | |
| | | 1962-63..... 559,102 | | |
| | | 1963-64 (estimated)..... 10,000,000 | | |

ATOMIC ENERGY

ATOMIC ENERGY

| No. of Vote | Service | 1964-65 | 1963-64 | Change | |
|-------------------|---|------------|------------|-----------|-----------|
| | | | | Increase | Decrease |
| | | \$ | \$ | \$ | \$ |
| | ATOMIC ENERGY CONTROL BOARD | | | | |
| 1 | Administration Expenses of the Atomic Energy Control Board (Details, page 43)..... | 159,000 | 133,700 | 25,300 | |
| 5 | Grants for Researches and Investigations with respect to Atomic Energy (Details, page 43) . | 1,250,000 | 900,000 | 350,000 | |
| | | 1,409,000 | 1,033,700 | 375,300 | |
| | ATOMIC ENERGY OF CANADA LIMITED (RESEARCH PROGRAM) | | | | |
| 10 | Current Operation and Maintenance including expendable research equipment (Details, page 44)..... | 34,861,400 | 31,468,600 | 3,392,800 | |
| 15 | Construction or Acquisition of Buildings, Works, Land and Equipment and to authorize Central Mortgage and Housing Corporation to undertake construction of works near the Whiteshell Nuclear Research Establishment for Atomic Energy of Canada Limited (Details, page 44)..... | 10,306,600 | 13,466,300 | ..... | 3,159,700 |
| | | 45,168,000 | 44,934,900 | 233,100 | |
| | | 46,577,000 | 45,968,600 | 608,400 | |

| Positions (man-years) | | Details of Services | Amount | |
|--------------------------|---------|---|------------------|----------------|
| 1964-65 | 1963-64 | | 1964-65 | 1963-64 |
| | | | \$ | \$ |
| | | Approximate Value of Major Services not included in these Estimates | | |
| | | Accommodation (provided by the Department of Public Works)..... | 10,500 | 10,500 |
| | | Accounting and cheque issue services (Comptroller of the Treasury)..... | 1,000 | 900 |
| | | Contributions to Superannuation Account (Department of Finance)..... | 7,000 | 6,600 |
| | | Employee surgical-medical insurance premiums (Department of Finance)..... | 600 | 600 |
| | | | 19,100 | 18,600 |
| | | ATOMIC ENERGY CONTROL BOARD | | |
| | | Vote 1—Administration Expenses of the Atomic Energy Control Board | | |
| 1 | 1 | President (\$18,000) | | |
| | | Salaried Positions: | | |
| | | Administrative and Professional: | | |
| 1 | 1 | Scientific Advisor (\$14,200-\$15,200) | | |
| 5 | 4 | (\$12,000-\$15,000) | | |
| 2 | 2 | (\$10,000-\$12,000) | | |
| | | (\$6,000-\$8,000) | | |
| | | Clerical: | | |
| 6 | 6 | (\$4,000-\$6,000) | | |
| 1 | 1 | (Under \$4,000) | | |
| 16 | 15 | Continuing Establishment..... | 124,800 | 108,200 |
| (16) | (15) | Casuals and Others..... | 600 | |
| (1) | | | | |
| (17) | (15) | Salaries and Wages.....(1) | 125,400 | 108,200 |
| | | Professional and Special Services.....(4) | 4,500 | 4,500 |
| | | Travelling Expenses.....(5) | 15,000 | 11,600 |
| | | Postage.....(7) | 1,500 | 1,500 |
| | | Telephones and Telegrams.....(8) | 1,900 | 1,700 |
| | | Publication of Annual Report and Other Material....(9) | 1,000 | 1,000 |
| | | Office Stationery, Supplies and Equipment.....(11) | 3,500 | 2,800 |
| | | Expenses of Board Members.....(22) | 1,200 | 1,200 |
| | | Sundries.....(22) | 5,000 | 1,200 |
| | | | 159,000 | 133,700 |
| | | Expenditure | | |
| | | 1961-62.....\$ 79,249 | | |
| | | 1962-63.....134,645 | | |
| | | 1963-64 (estimated).....133,700 | | |
| | | Vote 5—Grants for Researches and Investigations with respect to Atomic Energy.....(20) | 1,250,000 | 900,000 |
| | | Expenditure | | |
| | | 1961-62.....\$ 700,000 | | |
| | | 1962-63.....770,000 | | |
| | | 1963-64 (estimated).....900,000 | | |

| Positions (man-years) | | Details of Services | Amount | | | | | | | | | | | | | | | | |
|--------------------------|--------------------|---|-------------------|-------------------|---------|--------------|--------------------|----------------------|--------------|--------------|-------------|--------------------------|------------|-----------|--------------------------|------------|---------|--|--|
| 1964-65 | 1963-64 | | 1964-65 | 1963-64 | | | | | | | | | | | | | | | |
| | | | \$ | \$ | | | | | | | | | | | | | | | |
| | | ATOMIC ENERGY OF CANADA LIMITED (RESEARCH PROGRAM) | | | | | | | | | | | | | | | | | |
| | | Vote 10—Current Operation and Maintenance, including expendable research equipment... (22) | 34,861,400 | 31,468,600 | | | | | | | | | | | | | | | |
| | | <table><tr><td></td><td>Expenditure</td><td>Revenue</td></tr><tr><td>1961-62.....</td><td>\$ 27,172,910</td><td>\$1,438,245</td></tr><tr><td>1962-63.....</td><td>30,527,325</td><td>1,896,103</td></tr><tr><td>1963-64 (estimated).....</td><td>35,364,800</td><td>3,896,200</td></tr></table> | | Expenditure | Revenue | 1961-62..... | \$ 27,172,910 | \$1,438,245 | 1962-63..... | 30,527,325 | 1,896,103 | 1963-64 (estimated)..... | 35,364,800 | 3,896,200 | | | | | |
| | Expenditure | Revenue | | | | | | | | | | | | | | | | | |
| 1961-62..... | \$ 27,172,910 | \$1,438,245 | | | | | | | | | | | | | | | | | |
| 1962-63..... | 30,527,325 | 1,896,103 | | | | | | | | | | | | | | | | | |
| 1963-64 (estimated)..... | 35,364,800 | 3,896,200 | | | | | | | | | | | | | | | | | |
| | | Vote 15—Construction or Acquisition of Buildings, Works, Land and Equipment and to authorize Central Mortgage and Housing Corporation to undertake construction of works near the Whiteshell Nuclear Research Establishment for Atomic Energy of Canada Limited | | | | | | | | | | | | | | | | | |
| | | Construction of Buildings and Works..... (13) | 13,318,000 | 12,218,000 | | | | | | | | | | | | | | | |
| | | Acquisition of Equipment..... (16) | 3,488,600 | 1,998,300 | | | | | | | | | | | | | | | |
| | | | 16,806,600 | 14,216,300 | | | | | | | | | | | | | | | |
| | | Less—Retained Earnings..... (34) | 6,500,000 | 750,000 | | | | | | | | | | | | | | | |
| | | | 10,306,600 | 13,466,300 | | | | | | | | | | | | | | | |
| | | <table><tr><td></td><td colspan="2">Expenditure</td></tr><tr><td></td><td>Appro- priation</td><td>Retained Earnings</td></tr><tr><td>1961-62.....</td><td>\$ 8,197,700</td><td>\$1,024,091</td></tr><tr><td>1962-63.....</td><td>8,430,500</td><td>918,405</td></tr><tr><td>1963-64 (estimated).....</td><td>13,466,300</td><td>750,000</td></tr></table> | | Expenditure | | | Appro- priation | Retained Earnings | 1961-62..... | \$ 8,197,700 | \$1,024,091 | 1962-63..... | 8,430,500 | 918,405 | 1963-64 (estimated)..... | 13,466,300 | 750,000 | | |
| | Expenditure | | | | | | | | | | | | | | | | | | |
| | Appro- priation | Retained Earnings | | | | | | | | | | | | | | | | | |
| 1961-62..... | \$ 8,197,700 | \$1,024,091 | | | | | | | | | | | | | | | | | |
| 1962-63..... | 8,430,500 | 918,405 | | | | | | | | | | | | | | | | | |
| 1963-64 (estimated)..... | 13,466,300 | 750,000 | | | | | | | | | | | | | | | | | |

AUDITOR GENERAL'S OFFICE

AUDITOR GENERAL'S OFFICE

| No. of Vote | Service | 1964-65 | 1963-64 | Change | |
|-------------------|---|-----------|-----------|----------|----------|
| | | | | Increase | Decrease |
| | | \$ | \$ | \$ | \$ |
| (S) | Salary of the Auditor General (Chap. 116, R.S., as amended) (Details, page 47)..... | 25,000 | 20,000 | 5,000 | |
| 1 | Salaries and Expenses of Office (Details, page 47)..... | 1,366,700 | 1,314,200 | 52,500 | |
| | | 1,391,700 | 1,334,200 | 57,500 | |
| | | | | | |
| | SUMMARY | | | | |
| | To be voted..... | 1,366,700 | 1,314,200 | 52,500 | |
| | Authorized by Statute..... | 25,000 | 20,000 | 5,000 | |
| | | 1,391,700 | 1,334,200 | 57,500 | |

| Positions (man-years) | | Details of Services | Amount | |
|--------------------------|--------------|---|------------------|------------------|
| 1964-65 | 1963-64 | | 1964-65 | 1963-64 |
| | | | \$ | \$ |
| | | Approximate Value of Major Services not included in these Estimates | | |
| | | Accommodation (provided by the Department of Public Works)..... | 58,400 | 53,900 |
| | | Accounting and cheque issue services (Comptroller of the Treasury)..... | 5,000 | 3,100 |
| | | Contributions to Superannuation Account (Department of Finance)..... | 71,800 | 67,500 |
| | | Employee surgical-medical insurance premiums (Depart- ment of Finance)..... | 6,600 | 6,300 |
| | | Employee compensation payments (Department of Labour)..... | 100 | |
| | | Carrying of franked mail (Post Office Department)..... | 2,600 | 1,500 |
| | | | 144,500 | 132,300 |
| 1 (1) | 1 (1) | Statutory—Salary of the Auditor General (Chap. 116, R.S., as amended)..... (1) | 25,000 | 20,000 |
| | | Vote 1—Salaries and Expenses of Office | | |
| | | Salaried Positions: | | |
| | | Administrative and Professional: | | |
| 1 | 1 | Senior Officer 2 (\$16,400-\$17,400) | | |
| 5 | 5 | (\$12,000-\$15,000) | | |
| 14 | | (\$10,000-\$12,000) | | |
| 35 | 24 | (\$8,000-\$10,000) | | |
| 92 | 116 | (\$6,000-\$8,000) | | |
| 16 | 17 | (\$4,000-\$6,000) | | |
| | | Technical, Operational and Service: | | |
| 1 | 1 | (Under \$4,000) | | |
| | | Clerical: | | |
| 10 | 10 | (\$4,000-\$6,000) | | |
| 5 | 5 | (Under \$4,000) | | |
| 179 (179) | 179 (179) | Salaries (including \$43,000 allotted during 1963-64 from the General Salaries Vote for increases in rates of pay)..... (1) | 1,219,500 | 1,176,500 |
| | | Professional and Special Services..... (4) | 10,000 | 10,000 |
| | | Travelling and Removal Expenses..... (5) | 110,000 | 105,000 |
| | | Express and Cartage..... (6) | 100 | 100 |
| | | Postage..... (7) | 500 | 200 |
| | | Telephones and Telegrams..... (8) | 9,000 | 8,800 |
| | | Publication of Auditor General's Report..... (9) | 7,500 | 4,500 |
| | | Office Stationery, Supplies and Equipment..... (11) | 9,500 | 8,500 |
| | | Sundries..... (22) | 600 | 600 |
| | | | 1,366,700 | 1,314,200 |
| | | Expenditure Revenue | | |
| | | 1961-62..... \$ 1,049,939 \$ 6,807 | | |
| | | 1962-63..... 1,198,834 7,604 | | |
| | | 1963-64 (estimated)..... 1,293,950 9,282 | | |

BOARD OF BROADCAST GOVERNORS

BOARD OF BROADCAST GOVERNORS

| No. of Vote | Service | 1964-65 | 1963-64 | Change | |
|-------------------|--|---------|---------|----------|----------|
| | | | | Increase | Decrease |
| | | \$ | \$ | \$ | \$ |
| 1 | Salaries and other Expenses (Details, page 51) . . | 374,300 | 356,200 | 18,100 | |

| Positions (man-years) | | Details of Services | Amount | |
|--------------------------|---------|--|----------------|----------------|
| 1964-65 | 1963-64 | | 1964-65 | 1963-64 |
| | | | \$ | \$ |
| | | Approximate Value of Major Services not included in these Estimates | | |
| | | Accommodation (provided by the Department of Public Works)..... | 29,200 | 24,700 |
| | | Accounting and cheque issue services (Comptroller of the Treasury)..... | 3,900 | 2,000 |
| | | Contributions to Superannuation Account (Department of Finance)..... | 16,700 | 16,000 |
| | | Employee surgical-medical insurance premiums (Department of Finance)..... | 1,300 | 1,300 |
| | | Employee compensation payments (Department of Labour)..... | 100 | |
| | | Carrying of franked mail (Post Office Department).... | 15,800 | 9,600 |
| | | | 67,000 | 53,600 |
| | | Vote 1—Salaries and other Expenses | | |
| 1 | 1 | Chairman (\$23,000) | | |
| 1 | 1 | Vice-Chairman (\$19,000) | | |
| 1 | 1 | Member (\$18,000) | | |
| | | Salaried Positions: | | |
| | | Administrative and Professional: | | |
| 5 | 4 | (\$12,000-\$15,000) | | |
| 1 | 1 | (\$10,000-\$12,000) | | |
| 2 | 1 | (\$8,000-\$10,000) | | |
| 2 | 3 | (\$6,000-\$8,000) | | |
| | | Clerical: | | |
| 1 | | (\$6,000-\$8,000) | | |
| 19 | 18 | (\$4,000-\$6,000) | | |
| 7 | 10 | (Under \$4,000) | | |
| 40 | 40 | Salaries (including \$6,400 allotted during 1963-64 from the General Salaries Vote for increases in rates of pay)..... | 268,600 | 256,600 |
| (40) | (40) | Allowances..... | 36,000 | 35,200 |
| | | Professional and Special Services..... | 14,000 | 12,400 |
| | | Travelling Expenses..... | 30,100 | 31,400 |
| | | Freight, Express and Cartage..... | 75 | 100 |
| | | Postage..... | 150 | 200 |
| | | Telephones and Telegrams..... | 5,700 | 5,000 |
| | | Office Stationery, Supplies and Equipment..... | 14,675 | 9,700 |
| | | Sundries..... | 5,000 | 5,600 |
| | | | 374,300 | 356,200 |
| | | Expenditure | | |
| | | 1961-62..... \$ 311,515 | | |
| | | 1962-63..... 353,913 | | |
| | | 1963-64 (estimated)..... 342,600 | | |

CANADIAN BROADCASTING CORPORATION

CANADIAN BROADCASTING CORPORATION

| No. of Vote | Service | 1964-65 | 1963-64 | Change | |
|-------------------|--|------------|------------|-----------|-----------|
| | | | | Increase | Decrease |
| | | \$ | \$ | \$ | \$ |
| | CANADIAN BROADCASTING CORPORATION | | | | |
| 1 | Grant in respect of the net operating amount required to discharge the responsibilities of the national broadcasting service (Details, page 55) | 85,900,000 | 78,439,000 | 7,461,000 | |
| — | Appropriation not required for 1964-65 (Details, page 55) | | 7,340,000 | | 7,340,000 |
| | | 85,900,000 | 85,779,000 | 121,000 | |
| | INTERNATIONAL BROADCASTING SERVICE | | | | |
| 5 | International Broadcasting Service including authority to credit to the appropriation revenue from the rental of facilities in Montreal, Sackville and Vancouver to an amount of \$427,000 and to re-expend these moneys for the purposes of the International Broadcasting Service (Details, page 55) | 2,100,000 | 1,865,900 | 234,100 | |
| | | 88,000,000 | 87,644,900 | 355,100 | |

| Positions (man-years) | | Details of Services | Amount | |
|--------------------------|---------|---|-------------------|-------------------|
| 1964-65 | 1963-64 | | 1964-65 | 1963-64 |
| | | | \$ | \$ |
| | | CANADIAN BROADCASTING CORPORATION | | |
| | | Vote 1—Grant in respect of the net operating amount required to discharge the responsibilities of the national broadcasting service (20) | 85,900,000 | 78,439,000 |
| | | Appropriation not required for 1964-65 | | |
| | | Vote 5—Grant for the capital requirements of the national broadcasting service..... (20) | ..... | 7,340,000 |
| | | INTERNATIONAL BROADCASTING SERVICE | | |
| | | Vote 5—International Broadcasting Service including authority to credit to the appropriation revenue from the rental of facilities in Montreal, Sackville and Vancouver to an amount of \$427,000 and to re-expend these moneys for the purposes of the International Broadcasting Service | | |
| | | General Overhead: | | |
| | | Administration and General Services..... | 1,146,000 | 1,011,560 |
| | | Less: Estimated Revenue..... | 427,000 | 429,500 |
| | | | 719,000 | 582,060 |
| | | Programming and Distribution: | | |
| | | Production and Transmission—General..... | 570,000 | 440,870 |
| | | Television Production..... | 149,000 | 80,920 |
| | | West European Service..... | 329,000 | 282,600 |
| | | East European Service..... | 328,000 | 289,430 |
| | | Latin American Service..... | 225,000 | 190,020 |
| | | | 1,601,000 | 1,283,840 |
| | | Gross total..... | 2,320,000 | 1,865,900 |
| | | Less: Delay in implementation of proposed program..... | 220,000 | |
| | | (10) | 2,100,000 | 1,865,900 |
| | | Expenditure Revenue | | |
| | | 1961-62..... \$ 2,109,997 \$ 415,723 | | |
| | | 1962-63..... 2,170,876 434,768 | | |
| | | 1963-64 (estimated)..... 2,295,400 429,500 | | |

OFFICE OF THE CHIEF ELECTORAL OFFICER

OFFICE OF THE CHIEF ELECTORAL OFFICER

| No. of Vote | Service | 1964-65 | 1963-64 | Change | |
|-------------------|--|---------|---------|----------|----------|
| | | | | Increase | Decrease |
| | | \$ | \$ | \$ | \$ |
| (S) | Expenses of elections including the salary of the Chief Electoral Officer (Chap. 39, Statutes of 1960, as amended) (Details, page 59)..... | 46,000 | 42,000 | 4,000 | |
| 1 | Salaries and Expenses of Office (Details, page 59)..... | 106,000 | 89,910 | 16,090 | |
| | | 152,000 | 131,910 | 20,090 | |
| | SUMMARY | | | | |
| | To be voted..... | 106,000 | 89,910 | 16,090 | |
| | Authorized by Statute..... | 46,000 | 42,000 | 4,000 | |
| | | 152,000 | 131,910 | 20,090 | |

| Positions (man-years) | | Details of Services | Amount | |
|--------------------------|------------|---|---------------|---------------|
| 1964-65 | 1963-64 | | 1964-65 | 1963-64 |
| | | | \$ | \$ |
| | | Approximate Value of Major Services not included in these Estimates | | |
| | | Accommodation (provided by the Department of Public Works)..... | 67,900 | 57,500 |
| | | Accounting and cheque issue services (Comptroller of the Treasury)..... | 20,300 | 6,200 |
| | | Contributions to Superannuation Account (Department of Finance)..... | 6,800 | 6,900 |
| | | Employee surgical-medical insurance premiums (Department of Finance)..... | 600 | 600 |
| | | Employee compensation payments (Department of Labour)..... | 2,400 | 1,800 |
| | | Carrying of franked mail (Post Office Department)..... | 5,500 | 14,600 |
| | | | 103,500 | 87,600 |
| | | Statutory—Expenses of Elections including the salary of the Chief Electoral Officer | | |
| 1 (1) | 1 (1) | SALARY OF THE CHIEF ELECTORAL OFFICER (CHAP. 39, STATUTES OF 1960).....(1) | 21,000 | 17,000 |
| | | EXPENSES OF ELECTIONS (CHAP. 39, STATUTES OF 1960) .. (22) | 25,000 | 25,000 |
| | | Total, Statutory Item..... | 46,000 | 42,000 |
| | | Expenditure | | |
| | | 1961-62..... \$ 267,233 | | |
| | | 1962-63..... 11,534,815 | | |
| | | 1963-64 (estimated)..... 11,517,000 | | |
| | | Vote 1—Salaries and Expenses of Office | | |
| | | Salaried Positions: | | |
| | | Administrative and Professional: | | |
| | | (1) (\$8,000-\$10,000) | | |
| | | (2) (\$6,000-\$8,000) | | |
| | | (3) (\$4,000-\$6,000) | | |
| | | Technical, Operational and Service: | | |
| | | (4) (Under \$4,000) | | |
| | | Clerical: | | |
| | | (5) (\$4,000-\$6,000) | | |
| | | (6) (Under \$4,000) | | |
| 18 (18) | 16 (16) | Salaries (including \$3,110 allotted during 1963-64 from the General Salaries Vote for increases in rates of pay).....(1) | 86,950 | 73,810 |
| | | Commissionaire Services.....(4) | 10,350 | 10,250 |
| | | Travelling Expenses.....(5) | 1,500 | 1,500 |
| | | Freight, Express and Cartage.....(6) | 100 | 100 |
| | | Postage.....(7) | 200 | 200 |
| | | Telephones and Telegrams.....(8) | 1,700 | 1,700 |

| Positions (man-years) | | Details of Services | Amount | |
|--------------------------|---------|---|----------------|---------------|
| 1964-65 | 1963-64 | | 1964-65 | 1963-64 |
| | | | \$ | \$ |
| | | Vote 1 (Continued) | | |
| | | Office Stationery, Supplies and Equipment..... (11) | 1,500 | 1,350 |
| | | Acquisition of Equipment..... (16) | 2,500 | |
| | | Sundries..... (22) | 1,200 | 1,000 |
| | | | 106,000 | 89,910 |
| | | Expenditure | | |
| | | 1961-62..... \$ 82,240 | | |
| | | 1962-63..... 280,537 | | |
| | | 1963-64 (estimated)..... 97,400 | | |

CITIZENSHIP AND IMMIGRATION

CITIZENSHIP AND IMMIGRATION

| No. of Vote | Service | 1964-65 | 1963-64 | Change | |
|-------------------|--|------------|------------|-----------|----------|
| | | | | Increase | Decrease |
| | | \$ | \$ | \$ | \$ |
| (S) | Minister of Citizenship and Immigration— Salary and Motor Car Allowance (Details, page 64)..... | 17,000 | 17,000 | | |
| 1 | Departmental Administration (Details, page 64)..... | 1,130,500 | 1,013,600 | 116,900 | |
| | CITIZENSHIP | | | | |
| 5 | Administration, Operation and Maintenance including grants and contributions for language instruction and citizenship promotion (De- tails, page 65)..... | 1,715,000 | 1,614,200 | 100,800 | |
| | IMMIGRATION | | | | |
| 10 | Administration, Operation and Maintenance, in- cluding trans-oceanic and inland transporta- tion and other assistance for immigrants and settlers subject to the approval of Treasury Board, including care en route and while awaiting employment; and payments to the Provinces, pursuant to agreements entered into, with the approval of the Governor in Council, in respect of expenses incurred by the Provinces for indigent immigrants and \$10,000 for grants to Immigrant Welfare Organizations (Details, page 67)..... | 13,552,200 | 12,881,500 | 670,700 | |
| | INDIAN AFFAIRS | | | | |
| 15 | Administration, Operation and Maintenance including expenditures on works on other than federal property, grants and contribu- tions as detailed in the Estimates, recov- erable expenditures under agreements entered into with the approval of the Governor in Council with the Governments of the Prov- inces and Territories and with local School Boards in respect of social assistance to per- sons residing on Indian reserves other than Indians and the education in Indian schools of children other than Indian children, and to authorize the Minister of Citizenship and Immigration to provide, in respect of Indian commercial activities, for the instruction and supervision of Indians, the furnishing of ma- terials, the purchase of finished goods and, notwithstanding any other Act, the sale of such finished goods (Details, page 70)..... | 47,742,400 | 44,316,090 | 3,426,310 | |

| No. of Vote | Service | 1964-65 | 1963-64 | Change | |
|-------------------|---|-------------------|-------------------|------------------|----------|
| | | | | Increase | Decrease |
| | | \$ | \$ | \$ | \$ |
| | INDIAN AFFAIRS (Continued) | | | | |
| 20 | Construction or Acquisition of Buildings, Works, Land and Equipment including expenditures on works on other than federal property, assistance to Indians and Indian Bands for the construction or acquisition of housing and other buildings and related works, land and equipment and recoverable expenditures under agreements entered into with the approval of the Governor in Council with the Governments of Provinces and Territories and with local School Boards in respect of the education in Indian schools of children other than Indian children (Details, page 76)..... | 12,400,000 | 9,663,500 | 2,736,500 | |
| (S) | Indian Annuities and Miscellaneous Pensions (Details, page 79)..... | 488,420 | 472,420 | 16,000 | |
| | | 60,630,820 | 54,452,010 | 6,178,810 | |
| | SUMMARY | | | | |
| | To be voted | 76,540,100 | 69,488,890 | 7,051,210 | |
| | Authorized by Statute..... | 505,420 | 489,420 | 16,000 | |
| | | 77,045,520 | 69,978,310 | 7,067,210 | |

| Positions (man-years) | | Details of Services | Amount | |
|--------------------------|--------------|--|-----------|-----------|
| 1964-65 | 1963-64 | | 1964-65 | 1963-64 |
| | | | \$ | \$ |
| | | Approximate Value of Major Services not included in these Estimates | | |
| | | Accommodation (provided by the Department of Public Works)..... | 1,779,500 | 1,935,500 |
| | | Accommodation (in this Department's own buildings) | 2,126,400 | 1,724,300 |
| | | Accounting and cheque issue services (Comptroller of the Treasury)..... | 845,500 | 695,500 |
| | | Contributions to Superannuation Account (Department of Finance)..... | 1,388,800 | 1,307,000 |
| | | Employee surgical-medical insurance premiums (Department of Finance)..... | 121,500 | 121,500 |
| | | Employee compensation payments (Department of Labour)..... | 29,000 | 23,500 |
| | | Carrying of franked mail (Post Office Department).... | 57,400 | 58,500 |
| | | | 6,348,100 | 5,865,800 |
| | | Statutory—Minister of Citizenship and Immigration—Salary and Motor Car Allowance | | |
| | | Salary.....(1) | 15,000 | 15,000 |
| | | Motor Car Allowance.....(2) | 2,000 | 2,000 |
| | | | 17,000 | 17,000 |
| | | Vote 1—Departmental Administration | | |
| | | Salaried Positions: | | |
| | | Administrative and Professional: | | |
| | | Deputy Minister (\$23,000) | | |
| | | Senior Officer 2 (\$16,400-\$17,400) | | |
| | | Senior Officer 1 (\$14,800-\$15,800) | | |
| | | (\$12,000-\$15,000) | | |
| | | (\$10,000-\$12,000) | | |
| | | (\$8,000-\$10,000) | | |
| | | (\$6,000-\$8,000) | | |
| | | (\$4,000-\$6,000) | | |
| | | (Seasonal) | | |
| | | Technical, Operational and Service: | | |
| | | (\$4,000-\$6,000) | | |
| | | (Under \$4,000) | | |
| | | Clerical: | | |
| | | (\$6,000-\$8,000) | | |
| | | (\$4,000-\$6,000) | | |
| | | (Under \$4,000) | | |
| | | (Seasonal) | | |
| | | Prevailing Rate Positions: | | |
| | | (Full Time) | | |
| | | Salaries and Wages (including \$37,400 allotted during 1963-64 from the General Salaries Vote for increases in rates of pay).....(1) | 995,650 | 893,830 |
| | | Professional and Special Services.....(4) | 35,000 | 21,390 |
| | | Travelling Expenses.....(5) | 32,000 | 30,970 |
| | | Telephones and Telegrams.....(8) | 15,200 | 15,200 |
| | | Office Stationery, Supplies and Equipment.....(11) | 50,000 | 47,000 |
| | | Materials and Supplies.....(12) | 850 | 85 |
| 205 (203) | 202 (200) | | | |

| Positions (man-years) | | Details of Services | Amount | |
|--------------------------|--------------|---|------------------|------------------|
| 1964-65 | 1963-64 | | 1964-65 | 1963-64 |
| | | | \$ | \$ |
| | | Vote 1 (Continued) | | |
| | | Acquisition of Equipment.....(16) | | 2,700 |
| | | Repairs and Upkeep of Equipment.....(17) | 300 | 250 |
| | | Sundries.....(22) | 1,500 | 1,410 |
| | | | 1,130,500 | 1,013,600 |
| | | Expenditure | | |
| | | 1961-62.....\$ 969,424 | | |
| | | 1962-63.....1,056,835 | | |
| | | 1963-64 (estimated).....1,073,168 | | |
| | | CITIZENSHIP | | |
| | | Vote 5—Administration, Operation and Maintenance including grants and contributions for language instruction and citizenship promotion | | |
| | | CITIZENSHIP REGISTRATION BRANCH (formerly Vote 5) | | |
| | | Salaried Positions: | | |
| | | Administrative and Professional: | | |
| | | (\$12,000-\$15,000).....(4) | | |
| | | (\$10,000-\$12,000).....(4) | | |
| | | (\$8,000-\$10,000).....(2) | | |
| | | (\$6,000-\$8,000).....(11) | | |
| | | Technical, Operational and Service: | | |
| | | (Under \$4,000).....(2) | | |
| | | Clerical: | | |
| | | (\$4,000-\$6,000).....(74) | | |
| | | (Under \$4,000).....(60) | | |
| 160 (160) | 160 (160) | Salaries (including \$13,800 allotted during 1963-64 from the General Salaries Vote for increases in rates of pay).....(1) | 726,800 | 664,100 |
| | | Professional and Special Services.....(4) | 1,000 | 2,000 |
| | | Travelling Expenses.....(5) | 23,000 | 19,500 |
| | | Freight, Express and Cartage.....(6) | 1,200 | 1,200 |
| | | Postage.....(7) | 5,900 | 5,500 |
| | | Telephones and Telegrams.....(8) | 7,200 | 12,100 |
| | | Publication of Departmental Reports and Other Material.....(9) | 100 | |
| | | Office Stationery, Supplies and Equipment.....(11) | 80,000 | 61,300 |
| | | Travelling Expenses—Other than Staff.....(22) | 1,000 | 1,000 |
| | | Sundries.....(22) | 500 | 1,000 |
| | | | 846,700 | 767,700 |
| | | Expenditure Revenue | | |
| | | 1961-62.....\$ 741,330 \$ 451,685 | | |
| | | 1962-63.....797,830 494,683 | | |
| | | 1963-64 (estimated).....778,370 490,000 | | |

| Positions (man-years) | | Details of Services | Amount | |
|--------------------------|---------|---|------------------|------------------|
| 1964-65 | 1963-64 | | 1964-65 | 1963-64 |
| | | | \$ | \$ |
| | | CITIZENSHIP (Continued) | | |
| | | Vote 5 (Continued) | | |
| | | CITIZENSHIP BRANCH INCLUDING GRANTS AND CONTRIBUTIONS FOR LANGUAGE INSTRUCTION AND CITIZENSHIP PROMOTION (formerly Vote 10) | | |
| | | Salaried Positions: | | |
| | | Administrative and Professional: | | |
| | | Senior Officer 1 (\$14,800-\$15,800) | | |
| 1 | 1 | (\$12,000-\$15,000) | | |
| 2 | 2 | (\$10,000-\$12,000) | | |
| 5 | 5 | (\$8,000-\$10,000) | | |
| 19 | 7 | (\$6,000-\$8,000) | | |
| 5 | 16 | Technical, Operational and Service: | | |
| | | (\$6,000-\$8,000) | | |
| 3 | 3 | (\$4,000-\$6,000) | | |
| | | Clerical: | | |
| 16 | 17 | (\$4,000-\$6,000) | | |
| 6 | 6 | (Under \$4,000) | | |
| 57 | 57 | | | |
| (57) | (57) | | | |
| | | Salaries (including \$18,500 allotted during 1963-64 from the General Salaries Vote for increases in rates of pay).....(1) | 324,355 | 349,175 |
| | | Professional and Special Services.....(4) | 12,000 | 15,050 |
| | | Travelling Expenses.....(5) | 33,250 | 33,250 |
| | | Freight, Express and Cartage.....(6) | 1,000 | 3,500 |
| | | Postage.....(7) | 1,800 | 1,800 |
| | | Telephones and Telegrams.....(8) | 8,500 | 8,500 |
| | | Educational and Informational Publications.....(9) | 49,100 | 45,500 |
| | | Advertising, Films and Displays.....(10) | 44,125 | 45,125 |
| | | Office Stationery, Supplies and Equipment.....(11) | 11,270 | 7,700 |
| | | Contributions to the provinces and the territories towards the cost of Language Texts for Citizen ship Classes.....(20) | 78,000 | 65,000 |
| | | Contributions towards the cost of citizenship and language instruction for immigrants, equal to one-half the appropriate provincial or territorial government's share.....(20) | 225,000 | 230,000 |
| | | Grants for Citizenship Promotion.....(20) | 75,000 | 37,000 |
| | | Travelling Expenses—other than Staff.....(22) | 4,500 | 4,500 |
| | | Sundries.....(22) | 400 | 400 |
| | | | 868,300 | 846,500 |
| | | Expenditure | | |
| | | 1961-62.....\$ 797,139 | | |
| | | 1962-63.....817,029 | | |
| | | 1963-64 (estimated).....828,450 | | |
| | | Total, Vote 5..... | 1,715,000 | 1,614,200 |
| | | Expenditure Revenue | | |
| | | 1961-62.....\$ 1,538,469 \$ 451,685 | | |
| | | 1962-63.....1,614,859 494,683 | | |
| | | 1963-64 (estimated).....1,606,820 490,000 | | |

| Positions (man-years) | | Details of Services | Amount | |
|--------------------------|--------------|--|-----------|-----------|
| 1964-65 | 1963-64 | | 1964-65 | 1963-64 |
| | | | \$ | \$ |
| | | IMMIGRATION | | |
| | | Vote 10—Administration, Operation and Maintenance, including Trans-Oceanic and Inland Transportation and other assistance for Immigrants and Settlers subject to the approval of Treasury Board, including care en route and while awaiting employment; and payments to the Provinces, pursuant to agreements entered into, with the approval of the Governor in Council, in respect of expenses incurred by the Provinces for indigent immigrants and \$10,000 for grants to Immigrant Welfare Organizations | | |
| | | ADMINISTRATION OF THE IMMIGRATION ACT (formerly Vote 20) | | |
| | | Salaried Positions: | | |
| | | Administrative and Professional: | | |
| 1 | 1 | Senior Officer 2 (\$16,400-\$17,400) | | |
| 1 | 1 | Senior Officer 1 (\$14,800-\$15,800) | | |
| 4 | 4 | (\$12,000-\$15,000) | | |
| 7 | 5 | (\$10,000-\$12,000) | | |
| 32 | 10 | (\$8,000-\$10,000) | | |
| 48 | 76 | (\$6,000-\$8,000) | | |
| | | Clerical: | | |
| 1 | | (\$6,000-\$8,000) | | |
| 98 | 80 | (\$4,000-\$6,000) | | |
| 68 | 72 | (Under \$4,000) | | |
| 1 | 1 | (Part Time) | | |
| 261 (261) (3) | 250 (250) | Continuing Establishment..... | 1,297,000 | 1,105,900 |
| | | Casuals and Others..... | 5,000 | |
| (264) | (250) | Salaries and Wages (including \$50,000 allotted during 1963-64 from the General Salaries Vote for increases in rates of pay).....(1) | 1,302,000 | 1,105,900 |
| | | Legal and Special Services.....(4) | 55,000 | 55,000 |
| | | Travelling Expenses.....(5) | 31,000 | 16,000 |
| | | Freight, Express and Cartage.....(6) | 300 | 300 |
| | | Postage.....(7) | 21,000 | 21,000 |
| | | Telephones and Telegrams.....(8) | 23,000 | 19,600 |
| | | Publication of Departmental Reports and Other Material.....(9) | 148,000 | 78,000 |
| | | Exhibits, Advertising, Films, Broadcasting and Displays.....(10) | 485,000 | 48,000 |
| | | Office Stationery, Supplies and Equipment.....(11) | 60,000 | 41,800 |
| | | Travelling and Other Expenses—Other than Staff... (22) | 15,000 | 2,500 |
| | | Sundries.....(22) | 1,500 | 1,500 |
| | | | 2,141,800 | 1,389,600 |
| | | Expenditure | | |
| | | 1961-62.....\$ 1,324,020 | | |
| | | 1962-63.....1,465,402 | | |
| | | 1963-64 (estimated).....1,658,300 | | |

| Positions (man-years) | | Details of Services | Amount | |
|--------------------------|---------|---|-----------|-----------|
| 1964-65 | 1963-64 | | 1964-65 | 1963-64 |
| | | | \$ | \$ |
| | | IMMIGRATION (Continued) | | |
| | | Vote 10 (Continued) | | |
| | | FIELD AND INSPECTIONAL SERVICE, CANADA, INCLUDING \$10,000 FOR GRANTS TO IMMIGRANT WELFARE ORGANIZATIONS (formerly Vote 25) | | |
| | | Salaried Positions: | | |
| | | Administrative and Professional: | | |
| 2 | 2 | (\$12,000-\$15,000) | | |
| 5 | 5 | (\$10,000-\$12,000) | | |
| 20 | 9 | (\$8,000-\$10,000) | | |
| 112 | 121 | (\$6,000-\$8,000) | | |
| | | Technical, Operational and Service: | | |
| 718 | 926 | (\$4,000-\$6,000) | | |
| 40 | 60 | (Under \$4,000) | | |
| 20 | 63 | (Seasonal) | | |
| | | Clerical: | | |
| 1 | | (\$6,000-\$8,000) | | |
| 69 | 81 | (\$4,000-\$6,000) | | |
| 222 | 200 | (Under \$4,000) | | |
| | | Prevailing Rate Positions: | | |
| 28 | 33 | (Full Time) | | |
| | 1 | (Part Time) | | |
| 1 | 1 | (Seasonal) | | |
| 1,238 | 1,502 | Continuing Establishment..... | 5,345,000 | 6,614,700 |
| (1,228) | (1,470) | Casuals and Others..... | 25,000 | 23,400 |
| (17) | (16) | | | |
| (1,245) | (1,486) | Salaries and Wages (including \$550,600 allotted during 1963-64 from the General Salaries Vote for increases in rates of pay).....(1) | 5,370,000 | 6,638,100 |
| | | Overtime.....(1) | 140,000 | 150,000 |
| | | Living and Subsistence Allowances.....(2) | 8,000 | 11,000 |
| | | Travelling Expenses—Deportation Officers.....(5) | 23,000 | 19,000 |
| | | Other Travelling and Removal Expenses.....(5) | 390,000 | 350,000 |
| | | Freight, Express and Cartage.....(6) | 7,000 | 7,000 |
| | | Postage.....(7) | 36,000 | 36,000 |
| | | Telephones and Telegrams.....(8) | 90,000 | 75,800 |
| | | Office Stationery, Supplies and Equipment.....(11) | 100,000 | 80,000 |
| | | Provisions for Detention Buildings.....(12) | 65,000 | 5,000 |
| | | Uniforms and Kits—Officers.....(12) | 26,000 | 93,000 |
| | | Other Materials and Supplies.....(12) | 6,000 | 6,000 |
| | | Repairs and Upkeep of Buildings and Works.....(14) | 4,000 | 7,000 |
| | | Rental of Buildings and Works.....(15) | 3,600 | 3,600 |
| | | Dormitory, Catering and Other Equipment.....(16) | 6,000 | 9,000 |
| | | Repairs and Upkeep of Equipment.....(17) | 1,400 | 1,400 |
| | | Electricity and Gas.....(19) | 2,000 | 2,000 |
| | | Grants to Immigrant Welfare Organizations.....(20) | 10,000 | 10,000 |
| | | Travelling Expenses—Deports.....(22) | 70,000 | 70,000 |
| | | Maintenance and Incidental Expenses—Deports.....(22) | 19,000 | 9,000 |
| | | Sundries.....(22) | 7,000 | 7,000 |
| | | | 6,384,000 | 7,589,900 |
| | | Expenditure | | |
| | | 1961-62..... \$ 7,241,603 | | |
| | | 1962-63..... 7,084,596 | | |
| | | 1963-64 (estimated)..... 7,662,570 | | |

| Positions (man-years) | | Details of Services | Amount | |
|--------------------------|---------|---|-----------|-----------|
| 1964-65 | 1963-64 | | 1964-65 | 1963-64 |
| | | | \$ | \$ |
| | | IMMIGRATION (Continued) | | |
| | | Vote 10 (Continued) | | |
| | | FIELD AND INSPECTIONAL SERVICE, ABROAD (formerly Vote 30) | | |
| | | Salaried Positions: | | |
| | | Administrative and Professional: | | |
| 4 | 4 | (\$12,000-\$15,000) | | |
| 7 | 2 | (\$10,000-\$12,000) | | |
| 1 | 6 | (\$8,000-\$10,000) | | |
| 94 | 94 | (\$6,000-\$8,000) | | |
| | | Technical, Operational and Service: | | |
| 32 | 32 | (\$4,000-\$6,000) | | |
| | | Clerical: | | |
| 18 | 18 | (\$4,000-\$6,000) | | |
| 238 | 239 | Local Assistance Abroad: (Full Time) | | |
| 394 | 395 | Continuing Establishment..... | 1,323,600 | 1,165,800 |
| (394) | (395) | Casuals and Others..... | 18,000 | 18,000 |
| (12) | (12) | | | |
| (406) | (407) | Salaries and Wages (including \$46,000 allotted during 1963-64 from the General Salaries Vote for increases in rates of pay)..... (1) | 1,341,600 | 1,183,800 |
| | | Terminable, Special and Other Allowances for Administrative Staffs Abroad..... (2) | 520,000 | 425,000 |
| | | Professional and Special Services..... (4) | 18,000 | 13,000 |
| | | Travelling and Removal Expenses..... (5) | 350,000 | 235,500 |
| | | Freight, Express and Cartage..... (6) | 25,000 | 18,000 |
| | | Postage..... (7) | 67,000 | 55,000 |
| | | Telephones and Telegrams..... (8) | 35,000 | 30,000 |
| | | Office Stationery, Supplies and Equipment..... (11) | 60,000 | 46,500 |
| | | Office Furniture and Furnishings..... (11) | 25,000 | 10,400 |
| | | Materials and Supplies..... (12) | 14,000 | 10,200 |
| | | Repairs and Upkeep of Office Quarters..... (14) | 24,000 | 16,200 |
| | | Rental of Office Quarters..... (15) | 180,000 | 139,000 |
| | | Acquisition of Equipment..... (16) | 15,000 | 5,500 |
| | | Repairs and Upkeep of Equipment..... (17) | 1,800 | 1,800 |
| | | Water, Electricity and Gas..... (19) | 22,000 | 20,100 |
| | | Payments to Foreign Governments—Locally En- gaged Staff Benefits..... (21) | 38,000 | 38,000 |
| | | Sundries..... (22) | 5,000 | 4,000 |
| | | | 2,741,400 | 2,252,000 |
| | | Expenditure | | |
| | | 1961-62..... \$ 2,261,638 | | |
| | | 1962-63..... 2,385,619 | | |
| | | 1963-64 (estimated)..... 2,598,000 | | |
| | | TRANS-OCEANIC AND INLAND TRANSPORTATION AND OTHER ASSISTANCE FOR IMMIGRANTS AND SET- TLERS, SUBJECT TO THE APPROVAL OF TREASURY BOARD, INCLUDING CARE EN ROUTE AND WHILE AWAITING EMPLOYMENT; AND PAYMENTS TO THE PROVINCES PURSUANT TO AGREEMENTS ENTERED INTO, WITH THE APPROVAL OF THE GOVERNOR IN COUNCIL, IN RESPECT OF EXPENSES INCURRED BY THE PROVINCES FOR INDIGENT IMMIGRANTS..... (22) | 2,285,000 | 1,650,000 |
| | | (formerly Vote 35) | | |

| Positions (man-years) | | Details of Services | Amount | |
|--------------------------|---------|---|-------------------|-------------------|
| 1964-65 | 1963-64 | | 1964-65 | 1963-64 |
| | | | \$ | \$ |
| | | IMMIGRATION (Continued) | | |
| | | Vote 10 (Continued) | | |
| | | TRANS-OCEANIC AND INLAND TRANSPORTATION AND OTHER ASSISTANCE FOR IMMIGRANTS AND SETTLERS (Continued) | | |
| | | Expenditure | | |
| | | 1961-62..... \$ 1,180,790 | | |
| | | 1962-63..... 1,570,728 | | |
| | | 1963-64 (estimated)..... 1,650,000 | | |
| | | Total, Vote 10..... | 13,552,200 | 12,881,500 |
| | | Expenditure | | |
| | | 1961-62..... \$ 12,008,051 | | |
| | | 1962-63..... 12,506,345 | | |
| | | 1963-64 (estimated)..... 13,568,870 | | |
| | | INDIAN AFFAIRS | | |
| | | Vote 15—Administration, Operation and Maintenance including expenditures on works on other than federal property, grants and contributions as detailed in the Estimates, recoverable expenditures under agreements entered into with the approval of the Governor in Council with the Governments of the Provinces and Territories and with local School Boards in respect of social assistance to persons residing on Indian reserves other than Indians and the education in Indian schools of children other than Indian children, and to authorize the Minister of Citizenship and Immigration to provide, in respect of Indian commercial activities, for the instruction and supervision of Indians, the furnishing of materials, the purchase of finished goods and, notwithstanding any other Act, the sale of such finished goods | | |
| | | ADMINISTRATION (formerly in Vote 40) | | |
| | | Salaried Positions: | | |
| | | Administrative and Professional: | | |
| | | Senior Officer 2 (\$16,400-\$17,400) | | |
| | | Senior Officer 1 (\$14,800-\$15,800) | | |
| | | (\$12,000-\$15,000) | | |
| | | (\$10,000-\$12,000) | | |
| | | (\$8,000-\$10,000) | | |
| | | (\$6,000-\$8,000) | | |
| | | Technical, Operational and Service: | | |
| | | (\$8,000-\$10,000) | | |
| | | (\$6,000-\$8,000) | | |
| | | (\$4,000-\$6,000) | | |
| | | (Seasonal) | | |
| | | Clerical: | | |
| | | (\$4,000-\$6,000) | | |
| | | (Under \$4,000) | | |
| | | Prevailing Rate Positions: | | |
| | | (Seasonal) | | |
| 1 | 1 | | | |
| 2 | 2 | | | |
| 4 | 2 | | | |
| 11 | 5 | | | |
| 9 | 13 | | | |
| 8 | 12 | | | |
| 5 | 2 | | | |
| 16 | 19 | | | |
| 11 | 11 | | | |
| 1 | 1 | | | |
| 39 | 37 | | | |
| 51 | 53 | | | |
| 2 | 2 | | | |
| 160 | 160 | | | |
| (159) | (159) | | | |
| | | Salaries and Wages (including \$21,140 allotted during 1963-64 from the General Salaries Vote for increases in rates of pay).....(1) | 822,950 | 836,140 |
| | | Professional and Special Services.....(4) | 96,000 | 92,000 |

| Positions (man-years) | | Details of Services | Amount | |
|--------------------------|---------|---|-----------|-----------|
| 1964-65 | 1963-64 | | 1964-65 | 1963-64 |
| | | | \$ | \$ |
| | | INDIAN AFFAIRS (Continued) | | |
| | | Vote 15 (Continued) | | |
| | | ADMINISTRATION (Continued) | | |
| | | Travelling Expenses.....(5) | 68,000 | 13,000 |
| | | Postage.....(7) | 3,400 | 2,500 |
| | | Telephones and Telegrams.....(8) | 8,000 | 13,800 |
| | | Publication of Departmental Reports and Other Material.....(9) | 21,800 | 24,800 |
| | | Exhibits, Advertising, Films, Broadcasting and Displays.....(10) | 75,400 | 10,200 |
| | | Office Stationery, Supplies and Equipment.....(11) | 35,200 | 35,200 |
| | | Materials and Supplies.....(12) | 11,000 | 8,500 |
| | | Repairs and Upkeep of Equipment.....(17) | 150 | 300 |
| | | Treaty Obligations.....(22) | 43,500 | 43,500 |
| | | Sundries.....(22) | 900 | 500 |
| | | | 1,186,300 | 1,080,440 |
| | | Expenditure | | |
| | | 1961-62.....\$ 886,172 | | |
| | | 1962-63.....988,528 | | |
| | | 1963-64 (estimated).....1,005,350 | | |
| | | INDIAN AGENCIES—OPERATION AND MAINTENANCE INCLUDING EXPENDITURES ON WORKS ON OTHER THAN FEDERAL PROPERTY (formerly Vote 45) | | |
| | | Salaried Positions: | | |
| | | Administrative and Professional: | | |
| | | (\$12,000-\$15,000) | | |
| | | (\$10,000-\$12,000) | | |
| | | (\$8,000-\$10,000) | | |
| | | (\$6,000-\$8,000) | | |
| | | (\$4,000-\$6,000) | | |
| | | Technical, Operational and Service: | | |
| | | (\$4,000-\$6,000) | | |
| | | (Under \$4,000) | | |
| | | (Part Time) | | |
| | | Clerical: | | |
| | | (\$4,000-\$6,000) | | |
| | | (Under \$4,000) | | |
| | | Prevailing Rate Positions: | | |
| | | (Full Time) | | |
| | | (Part Time) | | |
| | | Ships' Officers and Crews: | | |
| | | (Full Time) | | |
| | | (Seasonal) | | |
| 2 | 2 | | | |
| 7 | 7 | | | |
| 28 | 28 | | | |
| 92 | 86 | | | |
| 1 | 1 | | | |
| 151 | 151 | | | |
| 8 | 8 | | | |
| 1 | 2 | | | |
| 177 | 178 | | | |
| 142 | 143 | | | |
| 11 | 11 | | | |
| 3 | 3 | | | |
| 4 | 4 | | | |
| 2 | 2 | | | |
| 629 | 626 | | | |
| (628) | (625) | | | |
| (16) | (16) | | | |
| (644) | (641) | | | |
| | | Continuing Establishment..... | 2,831,000 | 2,733,680 |
| | | Casuals and Others..... | 18,000 | 18,000 |
| | | Salaries and Wages (including \$111,580 allotted during 1963-64 from the General Salaries Vote for increases in rates of pay).....(1) | 2,849,000 | 2,751,680 |
| | | Allowances.....(2) | 102,000 | 102,000 |
| | | Travelling and Removal Expenses.....(5) | 350,000 | 405,000 |
| | | Freight, Express and Cartage.....(6) | 16,000 | 14,000 |

| Positions (man-years) | | Details of Services | Amount | |
|--------------------------|---------|---|-----------|-----------|
| 1964-65 | 1963-64 | | 1964-65 | 1963-64 |
| | | | \$ | \$ |
| | | INDIAN AFFAIRS (Continued) | | |
| | | Vote 15 (Continued) | | |
| | | INDIAN AGENCIES—OPERATION AND MAINTENANCE (Continued) | | |
| | | Postage.....(7) | 40,000 | 38,000 |
| | | Telephones and Telegrams.....(8) | 115,000 | 101,000 |
| | | Office Stationery, Supplies and Equipment.....(11) | 61,700 | 61,700 |
| | | Materials and Supplies.....(12) | 183,000 | 190,000 |
| | | Repairs and Upkeep of Buildings and Works.....(14) | 650,000 | 628,200 |
| | | Rental of Buildings.....(15) | 4,000 | 4,000 |
| | | Repairs and Upkeep of Equipment.....(17) | 130,000 | 130,000 |
| | | Municipal or Public Utility Services including School Fees.....(19) | 93,500 | 85,000 |
| | | Sundries.....(22) | 3,000 | 3,000 |
| | | | 4,597,200 | 4,513,580 |
| | | Expenditure | | |
| | | 1961-62.....\$ 4,520,615 | | |
| | | 1962-63.....4,497,851 | | |
| | | 1963-64 (estimated).....4,518,600 | | |
| | | WELFARE—OPERATION AND MAINTENANCE INCLUD- ING GRANTS AND CONTRIBUTIONS AS DETAILED IN THE ESTIMATES AND RECOVERABLE EXPENDITURES UNDER AGREEMENTS ENTERED INTO WITH THE APPROVAL OF THE GOVERNOR IN COUNCIL WITH THE GOVERNMENTS OF PROVINCES AND TERRI- TORIES IN RESPECT OF SOCIAL ASSISTANCE TO PER- SONS RESIDING ON INDIAN RESERVES OTHER THAN INDIANS (formerly Vote 60) | | |
| | | Salaried Positions: | | |
| | | Administrative and Professional: | | |
| | | (\$12,000-\$15,000) | | |
| | | (\$10,000-\$12,000) | | |
| | | (\$8,000-\$10,000) | | |
| | | (\$6,000-\$8,000) | | |
| | | Clerical: | | |
| | | (\$4,000-\$6,000) | | |
| | | (Under \$4,000) | | |
| 1 | 1 | | | |
| 8 | 1 | | | |
| 3 | 3 | | | |
| 9 | 17 | | | |
| 3 | 5 | | | |
| 2 | 2 | | | |
| 26 | 29 | | | |
| (26) | (29) | | | |
| | | Salaries (including \$3,000 allotted during 1963-64 from the General Salaries Vote for increases in rates of pay).....(1) | 131,200 | 123,400 |
| | | Professional and Special Services.....(4) | 67,000 | 30,000 |
| | | Payments for Care of Indigent Indians including Maintenance of Juvenile Delinquents.....(4) | 2,200,000 | 1,500,000 |
| | | Travelling and Removal Expenses.....(5) | 25,000 | 25,000 |
| | | Freight, Express and Cartage.....(6) | 4,000 | 4,000 |
| | | Telephones and Telegrams.....(8) | 900 | 900 |
| | | Food, Fuel, Clothing and Other Supplies for Indians.....(12) | 6,000,000 | 6,175,600 |
| | | Other Materials and Supplies.....(12) | 1,400 | 1,400 |
| | | Repairs and Upkeep of Buildings and Works for Indians.....(14) | 275,000 | 225,000 |
| | | Rental of Buildings and Lands.....(15) | 4,500 | 4,500 |
| | | Repairs and Upkeep of Equipment.....(17) | 3,600 | 3,600 |
| | | Cash Payments to Indians, provided that Treasury Board may increase or decrease the amount within the Vote for this purpose.....(20) | 3,500,000 | 3,500,000 |
| | | Grant to the Province of Manitoba towards com- munity development.....(20) | 75,000 | 50,000 |

| Positions (man-years) | | Details of Services | Amount | |
|--------------------------|---------|---|------------|------------|
| 1964-65 | 1963-64 | | 1964-65 | 1963-64 |
| | | | \$ | \$ |
| | | INDIAN AFFAIRS (Continued) | | |
| | | Vote 15 (Continued) | | |
| | | WELFARE—OPERATION AND MAINTENANCE (Continued) | | |
| | | Grant to the Trustees of the Skookum Jim Memorial Hall in Whitehorse..... (20) | 1,200 | 1,200 |
| | | Travel of Destitute Indians..... (22) | 12,000 | 12,000 |
| | | Indian Conferences, Leadership Training Courses and Seminars..... (22) | 38,900 | 15,000 |
| | | Rehabilitation of Physically and Socially Handicapped Indians..... (22) | 73,000 | 65,000 |
| | | Burial of Destitute Indians..... (22) | 84,000 | 55,000 |
| | | Sundries..... (22) | 3,300 | 3,300 |
| | | | 12,500,000 | 11,794,900 |
| | | Less—Amounts recoverable from the Provinces and Territories for social assistance to persons other than Indians..... (34) | | 19,000 |
| | | | 12,500,000 | 11,775,900 |
| | | Expenditure | | |
| | | 1961-62..... \$ 9,843,024 | | |
| | | 1962-63..... 10,372,017 | | |
| | | 1963-64 (estimated)..... 11,775,900 | | |
| | | ECONOMIC DEVELOPMENT—OPERATION AND MAINTENANCE INCLUDING THE GRANTS AND CONTRIBUTIONS DETAILED IN THE ESTIMATES, AND TO AUTHORIZE THE MINISTER OF CITIZENSHIP AND IMMIGRATION TO PROVIDE, IN RESPECT OF INDIAN COMMERCIAL ACTIVITIES, FOR THE INSTRUCTION AND SUPERVISION OF INDIANS, THE FURNISHING OF MATERIALS, THE PURCHASE OF FINISHED GOODS AND, NOTWITHSTANDING ANY OTHER ACT, THE SALE OF SUCH FINISHED GOODS (formerly in Vote 70) | | |
| | | Salaried Positions: | | |
| | | Administrative and Professional: | | |
| 1 | 1 | (\$12,000-\$15,000) | | |
| 8 | 7 | (\$10,000-\$12,000) | | |
| 29 | 22 | (\$8,000-\$10,000) | | |
| 31 | 22 | (\$6,000-\$8,000) | | |
| 8 | 8 | (Seasonal) | | |
| | | Technical, Operational and Service: | | |
| 1 | | (\$8,000-\$10,000) | | |
| 2 | 3 | (\$6,000-\$8,000) | | |
| 3 | | (\$4,000-\$6,000) | | |
| | 1 | (Under \$4,000) | | |
| 2 | 2 | (Seasonal) | | |
| | | Clerical: | | |
| 15 | 15 | (\$4,000-\$6,000) | | |
| 7 | 5 | (Under \$4,000) | | |
| 1 | 1 | (Part Time) | | |
| 5 | 5 | (Seasonal) | | |
| 113 | 92 | | | |
| (104) | (83) | Continuing Establishment..... | 607,500 | 434,233 |
| (32) | (32) | Casuals and Others..... | 22,500 | 22,500 |
| (136) | (115) | Salaries and Wages (including \$16,360 allotted during 1963-64 from the General Salaries Vote for increases in rates of pay)..... (1) | 630,000 | 456,733 |
| | | Allowances..... (2) | 6,000 | 6,000 |

| Positions (man-years) | | Details of Services | Amount | |
|--------------------------|---------|--|-----------|-----------|
| 1964-65 | 1963-64 | | 1964-65 | 1963-64 |
| | | | \$ | \$ |
| | | INDIAN AFFAIRS (Continued) | | |
| | | Vote 15 (Continued) | | |
| | | ECONOMIC DEVELOPMENT—OPERATION AND MAINTENANCE (Continued) | | |
| | | Professional and Special Services including Trapline Registration Fees..... (4) | 40,250 | 40,250 |
| | | Travelling and Removal Expenses..... (5) | 99,835 | 79,002 |
| | | Freight, Express and Cartage..... (6) | 13,200 | 12,000 |
| | | Telephones..... (8) | 3,200 | 2,000 |
| | | Advertising, Films and Displays..... (10) | 2,000 | 2,000 |
| | | Office Stationery, Supplies and Equipment..... (11) | 1,540 | 1,400 |
| | | Materials and Supplies for Indians..... (12) | 419,550 | 367,650 |
| | | Other Materials and Supplies..... (12) | 8,825 | 8,825 |
| | | Repairs and Upkeep of Buildings and Works..... (14) | 19,000 | 9,000 |
| | | Rental of Buildings and Land..... (15) | 500 | 500 |
| | | Repairs and Upkeep of Equipment..... (17) | 39,000 | 27,000 |
| | | Municipal or Public Utility Services including School Fees..... (19) | 2,500 | 2,500 |
| | | Contributions to the Provinces under Agreements... (20) | 170,000 | 170,000 |
| | | Grants to Fairs and other Organizations to Promote Indian Agriculture, Handicraft and Economic Enterprises generally..... (20) | 6,500 | 6,500 |
| | | Restocking of Depleted Areas on Fur Preserves and Traplines..... (22) | 1,000 | 1,000 |
| | | Indian Employment and Placement Program..... (22) | 200,000 | 100,000 |
| | | Forestry Operations..... (22) | 265,000 | 59,000 |
| | | Handicraft Development Program..... (22) | 80,000 | 50,000 |
| | | Sundries..... (22) | 11,000 | 10,000 |
| | | | 2,018,900 | 1,411,360 |
| | | Expenditure 1961-62..... \$ 1,319,234 1962-63..... 1,348,434 1963-64 (estimated)..... 1,502,727 | | |
| | | COMMUNITY EMPLOYMENT PROGRAM—OPERATION AND MAINTENANCE (formerly in Vote 70) | | |
| | | Community Employment Projects..... (22) | 140,000 | 140,000 |
| | | Expenditure 1961-62..... \$..... 1962-63..... 553,478 1963-64 (estimated)..... 140,000 | | |
| | | EDUCATION—ADMINISTRATION, OPERATION AND MAINTENANCE INCLUDING RECOVERABLE EXPENDITURES UNDER AGREEMENTS ENTERED INTO WITH THE APPROVAL OF THE GOVERNOR IN COUNCIL WITH THE GOVERNMENTS OF PROVINCES AND TERRITORIES AND WITH LOCAL SCHOOL BOARDS IN RESPECT OF THE EDUCATION IN INDIAN SCHOOLS OF CHILDREN OTHER THAN INDIAN CHILDREN (formerly Vote 80) | | |
| | | Salaried Positions: Administrative and Professional: Senior Officer 1 (\$14,800-\$15,800) (\$12,000-\$15,000) | | |
| 1 | 1 | | | |
| 9 | 9 | | | |

| Positions (man-years) | | Details of Services | Amount | |
|--------------------------|---------|--|------------|------------|
| 1964-65 | 1963-64 | | 1964-65 | 1963-64 |
| | | | \$ | \$ |
| | | INDIAN AFFAIRS (Continued) | | |
| | | Vote 15 (Continued) | | |
| | | EDUCATION—ADMINISTRATION, OPERATION AND MAINTENANCE (Continued) | | |
| | | Salaried Positions: (Continued) | | |
| 35 | 1 | (\$10,000-\$12,000) | | |
| 100 | 59 | (\$8,000-\$10,000) | | |
| 369 | 417 | (\$6,000-\$8,000) | | |
| 902 | 701 | (\$4,000-\$6,000) | | |
| | 244 | (Under \$4,000) | | |
| 38 | 37 | (Part Time) | | |
| 7 | 12 | (Seasonal) | | |
| | | Technical, Operational and Service: | | |
| 10 | 10 | (\$4,000-\$6,000) | | |
| 121 | 108 | (Under \$4,000) | | |
| 20 | 23 | (Part Time) | | |
| 15 | 14 | (Seasonal) | | |
| | | Clerical: | | |
| 12 | 10 | (\$4,000-\$6,000) | | |
| 4 | 6 | (Under \$4,000) | | |
| 1 | 1 | (Seasonal) | | |
| | | Prevailing Rate Positions: | | |
| 9 | 9 | (Full Time) | | |
| 12 | 12 | (Seasonal) | | |
| 1,665 | 1,674 | Continuing Establishment..... | 7,843,760 | 7,479,588 |
| (1,616) | (1,616) | Casuals and Others..... | 251,850 | 251,850 |
| (80) | (80) | | | |
| (1,696) | (1,696) | Salaries and Wages (including \$592,610 allotted during 1963-64 from the General Salaries Vote for increases in rates of pay)..... (1) | 8,095,610 | 7,731,438 |
| | | Allowances..... (2) | 433,528 | 424,583 |
| | | Payments for Operation and Maintenance of Residential Schools and Hostels..... (4) | 7,807,225 | 7,724,060 |
| | | Inspection of Schools by Provincial Inspectors..... (4) | 18,000 | 21,000 |
| | | Other Professional and Special Services..... (4) | 22,000 | 17,500 |
| | | Travelling and Removal Expenses..... (5) | 148,000 | 123,500 |
| | | Freight, Express and Cartage..... (6) | 45,000 | 45,000 |
| | | Telephones and Telegrams..... (8) | 3,700 | 3,700 |
| | | Advertising and Films..... (10) | 10,500 | 13,500 |
| | | Textbooks and School Supplies..... (12) | 475,000 | 475,000 |
| | | Industrial Arts and Home Economics Supplies..... (12) | 47,500 | 47,500 |
| | | Other Materials and Supplies..... (12) | 895,000 | 855,000 |
| | | Repairs and Upkeep of Buildings..... (14) | 1,731,937 | 1,300,000 |
| | | Rental of Buildings..... (15) | 51,000 | 51,000 |
| | | Repairs and Upkeep of Equipment..... (17) | 26,000 | 15,750 |
| | | Municipal or Public Utility Services including School Fees..... (19) | 157,000 | 150,000 |
| | | Tuition and Maintenance of Indians in non-Indian Schools..... (22) | 6,640,000 | 5,690,000 |
| | | Travel of Indian Pupils..... (22) | 580,000 | 650,000 |
| | | Sundries..... (22) | 13,000 | 12,279 |
| | | | 27,200,000 | 25,350,810 |
| | | Less—Amounts recoverable in respect of the education of non-Indian children in Indian Schools..... (34) | | 56,000 |
| | | | 27,200,000 | 25,294,810 |

| Positions (man-years) | | Details of Services | Amount | |
|--------------------------|---------|--|-------------------|-------------------|
| 1964-65 | 1963-64 | | 1964-65 | 1963-64 |
| | | | \$ | \$ |
| | | INDIAN AFFAIRS (Continued) | | |
| | | Vote 15 (Continued) | | |
| | | EDUCATION—ADMINISTRATION, OPERATION AND MAINTENANCE (Continued) | | |
| | | (Further Details) | | |
| | | Administration..... | 488,080 | 464,530 |
| | | Operation and Maintenance of Indian Schools..... | 10,495,829 | 9,736,229 |
| | | Tuition Fees and Other Instructional Costs for Indian Pupils Attending Non-Federal Schools..... | 4,255,000 | 3,790,000 |
| | | Transportation and Maintenance of Indian Pupils..... | 11,769,391 | 11,213,151 |
| | | Adult Education..... | 191,700 | 146,900 |
| | | | 27,200,000 | 25,350,810 |
| | | Less—Amounts recoverable..... | | 56,000 |
| | | | 27,200,000 | 25,294,810 |
| | | Expenditure | | |
| | | 1961-62..... \$ 21,716,529 | | |
| | | 1962-63..... 23,100,900 | | |
| | | 1963-64 (estimated)..... 25,229,291 | | |
| | | GRANT TO PROVIDE ADDITIONAL SERVICES TO THE INDIANS OF BRITISH COLUMBIA..... (22) | 100,000 | 100,000 |
| | | (formerly Vote 90) | | |
| | | Expenditure | | |
| | | 1961-62..... \$ 99,950 | | |
| | | 1962-63..... 99,992 | | |
| | | 1963-64 (estimated)..... 100,000 | | |
| | | Total, Vote 15..... | 47,742,400 | 44,316,090 |
| | | Expenditure | | |
| | | 1961-62..... \$ 38,385,524 | | |
| | | 1962-63..... 40,961,200 | | |
| | | 1963-64 (estimated)..... 44,271,868 | | |
| | | Vote 20—Construction or Acquisition of Buildings, Works, Land and Equipment including expend- itures on works on other than federal property, assistance to Indians and Indian Bands for the construction or acquisition of housing and other buildings and related works, land and equipment and recoverable expenditures under agreements entered into with the approval of the Governor in Council with the Governments of Provinces and Territories and with local School Boards in respect of the education in Indian schools of children other than Indian children | | |
| | | ADMINISTRATION (formerly in Vote 40) | | |
| | | Acquisition of Equipment..... (16) | 3,500 | 2,500 |

| Positions (man-years) | | Details of Services | Amount | |
|--------------------------|---------|--|-----------|-----------|
| 1964-65 | 1963-64 | | 1964-65 | 1963-64 |
| | | | \$ | \$ |
| | | INDIAN AFFAIRS (Continued) | | |
| | | Vote 20 (Continued) | | |
| | | ADMINISTRATION (Continued) | | |
| | | Expenditure | | |
| | | 1961-62..... \$ | 1,891 | |
| | | 1962-63..... | 804 | |
| | | 1963-64 (estimated)..... | 1,800 | |
| | | INDIAN AGENCIES—CONSTRUCTION OR ACQUISITION OF BUILDINGS, WORKS, LAND AND EQUIPMENT INCLUDING EXPENDITURES ON WORKS ON OTHER THAN FEDERAL PROPERTY (formerly Vote 50) | | |
| | | Construction or Acquisition of Buildings, Works and Land..... (13) | 1,394,360 | 1,023,495 |
| | | Construction or Acquisition of Equipment..... (16) | 176,140 | 137,505 |
| | | | 1,570,500 | 1,161,000 |
| | | Expenditure | | |
| | | 1961-62..... \$ | 1,878,754 | |
| | | 1962-63..... | 1,115,147 | |
| | | 1963-64 (estimated)..... | 1,161,000 | |
| | | WELFARE—CONSTRUCTION OR ACQUISITION OF BUILDINGS, WORKS, LAND AND EQUIPMENT IN- CLUDING ASSISTANCE TO INDIANS AND INDIAN BANDS FOR THE CONSTRUCTION OR ACQUISITION OF HOUSING AND OTHER BUILDINGS AND RELATED WORKS, LAND AND EQUIPMENT (formerly Vote 65) | | |
| | | Construction or Acquisition of Buildings, Works and Land..... (13) | 2,685,000 | 2,134,000 |
| | | Construction or Acquisition of Equipment..... (16) | 10,000 | 10,000 |
| | | | 2,695,000 | 2,144,000 |
| | | Expenditure | | |
| | | 1961-62..... \$ | 2,259,453 | |
| | | 1962-63..... | 1,968,292 | |
| | | 1963-64 (estimated)..... | 2,144,000 | |
| | | COMMUNITY EMPLOYMENT PROGRAM—CONSTRUC- TION OR ACQUISITION OF BUILDINGS, WORKS, LAND AND EQUIPMENT (formerly in Vote 70) | | |
| | | Construction or Acquisition of Buildings and Works (13) | 60,000 | 60,000 |
| | | Expenditure | | |
| | | 1961-62..... \$ | | |
| | | 1962-63..... | 237,204 | |
| | | 1963-64 (estimated)..... | 60,000 | |

| Positions (man-years) | | Details of Services | Amount | |
|--------------------------|---------|---|-------------------|------------------|
| 1964-65 | 1963-64 | | 1964-65 | 1963-64 |
| | | | \$ | \$ |
| | | INDIAN AFFAIRS (Continued) | | |
| | | Vote 20 (Continued) | | |
| | | ECONOMIC DEVELOPMENT—CONSTRUCTION OR ACQUISITION OF BUILDINGS, WORKS, LAND AND EQUIPMENT (formerly Vote 75) | | |
| | | Construction or Acquisition of Buildings, Works and Land.....(13) | 289,800 | 192,825 |
| | | Construction or Acquisition of Equipment.....(16) | 366,200 | 311,175 |
| | | | 656,000 | 504,000 |
| | | Expenditure | | |
| | | 1961-62..... \$ 456,299 | | |
| | | 1962-63..... 399,769 | | |
| | | 1963-64 (estimated)..... 504,000 | | |
| | | EDUCATION—CONSTRUCTION OR ACQUISITION OF BUILDINGS, WORKS, LAND AND EQUIPMENT IN- CLUDING EXPENDITURES ON WORKS ON OTHER THAN FEDERAL PROPERTY AND RECOVERABLE EX- PENDITURES UNDER AGREEMENTS ENTERED INTO WITH THE APPROVAL OF THE GOVERNOR IN COUNCIL WITH THE GOVERNMENTS OF PROVINCES AND TERRITORIES AND WITH LOCAL SCHOOL BOARDS IN RESPECT OF THE EDUCATION IN INDIAN SCHOOLS OF CHILDREN OTHER THAN INDIAN CHILDREN (formerly Vote 85) | | |
| | | Construction or Acquisition of Buildings, Works and Land.....(13) | 6,722,300 | 5,123,794 |
| | | Construction or Acquisition of Equipment.....(16) | 692,700 | 668,206 |
| | | | 7,415,000 | 5,792,000 |
| | | (Further Details) | | |
| | | Payments in respect of Federal Educational Facilities for Indian Pupils..... | 5,069,200 | 3,684,706 |
| | | Payments under agreements to provide Joint Educa- tional Facilities to Indian Pupils..... | 2,345,800 | 2,107,294 |
| | | | 7,415,000 | 5,792,000 |
| | | Expenditure | | |
| | | 1961-62..... \$ 6,944,560 | | |
| | | 1962-63..... 5,853,395 | | |
| | | 1963-64 (estimated)..... 5,792,000 | | |
| | | Total, Vote 20..... | 12,400,000 | 9,663,500 |
| | | Expenditure | | |
| | | 1961-62..... \$ 11,540,957 | | |
| | | 1962-63..... 9,574,611 | | |
| | | 1963-64 (estimated)..... 9,662,800 | | |

| Positions (man-years) | | Details of Services | Amount | |
|--------------------------|---------|--|----------------|----------------|
| 1964-65 | 1963-64 | | 1964-65 | 1963-64 |
| | | | \$ | \$ |
| | | INDIAN AFFAIRS (Continued) | | |
| | | Statutory—Indian Annuities and Miscellaneous Pensions | | |
| | | STATUTORY—INDIAN ANNUITIES (CHAP. 149, R.S.) (22) | 488,000 | 472,000 |
| | | Expenditure | | |
| | | 1961-62 \$ 460,556 | | |
| | | 1962-63 465,569 | | |
| | | 1963-64 (estimated) 472,000 | | |
| | | STATUTORY—MRS. DORIS RYCKMAN (CHAP. 50, STATUTES OF 1936) (21) | 420 | 420 |
| | | Total, Statutory Item | 488,420 | 472,420 |
| | | Expenditure | | |
| | | 1961-62 \$ 460,976 | | |
| | | 1962-63 465,989 | | |
| | | 1963-64 (estimated) 472,420 | | |

CIVIL SERVICE COMMISSION

CIVIL SERVICE COMMISSION

| No. of Vote | Service | 1964-65 | 1963-64 | Change | |
|-------------------|--|-----------|-----------|----------|----------|
| | | | | Increase | Decrease |
| | | \$ | \$ | \$ | \$ |
| 1 | Salaries and Contingencies of the Commission including compensation in accordance with the Suggestion Award Plan of the Public Service of Canada (Details, page 83)..... | 5,516,500 | 5,067,890 | 448,610 | |

| Positions (man-years) | | Details of Services | Amount | |
|--------------------------|---------|--|-----------|-----------|
| 1964-65 | 1963-64 | | 1964-65 | 1963-64 |
| | | | \$ | \$ |
| | | Approximate Value of Major Services not included in these Estimates | | |
| | | Accommodation (provided by the Department of Public Works)..... | 451,500 | 482,000 |
| | | Accounting and cheque issue services (Comptroller of the Treasury)..... | 49,300 | 36,600 |
| | | Contributions to Superannuation Account (Department of Finance)..... | 257,000 | 248,400 |
| | | Employee surgical-medical insurance premiums (Department of Finance)..... | 21,600 | 19,500 |
| | | Employee compensation payments (Department of Labour)..... | 100 | 100 |
| | | Carrying of franked mail (Post Office Department).... | 48,900 | 47,200 |
| | | | 828,400 | 833,800 |
| | | Vote 1—Salaries and Contingencies of the Commission including compensation in accordance with the Suggestion Award Plan of the Public Service of Canada | | |
| 1 | 1 | Chairman (\$25,000) | | |
| 2 | 2 | Commissioner (\$21,000) | | |
| | | Salaried Positions: | | |
| | | Administrative and Professional: | | |
| 1 | 1 | Senior Officer 3 (\$17,400-\$19,000) | | |
| 5 | 4 | Senior Officer 2 (\$16,400-\$17,400) | | |
| 5 | 4 | Senior Officer 1 (\$14,800-\$15,800) | | |
| 25 | 23 | (\$12,000-\$15,000) | | |
| 115 | 93 | (\$10,000-\$12,000) | | |
| 163 | 155 | (\$8,000-\$10,000) | | |
| 35 | 47 | (\$6,000-\$8,000) | | |
| 10 | 3 | (\$4,000-\$6,000) | | |
| | | Technical, Operational and Service: | | |
| 4 | 2 | (\$4,000-\$6,000) | | |
| 5 | 6 | (Under \$4,000) | | |
| | | Clerical: | | |
| 256 | 274 | (\$4,000-\$6,000) | | |
| 200 | 207 | (Under \$4,000) | | |
| 827 | 822 | Continuing Establishment..... | 4,378,100 | 4,144,290 |
| (827) | (822) | Casuals and Others..... | 27,000 | 9,000 |
| (9) | (3) | | | |
| (836) | (825) | Salaries and Wages (including \$56,290 allotted during 1963-64 from the General Salaries Vote for increases in rates of pay).....(1) | 4,405,100 | 4,153,290 |
| | | Overtime.....(1) | 20,000 | 28,500 |
| | | Professional and Special Services.....(4) | 70,500 | 69,000 |
| | | Travelling and Removal Expenses.....(5) | 230,000 | 192,000 |
| | | Freight, Express and Cartage.....(6) | 6,500 | 6,000 |
| | | Postage.....(7) | 40,000 | 30,000 |
| | | Telephones and Telegrams.....(8) | 65,000 | 63,100 |
| | | Publication of Departmental Reports and Other Material.....(9) | 25,000 | 23,000 |
| | | Advertising for Recruiting Purposes.....(10) | 350,000 | 250,000 |
| | | Office Stationery, Supplies and Equipment.....(11) | 188,000 | 145,000 |
| | | Rental of Buildings.....(15) | 15,000 | 12,000 |

| Positions (man-years) | | Details of Services | Amount | |
|--------------------------|---------|--|------------------|------------------|
| 1964-65 | 1963-64 | | 1964-65 | 1963-64 |
| | | | \$ | \$ |
| | | Vote 1 (Continued) | | |
| | | Memberships in Personnel Organizations..... (20) | 1,400 | 1,200 |
| | | Compensation in accordance with the Suggestion | | |
| | | Award Plan of the Public Service of Canada... (22) | 52,000 | 52,000 |
| | | Sundries..... (22) | 48,000 | 42,800 |
| | | | 5,516,500 | 5,067,890 |
| | | Expenditure | | |
| | | 1961-62..... \$ 4,738,709 | | |
| | | 1962-63..... 4,792,379 | | |
| | | 1963-64 (estimated)..... 5,248,300 | | |

DEFENCE PRODUCTION

| Country | Value of production, 1964-65 | Value of production, 1965-66 | Value of production, 1966-67 | Value of production, 1967-68 |
|----------------|------------------------------|------------------------------|------------------------------|------------------------------|
| United Kingdom | £1,200 million | £1,300 million | £1,400 million | £1,500 million |
| United States | \$1,800 million | \$1,900 million | \$2,000 million | \$2,100 million |

DEFENCE PRODUCTION

| No. of Vote | Service | 1964-65 | 1963-64 | Change | |
|-------------------|--|------------|------------|-----------|----------|
| | | | | Increase | Decrease |
| | | \$ | \$ | \$ | \$ |
| | A—DEPARTMENT | | | | |
| 1 | Departmental Administration including the care, maintenance and custody of standby defence plants, buildings, machine tools and production tooling and grants to municipalities in lieu of taxes on Crown-owned defence plants operated by private contractors (Details, page 88)..... | 15,324,200 | 13,085,720 | 2,238,480 | |
| 5 | For the establishment of production capacity and for capital assistance for the construction, acquisition, extension or improvement of capital equipment or works by private contractors engaged in defence contracts, or by Crown Plants operated on a management-fee basis, or by Crown Companies under direction of the Minister of Defence Production, subject to the approval of Treasury Board (Details, page 91)..... | 1,046,000 | 1,521,500 | ..... | 475,500 |
| 10 | To establish qualified sources for the production of component parts and materials, subject to the approval of Treasury Board, and to authorize, notwithstanding section 30 of the Financial Administration Act, total commitments of \$1,200,000 for the foregoing purposes during the current and subsequent fiscal years (Details, page 91)..... | 450,000 | 450,000 | | |
| 15 | Directorate of Printing—Administration and Plant Equipment and Replacements (Details, page 91)..... | 979,000 | 705,000 | 274,000 | |
| | | 17,799,200 | 15,762,220 | 2,036,980 | |
| | B—EMERGENCY MEASURES ORGANIZATION | | | | |
| 20 | Administration and Operation (Details, page 94)..... | 2,600,000 | 2,371,850 | 228,150 | |
| 25 | Construction or Acquisition of Buildings, Works, Land and Equipment including authority to make recoverable advances not exceeding in the aggregate the amounts of the shares of the governments of the Provinces of the costs of joint programs (Details, page 95)..... | 2,096,000 | 2,455,300 | ..... | 359,300 |
| 30 | Grants to Provinces and Municipalities for Civil Defence and related purposes and authority to make recoverable advances in accordance with terms and conditions approved by the Treasury Board (Details, page 95)..... | 5,600,000 | 5,300,000 | 300,000 | |
| | | 10,296,000 | 10,127,150 | 168,850 | |

| No. of Vote | Service | 1964-65 | 1963-64 | Change | |
|-------------------|--|------------------|------------------|----------|------------------|
| | | | | Increase | Decrease |
| | | \$ | \$ | \$ | \$ |
| | C—CROWN COMPANIES | | | | |
| 35 | Expenses incurred by Defence Construction (1951) Limited in procuring the construction of defence projects on behalf of the Department of National Defence and procuring the construction of such other projects as are approved by Treasury Board (Details, page 96)..... | 2,318,000 | 2,620,000 | ..... | 302,000 |
| 40 | Canadian Arsenals Limited—Administration and Operation (Details, page 96)..... | 2,500,000 | 4,000,000 | ..... | 1,500,000 |
| 45 | Construction, Improvements and Equipment (Details page 96)..... | 336,000 | 391,900 | ..... | 55,900 |
| | | 5,154,000 | 7,011,900 | ..... | 1,857,900 |

| Positions (man-years) | | Details of Services | Amount | |
|--------------------------|---------|--|------------|-----------|
| 1964-65 | 1963-64 | | 1964-65 | 1963-64 |
| | | | \$ | \$ |
| | | A—DEPARTMENT | | |
| | | Approximate Value of Major Services not included in these Estimates | | |
| | | Accommodation (provided by the Department of Public Works)..... | 3,664,700 | 3,506,400 |
| | | Accounting and cheque issue services (Comptroller of the Treasury)..... | 1,352,800 | 1,369,100 |
| | | Contributions to Superannuation Account (Department of Finance)..... | 1,138,400 | 1,127,100 |
| | | Employee surgical-medical insurance premiums (Department of Finance)..... | 107,300 | 102,700 |
| | | Employee compensation payments (Department of Labour)..... | 7,200 | 154,600 |
| | | Carrying of franked mail (Post Office Department)..... | 88,100 | 89,600 |
| | | | 6,358,500 | 6,349,500 |
| | | Vote 1—Departmental Administration including the care, maintenance and custody of standby defence plants, buildings, machine tools and production tooling and grants to municipalities in lieu of taxes on Crown-owned defence plants operated by private contractors | | |
| | | DEPARTMENTAL ADMINISTRATION (formerly Vote 1) | | |
| | | Salaried Positions: | | |
| | | Administrative and Professional: | | |
| | | Deputy Minister (\$23,000) | | |
| | | Senior Officer 3 (\$17,400-\$19,000) | | |
| | | Senior Officer 2 (\$16,400-\$17,400) | | |
| | | Senior Officer 1 (\$14,800-\$15,800) | | |
| | | Director, Legal Branch, Defence Production (\$15,300) | | |
| | | Comptroller, Defence Production (\$15,300) | | |
| | | (\$12,000-\$15,000) | | |
| | | (\$10,000-\$12,000) | | |
| | | (\$8,000-\$10,000) | | |
| | | (\$6,000-\$8,000) | | |
| | | (\$4,000-\$6,000) | | |
| | | Technical, Operational and Service: | | |
| | | (\$6,000-\$8,000) | | |
| | | (\$4,000-\$6,000) | | |
| | | (Under \$4,000) | | |
| | | Clerical: | | |
| | | (\$6,000-\$8,000) | | |
| | | (\$4,000-\$6,000) | | |
| | | (Under \$4,000) | | |
| | | Local Assistance Abroad | | |
| 1 | 1 | | | |
| 2 | 2 | | | |
| 7 | 5 | | | |
| 15 | 11 | | | |
| 1 | 1 | | | |
| 1 | 1 | | | |
| 124 | 100 | | | |
| 205 | 183 | | | |
| 176 | 155 | | | |
| 136 | 105 | | | |
| 5 | | | | |
| 100 | 96 | | | |
| 133 | 143 | | | |
| 9 | 8 | | | |
| 3 | 4 | | | |
| 539 | 482 | | | |
| 423 | 328 | | | |
| 65 | 61 | | | |
| 1,950 | 1,686 | | | |
| (1,950) | (1,686) | | | |
| (20) | (13) | | | |
| (1,970) | (1,699) | | | |
| | | Continuing Establishment..... | 10,902,000 | 9,248,450 |
| | | Casuals and Others..... | 60,000 | 30,000 |
| | | Salaries and Wages (including \$308,720 allotted during 1963-64 from the General Salaries Vote for increases in rates of pay)..... (1) | 10,962,000 | 9,278,450 |
| | | Living Allowances..... (2) | 294,000 | 235,000 |
| | | Professional and Special Services..... (4) | 327,500 | 230,000 |

| Positions (man-years) | | Details of Services | Amount | |
|--------------------------|---------|---|------------|------------|
| 1964-65 | 1963-64 | | 1964-65 | 1963-64 |
| | | | \$ | \$ |
| | | A—DEPARTMENT (Continued) | | |
| | | Vote 1 (Continued) | | |
| | | DEPARTMENTAL ADMINISTRATION (Continued) | | |
| | | Reimbursement to the Department of National Defence for Military Personnel on Loan..... (4) | 35,300 | 8,000 |
| | | Travelling and Removal Expenses..... (5) | 428,000 | 360,000 |
| | | Freight, Express and Cartage..... (6) | 18,000 | 15,100 |
| | | Postage..... (7) | 79,000 | 71,000 |
| | | Telephones and Telegrams..... (8) | 326,500 | 276,620 |
| | | Publication of Departmental Reports and Other Material..... (9) | 60,000 | 39,100 |
| | | Advertising..... (10) | 30,000 | 5,000 |
| | | Office Stationery, Supplies and Equipment..... (11) | 338,000 | 268,100 |
| | | Rental of Office Accommodation..... (15) | 79,500 | 2,900 |
| | | Sundries..... (22) | 53,000 | 53,050 |
| | | | 13,030,800 | 10,842,320 |
| | | Expenditure | | |
| | | 1961-62..... \$ 9,502,492 | | |
| | | 1962-63..... 9,145,142 | | |
| | | 1963-64 (estimated)..... 10,904,700 | | |
| | | PURCHASING, STATIONERY AND STORES (formerly Public Printing and Stationery Vote 5) | | |
| | | Salaried Positions: | | |
| | | Administrative and Professional: | | |
| | | (\$12,000-\$15,000) | | |
| 1 | 1 | (\$10,000-\$12,000) | | |
| 1 | 1 | (\$8,000-\$10,000) | | |
| 8 | 1 | (\$6,000-\$8,000) | | |
| 5 | 10 | Technical, Operational and Service: | | |
| | | (\$6,000-\$8,000) | | |
| 2 | 3 | (\$4,000-\$6,000) | | |
| 35 | 13 | (Under \$4,000) | | |
| 32 | 38 | (Seasonal) | | |
| 3 | 3 | Clerical: | | |
| | | (\$6,000-\$8,000) | | |
| 1 | | (\$4,000-\$6,000) | | |
| 37 | 36 | (Under \$4,000) | | |
| 29 | 26 | Prevailing Rate Positions: | | |
| | | (Full Time) | | |
| 72 | 57 | Continuing Establishment..... | 985,000 | 773,200 |
| 226 | 189 | Casuals and Others..... | | 1,800 |
| (224) | (187) | | | |
| | (1) | | | |
| (224) | (188) | Gross Salaries and Wages..... (1) | 985,000 | 775,000 |
| | | Less—Salaries and Wages of Stores and Traffic Divisions chargeable to the Queen's Printer's Advance Account..... (34) | 204,000 | 133,000 |
| | | Net Salaries and Wages..... | 781,000 | 642,000 |
| | | Overtime..... (1) | 6,800 | 2,000 |
| | | Professional and Special Services..... (4) | 100 | 100 |
| | | Travelling Expenses..... (5) | 7,000 | 7,000 |
| | | Freight, Express and Cartage..... (6) | 128,000 | 122,100 |

| Positions (man-years) | | Details of Services | Amount | |
|--------------------------|---------|---|-------------------|-------------------|
| 1964-65 | 1963-64 | | 1964-65 | 1963-64 |
| | | | \$ | \$ |
| | | A—DEPARTMENT (Continued) | | |
| | | Vote 1 (Continued) | | |
| | | PURCHASING, STATIONERY AND STORES (Continued) | | |
| | | Postage.....(7) | 6,000 | 6,000 |
| | | Telephones and Telegrams.....(8) | 7,000 | 8,000 |
| | | Publication of Departmental Reports and Other Material.....(9) | | 1,200 |
| | | Repairs to Office Equipment and Acquisition of Spare Parts.....(11) | 406,000 | 430,000 |
| | | Office Stationery, Supplies and Equipment.....(11) | 13,200 | 12,500 |
| | | Materials and Supplies.....(12) | 11,800 | 9,500 |
| | | Acquisition or Construction of Equipment.....(16) | 9,000 | |
| | | Repairs and Upkeep of Equipment.....(17) | 9,200 | 5,600 |
| | | Municipal or Public Utility Services.....(19) | 1,000 | 1,000 |
| | | Unemployment Insurance Contributions and Other Personal Benefits.....(21) | 400 | 300 |
| | | Sundries.....(22) | 1,000 | 600 |
| | | | 1,387,500 | 1,247,900 |
| | | Less—Amount recoverable for services rendered.... (34) | 20,600 | |
| | | | 1,366,900 | 1,247,900 |
| | | Expenditure | | |
| | | 1961-62.....\$ 1,264,179 | | |
| | | 1962-63.....1,201,046 | | |
| | | 1963-64 (estimated).....1,257,675 | | |
| | | CARE, MAINTENANCE AND CUSTODY OF STANDBY DE- FENCE PLANTS, BUILDINGS, MACHINE TOOLS AND PRODUCTION TOOLING.....(22) | 700,000 | 831,500 |
| | | (formerly Vote 5) | | |
| | | Expenditure | | |
| | | 1961-62.....\$ 876,516 | | |
| | | 1962-63.....847,101 | | |
| | | 1963-64 (estimated).....830,000 | | |
| | | GRANTS TO MUNICIPALITIES IN LIEU OF TAXES ON CROWN-OWNED DEFENCE PLANTS OPERATED BY PRIVATE CONTRACTORS.....(19) | 226,500 | 164,000 |
| | | (formerly Vote 15) | | |
| | | Expenditure | | |
| | | 1961-62.....\$ 119,474 | | |
| | | 1962-63.....130,012 | | |
| | | 1963-64 (estimated).....216,000 | | |
| | | Total, Vote 1..... | 15,324,200 | 13,085,720 |
| | | Expenditure | | |
| | | 1961-62.....\$ 11,762,661 | | |
| | | 1962-63.....11,323,301 | | |
| | | 1963-64 (estimated).....13,208,375 | | |

| Positions (man-years) | | Details of Services | Amount | |
|--------------------------|---------|--|------------------|------------------|
| 1964-65 | 1963-64 | | 1964-65 | 1963-64 |
| | | | \$ | \$ |
| | | A—DEPARTMENT (Continued) | | |
| | | Vote 5—For the establishment of production capacity and for capital assistance for the construction, acquisition, extension or improvement of capital equipment or works by private contractors engaged in defence contracts, or by Crown Plants operated on a management-fee basis, or by Crown Companies under direction of the Minister of Defence Production, subject to the approval of Treasury Board | | |
| | | Construction and Improvements, including Acquisition of Land..... (13) | | 60,000 |
| | | Equipment..... (16) | 946,000 | 274,000 |
| | | Establishment of Production Capacity..... (22) | 100,000 | 1,187,500 |
| | | | 1,046,000 | 1,521,500 |
| | | Expenditure | | |
| | | 1961-62..... \$ 1,656,595 | | |
| | | 1962-63..... 1,521,219 | | |
| | | 1963-64 (estimated)..... 1,308,600 | | |
| | | Vote 10—To establish qualified sources for the production of component parts and materials, subject to the approval of Treasury Board, and to authorize, notwithstanding section 30 of the Financial Administration Act, total commitments of \$1,200,000 for the foregoing purposes during the current and subsequent fiscal years..... (22) | 450,000 | 450,000 |
| | | Expenditure | | |
| | | 1961-62..... \$ 408,385 | | |
| | | 1962-63..... 247,968 | | |
| | | 1963-64 (estimated)..... 575,000 | | |
| | | Vote 15—Directorate of Printing—Administration and Plant Equipment and Replacements | | |
| | | DIRECTORATE OF PRINTING—ADMINISTRATION (formerly in Public Printing and Stationery Vote 1) | | |
| | | Salaried Positions: | | |
| | | Administrative and Professional: | | |
| 1 | 1 | Senior Officer 2 (\$16,400-\$17,400) | | |
| 1 | 2 | (\$12,000-\$15,000) | | |
| 2 | | (\$10,000-\$12,000) | | |
| 5 | 4 | (\$8,000-\$10,000) | | |
| 9 | 15 | (\$6,000-\$8,000) | | |
| | | Technical, Operational and Service: | | |
| 3 | | (\$8,000-\$10,000) | | |
| 5 | 5 | (\$6,000-\$8,000) | | |
| 5 | 9 | (\$4,000-\$6,000) | | |
| | 9 | (Under \$4,000) | | |
| | | Clerical: | | |
| 2 | | (\$6,000-\$8,000) | | |
| 47 | 55 | (\$4,000-\$6,000) | | |
| 22 | 19 | (Under \$4,000) | | |

| Positions (man-years) | | Details of Services | Amount | |
|--------------------------|---------------------|--|----------------|----------------|
| 1964-65 | 1963-64 | | 1964-65 | 1963-64 |
| | | | \$ | \$ |
| | | A—DEPARTMENT (Continued) | | |
| | | Vote 15 (Continued) | | |
| | | DIRECTORATE OF PRINTING—ADMINISTRATION (Continued) | | |
| | 17 | Prevailing Rate Positions: (Full Time) | | |
| 102 (102) (6) | 136 (136) (4) | Continuing Establishment..... | 500,000 | 562,500 |
| | | Casuals and Others..... | 14,000 | 9,350 |
| (108) | (140) | Gross Salaries and Wages..... (1) | 514,000 | 571,850 |
| | | Less—Proportion of Salaries and Wages of Traffic Section chargeable to the Queen's Printer's Advance Account..... (34) | | 72,000 |
| | | Net Salaries and Wages..... | 514,000 | 499,850 |
| | | Overtime..... (1) | 2,400 | 8,950 |
| | | Travelling Expenses..... (5) | 4,500 | 2,600 |
| | | Postage..... (7) | 200 | 110 |
| | | Telephones and Telegrams..... (8) | 3,200 | 3,000 |
| | | Publication of Departmental Reports and Other Material..... (9) | 2,100 | 2,500 |
| | | Advertising..... (10) | 400 | 500 |
| | | Office Stationery, Supplies and Equipment..... (11) | 98,800 | 101,800 |
| | | Materials and Supplies..... (12) | | 1,200 |
| | | Repairs and Upkeep of Equipment..... (17) | | 3,600 |
| | | Unemployment Insurance Contributions and Other Personal Benefits..... (21) | | 90 |
| | | Sundries..... (22) | 2,400 | 2,600 |
| | | | 628,000 | 626,800 |
| | | Less—Amount recoverable for services rendered.... (34) | 6,000 | 6,000 |
| | | | 622,000 | 620,800 |
| | | Expenditure | | |
| | | 1961-62..... \$ 607,865 | | |
| | | 1962-63..... 625,455 | | |
| | | 1963-64 (estimated)..... 640,090 | | |
| | | DIRECTORATE OF PRINTING—PLANT EQUIPMENT AND REPLACEMENTS (formerly Public Printing and Stationery Vote 30) | | |
| | | Acquisition or Construction of Equipment..... (16) | 330,000 | 57,200 |
| | | Repairs and Upkeep of Equipment..... (17) | 27,000 | 27,000 |
| | | | 357,000 | 84,200 |
| | | Expenditure | | |
| | | 1961-62..... \$ 238,460 | | |
| | | 1962-63..... 105,566 | | |
| | | 1963-64 (estimated)..... 84,200 | | |
| | | Total, Vote 15 | 979,000 | 705,000 |
| | | Expenditure | | |
| | | 1961-62..... \$ 846,325 | | |
| | | 1962-63..... 731,021 | | |
| | | 1963-64 (estimated)..... 724,290 | | |

| Positions (man-years) | | Details of Services | Amount | |
|--------------------------|---------|--|---------|---------|
| 1964-65 | 1963-64 | | 1964-65 | 1963-64 |
| | | | \$ | \$ |
| | | A—DEPARTMENT (Continued) | | |
| | | Other Personnel Establishment Details (Salaries Initially Chargeable to the Queen's Printer's Advance Account and Later Recovered) | | |
| | | Salaried Positions: | | |
| | | Administrative and Professional: | | |
| 1 | 1 | Senior Officer 1 (\$14,800-\$15,800) | | |
| 1 | 1 | (\$12,000-\$15,000) | | |
| 5 | 4 | (\$10,000-\$12,000) | | |
| 2 | 4 | (\$8,000-\$10,000) | | |
| | 2 | (\$6,000-\$8,000) | | |
| 2 | 2 | (\$4,000-\$6,000) | | |
| | | Technical, Operational and Service: | | |
| 13 | 12 | (\$8,000-\$10,000) | | |
| 85 | 97 | (\$6,000-\$8,000) | | |
| 63 | 46 | (\$4,000-\$6,000) | | |
| 16 | 13 | (Under \$4,000) | | |
| | | Clerical: | | |
| 51 | 45 | (\$4,000-\$6,000) | | |
| 28 | 35 | (Under \$4,000) | | |
| | | Prevailing Rate Positions: | | |
| 1,088 | 1,114 | (Full Time) | | |
| | 4 | (Seasonal) | | |
| 1,355 | 1,380 | | | |
| (1,355) | (1,378) | Continuing Establishment | | |
| (15) | | Casuals and Others | | |
| (1,370) | (1,378) | | | |

| Positions (man-years) | | Details of Services | Amount | |
|--------------------------|---------|---|-----------|-----------|
| 1964-65 | 1963-64 | | 1964-65 | 1963-64 |
| | | | \$ | \$ |
| | | B—EMERGENCY MEASURES ORGANIZATION (formerly under Privy Council) | | |
| | | Approximate Value of Major Services not included in these Estimates | | |
| | | Accommodation (provided by the Department of Public Works)..... | 45,300 | 44,000 |
| | | Accommodation (in this Department's own buildings).. | 221,700 | 221,700 |
| | | Accounting and cheque issue services (Comptroller of the Treasury)..... | 12,400 | 10,000 |
| | | Employee compensation payments (Department of Labour)..... | 100 | 100 |
| | | Carrying of franked mail (Post Office Department).... | 1,600 | 1,600 |
| | | | 281,100 | 277,400 |
| | | Vote 20—Administration and Operation | | |
| | | Salaried Positions: | | |
| | | Administrative and Professional: | | |
| | | Senior Officer 3 (\$17,400-\$19,000) | | |
| | | Senior Officer 1 (\$14,800-\$15,800) | | |
| | | (12,000-\$15,000) | | |
| | | (10,000-\$12,000) | | |
| | | (8,000-\$10,000) | | |
| | | (6,000-\$8,000) | | |
| | | Technical, Operational and Service: | | |
| | | (10,000-\$12,000) | | |
| | | (8,000-\$10,000) | | |
| | | (6,000-\$8,000) | | |
| | | (4,000-\$6,000) | | |
| | | (Under \$4,000) | | |
| | | Clerical: | | |
| | | (4,000-\$6,000) | | |
| | | (Under \$4,000) | | |
| | | Prevailing Rate Positions: | | |
| | | (Full Time) | | |
| 1 | 1 | | | |
| 2 | 2 | | | |
| 6 | 7 | | | |
| 21 | 21 | | | |
| 29 | 27 | | | |
| 1 | 3 | | | |
| 2 | | | | |
| 5 | 5 | | | |
| 11 | 10 | | | |
| 18 | 19 | | | |
| 27 | 28 | | | |
| 41 | 41 | | | |
| 26 | 26 | | | |
| 27 | 27 | | | |
| 217 | 217 | | | |
| (217) | (217) | | | |
| (6) | (3) | | | |
| (223) | (220) | | | |
| | | Continuing Establishment..... | 1,180,000 | 1,057,000 |
| | | Casuals and Others..... | 18,000 | 15,000 |
| | | Salaries and Wages.....(1) | 1,198,000 | 1,072,000 |
| | | Overtime.....(1) | 8,000 | 2,000 |
| | | Allowances.....(2) | 4,000 | 4,000 |
| | | Professional and Special Services.....(4) | 367,000 | 305,000 |
| | | Travelling Expenses.....(5) | 70,500 | 70,650 |
| | | Freight, Express and Cartage.....(6) | 10,000 | 7,400 |
| | | Postage.....(7) | 2,500 | 2,300 |
| | | Telephones, Telegrams and Other Communication Services.....(8) | 102,600 | 92,300 |
| | | Informational Publications.....(9) | 150,000 | 245,000 |
| | | Informational Programs Other than Publications... (10) | 35,500 | 79,300 |
| | | Office Stationery, Supplies and Equipment.....(11) | 71,000 | 70,150 |
| | | Materials and Supplies.....(12) | 127,000 | 110,900 |
| | | Repairs and Upkeep of Buildings and Works.....(14) | 59,300 | 48,900 |

| Positions (man-years) | | Details of Services | Amount | |
|--------------------------|---------|---|------------------|------------------|
| 1964-65 | 1963-64 | | 1964-65 | 1963-64 |
| | | | \$ | \$ |
| | | B—EMERGENCY MEASURES ORGANIZATION (Continued) | | |
| | | Vote 20 (Continued) | | |
| | | Repairs and Upkeep of Equipment.....(17) | 120,000 | 17,000 |
| | | Municipal or Public Utility Services.....(19) | 27,000 | 23,450 |
| | | Travelling Expenses—Other than Staff.....(22) | 240,000 | 215,000 |
| | | Sundries.....(22) | 7,600 | 6,500 |
| | | | 2,600,000 | 2,371,850 |
| | | Expenditure | | |
| | | 1961-62.....\$ 1,929,169 | | |
| | | 1962-63.....2,019,921 | | |
| | | 1963-64 (estimated).....2,186,000 | | |
| | | Vote 25—Construction or Acquisition of Buildings, Works, Land and Equipment including author- ity to make recoverable advances not exceeding in the aggregate the amounts of the shares of the governments of the Provinces of the costs of joint programs | | |
| | | Construction or Acquisition of Buildings, Works and Land.....(13) | 1,010,000 | 901,000 |
| | | Construction or Acquisition of Equipment.....(16) | 1,086,000 | 1,554,300 |
| | | | 2,096,000 | 2,455,300 |
| | | Expenditure | | |
| | | 1961-62.....\$ 56,256 | | |
| | | 1962-63.....540,406 | | |
| | | 1963-64 (estimated).....1,425,000 | | |
| | | Vote 30—Grants to Provinces and Municipalities for Civil Defence and related purposes and authority to make recoverable advances in accordance with terms and conditions ap- proved by the Treasury Board.....(20) | 5,600,000 | 5,300,000 |
| | | Expenditure | | |
| | | 1961-62.....\$ 3,078,951 | | |
| | | 1962-63.....3,809,581 | | |
| | | 1963-64 (estimated).....5,000,000 | | |

| Positions (man-years) | | Details of Services | Amount | |
|--------------------------|---------|--|------------------|------------------|
| 1964-65 | 1963-64 | | 1964-65 | 1963-64 |
| | | | \$ | \$ |
| | | C—CROWN COMPANIES | | |
| | | Vote 35—Expenses incurred by Defence Construction (1951) Limited in procuring the construction of defence projects on behalf of the Department of National Defence and procuring the construction of such other projects as are approved by Treasury Board.. (22) | 2,318,000 | 2,620,000 |
| | | Expenditure | | |
| | | 1961-62..... \$ 3,459,615 | | |
| | | 1962-63..... 3,221,504 | | |
| | | 1963-64 (estimated)..... 2,620,000 | | |
| | | Vote 40—Canadian Arsenals Limited—Administration and Operation..... (22) | 2,500,000 | 4,600,000 |
| | | Expenditure | | |
| | | 1961-62..... \$ 3,169,725 | | |
| | | 1962-63..... 4,200,573 | | |
| | | 1963-64 (estimated)..... 4,580,000 | | |
| | | Vote 45—Canadian Arsenals Limited—Construction, Improvements and Equipment | | |
| | | Construction and Improvements..... (13) | 89,500 | 350 |
| | | Equipment..... (16) | 246,500 | 391,550 |
| | | | 336,000 | 391,900 |
| | | Expenditure | | |
| | | 1961-62..... \$ 290,547 | | |
| | | 1962-63..... 382,760 | | |
| | | 1963-64 (estimated)..... 350,000 | | |

EXTERNAL AFFAIRS

EXTERNAL AFFAIRS

| No. of Vote | Service | 1964-65 | 1963-64 | Change | |
|-------------------|--|------------|------------|-----------|----------|
| | | | | Increase | Decrease |
| | | \$ | \$ | \$ | \$ |
| | A—DEPARTMENT | | | | |
| (S) | Secretary of State for External Affairs—Salary and Motor Car Allowance (Details, page 100) | 17,000 | 17,000 | | |
| 1 | Administration, Operation and Maintenance including payment of remuneration, subject to the approval of the Governor in Council and notwithstanding the Civil Service Act, in connection with the assignment by the Canadian Government of Canadians to the staffs of the International Organizations detailed in the Estimates (part recoverable from those Organizations) and authority to make recoverable advances in amounts not exceeding in the aggregate the amounts of the shares of those Organizations of such expenses, and authority, notwithstanding the Civil Service Act, for the appointment and fixing of salaries of Commissioners (International Commissions for Supervision and Control in Indo-China), Secretaries and staff by the Governor in Council; official hospitality; relief and repatriation of distressed Canadian citizens abroad and their dependents and reimbursement of the United Kingdom for relief expenditures incurred by its diplomatic and consular posts on Canadian account (part recoverable); Canadian representation at International Conferences; expenses of the Third Commonwealth Education Conference; a cultural relations and academic exchange program with the French Community, and grants as detailed in the Estimates (Details, page 100)..... | 10,826,300 | 9,422,700 | 1,403,600 | |
| 5 | Representation Abroad—Operational—including authority, notwithstanding the Civil Service Act, for the appointment and fixing of salaries of High Commissioners, Ambassadors, Ministers Plenipotentiary, Consuls, Secretaries and staff by the Governor in Council (Details, page 105)..... | 14,679,000 | 13,422,000 | 1,257,000 | |
| 10 | Representation Abroad—Construction, acquisition or improvement of buildings, works, land, equipment and furnishings, and to the extent that blocked funds are available for these expenditures, to provide for payment from these foreign currencies owned by Canada and provided only for governmental or other limited purposes (Details, page 106)..... | 1,801,000 | 2,493,800 | ..... | 692,800 |
| (S) | Payments under the Diplomatic Service (Special) Superannuation Act, and pensions. (Details, page 112)..... | 36,774 | 32,307 | 4,467 | |
| 15 | Contributions to International Multilateral Economic and Special Aid Programs as detailed in the Estimates, including authority to pay such amounts as are specified in U.S. dollars notwithstanding that the total of such payments may exceed the equivalent in Canadian dollars, estimated as of December 1963, which is (Details, page 113)..... | 9,582,000 | 9,009,800 | 572,200 | |

| No. of Vote | Service | 1964-65 | 1963-64 | Change | |
|-------------------|--|-------------|------------|------------|-----------|
| | | | | Increase | Decrease |
| | | \$ | \$ | \$ | \$ |
| | A—DEPARTMENT (Continued) | | | | |
| (S) | Credits to the Government of India under a financial agreement entered into between the Government of Canada and the Government of India to finance the purchase in Canada of aircraft and associated spare parts and equipment (Vote 97, Appropriation Act No. 5, 1963) (Details, page 114)..... | 300,000 | 250,000 | 50,000 | |
| 20 | Other payments to International Organizations and Programs, as detailed in the Estimates, including authority to pay the amounts specified in the currencies of the countries indicated, notwithstanding that the total of such payments may exceed the equivalent in Canadian dollars, estimated as of December, 1963, which is (Details, page 114)..... | 965,500 | 2,700,241 | ..... | 1,734,741 |
| 25 | Assessments for Membership in the International (including Commonwealth) Organizations that are detailed in the Estimates, including authority to pay such assessments in the amounts and in the currencies in which they are levied, notwithstanding that the total of such payments may exceed the equivalent in Canadian dollars, estimated as of December, 1963, which is (Details, page 116)..... | 9,433,900 | 7,596,300 | 1,837,600 | |
| 30 | External Aid Office— | | | | |
| 35 | Salaries and Expenses (Details, page 116).... | 796,600 | 652,600 | 144,000 | |
| | Economic, technical, educational and other assistance as detailed in the Estimates (Details, page 117)..... | 75,600,000 | 50,469,000 | 25,131,000 | |
| | | 124,021,074 | 96,048,748 | 27,972,326 | |
| | SUMMARY | | | | |
| | To be voted..... | 123,684,300 | 95,766,441 | 27,917,859 | |
| | Authorized by Statute..... | 353,774 | 299,307 | 54,467 | |
| | | 124,038,074 | 96,065,748 | 27,972,326 | |
| | B—INTERNATIONAL JOINT COMMISSION | | | | |
| 40 | Salaries and Expenses of the Commission and Canada's share of the expenses of studies, surveys and investigations of the Commission (Details, page 118)..... | 151,500 | 153,600 | ..... | 2,100 |

| Positions (man-years) | | Details of Services | Amount | |
|--------------------------|---------|--|---------------|---------------|
| 1964-65 | 1963-64 | | 1964-65 | 1963-64 |
| | | | \$ | \$ |
| | | A—DEPARTMENT | | |
| | | Approximate Value of Major Services not included in these Estimates | | |
| | | Accommodation (provided by the Department of Public Works)..... | 468,200 | 344,300 |
| | | Accommodation (in this Department's own buildings)... | 170,400 | 162,700 |
| | | Accounting and cheque issue services (Comptroller of the Treasury)..... | 381,500 | 294,800 |
| | | Contributions to Superannuation Account (Department of Finance)..... | 601,900 | 568,700 |
| | | Employee surgical-medical insurance premiums (Depart- ment of Finance)..... | 53,200 | 49,900 |
| | | Employee compensation payments (Department of Labour)..... | 3,100 | 5,800 |
| | | Carrying of franked mail (Post Office Department)..... | 100,200 | 75,300 |
| | | | 1,778,500 | 1,501,500 |
| | | Statutory—Secretary of State for External Affairs —Salary and Motor Car Allowance | | |
| | | Salary.....(1) | 15,000 | 15,000 |
| | | Motor Car Allowance.....(2) | 2,000 | 2,000 |
| | | | 17,000 | 17,000 |
| | | Vote 1—Administration, Operation and Mainte- nance including payment of remuneration, subject to the approval of the Governor in Council and notwithstanding the Civil Service Act, in connection with the assignment by the Canadian Government of Canadians to the staffs of the International Organizations detailed in the Estimates (part recoverable from those Organizations) and authority to make recover- able advances in amounts not exceeding in the aggregate the amounts of the shares of those Organizations of such expenses and authority, notwithstanding the Civil Service Act, for the appointment and fixing of salaries of Commis- sioners (International Commissions for Super- vision and Control in Indo-China), Secretaries and staff by the Governor in Council; official hospitality; relief and repatriation of distressed Canadian citizens abroad and their dependents and reimbursement of the United Kingdom for relief expenditures incurred by its diplomatic and consular posts on Canadian account (part recoverable); Canadian representation at Inter- national Conferences; expenses of the Third Commonwealth Education Conference; a cul- tural relations and academic exchange program with the French Community, and grants as detailed in the Estimates | | |
| | | DEPARTMENTAL ADMINISTRATION (formerly Vote 1) | | |
| | | Salaried Positions: | | |
| | | Administrative and Professional: | | |
| 1 | 1 | Under-Secretary of State for External Affairs (\$27,000) | | |

| Positions (man-years) | | Details of Services | Amount | |
|--------------------------|---------|--|-----------|-----------|
| 1964-65 | 1963-64 | | 1964-65 | 1963-64 |
| | | | \$ | \$ |
| | | A—DEPARTMENT (Continued) | | |
| | | Vote 1 (Continued) | | |
| | | DEPARTMENTAL ADMINISTRATION (Continued) | | |
| | | Salaried Positions: (Continued) | | |
| | | Administrative and Professional: (Continued) | | |
| 1 | 1 | Deputy Under-Secretary of State for External Affairs (\$19,000) | | |
| 4 | 4 | Assistant Under-Secretary of State for External Affairs (\$17,400) | | |
| 1 | 1 | Chairman, Canadian Section of the Canada-United States Permanent Joint Board on Defence (\$5,500) | | |
| 1 | 1 | Foreign Service Officer 9, External Affairs (\$17,400) | | |
| 2 | 2 | Foreign Service Officer 8, External Affairs (\$16,400) | | |
| 13 | 12 | Foreign Service Officer 7, External Affairs (\$14,800–\$15,800) | | |
| 17 | 18 | (\$12,000–\$15,000) | | |
| 62 | 47 | (\$10,000–\$12,000) | | |
| 57 | 58 | (\$8,000–\$10,000) | | |
| 48 | 53 | (\$6,000–\$8,000) | | |
| 15 | 14 | (\$4,000–\$6,000) | | |
| | | Technical, Operational and Service: | | |
| 1 | 1 | (\$10,000–\$12,000) | | |
| 5 | 4 | (\$8,000–\$10,000) | | |
| 22 | 20 | (\$6,000–\$8,000) | | |
| 46 | 34 | (\$4,000–\$6,000) | | |
| 9 | 13 | (Under \$4,000) | | |
| | | Clerical: | | |
| 4 | | (\$6,000–\$8,000) | | |
| 322 | 304 | (\$4,000–\$6,000) | | |
| 218 | 251 | (Under \$4,000) | | |
| 849 | 839 | Continuing Establishment..... | 4,507,000 | 3,971,600 |
| (849) | (839) | Casuals and Others..... | 58,000 | 50,600 |
| (13) | (18) | | | |
| (862) | (857) | Salaries and Wages (including \$111,700 allotted during 1963-64 from the General Salaries Vote for increases in rates of pay)..... (1) | 4,565,000 | 4,022,200 |
| | | Overtime..... (1) | 24,000 | 20,600 |
| | | Professional and Special Services..... (4) | 67,000 | 64,622 |
| | | Courier Service..... (5) | 307,000 | 271,000 |
| | | Removal and Home Leave Expenses..... (5) | 1,271,000 | 1,056,000 |
| | | Other Travelling Expenses..... (5) | 69,000 | 93,000 |
| | | Freight, Express and Cartage..... (6) | 21,000 | 21,000 |
| | | Postage..... (7) | 107,000 | 99,000 |
| | | Carriage of Diplomatic Mail..... (8) | 63,000 | 45,000 |
| | | Telephones, Telegrams and Other Communication Services..... (8) | 1,790,000 | 1,343,500 |
| | | Publication of Departmental Reports and Other Material..... (9) | 232,000 | 188,700 |
| | | Displays, Films and Other Informational Publicity..... (10) | 64,000 | 41,500 |
| | | Office Stationery, Supplies and Equipment..... (11) | 375,000 | 397,125 |
| | | Purchase of Publications for Distribution..... (12) | 41,000 | 46,500 |
| | | Materials and Supplies..... (12) | 32,000 | 30,800 |
| | | Acquisition of Equipment..... (16) | 129,000 | 141,600 |
| | | Repairs and Upkeep of Equipment..... (17) | 45,000 | 45,500 |
| | | Taxes on Diplomatic Properties in the Ottawa Area..... (19) | 214,000 | 174,000 |

| Positions (man-years) | | Details of Services | Amount | |
|--------------------------|---------|--|-----------|-----------|
| 1964-65 | 1963-64 | | 1964-65 | 1963-64 |
| | | | \$ | \$ |
| | | A—DEPARTMENT (Continued) | | |
| | | Vote 1 (Continued) | | |
| | | DEPARTMENTAL ADMINISTRATION (Continued) | | |
| | | Compensation to Employees for Loss or Damage to Furniture and Effects.....(22) | 2,000 | 2,000 |
| | | Sundries.....(22) | 90,000 | 74,953 |
| | | Expenses of the Third Commonwealth Education Conference to be held in Canada in 1964.....(22) | 180,000 | |
| | | Expenses of the NATO Ministerial Meeting.....(22) | | 380,000 |
| | | | 9,688,000 | 8,558,600 |
| | | Expenditure Revenue | | |
| | | 1961-62..... \$ 7,214,502 \$ 840,960 | | |
| | | 1962-63..... 7,658,733 914,045 | | |
| | | 1963-64 (estimated)..... 9,101,900 947,198 | | |
| | | CANADA'S CIVILIAN PARTICIPATION AS A MEMBER OF THE INTERNATIONAL COMMISSIONS FOR SUPER- VISION AND CONTROL IN INDO-CHINA INCLUDING AUTHORITY, NOTWITHSTANDING THE CIVIL SERVICE ACT, FOR THE APPOINTMENT AND FIXING OF SAL- ARIES OF COMMISSIONERS, SECRETARIES AND STAFF BY THE GOVERNOR IN COUNCIL (formerly Vote 15) | | |
| | | Salaried Positions: | | |
| | | Administrative and Professional: | | |
| 1 | 1 | Foreign Service Officer 9, External Affairs (\$17,400) | | |
| 1 | 1 | (\$12,000-\$15,000) | | |
| 3 | 3 | (\$10,000-\$12,000) | | |
| 2 | 2 | (\$8,000-\$10,000) | | |
| 1 | 1 | (\$6,000-\$8,000) | | |
| | | Clerical: | | |
| 13 | 12 | (\$4,000-\$6,000) | | |
| 2 | 3 | (Under \$4,000) | | |
| 23 | 23 | Salaries.....(1) | 138,000 | 127,500 |
| (23) | (23) | Allowances.....(2) | 59,000 | 59,500 |
| | | Professional and Special Services.....(4) | 700 | 500 |
| | | Travelling Expenses.....(5) | 43,950 | 33,000 |
| | | Freight, Express and Cartage.....(6) | 500 | 700 |
| | | Postage.....(7) | 50 | 100 |
| | | Telephones, Telegrams and Other Communication Services.....(8) | 100,000 | 80,000 |
| | | Office Stationery, Supplies and Equipment.....(11) | 4,100 | 3,600 |
| | | Materials and Supplies.....(12) | 500 | 500 |
| | | Acquisition of Equipment.....(16) | 1,000 | 1,000 |
| | | Sundries.....(22) | 2,000 | 2,000 |
| | | | 349,800 | 308,400 |
| | | Expenditure | | |
| | | 1961-62..... \$ 398,492 | | |
| | | 1962-63..... 274,723 | | |
| | | 1963-64 (estimated)..... 282,133 | | |

| Positions (man-years) | | Details of Services | Amount | |
|--------------------------|---------|---|---------|---------|
| 1964-65 | 1963-64 | | 1964-65 | 1963-64 |
| | | | \$ | \$ |
| | | A—DEPARTMENT (Continued) | | |
| | | Vote 1 (Continued) | | |
| | | SPECIAL ADMINISTRATIVE EXPENSES INCLUDING PAYMENT OF REMUNERATION, SUBJECT TO THE APPROVAL OF THE GOVERNOR IN COUNCIL AND NOTWITHSTANDING THE CIVIL SERVICE ACT, IN CONNECTION WITH THE ASSIGNMENT BY THE CANADIAN GOVERNMENT OF CANADIANS TO THE STAFFS OF THE INTERNATIONAL ORGANIZATIONS DETAILED IN THE ESTIMATES (PART RECOVERABLE FROM THOSE ORGANIZATIONS), AND AUTHORITY TO MAKE RECOVERABLE ADVANCES IN AMOUNTS NOT EXCEEDING IN THE AGGREGATE THE AMOUNTS OF THE SHARES OF THOSE ORGANIZATIONS OF SUCH EXPENSES (formerly Vote 20) | | |
| | | Special administrative expenses, including salaries, allowances and removal expenses: | | |
| | | North Atlantic Treaty Organization.....(22) | 109,580 | 87,340 |
| | | Less—Amount recoverable.....(34) | 38,300 | 34,000 |
| | | | 71,280 | 53,340 |
| | | Organization for Economic Co-operation and Development.....(22) | 22,220 | 22,360 |
| | | Less—Amount recoverable.....(34) | 15,100 | 12,000 |
| | | | 7,120 | 10,360 |
| | | Commonwealth Educational Liaison Unit.....(22) | 3,600 | 6,500 |
| | | | 82,000 | 70,200 |
| | | Expenditure | | |
| | | 1961-62.....\$ 14,433 | | |
| | | 1962-63.....35,716 | | |
| | | 1963-64 (estimated).....67,300 | | |
| | | OFFICIAL HOSPITALITY.....(22) | 50,000 | 50,000 |
| | | (formerly Vote 25) | | |
| | | Expenditure | | |
| | | 1961-62.....\$ 50,816 | | |
| | | 1962-63.....14,526 | | |
| | | 1963-64 (estimated).....50,000 | | |
| | | RELIEF AND REPATRIATION OF DISTRESSED CANADIAN CITIZENS ABROAD AND THEIR DEPENDENTS AND FOR THE REIMBURSEMENT OF THE UNITED KINGDOM FOR RELIEF EXPENDITURES INCURRED BY ITS DIPLOMATIC AND CONSULAR POSTS ON CANADIAN ACCOUNT (PART RECOVERABLE).....(22) | 25,000 | 20,000 |
| | | (formerly Vote 30) | | |
| | | Expenditure | | |
| | | 1961-62.....\$ 12,853 | | |
| | | 1962-63.....26,418 | | |
| | | 1963-64 (estimated).....25,000 | | |

| Positions (man-years) | | Details of Services | Amount | |
|--------------------------|---------|--|------------|-----------|
| 1964-65 | 1963-64 | | 1964-65 | 1963-64 |
| | | | \$ | \$ |
| | | A—DEPARTMENT (Continued) | | |
| | | Vote 1 (Continued) | | |
| | | CANADIAN REPRESENTATION AT INTERNATIONAL CONFERENCES (formerly Vote 35) | | |
| | | Professional and Special Services.....(4) | 1,000 | 1,500 |
| | | Travelling Expenses.....(5) | 315,000 | 305,500 |
| | | Telephones and Telegrams.....(8) | 2,000 | 3,000 |
| | | Rentals.....(15) | 15,000 | 20,000 |
| | | Entertainment.....(22) | 10,000 | 15,000 |
| | | Sundries.....(22) | 10,000 | 12,000 |
| | | | 353,000 | 357,000 |
| | | Expenditure | | |
| | | 1961-62.....\$ 426,661 | | |
| | | 1962-63.....261,958 | | |
| | | 1963-64 (estimated).....350,000 | | |
| | | GRANT TO THE UNITED NATIONS ASSOCIATION IN CANADA.....(20) | 12,000 | 12,000 |
| | | (formerly Vote 40) | | |
| | | GRANT TO THE CANADIAN ATLANTIC CO-ORDINATING COMMITTEE.....(20) | 2,500 | 2,500 |
| | | (formerly Vote 45) | | |
| | | GIFT TO COMMEMORATE THE INDEPENDENCE OF JAMAICA (REVOTE).....(20) | 8,000 | 10,000 |
| | | (formerly Vote 46) | | |
| | | GIFT TO COMMEMORATE THE INDEPENDENCE OF TRINIDAD AND TOBAGO (REVOTE).....(20) | 6,000 | 10,000 |
| | | (formerly Vote 47) | | |
| | | TO PROVIDE FOR A CULTURAL RELATIONS AND ACADEMIC EXCHANGE PROGRAM WITH THE FRENCH COMMU- NITY.....(22) | 250,000 | |
| | | ITEMS NOT REQUIRED FOR 1964-65 | | |
| | | Vote 42a—Gift to commemorate the Independence of Nigeria..... | | 10,000 |
| | | Vote 43a—Gift to commemorate the Independence of Tanganyika..... | | 5,000 |
| | | Vote 44a—Contribution to the Atlantic Institute..... | | 4,000 |
| | | Vote 48—Gift to commemorate the Independence of Uganda..... | | 5,000 |
| | | (20)..... | | 24,000 |
| | | Total, Vote 1..... | 10,826,300 | 9,422,700 |
| | | Expenditure Revenue | | |
| | | 1961-62.....\$ 8,117,757 \$ 840,960 | | |
| | | 1962-63.....8,272,074 914,045 | | |
| | | 1963-64 (estimated).....9,934,833 947,198 | | |

| Positions (man-years) | | Details of Services | Amount | |
|---------------------------|---------------------------|---|-------------------|-------------------|
| 1964-65 | 1963-64 | | 1964-65 | 1963-64 |
| | | | \$ | \$ |
| | | A-DEPARTMENT (Continued) | | |
| | | Vote 5—Representation Abroad—Operational—including authority, notwithstanding the Civil Service Act, for the appointment and fixing of salaries of High Commissioners, Ambassadors, Ministers Plenipotentiary, Consuls, Secretaries and staff by the Governor in Council | | |
| | | Salaried Positions: | | |
| | | Administrative and Professional: | | |
| 10 | 11 | Head of Post, 1 at \$18,000, 1 at \$16,500, 1 at \$16,400, 3 at \$15,500, 1 at \$15,300 and 3 at \$14,500 | | |
| 4 | 2 | Foreign Service Officer 10, External Affairs (\$19,000) | | |
| 8 | 8 | Foreign Service Officer 9, External Affairs (\$17,400) | | |
| 13 | 14 | Foreign Service Officer 8, External Affairs (\$16,400) | | |
| 30 | 30 | Foreign Service Officer 7, External Affairs (\$14,800—\$15,800) | | |
| 17 | 17 | (\$12,000—\$15,000) | | |
| 80 | 74 | (\$10,000—\$12,000) | | |
| 34 | 28 | (\$8,000—\$10,000) | | |
| 56 | 64 | (\$6,000—\$8,000) | | |
| 1 | 2 | (\$4,000—\$6,000) | | |
| | | Technical, Operational and Service: | | |
| 3 | 3 | (\$6,000—\$8,000) | | |
| 80 | 39 | (\$4,000—\$6,000) | | |
| 63 | 99 | (Under \$4,000) | | |
| | | Clerical: | | |
| 389 | 373 | (\$4,000—\$6,000) | | |
| 10 | 27 | (Under \$4,000) | | |
| 614 | 596 | Local Assistance Abroad: (Full Time) | | |
| 1,412 (1,412) (119) | 1,387 (1,387) (106) | Continuing Establishment..... | 6,615,000 | 5,881,000 |
| | | Casuals and Maintenance Staff..... | 155,000 | 123,100 |
| (1,531) | (1,493) | Salaries and Wages (including \$146,000 allotted during 1963-64 from the General Salaries Vote for increases in rates of pay).....(1) | 6,770,000 | 6,004,100 |
| | | Overtime.....(1) | 288,000 | 135,100 |
| | | Allowances.....(2) | 4,832,000 | 4,293,100 |
| | | Professional and Special Services.....(4) | 54,000 | 66,000 |
| | | Travelling Expenses.....(5) | 227,000 | 191,835 |
| | | Freight, Express and Cartage.....(6) | 80,000 | 71,000 |
| | | Postage.....(7) | 104,000 | 111,305 |
| | | Telephones, Telegrams and Other Communication Services.....(8) | 146,000 | 443,800 |
| | | Office Stationery, Supplies and Repairs to Office Equipment.....(11) | 268,000 | 234,423 |
| | | Fuel for Heating and Other Materials and Supplies.....(12) | 199,000 | 192,200 |
| | | Repairs and Upkeep of Buildings and Works.....(14) | 285,000 | 273,295 |
| | | Rental of Land, Buildings and Works.....(15) | 937,000 | 942,120 |
| | | Repairs and Upkeep of Equipment.....(17) | 177,000 | 191,300 |
| | | Rental of Equipment.....(18) | 3,000 | 2,500 |
| | | Municipal or Public Utility Services.....(19) | 191,000 | 184,929 |
| | | Benefits in Consideration of Personal Services.....(21) | 84,000 | 50,323 |
| | | Sundries.....(22) | 34,000 | 34,670 |
| | | | 14,679,000 | 13,422,000 |
| | | Expenditure | | |
| | | 1961-62.....\$ 11,788,431 | | |
| | | 1962-63.....13,540,237 | | |
| | | 1963-64 (estimated).....14,316,800 | | |

| Positions (man-years) | | Details of Services | Amount | |
|--------------------------|---------|--|------------------|------------------|
| 1964-65 | 1963-64 | | 1964-65 | 1963-64 |
| | | | \$ | \$ |
| | | A—DEPARTMENT (Continued) | | |
| | | Vote 10—Representation Abroad—Construction, acquisition or improvement of buildings, works, land, equipment and furnishings, and to the extent that blocked funds are available for these expenditures, to provide for payment from these foreign currencies owned by Canada and provided only for governmental or other limited purposes | | |
| | | Office Furnishings and Equipment.....(11) | 244,000 | 231,116 |
| | | Acquisition, Construction and Improvement of Properties for Offices and Residences Abroad, including Land.....(13) | 864,000 | 1,692,250 |
| | | Furniture and Furnishings for Residences Abroad....(16) | 227,000 | 183,934 |
| | | Acquisition of Motor Vehicles and Other Equipment.....(16) | 150,000 | 119,950 |
| | | Basic Household Equipment and Furnishings for Staff Abroad.....(16) | 220,000 | 195,550 |
| | | Acquisition of Communications Equipment.....(16) | 96,000 | 71,000 |
| | | | 1,801,000 | 2,493,800 |
| | | Expenditure | | |
| | | 1961-62..... \$ 1,035,190 | | |
| | | 1962-63..... 1,415,266 | | |
| | | 1963-64 (estimated)..... 2,557,000 | | |
| | | Further Details for Votes 5 and 10—Representation Abroad | | |
| | | Diplomatic Missions— | | |
| 15 | 15 | ARGENTINA—Operational Expenses..... | 146,029 | 141,308 |
| | | Capital Items..... | 4,676 | 6,083 |
| | | | 150,705 | 147,391 |
| 19 | 18 | AUSTRALIA—Operational Expenses..... | 171,179 | 155,367 |
| | | Capital Items..... | 15,502 | 126,935 |
| | | | 186,681 | 282,302 |
| 19 | 19 | AUSTRIA—Operational Expenses..... | 197,016 | 185,467 |
| | | Capital Items..... | 12,213 | 6,625 |
| | | | 209,229 | 192,092 |
| 31 | 31 | BELGIUM—Operational Expenses..... | 325,915 | 288,659 |
| | | Capital Items..... | 12,807 | 10,175 |
| | | | 338,722 | 298,834 |
| 21 | 21 | BRAZIL—Operational Expenses..... | 182,459 | 175,054 |
| | | Capital Items..... | 143,532 | 149,465 |
| | | | 325,991 | 324,519 |
| 112 | 117 | BRITAIN—Operational Expenses..... | 982,033 | 923,408 |
| | | Capital Items..... | 32,920 | 1,118,550 |
| | | | 1,014,953 | 2,041,958 |

| Positions (man-years) | | Details of Services | Amount | |
|--------------------------|---------|--|---------|---------|
| 1964-65 | 1963-64 | | 1964-65 | 1963-64 |
| | | | \$ | \$ |
| | | A—DEPARTMENT (Continued) | | |
| | | Further Details for Votes 5 and 10— Representation Abroad (Continued) | | |
| | | Diplomatic Missions (Continued) | | |
| 13 | 13 | CAMEROUN—Operational Expenses..... | 143,544 | 129,016 |
| | | Capital Items..... | 5,832 | 16,710 |
| | | | 149,376 | 145,726 |
| 20 | 20 | CEYLON—Operational Expenses..... | 148,608 | 132,593 |
| | | Capital Items..... | 15,677 | 15,600 |
| | | | 164,285 | 148,193 |
| 14 | 13 | CHILE—Operational Expenses..... | 110,825 | 108,368 |
| | | Capital Items..... | 7,684 | 4,085 |
| | | | 118,509 | 112,453 |
| 11 | 11 | COLOMBIA—Operational Expenses..... | 86,230 | 84,863 |
| | | Capital Items..... | 7,022 | 2,250 |
| | | | 93,252 | 87,113 |
| 10 | 10 | CONGO, REPUBLIC OF—Operational Expenses..... | 101,390 | 97,739 |
| | | Capital Items..... | 12,232 | 8,865 |
| | | | 113,622 | 106,604 |
| 12 | 12 | COSTA RICA—Operational Expenses..... | 102,952 | 94,823 |
| | | Capital Items..... | 3,472 | 2,365 |
| | | | 106,424 | 97,188 |
| 14 | 14 | CUBA—Operational Expenses..... | 214,260 | 132,351 |
| | | Capital Items..... | 18,923 | 19,415 |
| | | | 233,183 | 151,766 |
| 18 | 18 | CZECHOSLOVAKIA—Operational Expenses..... | 176,202 | 132,720 |
| | | Capital Items..... | 10,626 | 16,135 |
| | | | 186,828 | 148,855 |
| 16 | 16 | DENMARK—Operational Expenses..... | 163,137 | 144,992 |
| | | Capital Items..... | 11,525 | 10,375 |
| | | | 174,662 | 155,367 |
| 5 | 5 | DOMINICAN REPUBLIC—Operational Expenses..... | 57,508 | 42,240 |
| | | Capital Items..... | 6,052 | 6,550 |
| | | | 63,560 | 48,790 |
| 6 | 6 | ECUADOR—Operational Expenses..... | 59,808 | 58,401 |
| | | Capital Items..... | 2,542 | 1,915 |
| | | | 62,350 | 60,316 |
| 16 | 15 | FINLAND—Operational Expenses..... | 159,169 | 139,306 |
| | | Capital Items..... | 11,876 | 9,600 |
| | | | 171,045 | 148,906 |
| 71 | 70 | FRANCE—Operational Expenses..... | 888,100 | 768,161 |
| | | Capital Items..... | 42,563 | 17,265 |
| | | | 930,663 | 785,426 |

| Positions (man-years) | | Details of Services | Amount | |
|--------------------------|---------|--|---------|---------|
| 1964-65 | 1963-64 | | 1964-65 | 1963-64 |
| | | | \$ | \$ |
| | | A—DEPARTMENT (Continued) | | |
| | | Further Details for Votes 5 and 10— Representation Abroad (Continued) | | |
| | | Diplomatic Missions (Continued) | | |
| 34 | 33 | FRANCE—North Atlantic Council (including O.E.C.D.) | | |
| | | Operational Expenses | 458,198 | 483,976 |
| | | Capital Items..... | 26,338 | 8,445 |
| | | | 484,536 | 492,421 |
| 4 | 4 | GERMANY—BERLIN—Operational Expenses..... | 43,570 | 34,377 |
| | | Capital Items..... | 10,617 | 7,700 |
| | | | 54,187 | 42,077 |
| 33 | 33 | GERMANY—BONN—Operational Expenses..... | 367,548 | 311,238 |
| | | Capital Items..... | 294,666 | 78,850 |
| | | | 662,214 | 390,088 |
| 14 | 14 | GHANA—Operational Expenses..... | 162,700 | 143,162 |
| | | Capital Items..... | 32,597 | 16,750 |
| | | | 195,297 | 159,912 |
| 18 | 18 | GREECE—Operational Expenses..... | 170,908 | 156,823 |
| | | Capital Items..... | 14,597 | 13,420 |
| | | | 185,505 | 170,243 |
| 6 | 6 | HAITI—Operational Expenses..... | 57,491 | 54,453 |
| | | Capital Items..... | 5,477 | 2,650 |
| | | | 62,968 | 57,103 |
| 54 | 53 | INDIA—Operational Expenses..... | 425,237 | 356,296 |
| | | Capital Items..... | 134,455 | 75,280 |
| | | | 559,692 | 431,576 |
| 15 | 15 | INDONESIA—Operational Expenses..... | 111,885 | 129,917 |
| | | Capital Items..... | 15,820 | 26,765 |
| | | | 127,705 | 156,682 |
| 18 | 18 | IRAN—Operational Expenses..... | 201,873 | 179,905 |
| | | Capital Items..... | 10,120 | 23,665 |
| | | | 211,993 | 203,570 |
| 11 | 11 | IRELAND—Operational Expenses..... | 97,727 | 79,513 |
| | | Capital Items..... | 21,435 | 5,865 |
| | | | 119,162 | 85,378 |
| 20 | 20 | ISRAEL—Operational Expenses..... | 202,241 | 197,159 |
| | | Capital Items..... | 11,275 | 11,600 |
| | | | 213,516 | 208,759 |
| 29 | 29 | ITALY—Operational Expenses..... | 325,014 | 272,857 |
| | | Capital Items..... | 23,915 | 14,670 |
| | | | 348,929 | 287,527 |

| Positions (man-years) | | Details of Services | Amount | |
|--------------------------|---------|--|---------|---------|
| 1964-65 | 1963-64 | | 1964-65 | 1963-64 |
| | | | \$ | \$ |
| | | A—DEPARTMENT (Continued) | | |
| | | Further Details for Votes 5 and 10— Representation Abroad (Continued) | | |
| | | Diplomatic Missions (Continued) | | |
| 12 | 11 | JAMAICA—Operational Expenses..... | 104,067 | 102,043 |
| | | Capital Items..... | 21,410 | 35,110 |
| | | | 125,477 | 137,153 |
| 40 | 38 | JAPAN—Operational Expenses..... | 413,851 | 370,967 |
| | | Capital Items..... | 91,165 | 64,180 |
| | | | 505,016 | 435,147 |
| 20 | 20 | LEBANON—Operational Expenses..... | 175,169 | 163,820 |
| | | Capital Items..... | 24,460 | 16,245 |
| | | | 199,629 | 180,065 |
| 19 | 17 | MALAYA—Operational Expenses..... | 162,322 | 144,096 |
| | | Capital Items..... | 15,155 | 9,110 |
| | | | 177,477 | 153,206 |
| 22 | 22 | MEXICO—Operational Expenses..... | 174,318 | 151,024 |
| | | Capital Items..... | 13,190 | 4,665 |
| | | | 187,508 | 155,689 |
| 24 | 24 | THE NETHERLANDS—Operational Expenses..... | 256,161 | 220,697 |
| | | Capital Items..... | 9,510 | 10,400 |
| | | | 265,671 | 231,097 |
| 13 | 13 | NEW ZEALAND—Operational Expenses..... | 150,906 | 105,892 |
| | | Capital Items..... | 17,195 | 7,900 |
| | | | 168,101 | 113,792 |
| 14 | 14 | NIGERIA—Operational Expenses..... | 164,707 | 131,568 |
| | | Capital Items..... | 75,945 | 6,300 |
| | | | 240,652 | 137,868 |
| 19 | 18 | NORWAY—Operational Expenses..... | 173,617 | 161,488 |
| | | Capital Items..... | 8,695 | 8,750 |
| | | | 182,312 | 170,238 |
| 35 | 29 | PAKISTAN—Operational Expenses..... | 283,863 | 229,779 |
| | | Capital Items..... | 33,585 | 35,615 |
| | | | 317,448 | 265,394 |
| 10 | 10 | PERU—Operational Expenses..... | 97,622 | 85,946 |
| | | Capital Items..... | 8,205 | 10,000 |
| | | | 105,827 | 95,946 |
| 27 | 27 | POLAND—Operational Expenses..... | 228,719 | 210,110 |
| | | Capital Items..... | 96,140 | 104,200 |
| | | | 324,859 | 314,310 |

| Positions (man-years) | | Details of Services | Amount | |
|--------------------------|---------|--|---------|---------|
| 1964-65 | 1963-64 | | 1964-65 | 1963-64 |
| | | | \$ | \$ |
| | | A—DEPARTMENT (Continued) | | |
| | | Further Details for Votes 5 and 10— Representation Abroad (Continued) | | |
| | | Diplomatic Missions (Continued) | | |
| 16 | 16 | PORTUGAL—Operational Expenses..... | 134,458 | 111,621 |
| | | Capital Items..... | 7,195 | 5,000 |
| | | | 141,653 | 116,621 |
| 12 | 12 | SOUTH AFRICA—Operational Expenses..... | 118,961 | 81,206 |
| | | Capital Items..... | 8,910 | 5,100 |
| | | | 127,871 | 86,306 |
| 17 | 17 | SPAIN—Operational Expenses..... | 143,494 | 131,447 |
| | | Capital Items..... | 8,425 | 4,290 |
| | | | 151,919 | 135,737 |
| 16 | 16 | SWEDEN—Operational Expenses..... | 139,179 | 123,557 |
| | | Capital Items..... | 9,675 | 8,250 |
| | | | 148,854 | 131,807 |
| 12 | 12 | SWITZERLAND—Operational Expenses..... | 124,789 | 105,224 |
| | | Capital Items..... | 7,845 | 3,000 |
| | | | 132,634 | 108,224 |
| 13 | 13 | TANGANYIKA—Operational Expenses..... | 130,165 | 99,108 |
| | | Capital Items..... | 13,960 | 25,110 |
| | | | 144,125 | 124,218 |
| 10 | 10 | TRINIDAD AND TOBAGO—Operational Expenses..... | 81,126 | 73,813 |
| | | Capital Items..... | 6,400 | 5,215 |
| | | | 87,526 | 79,028 |
| 19 | 19 | TURKEY—Operational Expenses..... | 179,329 | 149,366 |
| | | Capital Items..... | 100,390 | 93,790 |
| | | | 279,719 | 243,156 |
| 36 | 33 | U.S.S.R.—Operational Expenses..... | 486,215 | 432,347 |
| | | Capital Items..... | 50,110 | 47,756 |
| | | | 536,325 | 480,103 |
| 28 | 28 | UNITED ARAB REPUBLIC—Operational Expenses..... | 230,923 | 279,375 |
| | | Capital Items..... | 29,938 | 15,157 |
| | | | 260,861 | 294,532 |
| 28 | 25 | PERMANENT MISSION OF CANADA TO THE EUROPEAN OFFICE OF THE UNITED NATIONS, GENEVA— | | |
| | | Operational Expenses..... | 491,431 | 446,432 |
| | | Capital Items..... | 9,345 | 9,680 |
| | | | 500,776 | 456,112 |
| 32 | 32 | PERMANENT MISSION OF CANADA TO THE UNITED NATIONS, NEW YORK— | | |
| | | Operational Expenses..... | 451,490 | 474,018 |
| | | Capital Items..... | 16,325 | 19,180 |
| | | | 467,815 | 493,198 |

| Positions (man-years) | | Details of Services | Amount | |
|--------------------------|---------|--|------------|------------|
| 1964-65 | 1963-64 | | 1964-65 | 1963-64 |
| | | | \$ | \$ |
| | | A—DEPARTMENT (Continued) | | |
| | | Further Details for Votes 5 and 10— Representation Abroad (Continued) | | |
| | | Diplomatic Missions (Continued) | | |
| 68 | 68 | U.S.A.—Operational Expenses..... | 744,674 | 706,806 |
| | | Capital Items..... | 18,845 | 24,384 |
| | | | 763,519 | 731,190 |
| 5 | 5 | URUGUAY—Operational Expenses..... | 57,770 | 52,958 |
| | | Capital Items..... | 2,750 | 3,025 |
| | | | 60,520 | 55,983 |
| 13 | 13 | VENEZUELA—Operational Expenses..... | 168,730 | 143,757 |
| | | Capital Items..... | 13,420 | 8,100 |
| | | | 182,150 | 151,857 |
| 21 | 19 | YUGOSLAVIA—Operational Expenses..... | 184,278 | 156,828 |
| | | Capital Items..... | 30,789 | 11,575 |
| | | | 215,067 | 168,403 |
| | | Total, Diplomatic Missions..... | 15,021,055 | 14,415,515 |
| | | Consulates— | | |
| 10 | 10 | BOSTON, U.S.A.—Operational Expenses..... | 142,860 | 148,888 |
| | | Capital Items..... | 7,795 | 5,100 |
| | | | 150,655 | 153,988 |
| 13 | 12 | CHICAGO, U.S.A.—Operational Expenses..... | 139,338 | 151,975 |
| | | Capital Items..... | 3,900 | 14,050 |
| | | | 143,238 | 166,025 |
| 1 | 1 | DETROIT, U.S.A.—Operational Expenses..... | 13,118 | 13,647 |
| 2 | 2 | HAMBURG, GERMANY—Operational Expenses..... | 17,259 | 14,612 |
| 1 | 1 | HONG KONG—Operational Expenses..... | 43,197 | 9,850 |
| 15 | 15 | LOS ANGELES, U.S.A.—Operational Expenses..... | 164,187 | 157,151 |
| | | Capital Items..... | 6,445 | 4,050 |
| | | | 170,632 | 161,201 |
| 3 | 3 | MANILA—Operational Expenses..... | 21,127 | 19,328 |
| | | Capital Items..... | 2,410 | 1,490 |
| | | | 23,537 | 20,818 |
| 3 | | MILAN, ITALY—Operational Expenses..... | 27,866 | |
| | | Capital Items..... | 8,800 | |
| | | | 36,666 | |
| 10 | 10 | NEW ORLEANS, U.S.A.—Operational Expenses..... | 121,108 | 108,459 |
| | | Capital Items..... | 5,260 | 6,150 |
| | | | 126,368 | 114,609 |

| Positions (man-years) | | Details of Services | Amount | |
|--------------------------|---------|---|------------|------------|
| 1964-65 | 1963-64 | | 1964-65 | 1963-64 |
| | | | \$ | \$ |
| | | A—DEPARTMENT (Continued) | | |
| | | Further Details for Votes 5 and 10— Representation Abroad (Continued) | | |
| | | Consulates (Continued) | | |
| 28 | 28 | NEW YORK, U.S.A.—Operational Expenses..... | 359,863 | 353,413 |
| | | Capital Items..... | 5,740 | 3,750 |
| | | | 365,603 | 357,163 |
| 1 | 1 | PHILADELPHIA, U.S.A.—Operational Expenses..... | 18,388 | 21,874 |
| | | REYKJAVIK, ICELAND—Operational Expenses..... | 1,630 | 1,527 |
| 13 | 13 | SAN FRANCISCO, U.S.A.—Operational Expenses..... | 163,139 | 154,790 |
| | | Capital Items..... | 4,480 | 5,200 |
| | | | 167,619 | 159,990 |
| 1 | 1 | SÃO PAULO, BRAZIL—Operational Expenses..... | 18,398 | 18,985 |
| 11 | 11 | SEATTLE, U.S.A.—Operational Expenses..... | 134,432 | 121,696 |
| | | Capital Items..... | 3,205 | 3,300 |
| | | | 137,637 | 124,996 |
| | | Total, Consulates..... | 1,433,945 | 1,339,285 |
| | | Unallotted Capital Items..... | 25,000 | 15,000 |
| | | Amount allotted during 1963-64 from the General Salaries Vote for increases in rates of pay..... | | 146,000 |
| 1,412 | 1,387 | | 16,480,000 | 15,915,800 |
| | | RECAPITULATION | | |
| | | Operational Expenses..... | 14,679,000 | 13,422,000 |
| | | Capital Items..... | 1,801,000 | 2,493,800 |
| | | | 16,480,000 | 15,915,800 |
| | | Statutory—Payments under the Diplomatic Service (Special) Superannuation Act, and Pensions | | |
| | | STATUTORY—PAYMENTS UNDER THE DIPLOMATIC SER- VICE (SPECIAL) SUPERANNUATION ACT (CHAP. 82, R.S.)..... (21) | 35,000 | 30,500 |
| | | Expenditure | | |
| | | 1961-62..... \$ 27,600 | | |
| | | 1962-63..... 26,212 | | |
| | | 1963-64 (estimated)..... 25,440 | | |
| | | STATUTORY—PENSION TO HILDA L. WADDELL (VOTE 95, APPROPRIATION ACT NO. 5, 1959) | | |
| | | Payment of 60,000 Brazilian cruzeiros to a former locally-engaged employee..... (21) | 107 | 140 |

| Positions (man-years) | | Details of Services | Amount | |
|--------------------------|---------|---|---------------|---------------|
| 1964-65 | 1963-64 | | 1964-65 | 1963-64 |
| | | | \$ | \$ |
| | | A—DEPARTMENT (Continued) | | |
| | | Statutory—Payments under the Diplomatic (Special) Superannuation Act, and Pensions (Continued) | | |
| | | STATUTORY—ANNUITY TO MRS. HELEN YOUNG ROY (CHAP. 15, STATUTES OF 1949)..... (21) | 1,667 | 1,667 |
| | | Total, Statutory Item..... | 36,774 | 32,307 |
| | | Expenditure | | |
| | | 1961-62..... \$ 29,682 | | |
| | | 1962-63..... 28,041 | | |
| | | 1963-64 (estimated)..... 27,247 | | |
| | | Vote 15—Contributions to International Multilateral Economic and Special Aid Programs as detailed in the Estimates, including authority to pay such amounts as are specified in U.S. dollars notwithstanding that the total of such pay- ments may exceed the equivalent in Canadian dollars, estimated as of December, 1963 | | |
| | | (Multilateral Economic Aid Programs) | | |
| | | CONTRIBUTION TO THE UNITED NATIONS SPECIAL FUND.. (20) (formerly Vote 80) | 5,000,000 | 2,527,700 |
| | | CONTRIBUTION TO THE UNITED NATIONS EXPANDED PROGRAM FOR TECHNICAL ASSISTANCE TO UNDER- DEVELOPED COUNTRIES..... (20) (formerly Vote 85) | 2,325,000 | 2,312,600 |
| | | CONTRIBUTION TO THE OPERATIONAL BUDGET OF THE INTERNATIONAL ATOMIC ENERGY AGENCY IN AN AMOUNT OF \$57,600 U.S., NOTWITHSTANDING THAT PAYMENT MAY EXCEED OR FALL SHORT OF THE EQUIVALENT IN CANADIAN DOLLARS, ESTIMATED AS OF DECEMBER, 1963, WHICH IS..... (20) (formerly Vote 90) | 62,200 | 62,200 |
| | | (Special Aid Programs) | | |
| | | CONTRIBUTION TO THE PROGRAM OF THE UNITED NATIONS HIGH COMMISSIONER FOR REFUGEES..... (20) (formerly Vote 95) | 290,000 | 290,000 |
| | | CONTRIBUTION TO THE UNITED NATIONS CHILDREN'S FUND..... (20) (formerly Vote 100) | 800,000 | 800,000 |
| | | CONTRIBUTION TO THE UNITED NATIONS RELIEF AND WORKS AGENCY FOR PALESTINE REFUGEES IN THE NEAR EAST..... (20) (formerly Vote 105) | 500,000 | 500,000 |
| | | FURTHER CONTRIBUTION TO THE WORLD FOOD PROGRAM IN AN AMOUNT OF \$660,000 U.S. NOTWITHSTANDING THAT PAYMENT MAY EXCEED OR FALL SHORT OF THE EQUIVALENT IN CANADIAN DOLLARS, ESTIMATED AS OF DECEMBER, 1963, WHICH IS..... (20) (formerly Vote 112) | 604,800 | 602,300 |

| Positions (man-years) | | Details of Services | Amount | |
|--------------------------|---------|---|-----------|-----------|
| 1964-65 | 1963-64 | | 1964-65 | 1963-64 |
| | | | \$ | \$ |
| | | A—DEPARTMENT (Continued) | | |
| | | Vote 15 (Continued) | | |
| | | ITEMS NOT REQUIRED FOR 1964-65 | | |
| | | Vote 96a—Contribution to India of 500 tons of Electrolytic Nickel..... | | 855,000 |
| | | Vote 98a—Contribution to Greece of surplus Canadian food products up to a total amount of \$1,000,000 to assist in meeting special defence requirements..... | | 1,000,000 |
| | | Vote 110—Contribution towards the refugee program of the Inter-Governmental Committee for European Migration..... | | 60,000 |
| | | (20)..... | | 1,915,000 |
| | | Total, Vote 15..... | 9,582,000 | 9,009,800 |
| | | Expenditure | | |
| | | 1961-62..... \$ 6,194,668 | | |
| | | 1962-63..... 7,207,713 | | |
| | | 1963-64 (estimated)..... 9,518,017 | | |
| | | Statutory—Credits to the Government of India under a Financial Agreement entered into between the Government of Canada and the Government of India to finance the purchase in Canada of aircraft and associated spare parts and equipment (Vote 97, Appropriation Act No. 5, 1963)..... (20) | 300,000 | 250,000 |
| | | (formerly Vote 97) | | |
| | | Expenditure | | |
| | | 1961-62..... \$..... | | |
| | | 1962-63..... | | |
| | | 1963-64 (estimated)..... 250,000 | | |
| | | Vote 20—Other Payments to International Organizations and Programs, as detailed in the Estimates, including authority to pay the amounts specified in the currencies of the countries indicated, notwithstanding that the total of such payments may exceed the equivalent in Canadian dollars, estimated as of December, 1963 | | |
| | | ASSESSMENT FOR THE UNITED NATIONS CONGO AD HOC ACCOUNT IN THE AMOUNT OF \$500,000 U.S., AND A SPECIAL CONTRIBUTION OF \$90,000 U.S., FOR THE PERIOD JANUARY 1, 1964 TO JUNE 30, 1964, NOTWITHSTANDING THAT PAYMENT MAY EXCEED OR FALL SHORT OF THE EQUIVALENT IN CANADIAN DOLLARS, ESTIMATED AS OF DECEMBER, 1963, WHICH IS..... (20) | 638,000 | 1,684,801 |
| | | (formerly Vote 116) | | |
| | | Expenditure | | |
| | | 1961-62..... \$ 5,796,169 | | |
| | | 1962-63..... | | |
| | | 1963-64 (estimated)..... 1,297,483 | | |

| Positions (man-years) | | Details of Services | Amount | |
|--------------------------|---------|--|----------------|------------------|
| 1964-65 | 1963-64 | | 1964-65 | 1963-64 |
| | | | \$ | \$ |
| | | A—DEPARTMENT (Continued) | | |
| | | Vote 20 (Continued) | | |
| | | CONTRIBUTION TO THE PROGRAM OF THE NORTH ATLANTIC TREATY ORGANIZATION'S SCIENCE COMMITTEE IN AN AMOUNT OF \$234,997 U.S., NOTWITHSTANDING THAT PAYMENT MAY EXCEED OR FALL SHORT OF THE EQUIVALENT IN CANADIAN DOLLARS, ESTIMATED AS OF DECEMBER, 1963, WHICH IS..... (20) (formerly Vote 120) | 254,000 | 236,700 |
| | | Expenditure | | |
| | | 1961-62..... \$ 142,334 | | |
| | | 1962-63..... 206,598 | | |
| | | 1963-64 (estimated)..... 234,253 | | |
| | | PAYMENT TO THE INTERNATIONAL CIVIL AVIATION ORGANIZATION IN PART REIMBURSEMENT OF COMPENSATION PAID TO ITS CANADIAN EMPLOYEES FOR QUEREQ INCOME TAX FOR THE 1963 TAXATION YEAR..... (20) (formerly Vote 125) | 16,000 | 15,000 |
| | | Expenditure | | |
| | | 1961-62..... \$ 12,965 | | |
| | | 1962-63..... 13,914 | | |
| | | 1963-64 (estimated)..... 15,000 | | |
| | | GRANT TO THE INTERNATIONAL COMMITTEE OF THE RED CROSS..... (20) (formerly Vote 140) | 15,000 | 15,000 |
| | | GRANT TO THE COMMONWEALTH INSTITUTE IN AN AMOUNT OF £500, NOTWITHSTANDING THAT PAYMENT MAY EXCEED OR FALL SHORT OF THE EQUIVALENT IN CANADIAN DOLLARS, ESTIMATED AS OF DECEMBER, 1963, WHICH IS..... (20) (formerly Vote 145) | 1,500 | 1,500 |
| | | ASSESSMENT TOWARDS FINANCING THE LAOS INTERNATIONAL COMMISSION..... (20) | 41,000 | |
| | | ITEMS NOT REQUIRED FOR 1964-65 | | |
| | | Vote 117—Assessment towards financing the United Nations Emergency Force..... (20) | | 359,640 |
| | | Vote 130—To provide the International Civil Aviation Organization with office accommodation at less than commercial rates..... (20) | | 387,600 |
| | | | | 747,240 |
| | | Total, Vote 20 | 965,500 | 2,700,241 |
| | | Expenditure | | |
| | | 1961-62..... \$ 6,568,004 | | |
| | | 1962-63..... 587,012 | | |
| | | 1963-64 (estimated)..... 2,892,157 | | |

| Positions (man-years) | | Details of Services | Amount | |
|--------------------------|---------|--|------------------|------------------|
| 1964-65 | 1963-64 | | 1964-65 | 1963-64 |
| | | | \$ | \$ |
| | | A—DEPARTMENT (Continued) | | |
| | | Vote 25—Assessments for Membership in the International (including Commonwealth) Organizations that are detailed in the Estimates, including authority to pay such assessments in the amounts and in the currencies in which they are levied, notwithstanding that the total of such payments may exceed the equivalent in Canadian dollars, estimated as of December, 1963 | | |
| | | United Nations Organization (\$2,750,000 U.S.)..... | 2,970,000 | 2,736,390 |
| | | Specialized Agencies of the United Nations— | | |
| | | Food and Agriculture Organization (\$690,000 U.S.)... | 745,200 | 773,690 |
| | | International Atomic Energy Agency (\$201,914 U.S.)... | 218,068 | 242,719 |
| | | International Civil Aviation Organization..... | 251,089 | 222,984 |
| | | International Labour Organization (\$608,000 U.S.)... | 656,640 | 561,815 |
| | | Inter-Governmental Maritime Consultative Organization (\$10,185 U.S.)..... | 11,000 | 8,605 |
| | | United Nations Educational, Scientific and Cultural Organization (\$670,500 U.S.)..... | 724,140 | 612,380 |
| | | World Health Organization (\$1,150,000 U.S.)..... | 1,242,000 | 1,041,453 |
| | | Permanent Court of Arbitration (3,980 Dutch florins) | 1,193 | 1,152 |
| | | Administration of the General Agreement on Tariffs and Trade (\$75,000 U.S.)..... | 81,000 | 75,294 |
| | | Commonwealth Economic Committee (£30,000)..... | 90,000 | 85,770 |
| | | Commonwealth Educational Liaison Unit (£7,514)..... | 22,717 | 14,722 |
| | | Commonwealth Shipping Committee (£340)..... | | 1,025 |
| | | North Atlantic Treaty Organization (Cost of Civil Administration) (2,605,859 French francs)..... | 575,743 | 571,653 |
| | | Organization for Economic Co-operation and Development (8,349,000 French francs)..... | 1,845,110 | 646,648 |
| | | (20) | 9,433,900 | 7,596,300 |
| | | Expenditure | | |
| | | 1961-62..... \$ 5,974,489 | | |
| | | 1962-63..... 6,515,939 | | |
| | | 1963-64 (estimated)..... 7,576,035 | | |
| | | EXTERNAL AID OFFICE | | |
| | | Vote 30—Salaries and Expenses | | |
| | | Salaried Positions: | | |
| | | Administrative and Professional: | | |
| 1 | 1 | Director General, External Aid Office (Foreign Service Officer 10—\$19,000) | | |
| 1 | 1 | Senior Officer 2 (\$16,400—\$17,400) | | |
| 3 | 4 | Senior Officer 1 (\$14,800—\$15,800) | | |
| 4 | 3 | (\$12,000—\$15,000) | | |
| 9 | 7 | (\$10,000—\$12,000) | | |
| 10 | 6 | (\$8,000—\$10,000) | | |
| 15 | 19 | (\$6,000—\$8,000) | | |
| | | Clerical: | | |
| 45 | 43 | (\$4,000—\$6,000) | | |
| 24 | 25 | (Under \$4,000) | | |
| 112 | 109 | Continuing Establishment..... | 696,800 | 558,380 |
| (112) | (109) | Casuals and Others..... | 7,150 | 2,000 |
| (3) | (1) | | | |
| (115) | (110) | Salaries and Wages.....(1) | 703,950 | 560,380 |
| | | Professional and Special Services.....(4) | 7,800 | 27,200 |

| Positions (man-years) | | Details of Services | Amount | |
|--------------------------|---------|--|----------------|----------------|
| 1964-65 | 1963-64 | | 1964-65 | 1963-64 |
| | | | \$ | \$ |
| | | A—DEPARTMENT (Continued) | | |
| | | EXTERNAL AID OFFICE (Continued) | | |
| | | Vote 30 (Continued) | | |
| | | Travelling and Removal Expenses.....(5) | 41,700 | 27,300 |
| | | Freight, Express and Cartage.....(6) | 150 | 450 |
| | | Telephones and Telegrams.....(8) | 11,300 | 11,300 |
| | | Publication of Reports and Other Material.....(9) | 3,000 | 1,400 |
| | | Photographs and Advertising.....(10) | 1,000 | 1,000 |
| | | Office Stationery, Supplies and Equipment.....(11) | 19,700 | 13,770 |
| | | Sundries.....(22) | 8,000 | 9,800 |
| | | | 796,600 | 652,600 |
| | | Expenditure | | |
| | | 1961-62.....\$ 503,055 | | |
| | | 1962-63.....545,564 | | |
| | | 1963-64 (estimated).....627,870 | | |
| | | Vote 35—Economic, technical, educational and other assistance as detailed in the Estimates | | |
| | | INTERNATIONAL DEVELOPMENT ASSISTANCE—ECONOMIC, TECHNICAL AND EDUCATIONAL ASSISTANCE IN THE CURRENT AND SUBSEQUENT FISCAL YEARS NOTWITHSTANDING SECTION 35 OF THE FINANCIAL ADMINISTRATION ACT TO AREAS ELIGIBLE IN THE 1963-64 FISCAL YEAR FOR ASSISTANCE UNDER THE COLOMBO PLAN, THE COMMONWEALTH CARIBBEAN ASSISTANCE PROGRAM, THE SPECIAL COMMONWEALTH AFRICA AID PROGRAM, THE COMMONWEALTH SCHOLARSHIP PLAN, OTHER COMMONWEALTH COUNTRIES AND TERRITORIES PROGRAM AND FOR THE INDEPENDENT FRENCH-SPEAKING AFRICAN STATES PROGRAM, AND FOR SPECIAL ADMINISTRATIVE EXPENSES IN CONNECTION THEREWITH.....(20) | 48,500,000 | 40,420,000 |
| | | (former Votes 60, 65, 70, 75 and 78 and part of former Vote 55) | | |
| | | Expenditure | | |
| | | 1961-62.....\$ 52,788,637 | | |
| | | 1962-63.....41,181,228 | | |
| | | 1963-64 (estimated).....40,032,309 | | |
| | | INTERNATIONAL EMERGENCY RELIEF.....(20) | 100,000 | |
| | | INTERNATIONAL FOOD AID PROGRAM INCLUDING COMMODITY CONTRIBUTIONS TO THE UNITED NATIONS RELIEF AND WORKS AGENCY FOR PALESTINE REFUGEES IN THE NEAR EAST AND TO THE WORLD FOOD PROGRAM.....(20) | 15,000,000 | 6,049,000 |
| | | (former Vote 107 and part of former Votes 55 and 112) | | |
| | | Expenditure | | |
| | | 1961-62.....\$..... | | |
| | | 1962-63..... | | |
| | | 1963-64 (estimated).....5,500,000 | | |

| Positions (man-years) | | Details of Services | Amount | |
|--------------------------|---------|---|------------|------------|
| 1964-65 | 1963-64 | | 1964-65 | 1963-64 |
| | | | \$ | \$ |
| | | A—DEPARTMENT (Continued) | | |
| | | EXTERNAL AID OFFICE (Continued) | | |
| | | Vote 35 (Continued) | | |
| | | CONTRIBUTION TO THE INDUS BASIN DEVELOPMENT FUND..... (20) | 7,000,000 | 4,000,000 |
| | | (part of former Vote 55) | | |
| | | Expenditure | | |
| | | 1961-62..... \$ 588,952 | | |
| | | 1962-63..... 4,756,780 | | |
| | | 1963-64 (estimated)..... 3,477,028 | | |
| | | PAYMENT TO ATOMIC ENERGY OF CANADA LIMITED ON BEHALF OF THE GOVERNMENT OF INDIA FOR INFORMATION AND DESIGN DATA ON NUCLEAR POWER STATIONS, TO BE FURNISHED BY ATOMIC ENERGY OF CANADA LIMITED TO INDIA PURSUANT TO AGREEMENTS BETWEEN THE GOVERNMENTS OF CANADA AND INDIA..... (20) | 5,000,000 | |
| | | Total, Vote 35..... | 75,600,000 | 50,469,000 |
| | | Expenditure | | |
| | | 1961-62..... \$ 53,377,589 | | |
| | | 1962-63..... 45,938,008 | | |
| | | 1963-64 (estimated)..... 49,009,337 | | |
| | | B—INTERNATIONAL JOINT COMMISSION | | |
| | | Approximate Value of Major Services not included in these Estimates | | |
| | | Accommodation (provided by the Department of Public Works)..... | 15,800 | 13,200 |
| | | Accounting and cheque issue services (Comptroller of the Treasury)..... | 8,900 | 2,300 |
| | | Contributions to Superannuation Account (Department of Finance)..... | 4,800 | 3,900 |
| | | Employee surgical-medical insurance premiums (Department of Finance)..... | 400 | 400 |
| | | | 29,900 | 19,800 |
| | | Vote 40—Salaries and Expenses of the Commission and Canada's share of the expenses of studies, surveys and investigations of the Commission | | |
| | | SALARIES AND EXPENSES OF THE COMMISSION (formerly Vote 150) | | |
| 1 | 1 | Chairman, Canadian Section (\$20,000) | | |
| 2 | 2 | Commissioner, Canadian Section at \$12,000 | | |
| | | Salaried Positions: | | |
| | | Administrative and Professional: | | |
| 1 | 1 | (\$12,000-\$15,000) | | |
| 2 | 2 | (\$8,000-\$10,000) | | |

| Positions (man-years) | | Details of Services | Amount | |
|--------------------------|---------|--|----------------|----------------|
| 1964-65 | 1963-64 | | 1964-65 | 1963-64 |
| | | | \$ | \$ |
| | | B—INTERNATIONAL JOINT COMMISSION (Continued) | | |
| | | Vote 40 (Continued) | | |
| | | SALARIES AND EXPENSES OF THE COMMISSION (Continued) | | |
| | | Salaried Positions: (Continued) | | |
| | | Technical, Operational and Service: (\$4,000-\$6,000) | | |
| 1 | 1 | Clerical: | | |
| 2 | 2 | (\$4,000-\$6,000) | | |
| 3 | 3 | (Under \$4,000) | | |
| 12 | 12 | | | |
| (12) | (12) | | | |
| | | Salaries.....(1) | 94,050 | 92,765 |
| | | Reporters' fees.....(4) | 2,500 | 2,500 |
| | | Travelling Expenses.....(5) | 12,000 | 10,135 |
| | | Postage.....(7) | 200 | 200 |
| | | Telephones and Telegrams.....(8) | 900 | 1,700 |
| | | Advertising of Public Hearings.....(10) | 1,000 | 1,000 |
| | | Office Stationery, Supplies and Equipment.....(11) | 1,500 | 1,900 |
| | | Sundries.....(12) | 850 | 900 |
| | | | 113,000 | 111,100 |
| | | Expenditure | | |
| | | 1961-62.....\$ 90,931 | | |
| | | 1962-63.....91,772 | | |
| | | 1963-64 (estimated).....104,750 | | |
| | | | | |
| | | CANADA'S SHARE OF THE EXPENSES OF STUDIES, SURVEYS AND INVESTIGATIONS OF THE INTER- NATIONAL JOINT COMMISSION (formerly Vote 155) | | |
| | | Studies and surveys of the Mid-Western Watershed..... | 7,500 | 7,500 |
| | | Canada's share of the expenses of the International St. Lawrence River Board of Control..... | 10,000 | 10,000 |
| | | Canada's share of the expenses of the St. Croix River Reference..... | 500 | 2,000 |
| | | Canada's share of the expenses of the proposed Alaska- Yukon Rivers Reference..... | 5,000 | 5,000 |
| | | Canada's share of the expenses of studies of Boundary Waters Pollution..... | 13,000 | 13,000 |
| | | Canada's share of the expenses of the Champlain Water- way Reference..... | 2,500 | 5,000 |
| | | (4) | 38,500 | 42,500 |
| | | Expenditure | | |
| | | 1961-62.....\$ 26,488 | | |
| | | 1962-63.....23,273 | | |
| | | 1963-64 (estimated).....28,500 | | |
| | | Total, Vote 40 | 151,500 | 153,600 |
| | | Expenditure | | |
| | | 1961-62.....\$ 117,419 | | |
| | | 1962-63.....115,045 | | |
| | | 1963-64 (estimated).....133,250 | | |

FINANCE

FINANCE

| No. of Vote | Service | 1964-65 | 1963-64 | Change | |
|-------------------|---|---------------|-------------|-------------|-----------|
| | | | | Increase | Decrease |
| | | \$ | \$ | \$ | \$ |
| (S) | Minister of Finance—Salary and Motor Car Allowance (Details, page 125)..... | 17,000 | 17,000 | | |
| | ADMINISTRATION | | | | |
| 1 | Departmental Administration including administration of the Farm Improvement Loans Act, the Veterans' Business and Professional Loans Act, the Fisheries Improvement Loans Act, the Prairie Grain Producers' Interim Financing Act, the Prairie Grain Loans Act, the Small Businesses Loans Act, the salaries and expenses of the Inspector General of Banks' Office, and grants as detailed in the Estimates (Details, page 125).. | 2,710,400 | 2,264,950 | 445,450 | |
| | PUBLIC DEBT CHARGES | | | | |
| (S) | Interest and Annual Amortization of Bond Discount, Premiums and Commissions (Details, page 128)..... | 1,035,000,000 | 878,226,500 | 156,773,500 | |
| (S) | Servicing Costs and Costs of Issuing New Loans (Details, page 128)..... | 2,893,000 | 2,782,400 | 110,600 | |
| | | 1,037,893,000 | 881,008,900 | 156,884,100 | |
| | SUBSIDIES AND OTHER PAYMENTS TO PROVINCES | | | | |
| (S) | Payments under the British North America Act, the Federal-Provincial Fiscal Arrangements Act and other statutory authority (Details, page 130)..... | 230,976,200 | 239,867,300 | ..... | 8,891,100 |
| 5 | Payments, computed in accordance with terms and conditions approved by the Governor in Council, to the Government of each Province, in respect of income tax paid by corporations whose main business is the distribution to or generation for distribution to the public of electrical energy, gas or steam; the said payments to be made in respect of such part of the income of the corporations for the taxation year ending in the calendar year 1962 (as determined under and for the purposes of the Income Tax Act) as is derived from the said distribution or generation in the Province to which payment is made (Details, page 131)..... | 10,600,000 | 8,450,001 | 2,149,999 | |
| | | 241,576,200 | 248,317,301 | ..... | 6,741,101 |
| | UNIVERSITY GRANTS | | | | |
| (S) | Payments to the Canadian Universities Foundation for the purpose of making grants to institutions of higher learning (Chap. 13, Statutes of 1960) (Details, page 131)..... | 27,226,000 | 26,776,000 | 450,000 | |

| No. of Vote | Service | 1964-65 | 1963-64 | Change | |
|-------------------|--|-------------|-------------|-----------|------------|
| | | | | Increase | Decrease |
| | | \$ | \$ | \$ | \$ |
| | GOVERNMENT ADMINISTRATION | | | | |
| 10 | Grants to Municipalities in accordance with the Municipal Grants Act and Regulations made thereunder (Details, page 131)..... | 29,700,000 | 28,700,000 | 1,000,000 | |
| 15 | Contingencies—Subject to the approval of the Treasury Board, (a) to supplement the paylist provisions of other votes; (b) for miscellaneous minor or unforeseen expenses; and (c) for awards under the Public Servants Inventions Act; including authority to re-use any sums repaid to this appropriation from other appropriations (Details, page 131)..... | 6,000,000 | 20,848,866 | | 14,848,866 |
| (S) | Government's contribution to the Superannuation Account and the Public Service Death Benefit Account, payments under earlier Superannuation and Retirement Acts and under the Public Service Pension Adjustment Act, and gratuities to families of deceased employees (Details, page 132)..... | 60,307,100 | 56,069,700 | 4,237,400 | |
| 20 | Government's share of surgical-medical insurance premiums and Government's contributions to pension plans and death benefit plans for employees engaged locally outside Canada who are excluded from the Public Service Superannuation Act, to the Unemployment Insurance Fund in respect of Government employees paid through the Central Pay Office and to the Hospital Insurance (Outside Canada) Plan (Details, page 133)... | 11,365,000 | 10,875,000 | 490,000 | |
| — | Appropriations not required for 1964-65 (Details, page 134)..... | | 1,885 | | 1,885 |
| | | 107,372,100 | 116,495,451 | | 9,123,351 |
| | COMPTROLLER OF THE TREASURY | | | | |
| 25 | Administration, including the administration of the Superannuation and Retirement Acts (Details, page 138)..... | 24,692,500 | 23,903,200 | 789,300 | |
| | TARIFF BOARD | | | | |
| (S) | Salaries of the Members (Chap. 261, R.S., as amended) (Details, page 139)..... | 132,000 | 99,900 | 32,100 | |
| 30 | Administration (Details, page 140)..... | 238,800 | 210,800 | 28,000 | |
| | | 370,800 | 310,700 | 60,100 | |
| | ROYAL CANADIAN MINT | | | | |
| 35 | Administration, Operation and Maintenance (Details, page 140)..... | 2,344,600 | 1,951,100 | 393,500 | |
| 40 | Construction or Acquisition of Equipment (Details, page 141)..... | 231,700 | 479,600 | | 247,900 |
| | | 2,576,300 | 2,430,700 | 145,600 | |

| No. of Vote | Service | 1964-65 | 1963-64 | Change | |
|-------------------|---|---------------|---------------|-------------|-----------|
| | | | | Increase | Decrease |
| | | \$ | \$ | \$ | \$ |
| | MUNICIPAL DEVELOPMENT AND LOAN BOARD | | | | |
| 45 (S) | Administration (Details, page 141)..... | 221,000 | ..... | 221,000 | |
| | Forgiveness of indebtedness in accordance with the terms of the Municipal Develop- ment and Loan Act (Chap. 13, Statutes of 1963) (Details, page 142)..... | 5,000,000 | ..... | 5,000,000 | |
| | | 5,221,000 | ..... | 5,221,000 | |
| | | | | | |
| | | | | | |
| | SUMMARY | | | | |
| | To be voted..... | 88,104 000 | 97,685,402 | ..... | 9,581,402 |
| | Authorized by Statute..... | 1,361,551,300 | 1,203,838,800 | 157,712,500 | |
| | | 1,449,655,300 | 1,301,524,202 | 148,131,098 | |

| Positions (man-years) | | Details of Services | Amount | |
|--------------------------|---------|---|---------------|---------------|
| 1964-65 | 1963-64 | | 1964-65 | 1963-64 |
| | | | \$ | \$ |
| | | Approximate Value of Major Services not included in these Estimates | | |
| | | Accommodation (provided by the Department of Public Works)..... | 1,543,500 | 1,420,100 |
| | | Accounting and cheque issue services (Comptroller of the Treasury)..... | 340,200 | 280,300 |
| | | Contributions to Superannuation Account (Department of Finance)..... | 1,328,600 | 1,271,200 |
| | | Employee surgical-medical insurance premiums (Department of Finance)..... | 131,300 | 128,700 |
| | | Employee compensation payments (Department of Labour)..... | 6,000 | 5,300 |
| | | Carrying of franked mail (Post Office Department)..... | 298,900 | 314,900 |
| | | | 3,648,500 | 3,420,500 |
| | | Statutory—Minister of Finance—Salary and Motor Car Allowance | | |
| | | Salary.....(1) | 15,000 | 15,000 |
| | | Motor Car Allowance.....(2) | 2,000 | 2,000 |
| | | | 17,000 | 17,000 |
| | | ADMINISTRATION | | |
| | | Vote 1—Departmental Administration including administration of the Farm Improvement Loans Act, the Veterans' Business and Professional Loans Act, the Fisheries Improvement Loans Act, the Prairie Grain Producers' Interim Financing Act, the Prairie Grain Loans Act, the Small Businesses Loans Act, the salaries and expenses of the Inspector General of Banks' Office, and grants as detailed in the Estimates | | |
| | | DEPARTMENTAL ADMINISTRATION INCLUDING GRANTS AS DETAILED IN THE ESTIMATES (formerly Vote 1) | | |
| | | Salaried Positions: | | |
| | | Administrative and Professional: | | |
| 1 | 1 | Deputy Minister (\$27,000) | | |
| 5 | 5 | Senior Officer 3 (\$17,400-\$19,000) | | |
| 8 | 7 | Senior Officer 2 (\$16,400-\$17,400) | | |
| 11 | 7 | Senior Officer 1 (\$14,800-\$15,800) | | |
| 34 | 30 | (\$12,000-\$15,000) | | |
| 65 | 57 | (\$10,000-\$12,000) | | |
| 13 | 13 | (\$8,000-\$10,000) | | |
| 28 | 28 | (\$6,000-\$8,000) | | |
| 8 | 8 | (\$4,000-\$6,000) | | |
| | | Technical, Operational and Service: | | |
| 3 | 1 | (\$8,000-\$10,000) | | |
| 4 | 6 | (\$6,000-\$8,000) | | |
| 2 | 2 | (\$4,000-\$6,000) | | |
| | 3 | (Seasonal) | | |
| | | Clerical: | | |
| 1 | | (\$6,000-\$8,000) | | |
| 89 | 83 | (\$4,000-\$6,000) | | |
| 47 | 44 | (Under \$4,000) | | |
| 2 | 2 | (Seasonal) | | |

| Positions (man-years) | | Details of Services | Amount | |
|--------------------------|--------------|---|-----------|-----------|
| 1964-65 | 1963-64 | | 1964-65 | 1963-64 |
| | | | \$ | \$ |
| | | ADMINISTRATION (Continued) | | |
| | | Vote 1 (Continued) | | |
| | | DEPARTMENTAL ADMINISTRATION (Continued) | | |
| | | Local Assistance Abroad: (Full Time) | | |
| 1 | 1 | | | |
| 322 (321) (2) | 298 (295) | Continuing Establishment..... | 2,226,700 | 1,874,400 |
| | | Casuals and Others..... | 8,200 | |
| (323) | (295) | Salaries and Wages (including \$25,400 allotted during 1963-64 from the General Salaries Vote for increases in rates of pay)..... (1) | 2,234,900 | 1,874,400 |
| | | Overtime..... (1) | 8,000 | 6,000 |
| | | Allowances..... (2) | 32,700 | 30,100 |
| | | Professional and Special Services..... (4) | 9,000 | 3,000 |
| | | Travelling and Removal Expenses..... (5) | 90,800 | 84,100 |
| | | Freight, Express and Cartage..... (6) | 800 | 800 |
| | | Postage..... (7) | 500 | 500 |
| | | Telephones and Telegrams..... (8) | 30,600 | 26,300 |
| | | Publication of Estimates..... (9) | 23,500 | 23,500 |
| | | Publication of Other Departmental Reports and Material..... (9) | 10,500 | 9,000 |
| | | Office Stationery, Supplies and Equipment..... (11) | 38,500 | 35,000 |
| | | Grant to the Consumers Association of Canada..... (20) | 10,000 | 10,000 |
| | | Grant to the Institute of Public Administration of Canada..... (20) | 25,000 | 6,000 |
| | | Sundries..... (22) | 4,200 | 1,500 |
| | | | 2,519,000 | 2,110,200 |
| | | Expenditure | | |
| | | 1961-62..... \$ 1,836,813 | | |
| | | 1962-63..... 2,022,917 | | |
| | | 1963-64 (estimated)..... 2,242,400 | | |
| | | Other Personnel Establishment Details (Salaries Initially Chargeable to the Government Telephone Account and Later Recovered) | | |
| | | Salaried Positions: | | |
| 17 | 17 | Technical, Operational and Service: (Under \$4,000) | | |
| 2 | 2 | Clerical: (\$4,000-\$6,000) | | |
| 19 (19) | 19 (19) | | | |
| | | THE BANK ACT—SALARIES AND EXPENSES OF THE INSPECTOR GENERAL OF BANKS' OFFICE (formerly Vote 15) | | |
| | | Salaried Positions: | | |
| | | Administrative and Professional: | | |
| 1 | 1 | Inspector General of Banks (\$23,000) | | |
| 1 | | Assistant Inspector General of Banks (\$21,000) | | |
| 2 | 2 | Clerical: (\$4,000-\$6,000) | | |
| 4 | 3 | | | |

| Positions (man-years) | | Details of Services | Amount | |
|--------------------------|---------|---|------------------|------------------|
| 1964-65 | 1963-64 | | 1964-65 | 1963-64 |
| | | | \$ | \$ |
| | | ADMINISTRATION (Continued) | | |
| | | Vote 1 (Continued) | | |
| | | THE BANK ACT—SALARIES AND EXPENSES OF THE INSPECTOR GENERAL OF BANKS' OFFICE (Continued) | | |
| (4) | (3) | Salaries (including \$450 allotted during 1963-64 from the General Salaries Vote for increases in rates of pay)..... (1) | 51,330 | 29,950 |
| | | Travelling Expenses..... (5) | 2,100 | 3,100 |
| | | Telephones and Telegrams..... (8) | 400 | 400 |
| | | Office Stationery, Supplies and Equipment..... (11) | 750 | 750 |
| | | Rental of Office Accommodation..... (15) | 3,101 | 3,101 |
| | | Sundries..... (22) | 19 | 49 |
| | | | 57,700 | 37,350 |
| | | Expenditure Revenue | | |
| | | 1961-62..... \$ 34,329 \$ 35,821 | | |
| | | 1962-63..... 35,418 36,228 | | |
| | | 1963-64 (estimated)..... 42,700 37,000 | | |
| | | ADMINISTRATION OF THE FARM IMPROVEMENT LOANS ACT, THE VETERANS' BUSINESS AND PRO- FESSIONAL LOANS ACT, THE FISHERIES IMPROVE- MENT LOANS ACT, THE PRAIRIE GRAIN PRODUCERS' INTERIM FINANCING ACT, THE PRAIRIE GRAIN LOANS ACT AND THE SMALL BUSINESSES LOANS ACT (formerly Vote 20) | | |
| | | Salaried Positions: | | |
| | | Administrative and Professional: | | |
| 1 | 1 | (\$12,000-\$15,000) | | |
| 2 | 1 | (\$8,000-\$10,000) | | |
| 7 | 8 | (\$6,000-\$8,000) | | |
| | | Clerical: | | |
| 4 | 4 | (\$4,000-\$6,000) | | |
| 8 | 8 | (Under \$4,000) | | |
| 22 | 22 | | | |
| (22) | (22) | | | |
| | | Salaries..... (1) | 114,000 | 98,200 |
| | | Legal and Collection Costs..... (4) | 6,000 | 7,500 |
| | | Travelling Expenses..... (5) | 5,000 | 4,200 |
| | | Freight, Express and Cartage..... (6) | 100 | 100 |
| | | Telephones and Telegrams..... (8) | 900 | 900 |
| | | Publication of Departmental Reports and Other Material..... (9) | 5,000 | 3,800 |
| | | Office Stationery, Supplies and Equipment..... (11) | 2,700 | 2,700 |
| | | | 133,700 | 117,400 |
| | | Expenditure | | |
| | | 1961-62..... \$ 107,150 | | |
| | | 1962-63..... 113,984 | | |
| | | 1963-64 (estimated)..... 114,200 | | |
| | | Total, Vote 1..... | 2,710,400 | 2,264,950 |
| | | Expenditure Revenue | | |
| | | 1961-62..... \$ 1,978,292 \$ 35,821 | | |
| | | 1962-63..... 2,172,319 36,228 | | |
| | | 1963-64 (estimated)..... 2,413,100 37,000 | | |

| Positions (man-years) | | Details of Services | Amount | |
|--------------------------|---------|---|----------------------|--------------------|
| 1964-65 | 1963-64 | | 1964-65 | 1963-64 |
| | | | \$ | \$ |
| | | PUBLIC DEBT CHARGES | | |
| | | Statutory—Interest and Annual Amortization of Bond Discount, Premiums and Commissions | | |
| | | INTEREST ON PUBLIC DEBT (CHAP. 116, R.S.) | | |
| | | Unmatured Debt (including Treasury Bills)— | | |
| | | Payable in Canada..... | 783,704,200 | 653,683,000 |
| | | Payable in London..... | | 964,807 |
| | | Payable in New York..... | 16,432,213 | 15,199,813 |
| | | | 800,136,413 | 669,847,620 |
| | | Other Liabilities..... | 204,863,587 | 184,776,680 |
| | | (23) | 1,005,000,000 | 854,624,300 |
| | | Expenditure *Revenue | | |
| | | 1961-62..... \$802,919,207 \$307,502,187 | | |
| | | 1962-63..... 881,599,837 311,568,812 | | |
| | | 1963-64 (estimated)..... 948,110,681 326,490,769 | | |
| | | *Represents "Return on Investments" for all Departments. | | |
| | | ANNUAL AMORTIZATION OF BOND DISCOUNT, PREMIUMS AND COMMISSIONS (CHAP. 116, R.S.)..... (23) | 30,000,000 | 23,602,200 |
| | | Expenditure | | |
| | | 1961-62..... \$ 33,677,166 | | |
| | | 1962-63..... 32,682,415 | | |
| | | 1963-64 (estimated)..... 35,326,213 | | |
| | | Total, Statutory Item..... | 1,035,000,000 | 878,226,500 |
| | | Expenditure Revenue | | |
| | | 1961-62..... \$836,596,373 \$307,502,187 | | |
| | | 1962-63..... 914,282,252 311,568,812 | | |
| | | 1963-64 (estimated)..... 983,436,894 326,490,769 | | |
| | | Statutory—Servicing Costs and Costs of Issuing New Loans | | |
| | | SERVICING OF PUBLIC DEBT—REDEMPTION AND TRANSFER OF BONDS (CHAP. 116, R.S.)..... (23) | 420,300 | 405,600 |
| | | Expenditure | | |
| | | 1961-62..... \$ 223,196 | | |
| | | 1962-63..... 602,896 | | |
| | | 1963-64 (estimated)..... 408,850 | | |
| | | SERVICING OF PUBLIC DEBT—COMMISSION FOR PAYMENT OF INTEREST ON PUBLIC DEBT, SERVICES OF FISCAL AGENTS, LONDON, REGISTRARS' FEES, ETC. (CHAP. 116, R.S.) | | |
| | | Services of fiscal agents, London, England..... | | 300 |
| | | Commission for payment of coupon and fully registered interest..... | 846,000 | 790,000 |

| Positions (man-years) | | Details of Services | Amount | |
|--------------------------|---------|---|------------------|------------------|
| 1964-65 | 1963-64 | | 1964-65 | 1963-64 |
| | | | \$ | \$ |
| | | PUBLIC DEBT CHARGES (Continued) | | |
| | | Statutory—Servicing Costs and Costs of Issuing New Loans (Continued) | | |
| | | SERVICING OF PUBLIC DEBT—COMMISSION FOR PAYMENT OF INTEREST ON PUBLIC DEBT, SERVICES OF FISCAL AGENTS, LONDON, REGISTRARS' FEES, ETC. (CHAP. 116, R.S.) (Continued) | | |
| | | Fees for acting as registrar..... | 500 | 8,500 |
| | | Cost of replenishing reserve stocks of bonds depleted through transfers and exchanges..... | 25,000 | 25,000 |
| | | Sundries..... | 200 | 500 |
| | | (23) | 871,700 | 824,300 |
| | | Expenditure | | |
| | | 1961-62..... \$ 566,357 | | |
| | | 1962-63..... 628,459 | | |
| | | 1963-64 (estimated)..... 823,960 | | |
| | | COST OF ISSUING NEW LOANS (CHAP. 116, R.S.) | | |
| | | Administrative Expenses..... | 120,000 | 104,000 |
| | | Advertising and Publicity— | | |
| | | Publications..... | 390,000 | 347,500 |
| | | Radio..... | 143,000 | 193,000 |
| | | Television..... | 281,000 | 286,000 |
| | | Display and Outdoor Advertising..... | 23,000 | 23,000 |
| | | Direct Mail..... | 32,000 | 35,000 |
| | | Literature and Miscellaneous..... | 42,000 | 44,000 |
| | | Provincial Press Liaison..... | 20,000 | 20,000 |
| | | Printing and Distribution of Bonds..... | 550,000 | 500,000 |
| | | (23) | 1,601,000 | 1,552,500 |
| | | Expenditure | | |
| | | 1961-62..... \$ 1,600,474 | | |
| | | 1962-63..... 1,922,438 | | |
| | | 1963-64 (estimated)..... 1,587,500 | | |
| | | Total, Statutory Item..... | 2,893,000 | 2,782,400 |
| | | Expenditure | | |
| | | 1961-62..... \$ 2,390,027 | | |
| | | 1962-63..... 3,153,793 | | |
| | | 1963-64 (estimated)..... 2,820,310 | | |

| Positions (man-years) | | Details of Services | Amount | |
|--------------------------|---------|---|--------------------|--------------------|
| 1964-65 | 1963-64 | | 1964-65 | 1963-64 |
| | | | \$ | \$ |
| | | SUBSIDIES AND OTHER PAYMENTS TO PROVINCES | | |
| | | Statutory—Payments under the British North America Act, the Federal-Provincial Fiscal Arrangements Act and other Statutory Authority | | |
| | | SUBSIDIES TO PROVINCES (BRITISH NORTH AMERICA ACTS, 1867 TO 1952, AND OTHER STATUTORY AUTHORITY) | | |
| | | Newfoundland..... | 1,656,300 | 1,656,300 |
| | | Prince Edward Island..... | 656,900 | 656,900 |
| | | Nova Scotia..... | 2,132,400 | 2,132,400 |
| | | New Brunswick..... | 1,744,800 | 1,744,800 |
| | | Quebec..... | 4,023,000 | 4,023,000 |
| | | Ontario..... | 4,624,100 | 4,624,100 |
| | | Manitoba..... | 2,117,200 | 2,102,300 |
| | | Saskatchewan..... | 2,123,300 | 2,120,200 |
| | | Alberta..... | 2,888,800 | 2,853,900 |
| | | British Columbia..... | 1,672,400 | 1,672,400 |
| | | (24) | 23,639,200 | 23,586,300 |
| | | Expenditure | | |
| | | 1961-62..... \$ 23,530,261 | | |
| | | 1962-63..... 23,530,261 | | |
| | | 1963-64 (estimated)..... 23,586,336 | | |
| | | PAYMENTS TO PROVINCES AS PROVIDED UNDER THE FEDERAL-PROVINCIAL FISCAL ARRANGEMENTS ACT (CHAP. 58, STATUTES OF 1961) | | |
| | | Newfoundland..... | 34,384,000 | 32,781,000 |
| | | Prince Edward Island..... | 6,888,000 | 6,969,000 |
| | | Nova Scotia..... | 33,273,000 | 31,640,000 |
| | | New Brunswick..... | 28,595,000 | 27,568,000 |
| | | Quebec..... | 63,504,000 | 65,798,000 |
| | | Manitoba..... | 13,781,000 | 13,704,000 |
| | | Saskatchewan..... | 23,710,000 | 22,864,000 |
| | | Alberta..... | 3,202,000 | 7,740,000 |
| | | British Columbia..... | | 7,217,000 |
| | | (24) | 207,337,000 | 216,281,000 |
| | | Expenditure | | |
| | | 1961-62..... \$503,255,805 | | |
| | | 1962-63..... 241,772,126 | | |
| | | 1963-64 (estimated)..... 209,578,000 | | |
| | | Total, Statutory Item..... | 230,976,200 | 239,867,300 |
| | | Expenditure | | |
| | | 1961-62..... \$526,786,066 | | |
| | | 1962-63..... 265,302,387 | | |
| | | 1963-64 (estimated)..... 233,164,336 | | |

| Positions (man-years) | | Details of Services | Amount | |
|--------------------------|---------|--|-------------------|-------------------|
| 1964-65 | 1963-64 | | 1964-65 | 1963-64 |
| | | | \$ | \$ |
| | | SUBSIDIES AND OTHER PAYMENTS TO PROVINCES (Continued) | | |
| | | PAYMENTS TO PROVINCES (Continued) | | |
| | | Vote 5—Payments, computed in accordance with terms and conditions approved by the Governor in Council, to the Government of each Province, in respect of income tax paid by corporations whose main business is the distribution to or generation for distribution to the public of electrical energy, gas or steam; the said payments to be made in respect of such part of the income of the corporations for the taxation year ending in the calendar year 1962 (as determined under and for the purposes of the Income Tax Act) as is derived from the said distribution or generation in the Province to which payment is made..... (24) | 10,600,000 | 8,450,001 |
| | | Expenditure | | |
| | | 1961-62..... \$ 6,396,559 | | |
| | | 1962-63..... 10,000,000 | | |
| | | 1963-64 (estimated)..... 10,600,000 | | |
| | | UNIVERSITY GRANTS | | |
| | | Statutory—Payments to the Canadian Universities Foundation for the purpose of making grants to institutions of higher learning (Chap. 13, Statutes of 1960)..... (20) | 27,226,000 | 26,776,000 |
| | | Expenditure | | |
| | | 1961-62..... \$ 19,360,080 | | |
| | | 1962-63..... 26,330,000 | | |
| | | 1963-64 (estimated)..... 26,778,000 | | |
| | | GOVERNMENT ADMINISTRATION | | |
| | | Vote 10—Grants to Municipalities in accordance with the Municipal Grants Act and Regulations made thereunder..... (19) | 29,700,000 | 28,700,000 |
| | | Expenditure | | |
| | | 1961-62..... \$ 24,699,726 | | |
| | | 1962-63..... 29,198,830 | | |
| | | 1963-64 (estimated)..... 28,700,000 | | |
| | | Vote 15—Contingencies—Subject to the approval of the Treasury Board, (a) to supplement the payroll provisions of other votes; (b) for miscellaneous minor or unforeseen expenses; and (c) for awards under the Public Servants Inventions Act; including authority to re-use any sums repaid to this appropriation from other appropriations | | |
| | | TO SUPPLEMENT OTHER VOTES, SUBJECT TO THE APPROVAL OF THE TREASURY BOARD, FOR THE PAYMENT OF SALARIES, WAGES AND OTHER PAYLIST CHARGES..... (1) | 3,000,000 | 10,848,866 |
| | | (formerly Vote 70) | | |

| Positions (man-years) | | Details of Services | Amount | |
|--------------------------|---------|--|------------------|-------------------|
| 1964-65 | 1963-64 | | 1964-65 | 1963-64 |
| | | | \$ | \$ |
| | | GOVERNMENT ADMINISTRATION (Continued) | | |
| | | Vote 15 (Continued) | | |
| | | MISCELLANEOUS MINOR OR UNFORESEEN EXPENSES, SUBJECT TO THE APPROVAL OF THE TREASURY BOARD, INCLUDING AUTHORITY TO RE-USE ANY SUMS REPAID TO THIS APPROPRIATION FROM OTHER APPROPRIATIONS, AND FOR AWARDS UNDER THE PUBLIC SERVANTS INVENTIONS ACT..... (22) (formerly Vote 50) | 3,000,000 | 10,000,000 |
| | | Total, Vote 15..... | 6,000,000 | 20,848,866 |
| | | Statutory—Government's contribution to the Superannuation Account and the Public Service Death Benefit Account, payments under earlier Superannuation and Retirement Acts and under the Public Service Pension Adjustment Act, and gratuities to families of deceased em- ployees | | |
| | | GOVERNMENT'S CONTRIBUTION TO THE SUPERANNUA- TION ACCOUNT IN AN AMOUNT EQUAL TO THE ESTIMATED CURRENT AND ARREARS PAYMENTS OF INDIVIDUAL CONTRIBUTORS IN THE PREVIOUS FIS- CAL YEAR (CHAP. 47, STATUTES OF 1952-53)..... (21) | 56,400,000 | 52,100,000 |
| | | Expenditure | | |
| | | 1961-62..... \$ 46,930,411 | | |
| | | 1962-63..... 51,076,449 | | |
| | | 1963-64 (estimated)..... 54,015,227 | | |
| | | PAYMENTS UNDER EARLIER SUPERANNUATION AND RETIREMENT ACTS | | |
| | | Civil Service Superannuation and Retirement Act, R.S. 1906..... | 720 | 1,800 |
| | | Public Service Retirement Act, 1920..... | 3,250 | 7,200 |
| | | Civil Servants' Widows' Annuities Act, 1927..... | 5,430 | 9,700 |
| | | Currency, Mint and Exchange Fund Act, R.S. 1952..... | 63,700 | 67,000 |
| | | (21) | 73,100 | 85,700 |
| | | Expenditure | | |
| | | 1961-62..... \$ 61,433 | | |
| | | 1962-63..... 54,277 | | |
| | | 1963-64 (estimated)..... 82,500 | | |
| | | GOVERNMENT'S CONTRIBUTION TO THE PUBLIC SERVICE DEATH BENEFIT ACCOUNT UNDER PART II OF THE PUBLIC SERVICE SUPERANNUATION ACT (CHAP. 47, STATUTES OF 1952-53, AS AMENDED)..... (21) | 1,300,000 | 1,250,000 |
| | | Expenditure | | |
| | | 1961-62..... \$ 1,189,327 | | |
| | | 1962-63..... 1,225,494 | | |
| | | 1963-64 (estimated)..... 1,250,000 | | |

| Positions (man-years) | | Details of Services | Amount | |
|--------------------------|---------|--|-------------------|-------------------|
| 1964-65 | 1963-64 | | 1964-65 | 1963-64 |
| | | | \$ | \$ |
| | | GOVERNMENT ADMINISTRATION (Continued) | | |
| | | Statutory—Government's contribution to the Superannuation Account, etc. (Continued) | | |
| | | GRATUITIES TO FAMILIES OF DECEASED EMPLOYEES (CHAP. 48, R.S.).....(21) | 34,000 | 34,000 |
| | | Expenditure | | |
| | | 1961-62.....\$ 32,499 | | |
| | | 1962-63.....33,723 | | |
| | | 1963-64 (estimated).....34,000 | | |
| | | PAYMENTS UNDER THE PUBLIC SERVICE PENSION AD- JUSTMENT ACT (CHAP. 32, STATUTES OF 1959)....(21) | 2,500,000 | 2,600,000 |
| | | Expenditure | | |
| | | 1961-62.....\$2,817,263 | | |
| | | 1962-63.....2,657,706 | | |
| | | 1963-64 (estimated).....2,600,000 | | |
| | | Total, Statutory Item..... | 60,307,100 | 56,069,700 |
| | | Expenditure | | |
| | | 1961-62.....\$ 51,030,933 | | |
| | | 1962-63.....55,047,649 | | |
| | | 1963-64 (estimated).....57,981,727 | | |
| | | Vote 20—Government's share of surgical-medical insurance premiums and Government's contributions to Pension plans and death benefit plans for employees engaged locally outside Canada who are excluded from the Public Service Superannuation Act, to the Unemployment Insurance Fund in respect of Government employees paid through the Central Pay Office and to the Hospital Insurance (Outside Canada) Plan | | |
| | | GOVERNMENT'S CONTRIBUTIONS TO PENSION PLANS (AND DEATH BENEFIT PLANS) FOR EMPLOYEES ENGAGED LOCALLY OUTSIDE CANADA WHO ARE EXCLUDED FROM THE PUBLIC SERVICE SUPER- ANNUATION ACT.....(21) | 105,000 | 100,000 |
| | | (formerly Vote 65) | | |
| | | Expenditure | | |
| | | 1961-62.....\$ 78,994 | | |
| | | 1962-63.....76,650 | | |
| | | 1963-64 (estimated).....100,000 | | |
| | | GOVERNMENT'S CONTRIBUTION, AS AN EMPLOYER, TO THE UNEMPLOYMENT INSURANCE FUND IN RESPECT OF GOVERNMENT EMPLOYEES PAID THROUGH THE CENTRAL PAY OFFICE.....(21) | 950,000 | 1,100,000 |
| | | (formerly Vote 75) | | |
| | | Expenditure | | |
| | | 1961-62.....\$ 1,059,511 | | |
| | | 1962-63.....939,512 | | |
| | | 1963-64 (estimated).....925,000 | | |

| Positions (man-years) | | Details of Services | Amount | |
|--------------------------|---------|--|------------|------------|
| 1964-65 | 1963-64 | | 1964-65 | 1963-64 |
| | | | \$ | \$ |
| | | GOVERNMENT ADMINISTRATION (Continued) | | |
| | | Vote 20 (Continued) | | |
| | | GOVERNMENT'S CONTRIBUTION TO THE HOSPITAL INSURANCE (OUTSIDE CANADA) PLAN..... (21) (formerly Vote 80). | 1,000,000 | 425,000 |
| | | Expenditure | | |
| | | 1961-62..... \$ 220,000 | | |
| | | 1962-63..... 319,899 | | |
| | | 1963-64 (estimated)..... 605,000 | | |
| | | GOVERNMENT'S SHARE OF SURGICAL-MEDICAL INSURANCE PREMIUMS DETERMINED IN ACCORDANCE WITH REGULATIONS MADE PURSUANT TO VOTE 124, APPROPRIATION ACT NO. 6, 1960..... (21) (formerly Vote 85) | 9,310,000 | 9,250,000 |
| | | Expenditure | | |
| | | 1961-62..... \$ 7,583,559 | | |
| | | 1962-63..... 8,283,560 | | |
| | | 1963-64 (estimated)..... 9,250,000 | | |
| | | Total, Vote 20..... | 11,365,000 | 10,875,000 |
| | | Expenditure | | |
| | | 1961-62..... \$ 8,942,064 | | |
| | | 1962-63..... 9,619,621 | | |
| | | 1963-64 (estimated)..... 10,880,000 | | |
| | | Appropriations not required for 1964-65 | | |
| | | Vote 56a—To authorize the Treasury Board to delete from the accounts certain debts due, and claims by, Her Majesty, each of which is in excess of \$1,000, amounting in the aggregate to \$2,388,509.86 of which \$1,875 represents an advance made under the Veterans Rehabilitation Act that had been carried as an asset in the Statement of Assets and Liabilities..... (22) | | 1,875 |
| | | Vote 57a—To authorize | | |
| | | (a) the Custodian to transfer to the Minister of Finance all such Roumanian property (including the proceeds and earnings thereof) that remains vested in the Custodian in respect of World War II as may be prescribed by the Governor in Council; | | |
| | | (b) the Minister of Finance to hold, sell or otherwise administer property received by him from the Custodian under paragraph (a); and | | |

| Positions (man-years) | | Details of Services | Amount | |
|--------------------------|---------|---|---------|---------|
| 1964-65 | 1963-64 | | 1964-65 | 1963-64 |
| | | | \$ | \$ |
| | | GOVERNMENT ADMINISTRATION (Continued) | | |
| | | Appropriations not required (Continued) | | |
| | | Vote 57a (Continued) | | |
| | | (c) the establishment of a special account in the Consolidated Revenue Fund, to be known as the Treaty of Peace (Roumania) Claims Fund, to which shall be credited all money representing the proceeds and earnings of property transferred under paragraph (a) both before and after its transfer | | |
| | | and, notwithstanding section 35 of the Financial Administration Act, to authorize payments out of the Treaty of Peace (Roumania) Claims Fund in the current and subsequent fiscal years, in accordance with regulations of the Governor in Council, which regulations may, inter alia, provide for the determination of the nature of claims for compensation that may be made, the persons to whom compensation may be paid, the manner and time for the submission of claims and the calculation (including any weighted or pro-rata distribution) of the amount of the payments by the Minister of Finance..... (22) | | 1 |
| | | Vote 58a—To deem, for the purposes of the Public Service Superannuation Act, notwithstanding subsection (4) of section 11 thereof, a person to be or to have been a contributor employed in the Public Service substantially without interruption for a period of at least five years where that person is or was a contributor who | | |
| | | (a) ceased to be employed in the Public Service for any reason other than misconduct, not having been employed therein substantially without interruption for a period of five years immediately before so ceasing to be employed; and | | |
| | | (b) was entitled, pursuant to Vote 702 of the Appropriation Act No. 1, 1959 or Vote 712 of the Appropriation Act No. 4, 1962 or pursuant to a reciprocal agreement entered into under section 28 of the said Act, to count as prior service under the said Act service with a public service employer, which service when added to his service in the Public Service results in a total period of pensionable service of at least five years. (21) | | 1 |
| | | Vote 59a—To provide, notwithstanding the Civil Service Superannuation Act or the Public Service Superannuation Act, that where the Governor in Council is of opinion that a person | | |
| | | (a) has made an election under either of the said Acts in purported compliance with the provisions thereof and the Regulations made pursuant thereto and that the purported election was made in good faith and was invalid by reason only of circumstances not attributable to fault on the part of that person, or | | |

| Positions (man-years) | | Details of Services | Amount | |
|--------------------------|---------|--|---------|---------|
| 1964-65 | 1963-64 | | 1964-65 | 1963-64 |
| | | | \$ | \$ |
| | | GOVERNMENT ADMINISTRATION (Continued) | | |
| | | Appropriations not required (Continued) | | |
| | | Vote 59a (Continued) | | |
| | | (b) was treated in error as being deemed to have elected pursuant to paragraph (b) of subsection (2) of section 40 of the Public Service Superannuation Act, | | |
| | | such person shall be deemed to have made a valid election for the purposes of the relevant provisions of the Civil Service Superannuation Act or the Public Service Superannuation Act, as the case may be, on such date and subject to such terms and conditions as may be prescribed by the Governor in Council..... (21) | | 1 |
| | | Vote 61a—To ratify and confirm the granting, during the period commencing on the 1st day of April, 1962 and ending on the 7th day of February, 1963, of retiring leave, and to ratify and confirm the payment of salary in respect of that leave or of a gratuity in lieu thereof to persons who | | |
| | | (a) ceased to perform duties in respect of their office or employment in the Public Service during the said period, | | |
| | | (b) were, at the time of ceasing to perform such duties, of the age of 60 or more, and | | |
| | | (c) were granted retiring leave or a gratuity in lieu thereof in purported compliance with section 59 of the Civil Service Regulations as those Regulations stood during the relevant period; | | |
| | | and to deem, for the purposes of the Public Service Superannuation Act, such persons to have been persons employed in the Public Service for the period of any retiring leave granted to them respectively and to have ceased to be employed in the Public Service on the day immediately following the last day of that leave..... (21) | | 1 |
| | | Vote 62a—To provide, notwithstanding anything in the Public Service Superannuation Act, that the reference in paragraph (a) of section 16 of that Act to the last full month of service in the Public Service before a person is re-employed therein shall be construed as a reference to the last full month of service in the Public Service of that person that is immediately prior to the month in which, before his re-employment, he last became entitled to an annuity or annual allowance under the Public Service Superannuation Act... (21) | | 1 |
| | | Vote 63a—To authorize the Governor in Council to prescribe the circumstances under which a person who, at any time during the period beginning on January 1, 1954 and ending on January 31, 1962, should have been treated as being employed substantially without interruption within the meaning of section 22 of the Public Service Superannuation Regulations as that section stood during that period but was treated as having been re-employed in the Public Service within the meaning of paragraph (a) of section 16 of the Public Service Superannuation Act, shall be deemed, from such time and for such period as the Governor in Council may prescribe, to have been re-employed in the Public Service for the purposes of paragraph (a) of section 16 of the said Act..... (21) | | 1 |

| Positions (man-years) | | Details of Services | Amount | |
|--------------------------|---------|---|---------|---------|
| 1964-65 | 1963-64 | | 1964-65 | 1963-64 |
| | | | \$ | \$ |
| | | GOVERNMENT ADMINISTRATION (Continued) | | |
| | | Appropriations not required (Continued) | | |
| | | Vote 64a—To amend, with effect from such date as the Governor in Council may determine, Part II of Schedule A to the Public Service Superannuation Act by adding thereto the Employees of the Government of the Yukon Territory and to deem, for the purposes of section 23 and subsection (5) of section 30 of that Act, the Government of the Yukon Territory to be a corporation that is a Public Service corporation as defined in paragraph (a) of subsection (1) of the said section 23. (21) | | 1 |
| | | Vote 66a—Notwithstanding the Public Service Superannuation Act, where a contributor, as defined in that Act, immediately prior to his ceasing to be employed in the Public Service (a) has more than thirty years service of a type to which paragraph (b) of subsection (2) of section 4 of the said Act refers, and (b) has to his credit less than five years pensionable service in the Public Service, he shall be deemed, for the purposes of the said Act, to be a contributor to whom the provisions of subsection (1) of section 10 thereof apply. (21) | | 1 |
| | | Vote 71a—To authorize the Governor in Council to make regulations, providing for the extension of a retroactive increase in remuneration, payable out of the Consolidated Revenue Fund and granted in the current and subsequent fiscal years, with an effective date of July 1, 1963 or later, in whole or in part and under such conditions as may be specified in the regulations, to all or any persons who would have benefitted from the increase if it had been granted on the day to which it was made retroactive, notwithstanding that they would not be included in the class of persons who would have benefitted from such increase if it had not been retroactive, and prescribing to what extent payments made by virtue hereof may be included in the calculation of pension, superannuation or other benefits under any Act, and to authorize payments in the current and subsequent fiscal years in accordance with such regulations. (21) | | 1 |
| | | Vote 87a—To authorize, in the current and subsequent fiscal years on such terms and conditions as the Treasury Board may prescribe, advances to persons who are serving abroad and who belong to a class of persons described in Vote 668 of the Appropriation Act No. 5, 1958, as amended or in Vote 124 of the Appropriation Act No. 6, 1960, for the purpose of enabling such persons to pay hospital and surgical-medical expenses when due. (21) | | 1 |
| | | Total, Appropriations not required for 1964-65. | | 1,885 |

| Positions (man-years) | | Details of Services | Amount | |
|--------------------------|---------|--|------------|------------|
| 1964-65 | 1963-64 | | 1964-65 | 1963-64 |
| | | | \$ | \$ |
| | | COMPTROLLER OF THE TREASURY | | |
| | | Vote 25—Administration, including the administration of the Superannuation and Retirement Acts | | |
| | | CENTRAL OFFICE AND BRANCH OFFICES ADMINISTRATION (formerly Vote 5) | | |
| | | Salaried Positions: | | |
| | | Administrative and Professional: | | |
| 1 | 1 | Comptroller of the Treasury (\$22,000) | | |
| 1 | 1 | Senior Officer 2 (\$16,400-\$17,400) | | |
| 2 | 2 | Senior Officer 1 (\$14,800-\$15,800) | | |
| 23 | 15 | (\$12,000-\$15,000) | | |
| 60 | 22 | (\$10,000-\$12,000) | | |
| 113 | 75 | (\$8,000-\$10,000) | | |
| 310 | 376 | (\$6,000-\$8,000) | | |
| 46 | 49 | (\$4,000-\$6,000) | | |
| | | Technical, Operational and Service: | | |
| 1 | | (\$12,000-\$15,000) | | |
| 6 | 1 | (\$10,000-\$12,000) | | |
| 13 | 2 | (\$8,000-\$10,000) | | |
| 15 | 16 | (\$6,000-\$8,000) | | |
| 344 | 359 | (\$4,000-\$6,000) | | |
| 6 | 6 | (Under \$4,000) | | |
| | | Clerical: | | |
| 5 | 1 | (\$6,000-\$8,000) | | |
| 1,847 | 1,814 | (\$4,000-\$6,000) | | |
| 2,004 | 2,066 | (Under \$4,000) | | |
| | 52 | (Seasonal) | | |
| 4,797 | 4,858 | | | |
| (4,797) | (4,819) | | | |
| (133) | (141) | | | |
| (4,930) | (4,960) | | | |
| | | Continuing Establishment..... | 18,204,000 | 17,133,000 |
| | | Casuals and Others..... | 297,000 | 283,500 |
| | | Salaries and Wages (including \$560,000 allotted during 1963-64 from the General Salaries Vote for increases in rates of pay)..... (1) | 18,501,000 | 17,416,500 |
| | | Overtime..... (1) | 50,000 | 31,500 |
| | | Allowances..... (2) | 62,000 | 54,000 |
| | | Commissionaire Services..... (4) | 27,500 | 25,000 |
| | | Travelling and Removal Expenses..... (5) | 228,000 | 200,000 |
| | | Freight, Express and Cartage..... (6) | 16,500 | 15,000 |
| | | Postage—Family Allowance and Old Age Security Cheques..... (7) | 2,152,000 | 2,165,000 |
| | | Other Postage..... (7) | 88,000 | 75,000 |
| | | Telephones and Telegrams..... (8) | 96,500 | 93,100 |
| | | Publication of Public Accounts..... (9) | 100,000 | 55,000 |
| | | Office Stationery, Supplies and Equipment..... (11) | 1,063,000 | 1,038,500 |
| | | Rental of Office Equipment..... (11) | 605,000 | 887,000 |
| | | Purchase of Computer Systems..... (11) | 835,000 | 998,000 |
| | | Payment to Norman Bell..... (21) | 1,700 | 1,700 |
| | | Unemployment Insurance Contributions..... (21) | 5,000 | 5,000 |
| | | Sundries..... (22) | 26,000 | 26,000 |
| | | | 23,857,200 | 23,086,300 |
| | | Expenditure | | |
| | | 1961-62..... \$21,272,784 | | |
| | | 1962-63..... 22,499,315 | | |
| | | 1963-64 (estimated)..... 23,863,418 | | |

| Positions (man-years) | | Details of Services | Amount | |
|--------------------------|--------------|--|-------------------|-------------------|
| 1964-65 | 1963-64 | | 1964-65 | 1963-64 |
| | | | \$ | \$ |
| | | COMPTROLLER OF THE TREASURY (Continued) | | |
| | | Vote 25 (Continued) | | |
| | | SUPERANNUATION AND RETIREMENT ACTS ADMINISTRATION (formerly Vote 10) | | |
| | | Salaried Positions: | | |
| | | Administrative and Professional: | | |
| | 1 | (\$12,000-\$15,000) | | |
| 3 | 2 | (\$10,000-\$12,000) | | |
| 2 | 1 | (\$8,000-\$10,000) | | |
| 24 | 23 | (\$6,000-\$8,000) | | |
| | 2 | (\$4,000-\$6,000) | | |
| | | Technical, Operational and Service: | | |
| 1 | 1 | (\$4,000-\$6,000) | | |
| | | Clerical: | | |
| 6 | | (\$6,000-\$8,000) | | |
| 109 | 109 | (\$4,000-\$6,000) | | |
| 58 | 65 | (Under \$4,000) | | |
| 203 (203) (3) | 204 (204) | Continuing Establishment..... | 796,000 | 786,000 |
| | | Casuals and Others..... | 8,000 | |
| (206) | (204) | Salaries and Wages..... (1) | 804,000 | 786,000 |
| | | Overtime..... (1) | 3,000 | 3,000 |
| | | Travelling Expenses..... (5) | 3,000 | 3,000 |
| | | Postage..... (7) | 700 | 700 |
| | | Telephones and Telegrams..... (8) | 3,200 | 3,100 |
| | | Office Stationery, Supplies and Equipment..... (11) | 21,270 | 20,900 |
| | | Sundries..... (22) | 130 | 200 |
| | | | 835,300 | 816,900 |
| | | Expenditure | | |
| | | 1961-62..... \$ 738,941 | | |
| | | 1962-63..... 768,487 | | |
| | | 1963-64 (estimated)..... 766,350 | | |
| | | Total, Vote 25..... | 24,692,500 | 23,903,200 |
| | | Expenditure | | |
| | | 1961-62..... \$ 22,011,725 | | |
| | | 1962-63..... 23,267,802 | | |
| | | 1963-64 (estimated)..... 24,629,768 | | |
| | | TARIFF BOARD | | |
| | | Statutory—Salaries of the Members (Chap. 261, R.S., as amended) | | |
| 1 | 1 | Chairman (\$22,000) | | |
| 2 | 2 | Vice-Chairman (\$19,000) | | |
| 4 | 4 | Member (\$18,000) | | |
| 7 (7) | 7 (7) | Salaries..... (1) | 132,000 | 99,900 |

| Positions (man-years) | | Details of Services | Amount | |
|--------------------------|---------|---|----------------|----------------|
| 1964-65 | 1963-64 | | 1964-65 | 1963-64 |
| | | | \$ | \$ |
| | | TARIFF BOARD (Continued) | | |
| | | Vote 30—Administration | | |
| | | Salaried Positions: | | |
| | | Administrative and Professional: | | |
| 1 | 1 | Senior Officer 1 (\$14,800-\$15,800) | | |
| 2 | 2 | (\$12,000-\$15,000) | | |
| 3 | 2 | (\$10,000-\$12,000) | | |
| 4 | 2 | (\$8,000-\$10,000) | | |
| 4 | 3 | (\$6,000-\$8,000) | | |
| | | Technical, Operational and Service: | | |
| 2 | 2 | (\$6,000-\$8,000) | | |
| | | Clerical: | | |
| 9 | 9 | (\$4,000-\$6,000) | | |
| 4 | 5 | (Under \$4,000) | | |
| 29 | 26 | Continuing Establishment..... | 192,600 | 161,100 |
| (29) | (26) | Casuals and Others..... | 5,400 | 5,400 |
| (1) | (1) | | | |
| (30) | (27) | Salaries and Wages (including \$3,000 allotted during 1963-64 from the General Salaries Vote for increases in rates of pay)..... (1) | 198,000 | 166,500 |
| | | Professional and Special Services..... (4) | 20,000 | 20,000 |
| | | Travelling Expenses..... (5) | 7,000 | 9,500 |
| | | Freight, Express and Cartage..... (6) | 800 | 1,000 |
| | | Telephones and Telegrams..... (8) | 3,200 | 3,200 |
| | | Publication of Reports..... (9) | 2,000 | 4,750 |
| | | Office Stationery, Supplies and Equipment..... (11) | 5,000 | 2,350 |
| | | Annuity to Retired Member of Board..... (21) | 2,500 | 2,500 |
| | | Sundries..... (22) | 300 | 1,000 |
| | | | 238,800 | 210,800 |
| | | Expenditure | | |
| | | 1961-62..... \$ 168,611 | | |
| | | 1962-63..... 187,391 | | |
| | | 1963-64 (estimated)..... 208,800 | | |
| | | ROYAL CANADIAN MINT | | |
| | | Vote 35—Administration, Operation and Maintenance | | |
| | | Salaried Positions: | | |
| | | Administrative and Professional: | | |
| 1 | 1 | Senior Officer 1 (\$14,800-\$15,800) | | |
| 1 | 1 | (\$12,000-\$15,000) | | |
| 5 | 3 | (\$10,000-\$12,000) | | |
| 5 | 2 | (\$8,000-\$10,000) | | |
| 9 | 10 | (\$6,000-\$8,000) | | |
| | | Technical, Operational and Service: | | |
| 1 | 1 | (\$8,000-\$10,000) | | |
| 12 | 6 | (\$6,000-\$8,000) | | |
| 251 | 187 | (\$4,000-\$6,000) | | |
| 11 | 58 | (Under \$4,000) | | |
| | | Clerical: | | |
| 2 | 2 | (\$4,000-\$6,000) | | |
| 22 | 10 | (Under \$4,000) | | |
| 320 | 281 | Continuing Establishment..... | 1,486,000 | 1,384,000 |
| (320) | (281) | Casuals and Others..... | 4,000 | |
| (2) | | | | |
| (322) | (281) | Salaries and Wages (including \$75,000 allotted during 1963-64 from the General Salaries Vote for increases in rates of pay)..... (1) | 1,490,000 | 1,384,000 |

| Positions (man-years) | | Details of Services | Amount | |
|--------------------------|---------|--|------------------|------------------|
| 1964-65 | 1963-64 | | 1964-65 | 1963-64 |
| | | | \$ | \$ |
| | | ROYAL CANADIAN MINT (Continued) | | |
| | | Vote 35 (Continued) | | |
| | | Overtime.....(1) | 250,000 | 100,000 |
| | | Commissionaire Services.....(4) | 21,000 | 18,500 |
| | | Travelling Expenses.....(5) | 2,500 | 4,500 |
| | | Express on Coin Shipments.....(6) | 240,000 | 180,000 |
| | | Freight, Express and Cartage.....(6) | 3,300 | 3,300 |
| | | Postage.....(7) | 300 | 300 |
| | | Telephones and Telegrams.....(8) | 3,500 | 3,500 |
| | | Publication of Annual Report.....(9) | 1,000 | 500 |
| | | Office Stationery, Supplies and Equipment.....(11) | 13,000 | 7,000 |
| | | Supplies—Coining and Medal Work.....(12) | 80,000 | 59,500 |
| | | Supplies—Refining and Assaying.....(12) | 57,000 | 57,000 |
| | | Supplies—Numismatic Work.....(12) | 50,000 | 28,000 |
| | | Repairs and Upkeep of Equipment.....(17) | 70,000 | 50,000 |
| | | Power, Light and Gas.....(19) | 55,000 | 48,000 |
| | | Sundries.....(22) | 8,000 | 7,000 |
| | | | 2,344,600 | 1,951,100 |
| | | Expenditure Revenue | | |
| | | 1961-62.....\$ 1,588,287 \$8,474,114 | | |
| | | 1962-63.....1,890,266 9,965,385 | | |
| | | 1963-64 (estimated).....2,164,330 10,591,100 | | |
| | | Vote 40—Construction or Acquisition of Equip- ment.....(16) | 231,700 | 479,600 |
| | | Expenditure | | |
| | | 1961-62.....\$ 116,601 | | |
| | | 1962-63.....62,165 | | |
| | | 1963-64 (estimated).....436,100 | | |
| | | MUNICIPAL DEVELOPMENT AND LOAN BOARD | | |
| | | Vote 45—Administration | | |
| | | Salaried Positions: | | |
| | | Administrative and Professional: | | |
| | | Senior Officer 1 (\$14,800-\$15,800) | | |
| | | (\$12,000-\$15,000) | | |
| | | (\$10,000-\$12,000) | | |
| | | (\$8,000-\$10,000) | | |
| | | Clerical: | | |
| | | (\$4,000-\$6,000) | | |
| | | (Under \$4,000) | | |
| 1 | | | | |
| 1 | | | | |
| 2 | | | | |
| 1 | | | | |
| 2 | | | | |
| 3 | | | | |
| 10 | | | | |
| (10) | | Continuing Establishment..... | 80,000 | |
| (1) | | Casuals and Others..... | 2,500 | |
| (11) | | Salaries and Wages.....(1) | 82,500 | |
| | | Professional and Special Services.....(4) | 125,000 | |
| | | Travelling and Removal Expenses.....(5) | 2,500 | |
| | | Postage.....(7) | 600 | |
| | | Telephones, Telegrams and other Communication Expenses.....(8) | 1,800 | |
| | | Office Stationery, Supplies and Equipment.....(11) | 1,200 | |
| | | Unemployment Insurance Contributions.....(21) | 200 | |
| | | Sundries.....(22) | 7,200 | |
| | | | 221,000 | |

| Positions (man-years) | | Details of Services | Amount | |
|--------------------------|---------|---|-----------|---------|
| 1964-65 | 1963-64 | | 1964-65 | 1963-64 |
| | | | \$ | \$ |
| | | MUNICIPAL DEVELOPMENT AND LOAN BOARD (Continued) | | |
| | | Vote 55 (Continued) | | |
| | | Expenditure | | |
| | | 1961-62..... \$ | | |
| | | 1962-63..... | | |
| | | 1963-64 (estimated)..... 64,845 | | |
| | | Statutory—Forgiveness of Indebtedness in accordance with the terms of the Municipal Development and Loan Act (Chap. 13, Statutes of 1963).....(20) | 5,000,000 | |
| | | Expenditure | | |
| | | 1961-62..... \$ | | |
| | | 1962-63..... | | |
| | | 1963-64 (estimated)..... | | |

FISHERIES

FISHERIES

| No. of Vote | Service | 1964-65 | 1963-64 | Change | |
|-------------------|--|------------|------------|----------|----------|
| | | | | Increase | Decrease |
| | | \$ | \$ | \$ | \$ |
| (S) | Minister of Fisheries—Salary and Motor Car Allowance (Details, page 145)..... | 17,000 | 17,000 | | |
| 1 | Departmental Administration, including grants and contributions as detailed in the Estimates (Details, page 145)..... | 1,159,000 | 1,127,000 | 32,000 | |
| | FISHERIES MANAGEMENT AND DEVELOPMENT | | | | |
| 5 | Operation and Maintenance including Canada's share of the expenses of the International Commissions detailed in the Estimates and of the costs of programs and projects shared jointly with the Provinces and industry (Details, page 148)..... | 12,949,100 | 12,479,600 | 469,500 | |
| 10 | Construction or Acquisition of Buildings, Works, Land and Equipment (Details, page 154)..... | 1,737,900 | 2,696,400 | | 958,500 |
| 15 | Grants, contributions and subsidies in the amounts and subject to the terms specified in the sub-vote titles listed in the Details of Estimates (Details, page 156)..... | 1,050,000 | 1,050,000 | | |
| (S) | Fishing Bounty (Chap. 61, R.S.) (Details, page 157)..... | 160,000 | 160,000 | | |
| | | 15,897,000 | 16,386,000 | | 489,000 |
| | FISHERIES RESEARCH BOARD OF CANADA | | | | |
| 20 | Administration, Operation and Maintenance including an amount of \$75,000 for grants for Fisheries Research and for Scholarships and authority to make recoverable advances of amounts not exceeding in the aggregate the amount of the share of the International Great Lakes Fishery Commission of the cost of work on lamprey control and lamprey research (Details, page 158)..... | 5,865,000 | 5,636,500 | 228,500 | |
| 25 | Construction or Acquisition of Buildings, Works Land and Equipment (Details, page 160).... | 1,693,000 | 1,070,000 | 623,000 | |
| | | 7,558,000 | 6,706,500 | 851,500 | |
| | SUMMARY | | | | |
| | To be voted..... | 24,454,000 | 24,059,500 | 394,500 | |
| | Authorized by Statute..... | 177,000 | 177,000 | | |
| | | 24,631,000 | 24,236,500 | 394,500 | |

| Positions (man-years) | | Details of Services | Am unt | |
|--------------------------|---------|---|-----------|-----------|
| 1964-65 | 1963-64 | | 1964-65 | 1963-64 |
| | | | \$ | \$ |
| | | Approximate Value of Major Services not included in these Estimates | | |
| | | Accommodation (provided by the Department of Public Works)..... | 659,000 | 661,800 |
| | | Accommodation (in this Department's own buildings)... | 709,500 | 573,700 |
| | | Accounting and cheque issue services (Comptroller of the Treasury)..... | 266,000 | 231,700 |
| | | Contributions to Superannuation Account (Department of Finance)..... | 694,800 | 680,000 |
| | | Employee surgical-medical insurance premiums (Department of Finance)..... | 73,400 | 69,700 |
| | | Employee compensation payments (Department of Labour)..... | 35,000 | 39,200 |
| | | Carrying of franked mail (Post Office Department)..... | 15,200 | 15,600 |
| | | | 2,452,900 | 2,271,700 |
| | | Statutory—Minister of Fisheries—Salary and Motor Car Allowance | | |
| | | Salary..... (1) | 15,000 | 15,000 |
| | | Motor Car Allowance..... (2) | 2,000 | 2,000 |
| | | | 17,000 | 17,000 |
| | | Vote 1—Departmental Administration, including grants and contributions as detailed in the Estimates | | |
| | | DEPARTMENTAL ADMINISTRATION (formerly Vote 1) | | |
| | | Salaried Positions: | | |
| | | Administrative and Professional: | | |
| 1 | 1 | Deputy Minister (\$23,000) | | |
| 1 | 1 | Senior Officer 2 (\$16,400-\$17,400) | | |
| 1 | 1 | Senior Officer 1 (\$14,800-\$15,800) | | |
| 2 | 2 | (\$12,000-\$15,000) | | |
| 3 | 3 | (\$10,000-\$12,000) | | |
| 2 | 2 | (\$8,000-\$10,000) | | |
| 12 | 12 | (\$6,000-\$8,000) | | |
| 3 | 2 | (\$4,000-\$6,000) | | |
| | | Technical, Operational and Service: | | |
| 1 | 1 | (\$4,000-\$6,000) | | |
| | | Clerical: | | |
| 42 | 42 | (\$4,000-\$6,000) | | |
| 23 | 24 | (Under \$4,000) | | |
| 91 | 91 | | | |
| (91) | (91) | Continuing Establishment..... | 435,000 | 435,000 |
| (1) | | Casuals and Others..... | 3,000 | |
| (92) | (91) | Salaries and Wages (including \$20,000 allotted during 1963-64 from the General Salaries Vote for increases in rates of pay)..... (1) | 438,000 | 435,000 |
| | | Travelling Expenses..... (5) | 20,000 | 17,800 |
| | | Freight, Express and Cartage..... (6) | 1,500 | 1,500 |
| | | Postage..... (7) | 900 | 1,200 |

| Positions (man-years) | | Details of Services | Amount | |
|--------------------------|---------|---|---------|---------|
| 1964-65 | 1963-64 | | 1964-65 | 1963-64 |
| | | | \$ | \$ |
| | | Vote 1 (Continued) | | |
| | | DEPARTMENTAL ADMINISTRATION (Continued) | | |
| | | Telephones and Telegrams..... (8) | 9,000 | 8,900 |
| | | Publication of Reports and Other Material..... (9) | 200 | 200 |
| | | Office Stationery, Supplies and Equipment..... (11) | 15,000 | 16,000 |
| | | Materials and Supplies..... (12) | 100 | 100 |
| | | Sundries..... (22) | 300 | 300 |
| | | | 485,000 | 481,000 |
| | | Expenditure | | |
| | | 1961-62..... \$ 453,509 | | |
| | | 1962-63..... 463,298 | | |
| | | 1963-64 (estimated)..... 480,520 | | |
| | | INFORMATION AND CONSUMER SERVICE INCLUDING GRANT OF \$3,000 TO NOVA SCOTIA FISHERIES EXHIBITION (formerly Vote 5) | | |
| | | Salaried Positions: | | |
| | | Administrative and Professional: | | |
| 1 | 1 | (\$10,000-\$12,000) | | |
| 2 | 1 | (\$8,000-\$10,000) | | |
| 17 | 16 | (\$6,000-\$8,000) | | |
| | 1 | (\$4,000-\$6,000) | | |
| | | Technical, Operational and Service: | | |
| 1 | 1 | (\$4,000-\$6,000) | | |
| | 1 | (Under \$4,000) | | |
| | | Clerical: | | |
| 4 | 5 | (\$4,000-\$6,000) | | |
| 6 | 4 | (Under \$4,000) | | |
| 31 | 30 | Continuing Establishment..... | 156,000 | 168,000 |
| (31) | (30) | Casuals and Others..... | 3,000 | |
| (1) | | | | |
| (32) | (30) | Salaries and Wages (including \$13,000 allotted during 1963-64 from the General Salaries Vote for in- creases in rates of pay)..... (1) | 159,000 | 168,000 |
| | | Travelling Expenses..... (5) | 13,300 | 14,800 |
| | | Freight, Express and Cartage..... (6) | 2,200 | 2,200 |
| | | Postage..... (7) | 1,000 | 900 |
| | | Telephones and Telegrams..... (8) | 2,300 | 2,300 |
| | | Publication of Reports and Other Material..... (9) | 39,700 | 27,600 |
| | | Exhibits, Advertising, Films, Broadcasting and Dis- plays..... (10) | 72,500 | 65,800 |
| | | Office Stationery, Supplies and Equipment..... (11) | 2,600 | 2,600 |
| | | Materials and Supplies..... (12) | 7,700 | 7,800 |
| | | Rental of Land and Buildings..... (15) | 2,200 | 1,900 |
| | | Acquisition of Equipment..... (16) | 6,200 | 4,700 |
| | | Repairs and Upkeep of Equipment..... (17) | 2,800 | 1,900 |
| | | Grant to Nova Scotia Fisheries Exhibition, Lunen- burg, N.S..... (20) | 3,000 | 3,000 |
| | | Sundries..... (22) | 500 | 500 |
| | | | 315,000 | 304,000 |
| | | Expenditure | | |
| | | 1961-62..... \$ 216,413 | | |
| | | 1962-63..... 297,418 | | |
| | | 1963-64 (estimated)..... 284,400 | | |

| Positions (man-years) | | Details of Services | Amount | |
|--------------------------|---------|--|------------------|------------------|
| 1964-65 | 1963-64 | | 1964-65 | 1963-64 |
| | | | \$ | \$ |
| | | Vote 1 (Continued) | | |
| | | ECONOMICS SERVICE INCLUDING \$10,000 FOR GRANTS TO CANADIAN UNIVERSITIES FOR RESEARCH IN SOCIAL SCIENCES (formerly Vote 10) | | |
| | | Salaried Positions: | | |
| | | Administrative and Professional: | | |
| 1 | 1 | Senior Officer 1 (\$14,800-\$15,800) | | |
| 2 | 2 | (\$12,000-\$15,000) | | |
| 5 | 5 | (\$10,000-\$12,000) | | |
| 7 | 8 | (\$8,000-\$10,000) | | |
| 10 | 8 | (\$6,000-\$8,000) | | |
| 2 | 2 | (\$4,000-\$6,000) | | |
| | | Technical, Operational and Service: | | |
| 1 | 3 | (\$6,000-\$8,000) | | |
| | 2 | (Seasonal) | | |
| | | Clerical: | | |
| 12 | 13 | (\$4,000-\$6,000) | | |
| 16 | 14 | (Under \$4,000) | | |
| 56 | 58 | | | |
| (56) | (57) | Continuing Establishment..... | 278,500 | 269,700 |
| (3) | (2) | Casuals and Others..... | 10,000 | 4,500 |
| (59) | (59) | Salaries and Wages (including \$5,000 allotted during 1963-64 from the General Salaries Vote for increases in rates of pay)..... (1) | 288,500 | 274,200 |
| | | Travelling and Removal Expenses..... (5) | 21,000 | 19,600 |
| | | Freight, Express and Cartage..... (6) | 600 | 500 |
| | | Postage..... (7) | 2,700 | 2,500 |
| | | Telephones and Telegrams..... (8) | 5,100 | 5,200 |
| | | Publication of Reports and Other Material..... (9) | 3,500 | 2,700 |
| | | Office Stationery, Supplies and Equipment..... (11) | 19,000 | 18,700 |
| | | Materials and Supplies..... (12) | 500 | 600 |
| | | Rental of Land and Buildings..... (15) | 300 | 400 |
| | | Acquisition of Equipment..... (16) | 100 | 100 |
| | | Repairs and Upkeep of Equipment..... (17) | 300 | 400 |
| | | Charter of Boats..... (18) | 1,500 | 1,500 |
| | | Grants to Canadian Universities for Research in Social Sciences..... (20) | 10,000 | 10,000 |
| | | Unemployment Insurance Contributions..... (21) | 100 | 100 |
| | | Sundries..... (22) | 5,800 | 5,500 |
| | | | 359,000 | 342,000 |
| | | Expenditure | | |
| | | 1961-62..... \$ 309,390 | | |
| | | 1962-63..... 308,163 | | |
| | | 1963-64 (estimated)..... 337,400 | | |
| | | Total, Vote 1..... | 1,159,000 | 1,127,000 |
| | | Expenditure | | |
| | | 1961-62..... \$ 979,312 | | |
| | | 1962-63..... 1,068,879 | | |
| | | 1963-64 (estimated)..... 1,102,320 | | |

| Positions (man-years) | | Details of Services | Amount | |
|--------------------------|---------|--|---------|---------|
| 1964-65 | 1963-64 | | 1964-65 | 1963-64 |
| | | | \$ | \$ |
| | | FISHERIES MANAGEMENT AND DEVELOPMENT | | |
| | | Vote 5—Operation and Maintenance including Canada's share of the expenses of the Inter- national Commissions detailed in the Estimates and of the costs of programs and projects shared jointly with the Provinces and industry | | |
| | | INDUSTRIAL DEVELOPMENT SERVICE INCLUDING THE FEDERAL SHARES OF THE COSTS OF PROGRAMS AND PROJECTS SHARED JOINTLY WITH THE PROV- INCES AND INDUSTRY (formerly in Vote 15) | | |
| | | Salaried Positions: | | |
| | | Administrative and Professional: | | |
| 1 | 1 | Senior Officer 1 (\$14,800-\$15,800) | | |
| 2 | 2 | (\$10,000-\$12,000) | | |
| 4 | 3 | (\$8,000-\$10,000) | | |
| 1 | 2 | (\$6,000-\$8,000) | | |
| | | Technical, Operational and Service: | | |
| 4 | 2 | (\$8,000-\$10,000) | | |
| 3 | 5 | (\$6,000-\$8,000) | | |
| 6 | 6 | (\$4,000-\$6,000) | | |
| 2 | 1 | (Under \$4,000) | | |
| | | Clerical: | | |
| 5 | 5 | (\$4,000-\$6,000) | | |
| 4 | 3 | (Under \$4,000) | | |
| 5 | 3 | Prevailing Rate Positions: (Full Time) | | |
| 37 | 33 | Continuing Establishment..... | 201,000 | 185,000 |
| (37) | (33) | Casuals and Others..... | 29,000 | 31,500 |
| (10) | (11) | | | |
| (47) | (44) | Salaries and Wages (including \$5,000 allotted during 1963-64 from the General Salaries Vote for increases in rates of pay)..... (1) | 230,000 | 216,500 |
| | | Allowances..... (2) | 22,000 | 19,700 |
| | | Professional and Special Services..... (4) | 20,000 | 10,000 |
| | | Travelling and Removal Expenses..... (5) | 20,000 | 17,600 |
| | | Freight, Express and Cartage..... (6) | 3,300 | 3,700 |
| | | Postage..... (7) | 200 | 100 |
| | | Telephones and Telegrams..... (8) | 3,300 | 3,300 |
| | | Publication of Reports and Other Material..... (9) | ..... | 200 |
| | | Office Stationery, Supplies and Equipment..... (11) | 1,700 | 1,700 |
| | | Materials and Supplies..... (12) | 53,300 | 46,300 |
| | | Repairs and Upkeep of Buildings and Works..... (14) | 13,500 | 10,500 |
| | | Repairs and Upkeep of Equipment..... (17) | 6,000 | 3,200 |
| | | Rental of Equipment..... (18) | 200 | 100 |
| | | Light, Heat and Power..... (19) | 10,000 | 10,000 |
| | | Unemployment Insurance Contributions..... (21) | 900 | 900 |
| | | Community Fishing Stages..... (22) | 25,000 | 50,000 |
| | | Development and Demonstration of Vessels, Gear and Related Equipment..... (22) | 200,000 | 200,000 |
| | | Development and Demonstration of Facilities for Processing, Packaging, Storing and Transporting (22) | 75,000 | 100,000 |
| | | Sundries..... (22) | 4,000 | 2,600 |
| | | | 688,400 | 696,400 |
| | | | | |
| | | Expenditure Revenue | | |
| | | 1961-62..... \$ 685,846 \$ 27,827 | | |
| | | 1962-63..... 651,790 16,070 | | |
| | | 1963-64 (estimated)..... 629,900 65,000 | | |

| Positions (man-years) | | Details of Services | Amount | |
|--------------------------|---------|---|---------|---------|
| 1964-65 | 1963-64 | | 1964-65 | 1963-64 |
| | | | \$ | \$ |
| | | FISHERIES MANAGEMENT AND DEVELOPMENT (Continued) | | |
| | | Vote 5 (Continued) | | |
| | | FIELD SERVICES ADMINISTRATION (formerly in Vote 20) | | |
| | | Salaried Positions: | | |
| | | Administrative and Professional: | | |
| 3 | 3 | (\$12,000-\$15,000) | | |
| 5 | 5 | (\$10,000-\$12,000) | | |
| 3 | 1 | (\$8,000-\$10,000) | | |
| 8 | 11 | (\$6,000-\$8,000) | | |
| | | Technical, Operational and Service: | | |
| 16 | 16 | (\$6,000-\$8,000) | | |
| 6 | 5 | (\$4,000-\$6,000) | | |
| 2 | 4 | (Under \$4,000) | | |
| | | Clerical: | | |
| 49 | 45 | (\$4,000-\$6,000) | | |
| 84 | 88 | (Under \$4,000) | | |
| 5 | 5 | (Seasonal) | | |
| 3 | 3 | Prevailing Rate Positions: (Full Time) | | |
| 184 | 186 | Continuing Establishment..... | 764,000 | 752,550 |
| (182) | (184) | Casuals and Others..... | 3,000 | 450 |
| (1) | (—) | | | |
| (183) | (184) | Salaries and Wages (including \$28,000 allotted during 1963-64 from the General Salaries Vote for in- creases in rates of pay)..... (1) | 767,000 | 753,000 |
| | | Allowances..... (2) | 3,500 | 3,100 |
| | | Travelling and Removal Expenses..... (5) | 27,400 | 27,400 |
| | | Freight, Express and Cartage..... (6) | 1,500 | 1,800 |
| | | Postage..... (7) | 6,800 | 6,800 |
| | | Telephones and Telegrams..... (8) | 29,000 | 28,500 |
| | | Office Stationery, Supplies and Equipment..... (11) | 14,500 | 14,500 |
| | | Materials and Supplies..... (12) | 5,000 | 5,000 |
| | | Rental of Land and Buildings..... (15) | 600 | 600 |
| | | Repairs and Upkeep of Equipment..... (17) | 6,400 | 5,200 |
| | | Charter of Aircraft..... (18) | 50,000 | 60,000 |
| | | Rental of Equipment..... (18) | 600 | 800 |
| | | Unemployment Insurance Contributions and Other Benefits for Personal Services..... (21) | 100 | 100 |
| | | Sundries..... (22) | 300 | 300 |
| | | | 912,700 | 907,100 |
| | | Expenditure | | |
| | | 1961-62..... \$ 855,996 | | |
| | | 1962-63..... 870,265 | | |
| | | 1963-64 (estimated)..... 905,900 | | |
| | | CONSERVATION AND DEVELOPMENT SERVICE— OPERATION AND MAINTENANCE (formerly Vote 25) | | |
| | | Salaried Positions: | | |
| | | Administrative and Professional: | | |
| | | Senior Officer 1 (\$14,800-\$15,800) | | |
| 1 | 1 | (\$12,000-\$15,000) | | |
| 2 | 1 | (\$10,000-\$12,000) | | |
| 17 | 17 | (\$8,000-\$10,000) | | |
| 17 | 18 | (\$6,000-\$8,000) | | |
| 18 | 18 | | | |

| Positions (man-years) | | Details of Services | Amount | |
|--------------------------|---------|---|-----------|-----------|
| 1964-65 | 1963-64 | | 1964-65 | 1963-64 |
| | | | \$ | \$ |
| | | FISHERIES MANAGEMENT AND DEVELOPMENT (Continued) | | |
| | | Vote 5 (Continued) | | |
| | | CONSERVATION AND DEVELOPMENT SERVICE— OPERATION AND MAINTENANCE (Continued) | | |
| | | Salaried Positions (Continued) | | |
| | | Technical, Operational and Service: | | |
| | | (\$10,000-\$12,000) | | |
| 3 | | (\$8,000-\$10,000) | | |
| 3 | 3 | (\$6,000-\$8,000) | | |
| 43 | 22 | (\$4,000-\$6,000) | | |
| 243 | 264 | (Under \$4,000) | | |
| 67 | 67 | (Seasonal) | | |
| 153 | 173 | Clerical: | | |
| | | (\$4,000-\$6,000) | | |
| 6 | 7 | (Under \$4,000) | | |
| 4 | 4 | Prevailing Rate Positions: | | |
| | | (Full Time) | | |
| 13 | 14 | Ships' Officers and Crews: | | |
| | | (Full Time) | | |
| 296 | 296 | (Part Time) | | |
| 3 | 3 | (Seasonal) | | |
| 59 | 56 | | | |
| 948 | 964 | Continuing Establishment..... | 3,853,000 | 3,645,000 |
| (870) | (876) | Casuals and Others..... | 692,000 | 598,000 |
| (230) | (204) | | | |
| (1,100) | (1,080) | Salaries and Wages (including \$90,000 allotted during 1963-64 from the General Salaries Vote for in- creases in rates of pay)..... (1) | 4,545,000 | 4,243,000 |
| | | Overtime..... (1) | 30,000 | 54,000 |
| | | Allowances..... (2) | 160,000 | 166,400 |
| | | Professional and Special Services..... (4) | 47,000 | 50,000 |
| | | Travelling and Removal Expenses..... (5) | 400,000 | 400,000 |
| | | Freight, Express and Cartage..... (6) | 8,400 | 9,000 |
| | | Postage..... (7) | 10,000 | 9,900 |
| | | Telephones, Telegrams and Other Communication Services..... (8) | 40,500 | 40,500 |
| | | Publication of Reports and Other Material..... (9) | 4,800 | 4,500 |
| | | Advertising and Posters..... (10) | 1,500 | 1,600 |
| | | Office Stationery, Supplies and Equipment..... (11) | 23,200 | 24,600 |
| | | Materials and Supplies..... (12) | 558,800 | 558,800 |
| | | Provisions for Vessels..... (12) | 167,000 | 167,000 |
| | | Fish Food..... (12) | 110,000 | 109,300 |
| | | Repairs and Upkeep of Buildings and Works..... (14) | 176,000 | 142,700 |
| | | Rental of Buildings..... (15) | 14,600 | 18,300 |
| | | Repairs and Upkeep of Equipment..... (17) | 398,000 | 355,200 |
| | | Charter of Aircraft..... (18) | 196,000 | 134,500 |
| | | Charter of Boats..... (18) | 201,000 | 169,500 |
| | | Rental of Equipment..... (18) | 34,700 | 62,000 |
| | | Light, Heat and Power..... (19) | 27,500 | 25,400 |
| | | Unemployment Insurance Contributions and Other Benefits for Personal Services..... (21) | 13,000 | 12,800 |
| | | Payment for the destruction of harbour and gray seals..... (22) | 28,000 | 34,500 |
| | | Sundries..... (22) | 37,000 | 34,500 |
| | | | 7,232,000 | 6,828,000 |
| | | Expenditure Revenue | | |
| | | 1961-62..... \$ 6,158,057 \$ 160,546 | | |
| | | 1962-63..... 6,325,030 173,822 | | |
| | | 1963-64 (estimated)..... 6,764,000 184,000 | | |

| Positions (man-years) | | Details of Services | Amount | |
|--------------------------|---------------------|---|-----------|-----------|
| 1964-65 | 1963-64 | | 1964-65 | 1963-64 |
| | | | \$ | \$ |
| | | FISHERIES MANAGEMENT AND DEVELOPMENT (Continued) | | |
| | | Vote 5 (Continued) | | |
| | | INSPECTION SERVICE (formerly in Vote 35) | | |
| | | Salaried Positions: | | |
| | | Administrative and Professional: | | |
| 1 | 1 | Senior Officer 1 (\$14,800-\$15,800) | | |
| 1 | 1 | (\$12,000-\$15,000) | | |
| 4 | 4 | (\$8,000-\$10,000) | | |
| 24 | 23 | (\$6,000-\$8,000) | | |
| | | Technical, Operational and Service: | | |
| 3 | 1 | (\$10,000-\$12,000) | | |
| 1 | 4 | (\$8,000-\$10,000) | | |
| 36 | 23 | (\$6,000-\$8,000) | | |
| 238 | 250 | (\$4,000-\$6,000) | | |
| 12 | 12 | (Under \$4,000) | | |
| 1 | 2 | (Part Time) | | |
| 2 | 15 | (Seasonal) | | |
| | | Clerical: | | |
| 2 | 2 | (\$4,000-\$6,000) | | |
| 1 | 1 | (Under \$4,000) | | |
| 4 | 4 | Ships' Officers and Crews: (Full Time) | | |
| 330 (329) (7) | 343 (333) (2) | Continuing Establishment..... | 1,588,040 | 1,498,160 |
| | | Casuals and Others..... | 16,960 | 6,840 |
| (336) | (335) | Salaries and Wages (including \$77,000 allotted during 1963-64 from the General Salaries Vote for in- creases in rates of pay)..... (1) | 1,605,000 | 1,505,000 |
| | | Overtime..... (1) | 2,000 | 9,000 |
| | | Allowances..... (2) | 31,000 | 31,100 |
| | | Professional and Special Services..... (4) | 11,800 | 11,800 |
| | | Travelling and Removal Expenses..... (5) | 207,000 | 203,000 |
| | | Freight, Express and Cartage..... (6) | 9,800 | 8,600 |
| | | Postage..... (7) | 4,900 | 4,600 |
| | | Telephones and Telegrams..... (8) | 22,500 | 22,500 |
| | | Publication of Reports and Other Material..... (9) | 900 | 900 |
| | | Office Stationery, Supplies and Equipment..... (11) | 14,000 | 14,800 |
| | | Materials and Supplies..... (12) | 80,500 | 84,700 |
| | | Repairs and Upkeep of Buildings and Works..... (14) | 9,000 | 6,600 |
| | | Rental of Land and Buildings..... (15) | 4,000 | 12,200 |
| | | Repairs and Upkeep of Equipment..... (17) | 22,800 | 14,600 |
| | | Rental of Equipment..... (18) | 8,200 | 11,400 |
| | | Light, Heat and Power..... (19) | 28,500 | 27,700 |
| | | Unemployment Insurance Contributions..... (21) | 200 | 200 |
| | | Sundries..... (22) | 12,000 | 12,000 |
| | | | 2,074,100 | 1,980,700 |
| | | Expenditure Revenue | | |
| | | 1961-62..... \$ 1,884,373 \$ 19,115 | | |
| | | 1962-63..... 913,616 19,365 | | |
| | | 1963-64 (estimated)..... 2,024,500 11,000 | | |

| Positions (man-years) | | Details of Services | Amount | |
|--------------------------|---------|--|---------|---------|
| 1964-65 | 1963-64 | | 1964-65 | 1963-64 |
| | | | \$ | \$ |
| | | FISHERIES MANAGEMENT AND DEVELOPMENT (Continued) | | |
| | | Vote 5 (Continued) | | |
| | | FISHERMEN'S INDEMNITY PLAN—ADMINISTRATION (formerly in Vote 40) | | |
| | | Salaried Positions: | | |
| | | Administrative and Professional: | | |
| 1 | 1 | (\$8,000-\$10,000) | | |
| 4 | | (\$6,000-\$8,000) | | |
| | | Technical, Operational and Service: | | |
| 3 | 4 | (\$6,000-\$8,000) | | |
| 24 | 25 | (\$4,000-\$6,000) | | |
| | 1 | (Seasonal) | | |
| | | Clerical: | | |
| 5 | 5 | (\$4,000-\$6,000) | | |
| 9 | 9 | (Under \$4,000) | | |
| 46 | 45 | | | |
| (46) | (45) | | | |
| | | Salaries (including \$20,000 allotted during 1963-64 from the General Salaries Vote for increases in rates of pay).....(1) | 219,000 | 213,600 |
| | | Overtime.....(1) | 3,000 | 4,500 |
| | | Allowances.....(2) | 1,600 | 1,600 |
| | | Professional and Special Services.....(4) | 1,000 | 1,000 |
| | | Travelling and Removal Expenses.....(5) | 27,300 | 27,300 |
| | | Freight, Express and Cartage.....(6) | 200 | 200 |
| | | Postage.....(7) | 1,700 | 1,600 |
| | | Telephones and Telegrams.....(8) | 3,900 | 4,100 |
| | | Publication of Reports and Other Material.....(9) | 200 | 200 |
| | | Advertising and Posters.....(10) | 200 | 200 |
| | | Office Stationery, Supplies and Equipment.....(11) | 4,200 | 4,300 |
| | | Materials and Supplies.....(12) | 7,100 | 7,100 |
| | | Rental of Buildings.....(15) | 1,200 | 1,200 |
| | | Repairs and Upkeep of Equipment.....(17) | 3,400 | 2,900 |
| | | Charter of Boats.....(18) | 1,700 | 1,700 |
| | | Sundries.....(22) | 200 | 200 |
| | | | 275,900 | 271,700 |
| | | Expenditure | | |
| | | 1961-62.....\$ 235,768 | | |
| | | 1962-63.....257,184 | | |
| | | 1963-64 (estimated).....268,900 | | |
| | | CANADIAN SHARE OF EXPENSES OF THE INTERNATIONAL COMMISSIONS DETAILED IN THE ESTIMATES (formerly Vote 45) | | |
| | | International Pacific Halibut Commission (Chap. 43, Statutes of 1952-53)..... | 210,000 | 230,000 |
| | | International Pacific Salmon Fisheries Commission (Chap. 11, Statutes of 1957)..... | 295,000 | 435,000 |
| | | International Whaling Commission (Chap. 293, R.S.).... | 4,000 | 4,000 |
| | | International Commission for the Northwest Atlantic Fisheries (Chap. 18, Statutes of 1953-54)..... | 35,000 | 18,000 |
| | | International North Pacific Fisheries Commission (Chap. 44, Statutes of 1952-53)..... | 70,000 | 45,000 |

| Positions (man-years) | | Details of Services | Amount | |
|--------------------------|---------|--|-----------|-----------|
| 1964-65 | 1963-64 | | 1964-65 | 1963-64 |
| | | | \$ | \$ |
| | | FISHERIES MANAGEMENT AND DEVELOPMENT (Continued) | | |
| | | Vote 5 (Continued) | | |
| | | CANADIAN SHARE OF EXPENSES OF THE INTERNATIONAL COMMISSIONS DETAILED IN THE ESTIMATES (Continued) | | |
| | | International Great Lakes Fishery Commission (Chap. 34, Statutes of 1955)..... | 545,000 | 530,000 |
| | | International North Pacific Fur Seals Commission (Chap. 31, Statutes of 1957)..... | 10,000 | 10,000 |
| | | (22) | 1,169,000 | 1,272,000 |
| | | Expenditure | | |
| | | 1961-62..... \$ 1,070,957 | | |
| | | 1962-63..... 1,092,867 | | |
| | | 1963-64 (estimated)..... 1,246,615 | | |
| | | NEWFOUNDLAND BAIT SERVICE (formerly in Vote 50) | | |
| | | Salaried Positions: | | |
| | | Administrative and Professional: | | |
| 2 | 1 | (\$6,000-\$8,000) | | |
| | | Technical, Operational and Service: | | |
| 1 | 1 | (\$6,000-\$8,000) | | |
| 7 | 16 | (\$4,000-\$6,000) | | |
| 21 | 12 | (Under \$4,000) | | |
| | 1 | (Seasonal) | | |
| | | Prevailing Rate Positions: | | |
| | 16 | (Seasonal) | | |
| | | Ships' Officers and Crews: | | |
| 18 | 14 | (Full Time) | | |
| 66 | 61 | Continuing Establishment..... | 193,600 | 187,700 |
| (58) | (53) | Casuals and Others..... | 39,400 | 39,400 |
| (15) | (15) | | | |
| (73) | (68) | Salaries and Wages..... (1) | 233,000 | 227,100 |
| | | Overtime..... (1) | 4,500 | 4,500 |
| | | Allowances..... (2) | 24,000 | 21,000 |
| | | Professional and Special Services..... (4) | 200 | 200 |
| | | Travelling and Removal Expenses..... (5) | 10,700 | 7,400 |
| | | Freight, Express and Cartage..... (6) | 5,000 | 4,500 |
| | | Postage..... (7) | 500 | 500 |
| | | Telephones and Telegrams..... (8) | 3,000 | 3,000 |
| | | Office Stationery, Supplies and Equipment..... (11) | 1,000 | 1,500 |
| | | Purchase of Bait..... (12) | 80,000 | 80,000 |
| | | Other Materials and Supplies..... (12) | 80,000 | 41,300 |
| | | Repairs and Upkeep of Buildings and Works..... (14) | 48,000 | 42,000 |
| | | Repairs and Upkeep of Equipment..... (17) | 26,000 | 11,700 |
| | | Rental of Equipment..... (18) | 1,500 | |
| | | Light, Heat and Power..... (19) | 9,000 | 8,400 |
| | | Unemployment Insurance Contributions and Other Benefits for Personal Services..... (21) | 1,200 | 1,200 |
| | | Sundries..... (22) | 400 | 400 |
| | | | 528,000 | 454,700 |
| | | Expenditure Revenue | | |
| | | 1961-62..... \$ 406,954 \$ 100,691 | | |
| | | 1962-63..... 379,864 104,036 | | |
| | | 1963-64 (estimated)..... 466,700 105,000 | | |

| Positions (man-years) | | Details of Services | Amount | |
|--------------------------|---------|---|-------------------|-------------------|
| 1964-65 | 1963-64 | | 1964-65 | 1963-64 |
| | | | \$ | \$ |
| | | FISHERIES MANAGEMENT AND DEVELOPMENT (Continued) | | |
| | | Vote 5 (Continued) | | |
| | | FISHERIES PRICES SUPPORT ACT ADMINISTRATION (formerly Vote 60) | | |
| 1 | 1 | Chairman (\$15,000) | | |
| | | Salaried Positions: | | |
| | | Administrative and Professional: | | |
| 1 | 1 | (\$12,000-\$15,000) | | |
| 1 | 1 | (\$8,000-\$10,000) | | |
| | | Technical, Operational and Service: | | |
| 1 | 1 | (\$4,000-\$6,000) | | |
| 4 | 4 | | | |
| (4) | (4) | Continuing Establishment..... | 48,000 | 47,400 |
| (2) | (2) | Casuals and Others..... | 10,000 | 9,100 |
| (6) | (6) | Salaries and Wages (including \$4,000 allotted during 1963-64 from the General Salaries Vote for in- creases in rates of pay).....(1) | 58,000 | 56,500 |
| | | Travelling Expenses.....(5) | 4,700 | 4,700 |
| | | Freight, Express and Cartage.....(6) | 100 | 100 |
| | | Postage.....(7) | 100 | 100 |
| | | Telephones and Telegrams.....(8) | 700 | 900 |
| | | Publication of Reports and Other Material.....(9) | 300 | 300 |
| | | Office Stationery, Supplies and Equipment.....(11) | 1,100 | 2,400 |
| | | Expenses of Board Members.....(22) | 4,000 | 4,000 |
| | | | 69,000 | 69,000 |
| | | Expenditure | | |
| | | 1961-62.....\$ 60,706 | | |
| | | 1962-63.....57,777 | | |
| | | 1963-64 (estimated).....67,000 | | |
| | | Total, Vote 5..... | 12,949,100 | 12,479,600 |
| | | Expenditure Revenue | | |
| | | 1961-62.....\$ 11,358,657 \$ 308,179 | | |
| | | 1962-63.....10,548,393 313,293 | | |
| | | 1963-64 (estimated).....12,373,515 365,000 | | |
| | | Vote 10—Construction or Acquisition of Build- ings, Works, Land and Equipment | | |
| | | INDUSTRIAL DEVELOPMENT SERVICE (formerly in Vote 15) | | |
| | | Acquisition of Equipment.....(16) | 6,600 | 1,600 |
| | | Expenditure | | |
| | | 1961-62.....\$ 4,280 | | |
| | | 1962-63.....13,308 | | |
| | | 1963-64 (estimated).....1,600 | | |

| Positions (man-years) | | Details of Services | Amount | |
|--------------------------|---------|---|-----------|-----------|
| 1964-65 | 1963-64 | | 1964-65 | 1963-64 |
| | | | \$ | \$ |
| | | FISHERIES MANAGEMENT AND DEVELOPMENT (Continued) | | |
| | | Vote 10 (Continued) | | |
| | | FIELD SERVICES ADMINISTRATION (formerly in Vote 20) | | |
| | | Acquisition of Equipment..... (16) | 7,300 | 5,900 |
| | | Expenditure | | |
| | | 1961-62..... \$ 4,262 | | |
| | | 1962-63..... 4,418 | | |
| | | 1963-64 (estimated)..... 5,500 | | |
| | | CONSERVATION AND DEVELOPMENT SERVICE— CONSTRUCTION OR ACQUISITION OF BUILDINGS, WORKS, LAND AND EQUIPMENT (formerly Vote 30) | | |
| | | Construction or Acquisition of Buildings and Works. (13) | 529,000 | 549,400 |
| | | Acquisition of Equipment..... (16) | 686,000 | 751,600 |
| | | | 1,215,000 | 1,301,000 |
| | | Expenditure | | |
| | | 1961-62..... \$ 2,235,426 | | |
| | | 1962-63..... 1,697,963 | | |
| | | 1963-64 (estimated)..... 1,301,000 | | |
| | | INSPECTION SERVICE (formerly in Vote 35) | | |
| | | Construction or Acquisition of Buildings and Works (13) | 18,000 | 70,800 |
| | | Acquisition of Equipment..... (16) | 57,900 | 63,500 |
| | | | 75,900 | 134,300 |
| | | Expenditure | | |
| | | 1961-62..... \$ 392,871 | | |
| | | 1962-63..... 152,178 | | |
| | | 1963-64 (estimated)..... 131,500 | | |
| | | FISHERMEN'S INDEMNITY PLAN —ADMINISTRATION (formerly in Vote 40) | | |
| | | Acquisition of Equipment..... (16) | 6,100 | 7,300 |
| | | Expenditure | | |
| | | 1961-62..... \$ 4,344 | | |
| | | 1962-63..... 39 | | |
| | | 1963-64 (estimated)..... 7,300 | | |

| Positions (man-years) | | Details of Services | Amount | |
|--------------------------|---------|--|------------------|------------------|
| 1964-65 | 1963-64 | | 1964-65 | 1963-64 |
| | | | \$ | \$ |
| | | FISHERIES MANAGEMENT AND DEVELOPMENT (Continued) | | |
| | | Vote 10 (Continued) | | |
| | | NEWFOUNDLAND BAIT SERVICE (formerly in Vote 50) | | |
| | | Construction or Acquisition of Buildings and Works(13) | 55,000 | 52,300 |
| | | Acquisition of Equipment.....(16) | 372,000 | 1,194,000 |
| | | | 427,000 | 1,246,300 |
| | | Expenditure | | |
| | | 1961-62..... \$ 42,615 | | |
| | | 1962-63..... 227,829 | | |
| | | 1963-64 (estimated)..... 1,101,000 | | |
| | | Total, Vote 10..... | 1,737,900 | 2,696,400 |
| | | Expenditure | | |
| | | 1961-62..... \$ 2,683,798 | | |
| | | 1962-63..... 2,095,735 | | |
| | | 1963-64 (estimated)..... 2,547,900 | | |
| | | Vote 15—Grants, contributions and subsidies in the amounts and subject to the terms specified in the sub-vote titles listed in the Details of Estimates | | |
| | | EDUCATIONAL WORK IN FISHERIES TECHNIQUES AND CO-OPERATIVE PRODUCING AND SELLING AMONG FISHERMEN (formerly Vote 55) | | |
| | | St. Francis Xavier University, Antigonish, N.S..... | 51,700 | 51,700 |
| | | Social Economic Service, Ste. Anne de la Pocatiere, P.Q..... | 27,100 | 27,100 |
| | | University of British Columbia, Vancouver, B.C..... | 11,200 | 11,200 |
| | | Memorial University, St. John's, Newfoundland..... | 30,000 | 30,000 |
| | | (20) | 120,000 | 120,000 |
| | | Expenditure | | |
| | | 1961-62..... \$ 106,482 | | |
| | | 1962-63..... 114,722 | | |
| | | 1963-64 (estimated)..... 120,000 | | |

| Positions (man-years) | | Details of Services | Amount | |
|--------------------------|---------|---|------------------|------------------|
| 1964-65 | 1963-64 | | 1964-65 | 1963-64 |
| | | | \$ | \$ |
| | | FISHERIES MANAGEMENT AND DEVELOPMENT (Continued) | | |
| | | Vote 15 (Continued) | | |
| | | PAYMENT, SUBJECT TO SUCH TERMS AND CONDITIONS AS THE GOVERNOR IN COUNCIL PRESCRIBES, OF AS- SISTANCE TO PRODUCERS OF SALTED FISH ON PROD- UCTS DESIGNATED BY THE GOVERNOR IN COUNCIL, IN THE AMOUNT OF 50% OF THE LAID DOWN COST OF SALT PURCHASED FOR THEIR PRODUCTION, INCLUD- ING AUTHORITY TO CHARGE ADMINISTRATIVE COSTS TO THE VOTE IN THESE ESTIMATES WHICH PROVIDES FOR ADMINISTRATION OF THE FISHERIES PRICES SUPPORT ACT (formerly Vote 65) | | |
| | | Assistance to producers of salted fish..... (20) | 600,000 | 600,000 |
| | | Expenditure | | |
| | | 1961-62..... \$ 562,461 | | |
| | | 1962-63..... 600,000 | | |
| | | 1963-64 (estimated)..... 600,000 | | |
| | | ASSISTANCE, IN ACCORDANCE WITH TERMS AND CON- DITIONS APPROVED BY THE GOVERNOR IN COUNCIL, FOR THE CONSTRUCTION OF FISHING VESSELS IN RESPECT OF WHICH CAPITAL SUBSIDIES ARE NOT PAYABLE PURSUANT TO ANY OTHER FEDERAL AUTHORIZATION..... (20) (formerly Vote 70) | 300,000 | 300,000 |
| | | Expenditure | | |
| | | 1961-62..... \$ 302,131 | | |
| | | 1962-63..... 500,000 | | |
| | | 1963-64 (estimated)..... 500,000 | | |
| | | ASSISTANCE IN THE CONSTRUCTION OF BAIT FREEZING AND STORAGE FACILITIES, SUBJECT TO THE REGULA- TIONS ESTABLISHED BY THE GOVERNOR IN COUNCIL (20) (formerly Vote 75) | 30,000 | 30,000 |
| | | Expenditure | | |
| | | 1961-62..... \$ 3,675 | | |
| | | 1962-63..... 28,313 | | |
| | | 1963-64 (estimated)..... 30,000 | | |
| | | Total, Vote 15..... | 1,050,000 | 1,050,000 |
| | | Expenditure | | |
| | | 1961-62..... \$ 974,749 | | |
| | | 1962-63..... 1,243,035 | | |
| | | 1963-64 (estimated)..... 1,250,000 | | |
| | | Statutory—Fishing Bounty (Chap. 61 R.S.) (20) | 160,000 | 160,000 |
| | | Expenditure | | |
| | | 1961-62..... \$ 159,998 | | |
| | | 1962-63..... 159,481 | | |
| | | 1963-64 (estimated)..... 160,000 | | |

| Positions (man-years) | | Details of Services | Amount | |
|--------------------------|---------|--|---------|---------|
| 1964-65 | 1963-64 | | 1964-65 | 1963-64 |
| | | | \$ | \$ |
| | | FISHERIES RESEARCH BOARD OF CANADA | | |
| | | Vote 20—Administration, Operation and Maintenance including an amount of \$75,000 for grants for Fisheries Research and for Scholarships and authority to make recoverable advances of amounts not exceeding in the aggregate the amount of the share of the International Great Lakes Fishery Commission of the cost of work on lamprey control and lamprey research | | |
| | | HEADQUARTERS ADMINISTRATION (formerly Vote 80) | | |
| 1 | 1 | Chairman (\$16,500) | | |
| | | Salaried Positions: | | |
| | | Administrative and Professional: | | |
| 4 | 3 | (\$12,000-\$15,000) | | |
| 1 | 2 | (\$10,000-\$12,000) | | |
| 2 | 2 | (\$6,000-\$8,000) | | |
| 1 | 1 | (\$4,000-\$6,000) | | |
| | | Clerical: | | |
| 6 | 6 | (\$4,000-\$6,000) | | |
| 3 | 3 | (Under \$4,000) | | |
| 18 | 18 | Continuing Establishment..... | 138,500 | 139,000 |
| (18) | (18) | Casuals and Others..... | 1,500 | 1,500 |
| (1) | (1) | | | |
| (19) | (19) | Salaries and Wages.....(1) | 140,000 | 140,500 |
| | | Professional and Special Services.....(4) | 1,000 | 1,000 |
| | | Travelling Expenses.....(5) | 12,000 | 12,000 |
| | | Freight, Express and Cartage.....(6) | 400 | 400 |
| | | Postage.....(7) | 300 | 300 |
| | | Telephones and Telegrams.....(8) | 1,800 | 1,700 |
| | | Publication of Reports and Other Material.....(9) | 59,700 | 52,300 |
| | | Advertising.....(10) | 100 | 50 |
| | | Office Stationery and Supplies.....(11) | 4,000 | 4,000 |
| | | Rental of Space.....(15) | 250 | 250 |
| | | Travelling Expenses of Board Members.....(22) | 15,000 | 15,000 |
| | | Sundries.....(22) | 450 | 500 |
| | | | 235,000 | 228,000 |
| | | Expenditure | | |
| | | 1961-62.....\$ 204,089 | | |
| | | 1962-63.....198,904 | | |
| | | 1963-64 (estimated).....228,000 | | |
| | | OPERATION AND MAINTENANCE INCLUDING AN AMOUNT OF \$75,000 FOR GRANTS FOR FISHERIES RESEARCH AND FOR SCHOLARSHIPS, AND AUTHORITY TO MAKE RECOVERABLE ADVANCES IN AMOUNTS NOT EXCEEDING IN THE AGGREGATE THE AMOUNT OF THE SHARE OF THE INTERNATIONAL GREAT LAKES FISHERY COMMISSION OF THE COST OF WORK ON LAMPREY CONTROL AND LAMPREY RESEARCH (formerly Vote 85) | | |
| | | Salaried Positions: | | |
| | | Administrative and Professional: | | |
| 20 | 15 | (\$12,000-\$15,000) | | |
| 46 | 40 | (\$10,000-\$12,000) | | |
| 61 | 61 | (\$8,000-\$10,000) | | |

| Positions (man-years) | | Details of Services | Amount | |
|--------------------------|---------|---|-----------|-----------|
| 1964-65 | 1963-64 | | 1964-65 | 1963-64 |
| | | | \$ | \$ |
| | | FISHERIES RESEARCH BOARD OF CANADA (Continued) | | |
| | | Vote 20 (Continued) | | |
| | | OPERATION AND MAINTENANCE (Continued) | | |
| | | Salaried Positions: (Continued) | | |
| | | Administrative and Professional: (Continued) | | |
| 65 | 66 | (\$6,000-\$8,000) | | |
| 15 | 23 | (\$4,000-\$6,000) | | |
| | 10 | (Seasonal) | | |
| | | Technical, Operational and Service: | | |
| 20 | 16 | (\$6,000-\$8,000) | | |
| 183 | 167 | (\$4,000-\$6,000) | | |
| 63 | 74 | (Under \$4,000) | | |
| 3 | 4 | (Part Time) | | |
| 66 | 159 | (Seasonal) | | |
| | | Clerical: | | |
| 20 | 21 | (\$4,000-\$6,000) | | |
| 43 | 41 | (Under \$4,000) | | |
| 2 | 2 | (Seasonal) | | |
| 8 | 9 | Prevailing Rate Positions: (Seasonal) | | |
| 101 | 88 | Ships' Officers and Crews: (Full Time) | | |
| 2 | 2 | (Seasonal) | | |
| 718 | 798 | Continuing Establishment..... | 3,544,175 | 3,555,300 |
| (673) | (687) | Casuals and Others..... | 221,825 | 62,200 |
| (56) | (20) | | | |
| (729) | (707) | Salaries and Wages (including \$90,500 allotted during 1963-64 from the General Salaries Vote for increases in rates of pay).....(1) | 3,766,000 | 3,617,500 |
| | | Overtime.....(1) | 35,400 | |
| | | Special Allowances.....(2) | 45,700 | 43,900 |
| | | Special Services.....(4) | 61,400 | 60,950 |
| | | Travelling Expenses.....(5) | 189,600 | 170,300 |
| | | Freight, Express and Cartage.....(6) | 39,850 | 38,650 |
| | | Postage.....(7) | 7,385 | 6,500 |
| | | Telephones and Telegrams.....(8) | 36,750 | 28,550 |
| | | Publication of Circulars.....(9) | 13,600 | 15,000 |
| | | Advertising.....(10) | 1,850 | 1,350 |
| | | Office Stationery, Supplies and Equipment.....(11) | 99,700 | 91,500 |
| | | Materials and Supplies.....(12) | 958,055 | 946,750 |
| | | Repairs and Upkeep of Buildings and Works.....(14) | 88,340 | 79,000 |
| | | Rental of Land and Buildings.....(15) | 27,050 | 25,900 |
| | | Repairs and Upkeep of Equipment and Vessels.....(17) | 257,600 | 220,450 |
| | | Charter and Rental of Equipment.....(18) | 211,650 | 283,450 |
| | | Light, Heat and Power.....(19) | 88,600 | 84,100 |
| | | Grants for Fisheries Research, including \$10,000 grant to the University of Toronto for Limno- logical Research.....(20) | 45,000 | 25,000 |
| | | Scholarships.....(20) | 30,000 | 30,000 |
| | | Unemployment Insurance Contributions and Other Benefits for Personal Services.....(21) | 1,600 | 1,450 |
| | | Sundries.....(22) | 24,870 | 22,200 |
| | | | 6,030,000 | 5,798,500 |
| | | Less—Funds to be provided by the International Great Lakes Fishery Commission for work on Lamprey Control and Lamprey Research.....(34) | 400,000 | 390,000 |
| | | | 5,630,000 | 5,408,500 |

| Positions (man-years) | | Details of Services | Amount | |
|--------------------------|---------|---|-----------|-----------|
| 1964-65 | 1963-64 | | 1964-65 | 1963-64 |
| | | | \$ | \$ |
| | | FISHERIES RESEARCH BOARD OF CANADA (Continued) | | |
| | | Vote 20 (Continued) | | |
| | | OPERATION AND MAINTENANCE (Continued) | | |
| | | (Further Details) | | |
| | | Biological Research Stations and Units: | | |
| | | St. John's, Newfoundland..... | 773,500 | 754,550 |
| | | St. Andrews, New Brunswick..... | 934,000 | 899,100 |
| | | Arctic Unit (Montreal, Quebec)..... | 298,000 | 289,200 |
| | | London, Ontario..... | 737,000 | 713,875 |
| | | Nanaimo, British Columbia..... | 1,885,000 | 1,840,835 |
| | | Technological Research Stations and Units: | | |
| | | St. John's, Newfoundland..... | 63,000 | 63,875 |
| | | Halifax, Nova Scotia..... | 422,500 | 397,315 |
| | | Grande Riviere, Quebec..... | 115,000 | 103,800 |
| | | London, Ontario..... | 68,000 | 53,850 |
| | | Vancouver, British Columbia..... | 323,000 | 301,600 |
| | | Oceanographic Groups: | | |
| | | Halifax, Nova Scotia..... | 132,000 | 120,100 |
| | | Nanaimo, British Columbia..... | 204,000 | 205,400 |
| | | Grants for Fisheries Research..... | 45,000 | 25,000 |
| | | Scholarships..... | 30,000 | 30,000 |
| | | | 6,030,000 | 5,798,500 |
| | | Less—Funds to be provided by the International Great Lakes Fishery Commission for work on Lamprey Control and Lamprey Research (in respect of London, Ontario, Biological Station)..... | 400,000 | 390,000 |
| | | | 5,630,000 | 5,408,500 |
| | | Expenditure | | |
| | | 1961-62..... \$ 4,577,822 | | |
| | | 1962-63..... 5,227,487 | | |
| | | 1963-64 (estimated)..... 5,358,000 | | |
| | | Total, Vote 20..... | 5,865,000 | 5,636,500 |
| | | Expenditure | | |
| | | 1961-62..... \$ 4,781,911 | | |
| | | 1962-63..... 5,426,391 | | |
| | | 1963-64 (estimated)..... 5,586,000 | | |
| | | Vote 25—Construction or Acquisition of Buildings, Works, and Land Equipment | | |
| | | Construction of Buildings and Works..... (13) | 593,000 | 550,000 |
| | | Construction of Vessels..... (16) | 700,000 | 150,000 |
| | | Acquisition of Equipment..... (16) | 400,000 | 370,000 |
| | | | 1,693,000 | 1,070,000 |

| Positions (man-years) | | Details of Services | Amount | |
|--------------------------|---------|--|-----------|-----------|
| 1964-65 | 1963-64 | | 1964-65 | 1963-64 |
| | | | \$ | \$ |
| | | FISHERIES RESEARCH BOARD OF CANADA (Continued) | | |
| | | Vote 25 (Continued) | | |
| | | (Further Details) | | |
| | | Biological Research Stations and Units: | | |
| | | St. John's, Newfoundland..... | 72,000 | 35,000 |
| | | St. Andrews, New Brunswick..... | 760,000 | 182,000 |
| | | Arctic Unit (Montreal, Quebec)..... | 315,000 | 314,000 |
| | | London, Ontario..... | 10,000 | 14,000 |
| | | Nanaimo, British Columbia..... | 298,000 | 305,000 |
| | | Technological Research Stations and Units: | | |
| | | St. John's, Newfoundland..... | 32,000 | 38,000 |
| | | Halifax, Nova Scotia..... | 88,000 | 85,000 |
| | | Grande Riviere, Quebec..... | 18,000 | 17,000 |
| | | London, Ontario..... | 30,000 | 12,000 |
| | | Vancouver, British Columbia..... | 25,000 | 25,000 |
| | | Oceanographic Groups: | | |
| | | Halifax, Nova Scotia..... | 15,000 | 13,000 |
| | | Nanaimo, British Columbia..... | 30,000 | 30,000 |
| | | | 1,693,000 | 1,070,000 |
| | | Expenditure | | |
| | | 1961-62..... \$ 1,528,035 | | |
| | | 1962-63..... 1,487,495 | | |
| | | 1963-64 (estimated)..... 1,020,000 | | |

FORESTRY

FORESTRY

| No. of Vote | Service | 1964-65 | 1963-64 | Change | |
|-------------------|--|------------|------------|-----------|----------|
| | | | | Increase | Decrease |
| | | \$ | \$ | \$ | \$ |
| (S) | Minister of Forestry—Salary and Motor Car Allowance (Details, page 165)..... | 17,000 | 17,000 | | |
| 1 | Departmental Administration, including grants as detailed in the Estimates (Details, page 165)..... | 1,381,000 | 1,109,700 | 271,300 | |
| 3 | Construction of extension to Research Laboratory in Pointe Claire, Quebec, for use by the Pulp and Paper Research Institute of Canada (Details, page 166)..... | 600,000 | ..... | 600,000 | |
| 5 | Contributions to the Provinces in the amounts and subject to the terms specified in the Details of Estimates (Details, page 166)..... | 7,910,000 | 8,080,000 | ..... | 170,000 |
| | | 9,891,000 | 9,189,700 | 701,300 | |
| | FOREST RESEARCH | | | | |
| 10 | Operation and Maintenance (Details, page 167) | 2,246,000 | 2,021,400 | 224,600 | |
| 15 | Construction or Acquisition of Buildings, Works Land and Equipment (Details, page 168).... | 396,000 | 234,000 | 162,000 | |
| | | 2,642,000 | 2,255,400 | 386,600 | |
| | FOREST ENTOMOLOGY AND PATHOLOGY | | | | |
| 20 | Operation and Maintenance (Details, page 168) | 3,829,000 | 3,522,600 | 306,400 | |
| 25 | Construction or Acquisition of Buildings, Works, Land and Equipment (Details, page 169)..... | 1,441,000 | 1,754,500 | ..... | 313,500 |
| | | 5,270,000 | 5,277,100 | ..... | 7,100 |
| | FOREST PRODUCTS RESEARCH | | | | |
| 30 | Operation and Maintenance (Details, page 169) | 1,224,200 | 1,167,300 | 56,900 | |
| 35 | Construction or Acquisition of Buildings, Works, Land and Equipment (Details, page 170)..... | 425,500 | 80,400 | 345,100 | |
| | | 1,649,700 | 1,247,700 | 402,000 | |
| | SUMMARY | | | | |
| | To be voted..... | 19,452,700 | 17,969,900 | 1,482,800 | |
| | Authorized by Statute..... | 17,000 | 17,000 | | |
| | | 19,469,700 | 17,986,900 | 1,482,800 | |

| Positions (man-years) | | Details of Services | Amount | |
|--------------------------|---------|--|---------------|---------------|
| 1964-65 | 1963-64 | | 1964-65 | 1963-64 |
| | | | \$ | \$ |
| | | Approximate Value of Major Services not included in these Estimates | | |
| | | Accommodation (provided by the Department of Public Works)..... | 487,000 | 445,600 |
| | | Accommodation (in this Department's own buildings).. | 539,000 | 529,800 |
| | | Accounting and cheque issue services (Comptroller of the Treasury)..... | 163,000 | 130,000 |
| | | Contributions to Superannuation Account (Department of Finance)..... | 371,600 | 375,800 |
| | | Employee surgical-medical insurance premiums (Department of Finance)..... | 36,300 | 37,400 |
| | | Employee compensation payments (Department of Labour)..... | 13,900 | 8,600 |
| | | Carrying of franked mail (Post Office Department)..... | 19,900 | 16,800 |
| | | | 1,630,700 | 1,544,000 |
| | | Statutory—Minister of Forestry—Salary and Motor Car Allowance | | |
| | | Salary.....(1) | 15,000 | 15,000 |
| | | Motor Car Allowance.....(2) | 2,000 | 2,000 |
| | | | 17,000 | 17,000 |
| | | Vote 1—Departmental Administration, including grants as detailed in the Estimates | | |
| | | Salaried Positions: | | |
| | | Administrative and Professional: | | |
| | | Deputy Minister (\$23,000) | | |
| 1 | 1 | Senior Officer 2 (\$16,400–\$17,400) | | |
| 1 | 1 | Senior Officer 1 (\$14,800–\$15,800) | | |
| 2 | 2 | (\$12,000–\$15,000) | | |
| 1 | | (\$10,000–\$12,000) | | |
| 13 | 11 | (\$8,000–\$10,000) | | |
| 26 | 19 | (\$6,000–\$8,000) | | |
| 10 | 19 | (\$4,000–\$6,000) | | |
| 4 | 3 | (Seasonal) | | |
| | 1 | Technical, Operational and Service: | | |
| | | (\$8,000–\$10,000) | | |
| 2 | | (\$6,000–\$8,000) | | |
| 7 | 6 | (\$4,000–\$6,000) | | |
| 27 | 27 | (Under \$4,000) | | |
| 2 | 3 | (Seasonal) | | |
| | 6 | Clerical: | | |
| | | (\$6,000–\$8,000) | | |
| 1 | | (\$4,000–\$6,000) | | |
| 37 | 37 | (Under \$4,000) | | |
| 28 | 33 | (Seasonal) | | |
| 2 | 2 | Prevailing Rate Positions: | | |
| | | (Full Time) | | |
| 2 | 2 | (Seasonal) | | |
| 19 | 19 | | | |
| 185 | 192 | | | |
| (177) | (180) | Continuing Establishment..... | 897,550 | 792,600 |
| (5) | (2) | Casuals and Others..... | 10,100 | 4,500 |
| (182) | (182) | Salaries and Wages (including \$24,000 allotted during 1963-64 from the General Salaries Vote for increases in rates of pay).....(1) | 907,650 | 797,100 |

| Positions (man-years) | | Details of Services | Amount | |
|--------------------------|---------|--|------------------|------------------|
| 1964-65 | 1963-64 | | 1964-65 | 1963-64 |
| | | | \$ | \$ |
| | | Vote 1 (Continued) | | |
| | | Overtime.....(1) | 7,100 | 4,000 |
| | | Professional and Special Services.....(4) | 19,500 | 22,950 |
| | | Travelling Expenses—Field Investigations.....(5) | 22,900 | 20,450 |
| | | Other Travelling and Removal Expenses.....(5) | 47,150 | 31,060 |
| | | Freight, Express and Cartage.....(6) | 3,300 | 2,625 |
| | | Postage.....(7) | 2,000 | 2,000 |
| | | Telephones and Telegrams.....(8) | 12,700 | 14,210 |
| | | Publication of Departmental Reports and Other | | |
| | | Material.....(9) | 49,900 | 42,800 |
| | | Advertising and Films.....(10) | 46,700 | 13,400 |
| | | Office Stationery, Supplies and Equipment.....(11) | 40,900 | 37,360 |
| | | Fuel for Heating.....(12) | 3,000 | 3,000 |
| | | Other Materials and Supplies.....(12) | 23,700 | 20,095 |
| | | Construction or Acquisition of Buildings and Works.....(13) | 17,000 | |
| | | Repairs and Upkeep of Buildings and Works.....(14) | 2,400 | 2,400 |
| | | Garage Rental.....(15) | 400 | 220 |
| | | Acquisition of Equipment.....(16) | 58,800 | 26,180 |
| | | Repairs and Upkeep of Equipment.....(17) | 9,400 | 9,240 |
| | | Rental of Equipment.....(18) | 2,500 | |
| | | Light and Power.....(19) | 900 | 950 |
| | | Memberships in Scientific Institutions.....(20) | 600 | 485 |
| | | Grants in aid of forestry research.....(20) | 58,500 | 24,000 |
| | | Grant to the Commonwealth Forestry Institute (£2,000).....(20) | 6,000 | |
| | | Grant to Canadian Forestry Association.....(20) | 25,000 | 25,000 |
| | | Unemployment Insurance Contributions.....(21) | 500 | 500 |
| | | Canada's share of the cost of developing a multi-lingual forestry terminology.....(22) | 5,000 | |
| | | Remuneration and Expenses of the Federal Member of the Eastern Rockies Forest Conservation Board.....(22) | 5,600 | 5,575 |
| | | Sundries.....(22) | 1,900 | 4,100 |
| | | | 1,381,000 | 1,109,700 |
| | | Expenditure Revenue | | |
| | | 1961-62.....\$ 867,252 \$ 61,088 | | |
| | | 1962-63.....1,035,080 90,500 | | |
| | | 1963-64 (estimated).....1,075,000 54,075 | | |
| | | Vote 3—Construction of Extension to Research Laboratory in Pointe Claire, Quebec, for use by the Pulp and Paper Research Institute of Canada.....(13) | 600,000 | |
| | | Vote 5—Contributions to the Provinces in the amounts and subject to the terms specified in the Details of Estimates | | |
| | | CONTRIBUTIONS TO THE PROVINCES, PURSUANT TO AGREEMENTS ENTERED INTO WITH THE APPROVAL OF THE GOVERNOR IN COUNCIL, IN RESPECT OF FOREST INVENTORIES, REFORESTATION, FOREST FIRE PROTECTION, FOREST ACCESS ROAD CONSTRUCTION AND STAND IMPROVEMENT.....(20) (formerly Vote 5) | 7,910,000 | 7,910,000 |
| | | Expenditure | | |
| | | 1961-62.....\$ 6,070,937 | | |
| | | 1962-63.....7,439,043 | | |
| | | 1963-64 (estimated).....7,910,000 | | |

| Positions (man-years) | | Details of Services | Amount | |
|--------------------------|---------|---|------------------|------------------|
| 1964-65 | 1963-64 | | 1964-65 | 1963-64 |
| | | | \$ | \$ |
| | | Vote 5 (Continued) | | |
| | | ITEM NOT REQUIRED FOR 1964-65 | | |
| | | Vote 11a—Contribution to the Province of New Brunswick for assistance in a program designed to combat the spruce budworm infestation, in accordance with an agreement between Canada and the Province..... (20) | | 170,000 |
| | | Total, Vote 5 | 7,910,000 | 8,080,000 |
| | | Expenditure | | |
| | | 1961-62..... \$ 6,070,937 | | |
| | | 1962-63..... 7,439,043 | | |
| | | 1963-64 (estimated)..... 8,080,000 | | |
| | | FOREST RESEARCH | | |
| | | Vote 10—Operation and Maintenance | | |
| | | Salaried Positions: | | |
| | | Administrative and Professional: | | |
| 1 | 1 | Senior Officer 1 (\$14,800-\$15,800) | | |
| 8 | 5 | (\$12,000-\$15,000) | | |
| 23 | 20 | (\$10,000-\$12,000) | | |
| 79 | 41 | (\$8,000-\$10,000) | | |
| 2 | 46 | (\$6,000-\$8,000) | | |
| | 15 | (Seasonal) | | |
| | | Technical, Operational and Service: | | |
| 1 | | (\$8,000-\$10,000) | | |
| 2 | 3 | (\$6,000-\$8,000) | | |
| 80 | 75 | (\$4,000-\$6,000) | | |
| | 4 | (Under \$4,000) | | |
| 2 | 87 | (Seasonal) | | |
| | | Clerical: | | |
| 28 | 27 | (\$4,000-\$6,000) | | |
| 20 | 21 | (Under \$4,000) | | |
| | | Prevailing Rate Positions: | | |
| 45 | 42 | (Full Time) | | |
| 70 | 89 | (Seasonal) | | |
| 361 | 476 | | | |
| (320) | (354) | | | |
| (41) | (7) | Continuing Establishment..... | 1,607,300 | 1,612,055 |
| | | Casuals and Others..... | 150,800 | 21,180 |
| (361) | (361) | Salaries and Wages (including \$42,200 allotted during 1963-64 from the General Salaries Vote for increases in rates of pay)..... (1) | 1,758,100 | 1,633,235 |
| | | Overtime..... (1) | 12,700 | 9,025 |
| | | Professional and Special Services..... (4) | 42,200 | 10,160 |
| | | Travelling Expenses—Field Investigations..... (5) | 88,300 | 72,345 |
| | | Other Travelling and Removal Expenses..... (5) | 46,700 | 33,425 |
| | | Freight, Express and Cartage..... (6) | 3,300 | 3,045 |
| | | Postage..... (7) | 1,600 | 1,350 |
| | | Telephones and Telegrams..... (8) | 10,600 | 8,380 |
| | | Publication of Departmental Reports and Other Material..... (9) | 30,600 | 21,300 |
| | | Office Stationery, Supplies and Equipment..... (11) | 30,000 | 26,311 |
| | | Rental of Data Processing Equipment..... (11) | 19,100 | 15,566 |
| | | Fuel for Heating..... (12) | 23,200 | 19,120 |
| | | Other Materials and Supplies..... (12) | 93,300 | 85,720 |
| | | Repairs and Upkeep of Buildings and Works..... (14) | 14,900 | 17,095 |
| | | Rental of Buildings..... (15) | 1,600 | 620 |

| Positions (man-years) | | Details of Services | Amount | |
|--------------------------|---------|--|------------------|------------------|
| 1964-65 | 1963-64 | | 1964-65 | 1963-64 |
| | | | \$ | \$ |
| | | FOREST RESEARCH (Continued) | | |
| | | Vote 10 (Continued) | | |
| | | Repairs and Upkeep of Equipment..... (17) | 44,600 | 40,650 |
| | | Rental of Equipment..... (18) | 5,300 | 4,500 |
| | | Municipal or Public Utility Services..... (19) | 12,100 | 12,110 |
| | | Membership in Scientific Institutions..... (20) | 200 | 253 |
| | | Unemployment Insurance Contributions..... (21) | 3,200 | 3,190 |
| | | Sundries..... (22) | 4,400 | 4,000 |
| | | | 2,246,000 | 2,021,400 |
| | | Expenditure Revenue | | |
| | | 1961-62..... \$ 1,982,020 \$ 30,708 | | |
| | | 1962-63..... 2,015,066 121,840 | | |
| | | 1963-64 (estimated)..... 2,200,460 47,050 | | |
| | | Vote 15—Construction or Acquisition of Buildings, Works, Land and Equipment | | |
| | | Construction or Acquisition of Buildings, Works and Land..... (13) | 150,100 | 78,600 |
| | | Construction or Acquisition of Equipment..... (16) | 245,900 | 155,400 |
| | | | 396,000 | 234,000 |
| | | Expenditure | | |
| | | 1961-62..... \$ 258,230 | | |
| | | 1962-63..... 312,741 | | |
| | | 1963-64 (estimated)..... 237,000 | | |
| | | FOREST ENTOMOLOGY AND PATHOLOGY | | |
| | | Vote 20—Operation and Maintenance | | |
| | | Salaried Positions: | | |
| | | Administrative and Professional: | | |
| | | Senior Officer 1 (\$14,800-\$15,800) | | |
| | | (\$12,000-\$15,000) | | |
| | | (\$10,000-\$12,000) | | |
| | | (\$8,000-\$10,000) | | |
| | | (\$6,000-\$8,000) | | |
| | | (\$4,000-\$6,000) | | |
| | | Technical, Operational and Service: | | |
| | | (\$8,000-\$10,000) | | |
| | | (\$6,000-\$8,000) | | |
| | | (\$4,000-\$6,000) | | |
| | | (Under \$4,000) | | |
| | | (Part Time) | | |
| | | (Seasonal) | | |
| | | Clerical: | | |
| | | (\$4,000-\$6,000) | | |
| | | (Under \$4,000) | | |
| | | (Part Time) | | |
| | | (Seasonal) | | |
| | | Prevailing Rate Positions: | | |
| | | (Seasonal) | | |
| 1 | 1 | | | |
| 16 | 13 | | | |
| 68 | 53 | | | |
| 93 | 64 | | | |
| 7 | 54 | | | |
| | 1 | | | |
| 1 | | | | |
| 9 | 8 | | | |
| 229 | 228 | | | |
| 4 | 7 | | | |
| 2 | 3 | | | |
| 12 | 151 | | | |
| 27 | 23 | | | |
| 27 | 28 | | | |
| | 1 | | | |
| 1 | 1 | | | |
| 9 | 10 | | | |
| 506 | 646 | | | |
| (492) | (539) | | | |
| (55) | (8) | | | |
| | | Continuing Establishment..... | 2,716,000 | 2,703,327 |
| | | Casuals and Others..... | 191,500 | 24,403 |

| Positions (man-years) | | Details of Services | Amount | |
|--------------------------|---------|--|------------------|------------------|
| 1964-65 | 1963-64 | | 1964-65 | 1963-64 |
| | | | \$ | \$ |
| | | FOREST ENTOMOLOGY AND PATHOLOGY (Continued) | | |
| | | Vote 20 (Continued) | | |
| (547) | (547) | Salaries and Wages (including \$89,400 allotted during 1963-64 from the General Salaries Vote for increases in rates of pay).....(1) | 2,907,500 | 2,727,730 |
| | | Overtime.....(1) | 12,800 | 10,000 |
| | | Professional and Special Services.....(4) | 93,300 | 70,299 |
| | | Travelling Expenses—Field Investigations.....(5) | 173,400 | 170,335 |
| | | Other Travelling and Removal Expenses.....(5) | 67,600 | 54,980 |
| | | Freight, Express and Cartage.....(6) | 9,600 | 6,025 |
| | | Postage.....(7) | 6,300 | 5,845 |
| | | Telephones and Telegrams.....(8) | 28,300 | 26,288 |
| | | Publication of Departmental Reports and Other Material.....(9) | 28,200 | 37,300 |
| | | Office Stationery, Supplies and Equipment.....(11) | 50,300 | 50,143 |
| | | Rental of Data Processing Equipment.....(11) | 72,400 | 42,058 |
| | | Fuel for Heating.....(12) | 31,200 | 24,402 |
| | | Other Materials and Supplies.....(12) | 117,200 | 111,505 |
| | | Repairs and Upkeep of Buildings and Works.....(14) | 48,400 | 23,350 |
| | | Rental of Land, Buildings and Works.....(15) | 3,200 | 4,456 |
| | | Repairs and Upkeep of Equipment.....(17) | 68,700 | 64,430 |
| | | Rental of Equipment.....(18) | 37,900 | 28,173 |
| | | Municipal or Public Utility Services.....(19) | 64,700 | 56,007 |
| | | Unemployment Insurance Contributions.....(21) | 300 | 310 |
| | | Sundries.....(22) | 7,700 | 8,964 |
| | | | 3,829,000 | 3,522,600 |
| | | Expenditure | | |
| | | 1961-62.....\$ 3,150,710 | | |
| | | 1962-63.....3,471,142 | | |
| | | 1963-64 (estimated).....3,640,000 | | |
| | | Vote 25—Construction or Acquisition of Buildings, Works, Land and Equipment | | |
| | | Construction or Acquisition of Buildings, Works and Land.....(13) | 1,222,000 | 1,576,925 |
| | | Acquisition of Equipment.....(16) | 219,000 | 177,575 |
| | | | 1,441,000 | 1,754,500 |
| | | Expenditure | | |
| | | 1961-62.....\$ 236,722 | | |
| | | 1962-63.....249,175 | | |
| | | 1963-64 (estimated).....1,554,000 | | |
| | | FOREST PRODUCTS RESEARCH | | |
| | | Vote 30—Operation and Maintenance | | |
| | | Salaried Positions: | | |
| | | Administrative and Professional: | | |
| | | Senior Officer 1 (\$14,800-\$15,800) | | |
| | | (\$12,000-\$15,000) | | |
| | | (\$10,000-\$12,000) | | |
| | | (\$8,000-\$10,000) | | |
| | | (\$6,000-\$8,000) | | |
| | | (\$4,000-\$6,000) | | |
| | | (Seasonal) | | |
| 1 | 1 | | | |
| 3 | 2 | | | |
| 23 | 13 | | | |
| 48 | 30 | | | |
| 3 | 28 | | | |
| 2 | 2 | | | |
| | 7 | | | |

| Positions (man-years) | | Details of Services | Amount | |
|--------------------------|---------|---|------------------|------------------|
| 1964-65 | 1963-64 | | 1964-65 | 1963-64 |
| | | | \$ | \$ |
| | | FOREST PRODUCTS RESEARCH (Continued) | | |
| | | Vote 30 (Continued) | | |
| | | Salaried Positions: (Continued) | | |
| | | Technical, Operational and Service: | | |
| | | (\$8,000-\$10,000) | | |
| 2 | | (\$6,000-\$8,000) | | |
| 4 | 4 | (\$4,000-\$6,000) | | |
| 49 | 36 | (Under \$4,000) | | |
| 1 | 19 | Clerical: | | |
| | | (\$4,000-\$6,000) | | |
| 7 | 7 | (Under \$4,000) | | |
| 18 | 18 | (Seasonal) | | |
| | 23 | Prevailing Rate Positions: | | |
| | | (Full Time) | | |
| 9 | 9 | | | |
| 170 | 204 | Continuing Establishment..... | 990,600 | 1,000,900 |
| (170) | (185) | Casuals and Others..... | 43,600 | |
| (11) | | | | |
| (181) | (185) | Salaries and Wages (including \$19,900 allotted during 1963-64 from the General Salaries Vote for in- creases in rates of pay)..... (1) | 1,034,200 | 1,000,900 |
| | | Professional and Special Services..... (4) | 25,300 | 20,340 |
| | | Travelling Expenses—Field Investigations..... (5) | 28,500 | 31,200 |
| | | Other Travelling Expenses..... (5) | 17,500 | 11,300 |
| | | Freight, Express and Cartage..... (6) | 2,300 | 2,300 |
| | | Postage..... (7) | 700 | 650 |
| | | Telephones, Telegrams and Other Communication Services..... (8) | 7,400 | 6,315 |
| | | Publication of Departmental Reports and Other Material..... (9) | 18,800 | 17,400 |
| | | Office Stationery, Supplies and Equipment..... (11) | 15,400 | 12,635 |
| | | Rental of Data Processing Equipment..... (11) | | 1,000 |
| | | Fuel for Heating..... (12) | 500 | |
| | | Other Materials and Supplies..... (12) | 40,000 | 34,950 |
| | | Repairs and Upkeep of Buildings and Works..... (14) | 10,000 | 5,400 |
| | | Repairs and Upkeep of Equipment..... (17) | 7,800 | 5,800 |
| | | Rental of Equipment..... (18) | | 1,500 |
| | | Municipal or Public Utility Services..... (19) | 13,000 | 13,000 |
| | | Membership in Scientific Institutions..... (20) | 800 | 710 |
| | | Travelling Expenses for the Members of the Ad- visory Committee on Forest Products Research (22) | 1,200 | 1,200 |
| | | Sundries..... (22) | 800 | 700 |
| | | | 1,224,200 | 1,167,300 |
| | | | | |
| | | Expenditure Revenue | | |
| | | 1961-62..... \$ 1,103,335 \$ 4,480 | | |
| | | 1962-63..... 1,129,518 7,944 | | |
| | | 1963-64 (estimated)..... 1,177,993 4,900 | | |
| | | | | |
| | | Vote 35—Construction or Acquisition of Buildings, Works, Land and Equipment | | |
| | | Construction or Acquisition of Buildings and Works. (13) | 212,000 | |
| | | Construction or Acquisition of Equipment..... (16) | 213,500 | 80,400 |
| | | | 425,500 | 80,400 |
| | | | | |
| | | Expenditure | | |
| | | 1961-62..... \$ 78,429 | | |
| | | 1962-63..... 80,305 | | |
| | | 1963-64 (estimated)..... 80,000 | | |

GOVERNOR GENERAL AND LIEUTENANT-GOVERNORS

GOVERNOR GENERAL AND LIEUTENANT-GOVERNORS

| No. of Vote | Service | 1964-65 | 1963-64 | Change | |
|-------------------|--|---------|---------|----------|----------|
| | | | | Increase | Decrease |
| | | \$ | \$ | \$ | \$ |
| (S) | Salary of the Governor General (Details, page 173)..... | 48,667 | 48,667 | | |
| (S) | Salaries of the Lieutenant-Governors of the Provinces (Details, page 173)..... | 182,000 | 91,000 | 91,000 | |
| 1 | Office of the Secretary to the Governor General (Details, page 173)..... | 297,900 | 233,200 | 64,700 | |
| 5 | To authorize reimbursement to the Lieutenant-Governors of the Provinces of Canada of the costs of travelling and hospitality incurred in the exercise of their duties up to a maximum per annum for each as detailed in the Estimates (Details, page 174)..... | 142,500 | 129,000 | 13,500 | |
| | | 440,400 | 362,200 | 78,200 | |
| | | | | | |
| | SUMMARY | | | | |
| | To be voted..... | 440,400 | 362,200 | 78,200 | |
| | Authorized by Statute..... | 230,667 | 139,667 | 91,000 | |
| | | 671,067 | 501,867 | 169,200 | |

| Positions (man-years) | | Details of Services | Amount | |
|--------------------------|---------|--|----------------|---------------|
| 1964-65 | 1963-64 | | 1964-65 | 1963-64 |
| | | | \$ | \$ |
| | | Approximate Value of Major Services not included in these Estimates | | |
| | | Accounting and cheque issue services (Comptroller of the Treasury)..... | 1,500 | 1,100 |
| | | Contributions to Superannuation Account (Department of Finance)..... | 6,000 | 5,600 |
| | | Employee surgical-medical insurance premiums (Department of Finance)..... | 600 | 600 |
| | | Carrying of franked mail (Post Office Department).... | 4,100 | 2,000 |
| | | | 12,200 | 9,300 |
| | | Statutory—Salary of the Governor General.....(1) | 48,667 | 48,667 |
| | | Statutory—Salaries of the Lieutenant-Governors of the Provinces | | |
| | | Alberta..... | 18,000 | 9,000 |
| | | British Columbia..... | 18,000 | 9,000 |
| | | Manitoba..... | 18,000 | 9,000 |
| | | New Brunswick..... | 18,000 | 9,000 |
| | | Newfoundland..... | 18,000 | 9,000 |
| | | Nova Scotia..... | 18,000 | 9,000 |
| | | Ontario..... | 20,000 | 10,000 |
| | | Prince Edward Island..... | 16,000 | 8,000 |
| | | Quebec..... | 20,000 | 10,000 |
| | | Saskatchewan..... | 18,000 | 9,000 |
| | | (1) | 182,000 | 91,000 |
| | | Vote 1—Office of the Secretary to the Governor General | | |
| | | Salaried Positions: | | |
| | | Administrative and Professional: | | |
| 1 | 1 | Secretary to the Governor General (\$16,000) | | |
| | | (\$12,000–\$15,000) | | |
| 4 | 1 | (\$8,000–\$10,000) | | |
| 4 | 2 | (\$6,000–\$8,000) | | |
| | | Technical, Operational and Service: | | |
| 2 | | (\$6,000–\$8,000) | | |
| 1 | | (\$4,000–\$6,000) | | |
| 5 | | (Under \$4,000) | | |
| | | Clerical: | | |
| 11 | 7 | (\$4,000–\$6,000) | | |
| 1 | 5 | (Under \$4,000) | | |
| 1 | 1 | (Part Time) | | |
| 30 | 17 | | | |
| (29) | (16) | Continuing Establishment..... | 145,700 | 85,550 |
| | | Aides-de-Camp..... | 4,300 | 4,300 |
| (1) | (1) | Casuals and Others..... | 1,000 | 1,000 |
| (30) | (17) | Salaries and Wages.....(1) | 151,000 | 90,850 |
| | | Allowance.....(2) | 80,000 | 100,000 |
| | | Travelling Expenses.....(5) | 15,500 | 14,000 |
| | | Freight, Express and Cartage.....(6) | 300 | |

| Positions (man-years) | | Details of Services | Amount | |
|--------------------------|---------|---|----------------|----------------|
| 1964-65 | 1963-64 | | 1964-65 | 1963-64 |
| | | | \$ | \$ |
| | | Vote 1 (Continued) | | |
| | | Postage.....(7) | 1,000 | 1,000 |
| | | Telephones and Telegrams.....(8) | 17,000 | 17,000 |
| | | Press Announcements.....(10) | 600 | 450 |
| | | Office Stationery, Supplies and Equipment.....(11) | 8,000 | 7,000 |
| | | Materials and Supplies.....(12) | 4,000 | 500 |
| | | Acquisition of Equipment.....(16) | 16,000 | |
| | | Repairs and Upkeep of Equipment.....(17) | 2,000 | |
| | | Pensions, Superannuation and Other Benefits.....(21) | 1,000 | |
| | | Maintenance and Operation of Motor Cars.....(22) | | 1,200 |
| | | Sundries.....(22) | 1,500 | 1,200 |
| | | | 297,900 | 233,200 |
| | | Expenditure | | |
| | | 1961-62.....\$ 217,787 | | |
| | | 1962-63.....211,886 | | |
| | | 1963-64 (estimated).....233,750 | | |
| | | Vote 5—To authorize reimbursement to the Lieutenant-Governors of the Provinces of Canada of the costs of travelling and hospitality incurred in the exercise of their duties up to a maximum per annum for each as detailed in the Estimates | | |
| | | Alberta..... | 15,000 | 15,000 |
| | | British Columbia..... | 18,000 | 18,000 |
| | | Manitoba..... | 15,000 | 12,000 |
| | | New Brunswick..... | 12,000 | 9,000 |
| | | Newfoundland..... | 12,000 | 7,500 |
| | | Nova Scotia..... | 12,000 | 10,500 |
| | | Ontario..... | 18,000 | 18,000 |
| | | Prince Edward Island..... | 7,500 | 7,500 |
| | | Quebec..... | 18,000 | 18,000 |
| | | Saskatchewan..... | 15,000 | 13,500 |
| | | (2) | 142,500 | 129,000 |

INDUSTRY

INDUSTRY

| No. of Vote | Service | 1964-65 | 1963-64 | Change | |
|-------------------|--|------------|------------|-----------|----------|
| | | | | Increase | Decrease |
| | | \$ | \$ | \$ | \$ |
| (S) | Minister of Industry—Salary and Motor Car Allowance (Details, page 177)..... | 17,000 | 17,000 | | |
| 1 | Departmental Administration, including grants as detailed in the Estimates (Details, page 177)..... | 4,677,100 | 1,375,000 | 3,302,100 | |
| 5 | To sustain technological capability in Canadian industry by supporting selected defence development programs, on terms and conditions approved by Treasury Board, and to authorize, notwithstanding section 30 of the Financial Administration Act, total commitments of \$50,000,000 for the foregoing purposes during the current and subsequent fiscal years (Details, page 178)..... | 19,500,000 | 13,500,000 | 6,000,000 | |
| | | 24,177,100 | 14,875,000 | 9,302,100 | |
| | SUMMARY | | | | |
| | To be voted..... | 24,177,100 | 14,875,000 | 9,302,100 | |
| | Authorized by Statute..... | 17,000 | 17,000 | | |
| | | 24,194,100 | 14,892,000 | 9,302,100 | |

| Positions (man-years) | | Details of Services | Amount | |
|--------------------------|---------|--|---------------|---------------|
| 1964-65 | 1963-64 | | 1964-65 | 1963-64 |
| | | | \$ | \$ |
| | | Approximate Value of Major Services not included in these Estimates | | |
| | | Accommodation (provided by the Department of Public Works)..... | 169,000 | |
| | | Accounting and cheque issue services (Comptroller of the Treasury)..... | 4,000 | |
| | | Contributions to Superannuation Account (Department of Finance)..... | 30,000 | |
| | | Employee surgical-medical insurance premiums (Department of Finance)..... | 15,000 | |
| | | Carrying of franked mail (Post Office Department)..... | 21,000 | |
| | | | 239,000 | |
| | | Statutory—Minister of Industry—Salary and Motor Car Allowance | | |
| | | Salary.....(1) | 15,000 | 15,000 |
| | | Motor Car Allowance.....(2) | 2,000 | 2,000 |
| | | | 17,000 | 17,000 |
| | | Vote 1—Departmental Administration, including grants as detailed in the Estimates | | |
| | | Salaried Positions: | | |
| | | Administrative and Professional: | | |
| 1 | 1 | Deputy Minister (\$25,000) | | |
| 1 | 1 | Commissioner, Area Development Agency (\$21,000) | | |
| 1 | 1 | Deputy Commissioner, Area Development Agency (\$15,800) | | |
| 2 | 2 | Senior Officer 3 (\$17,400-\$19,000) | | |
| 6 | 6 | Senior Officer 2 (\$16,400-\$17,400) | | |
| 10 | 9 | Senior Officer 1 (\$14,800-\$15,800) | | |
| 1 | 1 | Deputy Director, Electronics (\$19,000) | | |
| 110 | 35 | (\$12,000-\$15,000) | | |
| 125 | 88 | (\$10,000-\$12,000) | | |
| 10 | 13 | (\$8,000-\$10,000) | | |
| | 10 | (\$6,000-\$8,000) | | |
| | 2 | (\$4,000-\$6,000) | | |
| | | Technical, Operational and Service: | | |
| 14 | 4 | (\$10,000-\$12,000) | | |
| 9 | 2 | (\$8,000-\$10,000) | | |
| 5 | 2 | (\$6,000-\$8,000) | | |
| 3 | | (\$4,000-\$6,000) | | |
| | 2 | (Under \$4,000) | | |
| | | Clerical: | | |
| 3 | | (\$6,000-\$8,000) | | |
| 207 | 35 | (\$4,000-\$6,000) | | |
| 45 | 50 | (Under \$4,000) | | |
| 553 | 264 | | | |
| (553) | (264) | Continuing Establishment..... | 3,540,200 | 815,987 |
| (20) | (10) | Casuals and Others..... | 59,400 | 42,600 |
| (573) | (274) | Salaries and Wages.....(1) | 3,599,600 | 858,587 |
| | | Professional and Special Services.....(4) | 121,300 | 53,000 |
| | | Travelling and Removal Expenses.....(5) | 229,800 | 104,500 |

| Positions (man-years) | | Details of Services | Amount | |
|--------------------------|---------|---|-------------------|-------------------|
| 1964-65 | 1963-64 | | 1964-65 | 1963-64 |
| | | | \$ | \$ |
| | | Vote 1 (Continued) | | |
| | | Freight, Express and Cartage.....(6) | 5,500 | 1,500 |
| | | Postage.....(7) | 6,400 | 5,000 |
| | | Telephones and Telegrams.....(8) | 78,500 | 28,880 |
| | | Publication of Departmental Reports and Other Material.....(9) | 207,300 | 101,622 |
| | | Exhibition, Displays, Advertising, Visual Aids.....(10) | 154,700 | 112,000 |
| | | Office Stationery Supplies and Equipment.....(11) | 112,900 | 38,350 |
| | | Materials and Supplies.....(12) | 1,500 | 36,500 |
| | | Grants, Scholarships, Bursaries and Prizes, as ap- proved by Treasury Board, to promote indus- trial design.....(20) | 41,100 | 25,000 |
| | | Grant to assist in defraying the expenses of a confer- ence on regional development to be held at Queen's University.....(20) | 3,000 | |
| | | Expenses of industrial missions, conferences and sem- inars.....(22) | 115,500 | 10,061 |
| | | | 4,677,100 | 1,375,000 |
| | | Expenditure | | |
| | | 1961-62..... \$..... | | |
| | | 1962-63..... | | |
| | | 1963-64 (estimated)..... 1,375,000 | | |
| | | Vote 5—To sustain technological capability in Canadian industry by supporting selected defence development programs, on terms and conditions approved by Treasury Board, and to authorize, notwithstanding section 30 of the Financial Administration Act, total com- mitments of \$50,000,000 for the foregoing pur- poses during the current and subsequent fiscal years.....(22) (formerly Defence Production Vote 25) | 19,500,000 | 13,500,000 |
| | | Expenditure | | |
| | | 1961-62..... \$ 4,420,423 | | |
| | | 1962-63..... 8,000,000 | | |
| | | 1963-64 (estimated)..... 18,000,000 | | |

INSURANCE

INSURANCE

| No. of Vote | Service | 1964-65 | 1963-64 | Change | |
|-------------------|--|---------|---------|----------|----------|
| | | | | Increase | Decrease |
| | | \$ | \$ | \$ | \$ |
| 1 | Departmental Administration (Details, page 181)..... | 877,200 | 840,600 | 36,600 | |

| Positions (man-years) | | Details of Services | Amount | |
|--------------------------|--------------|---|----------------|----------------|
| 1964-65 | 1963-64 | | 1964-65 | 1963-64 |
| | | | \$ | \$ |
| | | Approximate Value of Major Services not included in these Estimates | | |
| | | Accommodation (provided by the Department of Public Works)..... | 72,000 | 72,000 |
| | | Safe-keeping of securities, accounting and cheque issue services (Comptroller of the Treasury)..... | 73,000 | 72,300 |
| | | Contributions to Superannuation Account (Department of Finance)..... | 38,100 | 37,600 |
| | | Employee surgical-medical insurance premiums (Department of Finance)..... | 3,100 | 3,100 |
| | | Employee compensation payments (Department of Labour)..... | 100 | |
| | | Carrying of franked mail (Post Office Department)..... | 6,500 | 6,600 |
| | | | 192,800 | 191,600 |
| | | Vote 1—Departmental Administration | | |
| | | Salaried Positions: | | |
| | | Administrative and Professional: | | |
| 1 | 1 | Superintendent of Insurance (\$23,000) | | |
| 1 | 1 | Senior Officer 3 (\$17,400-\$19,000) | | |
| 2 | 2 | Senior Officer 2 (\$16,400-\$17,400) | | |
| 14 | 7 | (\$12,000-\$15,000) | | |
| 11 | 5 | (\$10,000-\$12,000) | | |
| 4 | 12 | (\$8,000-\$10,000) | | |
| 22 | 18 | (\$6,000-\$8,000) | | |
| 1 | 9 | (\$4,000-\$6,000) | | |
| | 4 | Technical, Operational and Service: (Under \$4,000) | | |
| | | Clerical: | | |
| 32 | 30 | (\$4,000-\$6,000) | | |
| 20 | 23 | (Under \$4,000) | | |
| 108 (108) (2) | 112 (110) | Continuing Establishment..... | 711,000 | 678,500 |
| | | Casuals and Others..... | 2,000 | |
| (110) | (110) | Salaries and Wages..... (1) | 713,000 | 678,500 |
| | | Valuation of Securities..... (4) | 5,000 | 5,000 |
| | | Travelling Expenses..... (5) | 24,000 | 24,000 |
| | | Freight, Express and Cartage..... (6) | 400 | 300 |
| | | Postage..... (7) | 400 | 400 |
| | | Telephones and Telegrams..... (8) | 4,200 | 4,200 |
| | | Publication of Departmental Reports and Other Material..... (9) | 115,000 | 115,000 |
| | | Office Stationery, Supplies and Equipment..... (11) | 15,000 | 13,000 |
| | | Sundries..... (22) | 200 | 200 |
| | | | 877,200 | 840,600 |
| | | Expenditure Revenue | | |
| | | 1961-62..... \$ 757,008 \$ 729,303 | | |
| | | 1962-63..... 806,202 767,694 | | |
| | | 1963-64 (estimated)..... 840,600 822,100 | | |

JUSTICE

JUSTICE

| No. of Vote | Service | 1964-65 | 1963-64 | Change | |
|-------------------|--|------------|------------|------------|----------|
| | | | | Increase | Decrease |
| | | \$ | \$ | \$ | \$ |
| (S) | Minister of Justice—Salary and Motor Car Allowance (Details, page 185)..... | 17,000 | 17,000 | | |
| (S) | Solicitor General—Salary and Motor Car Allowance (Details, page 185)..... | 17,000 | 17,000 | | |
| | | 34,000 | 34,000 | | |
| | LEGAL AND OTHER SERVICES | | | | |
| 1 | Administration including the Office of the Superintendent of Bankruptcy, grants and contributions as detailed in the Estimates, gratuities to the widows or other dependents of Judges who die while in office and authority to make recoverable advances for the administration of justice on behalf of the Governments of the Northwest Territories and the Yukon Territory (Details, page 185)..... | 2,109,600 | 2,344,200 | ..... | 234,600 |
| 5 | Combines Investigation Act—Administration (Details, page 188)..... | 719,000 | 649,700 | 69,300 | |
| (S) | Judges' Salaries, Allowances and Pensions (Details, page 190)..... | 8,568,400 | 6,343,900 | 2,224,500 | |
| | | 11,397,000 | 9,337,800 | 2,059,200 | |
| | CORRECTIONAL SERVICES | | | | |
| 10 | Administration, Operation and Maintenance including compensation to discharged inmates permanently disabled while in penitentiaries (Details, page 192)..... | 24,008,700 | 22,015,035 | 1,993,665 | |
| 15 | Construction or Acquisition of Buildings, Works, Land and Equipment (Details, page 195)..... | 16,110,000 | 9,967,000 | 6,143,000 | |
| (S) | Pensions to dependents of Penitentiary personnel who lost their lives in the performance of duty (Details, page 195)..... | 2,400 | 2,400 | | |
| | | 40,121,100 | 31,984,435 | 8,136,665 | |
| | SUMMARY | | | | |
| | To be voted..... | 42,947,300 | 34,975,935 | 7,971,365 | |
| | Authorized by Statute..... | 8,604,800 | 6,380,300 | 2,224,500 | |
| | | 51,552,100 | 41,356,235 | 10,195,865 | |

| Positions (man-years) | | Details of Services | Amount | |
|--------------------------|---------|---|-----------|-----------|
| 1964-65 | 1963-64 | | 1964-65 | 1963-64 |
| | | | \$ | \$ |
| | | Approximate Value of Major Services not included in these Estimates | | |
| | | Accommodation (provided by the Department of Public Works)..... | 473,100 | 442,000 |
| | | Accommodation (in this Department's own Buildings). Accounting and cheque issue services (Comptroller of the Treasury)..... | 3,756,000 | 3,647,500 |
| | | Contributions to Superannuation Account (Department of Finance)..... | 210,400 | 165,300 |
| | | Employee surgical-medical insurance premiums (Department of Finance)..... | 1,087,000 | 999,200 |
| | | Employee compensation payments (Department of Labour)..... | 138,900 | 128,900 |
| | | Carrying of franked mail (Post Office Department)..... | 37,700 | 26,570 |
| | | | 42,700 | 32,600 |
| | | | 5,745,800 | 5,442,070 |
| | | Statutory—Minister of Justice—Salary and Motor Car Allowance | | |
| | | Salary.....(1) | 15,000 | 15,000 |
| | | Motor Car Allowance.....(2) | 2,000 | 2,000 |
| | | | 17,000 | 17,000 |
| | | Statutory—Solicitor General—Salary and Motor Car Allowance | | |
| | | Salary.....(1) | 15,000 | 15,000 |
| | | Motor Car Allowance.....(2) | 2,000 | 2,000 |
| | | | 17,000 | 17,000 |
| | | LEGAL AND OTHER SERVICES | | |
| | | Vote 1—Administration including the Office of the Superintendent of Bankruptcy, grants and contributions as detailed in the Estimates, gratuities to the widows or other dependents of Judges who die while in office and authority to make recoverable advances for the administration of justice on behalf of the Governments of the Northwest Territories and the Yukon Territory | | |
| | | DEPARTMENTAL ADMINISTRATION INCLUDING GRANTS AND CONTRIBUTIONS AS DETAILED IN THE ESTIMATES AND AUTHORITY TO MAKE RECOVERABLE ADVANCES FOR THE ADMINISTRATION OF JUSTICE ON BEHALF OF THE GOVERNMENTS OF THE NORTHWEST TERRITORIES AND THE YUKON TERRITORY (formerly Vote 1) | | |
| | | Salaried Positions: | | |
| | | Administrative and Professional: | | |
| 1 | 1 | Deputy Minister (\$25,000) | | |
| 2 | 2 | Associate Deputy Minister (\$22,000) | | |
| 2 | 2 | Assistant Deputy Minister (\$19,000) | | |

| Positions (man-years) | | Details of Services | Amount | |
|--------------------------|---------|---|-----------|-----------|
| 1964-65 | 1963-64 | | 1964-65 | 1963-64 |
| | | | \$ | \$ |
| | | LEGAL AND OTHER SERVICES (Continued) | | |
| | | Vote 1 (Continued) | | |
| | | DEPARTMENTAL ADMINISTRATION (Continued) | | |
| | | Salaried Positions: (Continued) | | |
| 1 | | Senior Officer 3 (\$17,400-\$19,000) | | |
| 6 | 7 | Senior Advisory Counsel (\$15,000-\$18,000) | | |
| 15 | 8 | (\$12,000-\$15,000) | | |
| 6 | 9 | (\$10,000-\$12,000) | | |
| 13 | 16 | (\$8,000-\$10,000) | | |
| 28 | 28 | (\$6,000-\$8,000) | | |
| 3 | 2 | (\$4,000-\$6,000) | | |
| | | Technical, Operational and Service: | | |
| 3 | 2 | (\$6,000-\$8,000) | | |
| 3 | 4 | (\$4,000-\$6,000) | | |
| | | Clerical: | | |
| 4 | | (\$6,000-\$8,000) | | |
| 58 | 63 | (\$4,000-\$6,000) | | |
| 51 | 51 | (Under \$4,000) | | |
| 196 | 195 | | | |
| (196) | (195) | | | |
| | | Salaries.....(1) | 1,215,050 | 1,143,200 |
| | | Allowances.....(2) | 26,700 | 21,360 |
| | | Professional and Special Services.....(4) | 40,000 | 40,000 |
| | | Legal Fees, Court Costs and Payments for the Maintenance of Prisoners and Juvenile Delinquents.....(4) | 170,000 | 175,000 |
| | | Travelling and Other Expenses of Judges for Visiting Custodial Institutions.....(5) | 5,000 | 5,000 |
| | | Other Travelling Expenses.....(5) | 48,000 | 43,750 |
| | | Freight, Express and Cartage.....(6) | 1,100 | 1,100 |
| | | Postage.....(7) | 2,000 | 1,450 |
| | | Telephones and Telegrams.....(8) | 32,000 | 31,900 |
| | | Publication of Departmental Reports and Other Material.....(9) | 2,700 | 2,700 |
| | | Office Stationery, Supplies and Equipment.....(11) | 29,000 | 25,500 |
| | | Law Books, Books of Reference for the Library and Binding of Same.....(11) | 9,900 | 9,150 |
| | | Materials and Supplies.....(12) | 500 | 270 |
| | | Repairs and Upkeep of Equipment.....(17) | 500 | 270 |
| | | Municipal or Public Utility Services.....(19) | 9,600 | 9,600 |
| | | Contribution to the Conference of Commissioners on Uniformity of Legislation in Canada.....(20) | 200 | 200 |
| | | Grant to the Canadian Corrections Association to assist in defraying the costs of a Congress of Corrections to be held in Canada in 1963.....(20) | | 5,000 |
| | | Grants to Recognized Private After-Care Agencies as may be approved by Treasury Board.....(20) | 201,250 | 182,500 |
| | | Transportation Expenses of Prisoners and Escorts and Discharged Inmates.....(22) | 33,000 | 33,000 |
| | | Sundries.....(22) | 8,000 | 5,550 |
| | | | 1,834,500 | 1,736,500 |
| | | Less—Amounts recoverable from Northwest Territories Territorial Government and Yukon Territorial Government.....(34) | 354,400 | |
| | | | 1,480,100 | 1,736,500 |
| | | Expenditure | | |
| | | 1961-62.....\$ 1,641,321 | | |
| | | 1962-63.....1,711,100 | | |
| | | 1963-64 (estimated).....1,721,500 | | |

| Positions (man-years) | | Details of Services | Amount | |
|--------------------------|---------|---|---------|---------|
| 1964-65 | 1963-64 | | 1964-65 | 1963-64 |
| | | | \$ | \$ |
| | | LEGAL AND OTHER SERVICES (Continued) | | |
| | | Vote 1 (Continued) | | |
| | | SUPREME COURT OF CANADA—ADMINISTRATION (formerly Vote 10) | | |
| | | Salaried Positions: | | |
| | | Administrative and Professional: | | |
| | | Registrar (\$16,000) | | |
| 1 | | (\$12,000-\$15,000) | | |
| 1 | 2 | (\$10,000-\$12,000) | | |
| 1 | 1 | (\$8,000-\$10,000) | | |
| 4 | 4 | (\$6,000-\$8,000) | | |
| 4 | 4 | | | |
| | | Clerical: | | |
| 19 | 18 | (\$4,000-\$6,000) | | |
| 11 | 11 | (Under \$4,000) | | |
| 41 | 40 | | | |
| (41) | (40) | | | |
| | | Salaries.....(1) | 230,000 | 215,000 |
| | | Travelling Expenses.....(5) | 1,000 | 500 |
| | | Freight, Express and Cartage.....(6) | 600 | 600 |
| | | Postage.....(7) | 300 | 300 |
| | | Telephones and Telegrams.....(8) | 3,300 | 3,300 |
| | | Office Stationery, Supplies and Equipment.....(11) | 5,000 | 4,500 |
| | | Law Books and Books of Reference for Library, and Binding of Same.....(11) | 35,000 | 31,500 |
| | | Sundries.....(22) | 2,000 | 2,000 |
| | | | 277,200 | 257,700 |
| | | Expenditure | | |
| | | 1961-62.....\$ 235,125 | | |
| | | 1962-63.....241,113 | | |
| | | 1963-64 (estimated).....262,200 | | |
| | | EXCHEQUER COURT OF CANADA—ADMINISTRATION (formerly Vote 15) | | |
| | | Salaried Positions: | | |
| | | Administrative and Professional: | | |
| | | (\$12,000-\$15,000) | | |
| 2 | 3 | (\$10,000-\$12,000) | | |
| 1 | 1 | (\$6,000-\$8,000) | | |
| | | Technical, Operational and Service: | | |
| 1 | 1 | (\$6,000-\$8,000) | | |
| | | Clerical: | | |
| 11 | 11 | (\$4,000-\$6,000) | | |
| 8 | 8 | (Under \$4,000) | | |
| 24 | 24 | | | |
| (24) | (24) | | | |
| | | Salaries.....(1) | 133,000 | 123,000 |
| | | Services of Sheriffs, Outside Reporters, etc.....(4) | 20,000 | 20,000 |
| | | Court Officials' Travelling Expenses.....(5) | 11,400 | 11,400 |
| | | Postage.....(7) | 200 | 200 |
| | | Telephones and Telegrams.....(8) | 2,300 | 2,300 |
| | | Office Stationery, Supplies and Equipment.....(11) | 8,000 | 5,700 |
| | | Sundries.....(22) | 500 | 500 |
| | | | 175,400 | 163,100 |
| | | Expenditure | | |
| | | 1961-62.....\$ 147,840 | | |
| | | 1962-63.....152,924 | | |
| | | 1963-64 (estimated).....167,400 | | |

| Positions (man-years) | | Details of Services | Amount | |
|--------------------------|---------|---|------------------|------------------|
| 1964-65 | 1963-64 | | 1964-65 | 1963-64 |
| | | | \$ | \$ |
| | | LEGAL AND OTHER SERVICES (Continued) | | |
| | | Vote 1 (Continued) | | |
| | | BANKRUPTCY ACT ADMINISTRATION (formerly Vote 40) | | |
| | | Salaried Positions: | | |
| | | Administrative and Professional: | | |
| 2 | 1 | (\$8,000-\$10,000) | | |
| 4 | 4 | (\$6,000-\$8,000) | | |
| | | Clerical: | | |
| 5 | 5 | (\$4,000-\$6,000) | | |
| 5 | 4 | (Under \$4,000) | | |
| 16 | 14 | Continuing Establishment..... | 80,500 | 81,000 |
| (—) | | Casuals and Others..... | 500 | |
| (16) | (14) | Salaries and Wages..... (1) | 81,000 | 81,000 |
| | | Professional and Special Services..... (4) | 60,000 | 75,000 |
| | | Travelling Expenses..... (5) | 7,600 | 7,600 |
| | | Telephones and Telegrams..... (8) | 950 | 950 |
| | | Office Stationery, Supplies and Equipment..... (11) | 2,300 | 2,300 |
| | | Sundries..... (22) | 50 | 50 |
| | | | 151,900 | 166,900 |
| | | | | |
| | | Expenditure Revenue | | |
| | | 1961-62..... \$ 141,897 \$ 151,019 | | |
| | | 1962-63..... 143,438 222,735 | | |
| | | 1963-64 (estimated)..... 166,900 251,000 | | |
| | | | | |
| | | GRATUITIES TO THE WIDOWS OR OTHER DEPENDENTS OF JUDGES WHO DIE WHILE IN OFFICE..... (21) (formerly Vote 45) | 25,000 | 20,000 |
| | | | | |
| | | Expenditure | | |
| | | 1961-62..... \$ 21,083 | | |
| | | 1962-63..... 18,000 | | |
| | | 1963-64 (estimated)..... 20,000 | | |
| | | Total, Vote 1..... | 2,109,600 | 2,344,200 |
| | | | | |
| | | Expenditure Revenue | | |
| | | 1961-62..... \$ 2,187,266 \$ 151,019 | | |
| | | 1962-63..... 2,266,575 222,735 | | |
| | | 1963-64 (estimated)..... 2,338,000 251,000 | | |
| | | | | |
| | | Vote 5—Combines Investigation Act—Adminis- tration | | |
| | | RESTRICTIVE TRADE PRACTICES COMMISSION (formerly Vote 30) | | |
| 1 | 1 | Chairman (\$22,000) | | |
| 2 | 2 | Member (1 at \$20,000; 1 at \$19,000) | | |
| | | Salaried Positions: | | |
| | | Administrative and Professional: | | |
| 1 | 1 | (\$10,000-\$12,000) | | |
| | | Clerical: | | |
| 4 | 4 | (\$4,000-\$6,000) | | |
| 8 | 8 | | | |

| Positions (man-years) | | Details of Services | Amount | |
|--------------------------|---------|---|---------|---------|
| 1964-65 | 1963-64 | | 1964-65 | 1963-64 |
| | | | \$ | \$ |
| | | LEGAL AND OTHER SERVICES (Continued) | | |
| | | Vote 5 (Continued) | | |
| | | RESTRICTIVE TRADE PRACTICES COMMISSION (Continued) | | |
| (8) | (8) | Salaries.....(1) | 84,000 | 80,800 |
| | | Fees and Expenses of Legal Counsel, Accountants, Special Assistants, Reporters and Witnesses.....(4) | 11,000 | 11,000 |
| | | Travelling Expenses.....(5) | 9,000 | 9,000 |
| | | Freight, Express and Cartage.....(6) | 150 | 150 |
| | | Postage.....(7) | 250 | 250 |
| | | Telephones and Telegrams.....(8) | 1,200 | 1,200 |
| | | Office Stationery, Supplies and Equipment.....(11) | 2,800 | 2,000 |
| | | Sundries.....(22) | 200 | 200 |
| | | | 108,600 | 104,600 |
| | | Expenditure | | |
| | | 1961-62.....\$ 95,084 | | |
| | | 1962-63.....95,692 | | |
| | | 1963-64 (estimated).....105,100 | | |
| | | OFFICE OF INVESTIGATION AND RESEARCH (formerly Vote 35) | | |
| | | Salaried Positions: | | |
| | | Administrative and Professional: | | |
| 1 | 1 | Director of Investigation and Research (\$19,000) | | |
| 1 | 1 | Deputy Director of Investigation and Research (\$16,400-\$17,400) | | |
| 5 | 5 | Senior Combines Investigation Officer (\$14,800- \$15,800) | | |
| 6 | 6 | (\$12,000-\$15,000) | | |
| 9 | 9 | (\$10,000-\$12,000) | | |
| 7 | 7 | (\$6,000-\$8,000) | | |
| | | Technical, Operational and Service: | | |
| 1 | 1 | (\$6,000-\$8,000) | | |
| 1 | 1 | (\$4,000-\$6,000) | | |
| | | Clerical: | | |
| 19 | 19 | (\$4,000-\$6,000) | | |
| 17 | 17 | (Under \$4,000) | | |
| 67 | 67 | | | |
| (67) | (67) | Salaries.....(1) | 441,050 | 378,000 |
| | | Fees and Expenses of Legal Counsel, Reporters, Witnesses and Other Special Assistants.....(4) | 100,000 | 100,000 |
| | | Travelling Expenses.....(5) | 25,000 | 25,000 |
| | | Freight, Express and Cartage.....(6) | 300 | 300 |
| | | Postage.....(7) | 400 | 400 |
| | | Telephones and Telegrams.....(8) | 5,100 | 5,100 |
| | | Publication of Departmental Reports and Other Material.....(9) | 18,500 | 17,000 |
| | | Office Stationery, Supplies and Equipment.....(11) | 19,000 | 19,000 |
| | | Unemployment Insurance Contributions and Other Benefits.....(21) | 50 | 100 |
| | | Sundries.....(22) | 1,000 | 200 |
| | | | 610,400 | 545,100 |

| Positions (man-years) | | Details of Services | Amount | |
|--------------------------|---------|--|----------------|----------------|
| 1964-65 | 1963-64 | | 1964-65 | 1963-64 |
| | | | \$ | \$ |
| | | LEGAL AND OTHER SERVICES (Continued) | | |
| | | Vote 5 (Continued) | | |
| | | OFFICE OF INVESTIGATION AND RESEARCH (Continued) | | |
| | | Expenditure | | |
| | | 1961-62..... \$ 443,837 | | |
| | | 1962-63..... 468,785 | | |
| | | 1963-64 (estimated)..... 577,666 | | |
| | | Total, Vote 5..... | 719,000 | 649,700 |
| | | Expenditure | | |
| | | 1961-62..... \$ 538,921 | | |
| | | 1962-63..... 564,477 | | |
| | | 1963-64 (estimated)..... 682,766 | | |
| | | Statutory—Judges' Salaries, Allowances and Pen- sions | | |
| | | SUPREME COURT OF CANADA—JUDGES' SALARIES (CHAP. 159, R.S., AS AMENDED) | | |
| | | Salary of Chief Justice of Canada..... | 35,000 | 27,500 |
| | | Puisne Judges, 8 at \$30,000..... | 240,000 | 180,000 |
| | | (1) | 275,000 | 207,500 |
| | | Expenditure | | |
| | | 1961-62..... \$ 207,500 | | |
| | | 1962-63..... 198,893 | | |
| | | 1963-64 (estimated)..... 252,500 | | |
| | | EXCHEQUER COURT OF CANADA—JUDGES' SALARIES, INCLUDING DISTRICT JUDGES IN ADMIRALTY, AND TRAVELLING ALLOWANCES (CHAP. 159, R.S., AS AMENDED) | | |
| | | Salary of the President of the Exchequer Court of Canada (\$25,000) | | |
| | | Puisne Judges (6 at \$21,000) | | |
| | | District Judges in Admiralty (4 at \$1,000, 1 at \$800, 1 at \$600 and 3 at \$333.33) | | |
| | | Judges' Salaries..... (1) | 157,400 | 126,300 |
| | | Travelling Allowances—President and Puisne Judges. (5) | 8,500 | 8,500 |
| | | Travelling Allowances—Admiralty Judges..... (5) | 500 | 500 |
| | | | 166,400 | 135,300 |
| | | Expenditure | | |
| | | 1961-62..... \$ 107,365 | | |
| | | 1962-63..... 133,716 | | |
| | | 1963-64 (estimated)..... 156,000 | | |

| Positions (man-years) | | Details of Services | Amount | |
|--------------------------|---------|---|-----------|-----------|
| 1964-65 | 1963-64 | | 1964-65 | 1963-64 |
| | | | \$ | \$ |
| | | Statutory—Judges' Salaries, Allowances and Pensions (Continued) | | |
| | | STATUTORY—OTHER COURTS—JUDGES' SALARIES AND TRAVELLING ALLOWANCES (CHAP. 159, R.S., AS AMENDED) | | |
| | | Judges' Salaries—Other Courts.....(1) | 6,647,000 | 4,718,300 |
| | | Judges' Travelling Allowances—Other Courts.....(5) | 233,000 | 224,000 |
| | | | 6,880,000 | 4,942,300 |
| | | (Further Details) | | |
| | | Newfoundland..... | 169,000 | 105,800 |
| | | Prince Edward Island..... | 137,000 | 101,700 |
| | | Nova Scotia..... | 276,000 | 206,400 |
| | | New Brunswick..... | 313,000 | 221,400 |
| | | Quebec..... | 1,716,000 | 1,244,700 |
| | | Ontario..... | 2,020,000 | 1,445,400 |
| | | Manitoba..... | 406,000 | 303,100 |
| | | Saskatchewan..... | 587,000 | 409,000 |
| | | Alberta..... | 559,000 | 404,300 |
| | | British Columbia..... | 797,000 | 575,500 |
| | | | 6,980,000 | 5,017,300 |
| | | Less—Anticipated Lapses in Salaries..... | 100,000 | 75,000 |
| | | | 6,880,000 | 4,942,300 |
| | | Expenditure | | |
| | | 1961-62..... \$ 4,668,706 | | |
| | | 1962-63..... 4,838,212 | | |
| | | 1963-64 (estimated)..... 6,154,700 | | |
| | | STATUTORY—NORTHWEST TERRITORIES—JUDGE'S SALARY AND TRAVELLING ALLOWANCE (CHAP. 159, R.S., AS AMENDED) | | |
| | | Salary of Judge.....(1) | 21,000 | 16,900 |
| | | Travelling Allowance.....(5) | 4,000 | 3,000 |
| | | | 25,000 | 19,900 |
| | | STATUTORY—YUKON TERRITORY—JUDGE'S SALARY AND TRAVELLING ALLOWANCE (CHAP. 159, R.S., AS AMENDED) | | |
| | | Salary of Judge.....(1) | 21,000 | 16,900 |
| | | Travelling Allowance.....(5) | 1,000 | 1,000 |
| | | | 22,000 | 17,900 |

| Positions (man-years) | | Details of Services | Amount | |
|--------------------------|---------|--|------------------|------------------|
| 1964-65 | 1963-64 | | 1964-65 | 1963-64 |
| | | | \$ | \$ |
| | | Statutory—Judges' Salaries, Allowances and Pen- sions (Continued) | | |
| | | STATUTORY—PENSIONS UNDER THE JUDGES ACT (CHAP. 159, R.S., AS AMENDED).....(21) | 1,200,000 | 1,021,000 |
| | | Expenditure | | |
| | | 1961-62.....\$ 1,043,822 | | |
| | | 1962-63.....1,067,193 | | |
| | | 1963-64 (estimated).....1,090,000 | | |
| | | Total, Statutory Item..... | 8,568,400 | 6,343,900 |
| | | Expenditure | | |
| | | 1961-62.....\$ 6,065,193 | | |
| | | 1962-63.....6,275,814 | | |
| | | 1963-64 (estimated).....7,691,000 | | |
| | | CORRECTIONAL SERVICES | | |
| | | Vote 10—Administration, Operation and Mainte- nance including compensation to discharged inmates permanently disabled while in peni- tentiaries | | |
| | | ADMINISTRATION OF THE CANADIAN PENITENTIARY SERVICE (formerly Vote 50) | | |
| | | Salaried Positions: | | |
| | | Administrative and Professional: | | |
| | | Commissioner of Penitentiaries (\$23,000) | | |
| | | Deputy Commissioner (\$15,500) | | |
| | | Director of Medical Services (\$15,800) | | |
| | | (\$12,000-\$15,000) | | |
| | | (\$10,000-\$12,000) | | |
| | | (\$8,000-\$10,000) | | |
| | | (\$6,000-\$8,000) | | |
| | | Technical, Operational and Service: | | |
| | | (\$8,000-\$10,000) | | |
| | | (\$6,000-\$8,000) | | |
| | | (\$4,000-\$6,000) | | |
| | | Clerical: | | |
| | | (\$4,000-\$6,000) | | |
| | | (Under \$4,000) | | |
| 1 | 1 | | | |
| 1 | 1 | | | |
| 1 | 1 | | | |
| 7 | 6 | | | |
| 3 | 2 | | | |
| 6 | 5 | | | |
| 10 | 12 | | | |
| 5 | 4 | | | |
| 8 | 9 | | | |
| 8 | 7 | | | |
| 32 | 36 | | | |
| 28 | 31 | | | |
| 110 | 115 | | | |
| (110) | (115) | | | |
| | | Salaries (including \$27,935 allotted during 1963-64 from the General Salaries Vote for increases in rates of pay).....(1) | 680,000 | 595,935 |
| | | Professional and Special Services.....(4) | 10,000 | 10,200 |
| | | Travelling Expenses.....(5) | 34,500 | 26,500 |
| | | Postage.....(7) | 300 | 500 |
| | | Telephones and Telegrams.....(8) | 10,600 | 10,600 |
| | | Publication of Departmental Reports and Other Printing.....(9) | 12,350 | 14,500 |
| | | Exhibits and Displays.....(10) | 6,000 | 6,000 |
| | | Office Stationery, Supplies and Equipment.....(11) | 18,500 | 13,335 |
| | | Sundries.....(22) | 750 | 965 |
| | | | 773,000 | 678,535 |

| Positions (man-years) | | Details of Services | Amount | |
|--------------------------|---------|---|------------|------------|
| 1964-65 | 1963-64 | | 1964-65 | 1963-64 |
| | | | \$ | \$ |
| | | CORRECTIONAL SERVICES (Continued) | | |
| | | Vote 10 (Continued) | | |
| | | ADMINISTRATION (Continued) | | |
| | | Expenditure | | |
| | | 1961-62..... | \$ 669,469 | |
| | | 1962-63..... | 705,614 | |
| | | 1963-64 (estimated)..... | 690,000 | |
| | | OPERATION AND MAINTENANCE OF PENITENTIARIES INCLUDING COMPENSATION TO DISCHARGED INMATES PERMANENTLY DISABLED WHILE IN PENITENTIARIES (formerly Vote 55) | | |
| | | Salaried Positions: | | |
| | | Administrative and Professional: | | |
| 5 | 4 | (\$12,000-\$15,000) | | |
| 8 | 8 | (\$10,000-\$12,000) | | |
| 16 | 5 | (\$8,000-\$10,000) | | |
| 35 | 50 | (\$6,000-\$8,000) | | |
| 18 | 18 | (\$4,000-\$6,000) | | |
| 19 | 21 | (Part Time) | | |
| | | Technical, Operational and Service: | | |
| 132 | 56 | (\$6,000-\$8,000) | | |
| 2,868 | 2,747 | (\$4,000-\$6,000) | | |
| 25 | 41 | (Under \$4,000) | | |
| 3,126 | 2,950 | Continuing Establishment..... | 14,194,000 | 13,284,000 |
| (3,116) | (2,938) | Casuals and Others..... | 191,000 | 53,800 |
| (46) | (12) | | | |
| (3,162) | (2,950) | Salaries and Wages (including \$507,000 allotted during 1963-64 from the General Salaries Vote for in- creases in rates of pay).....(1) | 14,385,000 | 13,337,800 |
| | | Professional and Special Services Relating to the Care of Inmates.....(4) | 516,700 | 359,890 |
| | | Maintenance of Federal Prisoners in Newfoundland... (4) | 94,000 | 93,715 |
| | | Travelling Expenses for Training of Officers and Other Administrative Purposes.....(5) | 183,700 | 61,795 |
| | | Freight, Express and Cartage.....(6) | 33,600 | 30,050 |
| | | Postage, including Postage used by Inmates.....(7) | 25,500 | 21,310 |
| | | Telephones and Telegrams.....(8) | 46,200 | 36,010 |
| | | Films and Advertising.....(10) | 168,800 | 16,065 |
| | | Office Stationery, Supplies, Equipment and Furnish- ings.....(11) | 151,000 | 121,000 |
| | | Foodstuffs for Inmates and Officers' Duty Meals....(12) | 2,320,000 | 2,285,000 |
| | | Inmate Clothing.....(12) | 480,000 | 462,000 |
| | | Officers' Uniforms.....(12) | 339,000 | 247,635 |
| | | Fuel for Heating Buildings.....(12) | 830,000 | 834,590 |
| | | Supplies for Operation of Farms.....(12) | 234,000 | 238,060 |
| | | Other Materials and Supplies Relating to the Mainte- nance of Inmates and the Operation of Buildings, Works and Equipment.....(12) | 925,200 | 830,690 |
| | | Repairs and Upkeep of Buildings and Works.....(14) | 290,900 | 241,830 |
| | | Rental of Lands, Buildings and Railway Sidings....(15) | 6,000 | 5,910 |
| | | Repairs and Upkeep of Equipment.....(17) | 236,500 | 200,360 |
| | | Rental of Equipment.....(18) | 4,000 | 5,010 |
| | | Municipal or Public Utility Services.....(19) | 313,000 | 296,270 |

| Positions (man-years) | | Details of Services | Amount | |
|--------------------------|---------|---|------------|------------|
| 1964-65 | 1963-64 | | 1964-65 | 1963-64 |
| | | | \$ | \$ |
| | | CORRECTIONAL SERVICES (Continued) | | |
| | | Vote 10 (Continued) | | |
| | | OPERATION AND MAINTENANCE OF PENITENTIARIES (Continued) | | |
| | | Gratuity to Retiring Officers.....(21) | | 14,875 |
| | | Inmate Remuneration and Disability Compensation.....(22) | 837,000 | 825,305 |
| | | Transportation Expenses of Prisoners and Dis- charged Inmates.....(22) | 69,000 | 53,930 |
| | | Sundries.....(22) | 10,900 | 10,900 |
| | | | 22,500,000 | 20,635,000 |
| | | (Further Details) | | |
| | | Headquarters Planning Provision..... | 479,025 | 195,940 |
| | | Atlantic Region..... | 2,594,440 | 2,320,485 |
| | | Quebec Region..... | 6,743,035 | 6,434,745 |
| | | Ontario Region..... | 6,395,360 | 5,915,915 |
| | | Central Region..... | 1,662,020 | 1,618,030 |
| | | Prairie Region..... | 2,014,810 | 1,832,170 |
| | | Pacific Region..... | 2,611,310 | 2,317,715 |
| | | | 22,500,000 | 20,635,000 |
| | | Expenditure Revenue | | |
| | | 1961-62.....\$ 17,351,242 \$ 989,194 | | |
| | | 1962-63.....19,523,611 778,030 | | |
| | | 1963-64 (estimated).....21,070,380 738,500 | | |
| | | PAROLE ACT ADMINISTRATION (formerly Vote 5) | | |
| 1 | 1 | Chairman, National Parole Board (\$22,000) | | |
| 4 | 4 | Member (\$19,000) | | |
| | | Salaried Positions: | | |
| | | Administrative and Professional: | | |
| 1 | 1 | Senior Officer 1 (\$14,800-\$15,800) | | |
| 1 | 1 | (\$12,000-\$15,000) | | |
| 2 | 2 | (\$10,000-\$12,000) | | |
| 4 | 7 | (\$8,000-\$10,000) | | |
| 50 | 48 | (\$6,000-\$8,000) | | |
| | | Clerical: | | |
| 25 | 25 | (\$4,000-\$6,000) | | |
| 55 | 55 | (Under \$4,000) | | |
| 143 | 144 | Continuing Establishment..... | 669,500 | 639,400 |
| (143) | (144) | Casuals and Others..... | 2,500 | 600 |
| (1) | (—) | | | |
| (144) | (144) | Salaries and Wages.....(1) | 672,000 | 640,000 |
| | | Professional and Special Services.....(4) | 1,000 | 1,000 |
| | | Travelling Expenses.....(5) | 28,500 | 28,500 |
| | | Freight, Express and Cartage.....(6) | 500 | 500 |
| | | Postage.....(7) | 1,700 | 1,700 |
| | | Telephones and Telegrams.....(8) | 15,500 | 12,800 |
| | | Office Stationery, Supplies and Equipment.....(11) | 16,000 | 16,000 |
| | | Sundries.....(22) | 500 | 1,000 |
| | | | 735,700 | 701,500 |

| Positions (man-years) | | Details of Services | Amount | |
|--------------------------|---------|---|-------------------|-------------------|
| 1964-65 | 1963-64 | | 1964-65 | 1963-64 |
| | | | \$ | \$ |
| | | CORRECTIONAL SERVICES (Continued) | | |
| | | Vote 10 (Continued) | | |
| | | PAROLE ACT ADMINISTRATION (Continued) | | |
| | | Expenditure | | |
| | | 1961-62..... \$ 632,083 | | |
| | | 1962-63..... 662,084 | | |
| | | 1963-64 (estimated)..... 701,500 | | |
| | | Total, Vote 10..... | 24,008,700 | 22,015,035 |
| | | Expenditure Revenue | | |
| | | 1961-62..... \$ 18,652,794 \$ 989,194 | | |
| | | 1962-63..... 20,891,309 778,030 | | |
| | | 1963-64 (estimated)..... 22,461,880 738,500 | | |
| | | Vote 15—Construction or Acquisition of Buildings, Works, Land and Equipment | | |
| | | Construction or Acquisition of Buildings and Works.. (13) | 14,500,000 | 9,000,000 |
| | | Acquisition of Equipment..... (16) | 1,610,000 | 967,000 |
| | | | 16,110,000 | 9,967,000 |
| | | (Further Details) | | |
| | | Atlantic Region..... | 2,452,315 | 1,598,635 |
| | | Quebec Region..... | 4,770,365 | 2,737,300 |
| | | Ontario Region..... | 4,222,815 | 2,760,380 |
| | | Central Region..... | 303,295 | 240,705 |
| | | Prairie Region..... | 1,467,640 | 146,005 |
| | | Pacific Region..... | 2,893,570 | 2,483,975 |
| | | | 16,110,000 | 9,967,000 |
| | | Expenditure | | |
| | | 1961-62..... \$ 5,081,737 | | |
| | | 1962-63..... 4,440,893 | | |
| | | 1963-64 (estimated)..... 8,816,000 | | |
| | | PENSIONS AND OTHER BENEFITS | | |
| | | Statutory—Pensions to Dependents of Penitentiary personnel who lost their lives in the performance of Duty | | |
| | | Mrs. Alice Joynson..... | 900 | 900 |
| | | Mrs. Violet L. Jenkin..... | 600 | 600 |
| | | Mrs. Jean Laird Farrell..... | 900 | 900 |
| | | (21) | 2,400 | 2,400 |

LABOUR

LABOUR

| No. of Vote | Service | 1964-65 | 1963-64 | Change | |
|--|--|-------------|-------------|----------|------------|
| | | | | Increase | Decrease |
| | | \$ | \$ | \$ | \$ |
| A-DEPARTMENT | | | | | |
| (S) | Minister of Labour—Salary and Motor Car Allowance (Details, page 200)..... | 17,000 | 17,000 | | |
| 1 | General Administration, including grants as detailed in the Estimates; the expenses of the International Labour Conferences; the promotion of labour-management co-operation; the promotion of a program for the employment of the older worker; the promotion of a program for combatting seasonal unemployment; the organization and use of workers for farming and related industries; and the manpower consultative service (Details, page 200)..... | 4,243,100 | 4,049,300 | 193,800 | |
| 5 | Payments to carry out the purposes of the Vocational Rehabilitation of Disabled Persons Act and agreements made thereunder, including undischarged commitments under previous agreements; payments in accordance with terms and conditions approved by the Governor in Council to employers of 50% of monthly wage paid or \$75 per month, whichever is less, on behalf of each full time worker 45 years of age or over engaged during the period November 1, 1963 to March 31, 1964, and who is otherwise eligible under the older worker employment and training incentive program; payments to Provinces under agreements entered into with the Provinces by the Minister of Labour with the approval of the Governor in Council for the organization and use of workers for farming and related industries; and to authorize payments in accordance with agreements entered into with the approval of the Governor in Council by the Minister of Labour with Provinces, employers and workers in respect of labour mobility and assessment incentives (Details, page 206).... | 4,910,000 | 6,270,000 | ..... | 1,360,000 |
| — | Appropriations not required for 1964-65 (Details, page 207)..... | ..... | 55,000,000 | ..... | 55,000,000 |
| | | 9,153,100 | 65,319,300 | ..... | 56,166,200 |
| TECHNICAL AND VOCATIONAL TRAINING ASSISTANCE | | | | | |
| 10 | Administration (Details, page 207)..... | 699,300 | 401,300 | 298,000 | |
| 15 | To carry out the purposes of the Technical and Vocational Training Assistance Act and agreements made thereunder—Payments to the Provinces (Details, page 208)..... | 100,409,600 | 156,649,000 | ..... | 56,239,400 |
| | | 101,108,900 | 157,050,300 | ..... | 55,941,400 |

| No. of Vote | Service | 1964-65 | 1963-64 | Change | |
|-------------------|--|--------------------|--------------------|------------------|--------------------|
| | | | | Increase | Decrease |
| | | \$ | \$ | \$ | \$ |
| | A—DEPARTMENT (Continued) | | | | |
| | ANNUITIES ACT | | | | |
| 20 | Administration and Government's Contribution to Annuities Agents Pension Account in accordance with Regulations made pursuant to Vote 181, Appropriation Act No. 5, 1961 (Details, page 209)..... | 1,229,500 | 1,201,300 | 28,200 | |
| | GOVERNMENT EMPLOYEES COMPENSATION | | | | |
| 25 | Administration of the Government Employees Compensation Act (Details, page 210)..... | 130,000 | 117,600 | 12,400 | |
| (S) | Payments of compensation respecting Government Employees (Chap. 134, R.S., as amended) (Details, page 211)..... | 2,590,000 | 2,365,001 | 224,999 | |
| | | 2,720,000 | 2,482,601 | 237,399 | |
| | SUMMARY | | | | |
| | To be voted..... | 111,621,500 | 223,688,500 | ..... | 112,067,000 |
| | Authorized by Statute..... | 2,607,000 | 2,382,001 | 224,999 | |
| | | 114,228,500 | 226,070,501 | ..... | 111,842,001 |
| | B—UNEMPLOYMENT INSURANCE COMMISSION | | | | |
| 30 | Administration of the Unemployment Insurance Act including the transfer of labour to places where employment is available and expenses incidental thereto in accordance with Regulations of the Governor in Council (Details, page 212)..... | 53,351,300 | 47,449,500 | 5,901,800 | |
| (S) | Government's Contribution to the Unemployment Insurance Fund (Chap. 50, Statutes of 1955) (Details, page 213)..... | 60,500,000 | 58,000,000 | 2,500,000 | |
| | | 113,851,300 | 105,449,500 | 8,401,800 | |
| | SUMMARY | | | | |
| | To be voted..... | 53,351,300 | 47,449,500 | 5,901,800 | |
| | Authorized by Statute..... | 60,500,000 | 58,000,000 | 2,500,000 | |
| | | 113,851,300 | 105,449,500 | 8,401,800 | |

| Positions (man-years) | | Details of Services | Amount | |
|--------------------------|---------|---|---------|---------|
| 1964-65 | 1963-64 | | 1964-65 | 1963-64 |
| | | | \$ | \$ |
| | | A—DEPARTMENT | | |
| | | Approximate Value of Major Services not included in these Estimates | | |
| | | Accommodation (provided by the Department of Public Works)..... | 426,300 | 381,700 |
| | | Accounting and cheque issue services (Comptroller of the Treasury)..... | 184,000 | 127,200 |
| | | Contributions to Superannuation Account (Department of Finance)..... | 199,700 | 215,300 |
| | | Employee surgical-medical insurance premiums (Department of Finance)..... | 17,700 | 18,300 |
| | | Employee compensation payments (Department of Labour)..... | 3,200 | 3,900 |
| | | Carrying of franked mail (Post Office Department)..... | 105,900 | 83,900 |
| | | | 936,800 | 830,300 |
| | | Statutory—Minister of Labour—Salary and Motor Car Allowance | | |
| | | Salary.....(1) | 15,000 | 15,000 |
| | | Motor Car Allowance.....(2) | 2,000 | 2,000 |
| | | | 17,000 | 17,000 |
| | | Vote 1—General Administration, including grants as detailed in the Estimates; the expenses of the International Labour Conferences; the promotion of labour-management co-operation; the promotion of a program for the employment of the older worker; the promotion of a program for combatting seasonal unemployment; the organization and use of workers for farming and related industries; and the manpower consultative service | | |
| | | DEPARTMENTAL ADMINISTRATION INCLUDING GRANTS AS DETAILED IN THE ESTIMATES AND THE EXPENSES OF THE INTERNATIONAL LABOUR CONFERENCES (formerly Vote 1) | | |
| | | Salaried Positions: | | |
| | | Administrative and Professional: | | |
| 1 | 1 | Deputy Minister (\$25,000) | | |
| 1 | 1 | Senior Officer 2 (\$16,400-\$17,400) | | |
| 6 | 5 | (\$12,000-\$15,000) | | |
| 6 | 6 | (\$10,000-\$12,000) | | |
| 13 | 8 | (\$8,000-\$10,000) | | |
| 8 | 15 | (\$6,000-\$8,000) | | |
| 5 | 4 | (\$4,000-\$6,000) | | |
| | 2 | Technical, Operational and Service: | | |
| | | (\$10,000-\$12,000) | | |
| 2 | | (\$8,000-\$10,000) | | |
| 9 | 6 | (\$6,000-\$8,000) | | |
| 6 | 6 | (\$4,000-\$6,000) | | |
| 4 | 4 | i(Under \$4,000) | | |
| | | Clerical: | | |
| 3 | 1 | (\$6,000-\$8,000) | | |
| 75 | 69 | (\$4,000-\$6,000) | | |
| 83 | 81 | (Under \$4,000) | | |
| | 1 | Local Assistance Abroad: | | |
| | | (Full Time) | | |
| 222 | 210 | | | |

| Positions (man-years) | | Details of Services | Amount | |
|--------------------------|---------|--|------------------|------------------|
| 1964-65 | 1963-64 | | 1964-65 | 1963-64 |
| | | | \$ | \$ |
| | | A—DEPARTMENT (Continued) | | |
| | | Vote 1 (Continued) | | |
| | | DEPARTMENTAL ADMINISTRATION (Continued) | | |
| (222) | (210) | Continuing Establishment..... | 1,075,800 | 923,600 |
| (5) | (2) | Casuals and Others..... | 15,000 | 5,000 |
| (227) | (212) | Salaries and Wages (including \$29,200 allotted during 1963-64 from the General Salaries Vote for increases in rates of pay).....(1) | 1,090,800 | 928,600 |
| | | Overtime.....(1) | 2,000 | 2,000 |
| | | Allowances.....(2) | 29,000 | 29,000 |
| | | Professional and Special Services.....(4) | 1,000 | 1,000 |
| | | Travelling Expenses.....(5) | 26,000 | 23,800 |
| | | Freight, Express and Cartage.....(6) | 3,000 | 3,000 |
| | | Postage.....(7) | 1,100 | 1,100 |
| | | Telephones, Telegrams and Cables.....(8) | 15,500 | 15,500 |
| | | Printing and Binding of the Labour Gazette.....(9) | 90,000 | 90,000 |
| | | Publication of Departmental Reports and Other Material.....(9) | 16,300 | 20,000 |
| | | Newspaper, Radio and Other Publicity.....(10) | 20,200 | 20,200 |
| | | Payment to the National Film Board.....(10) | 24,000 | 24,000 |
| | | Rental of Office Machines.....(11) | 46,200 | 50,900 |
| | | Subscriptions to Newspapers and Periodicals.....(11) | 4,000 | 3,500 |
| | | Other Office Stationery, Supplies and Equipment.....(11) | 37,500 | 37,500 |
| | | Grant to Frontier College.....(20) | 10,000 | 10,000 |
| | | Grant to Labour College of Canada.....(20) | 5,000 | 5,000 |
| | | Unemployment Insurance Contributions.....(21) | 100 | |
| | | Allowances to Delegates and Expenses of Inter- national Labour Conferences.....(22) | 55,000 | 47,000 |
| | | Allowances and Expenses of Advisory Committee Members and Other Conference Expenses.....(22) | 1,000 | 1,000 |
| | | Development of Special Manpower and Labour- Management Programs.....(22) | 25,000 | 20,000 |
| | | Sundries.....(22) | 4,500 | 1,500 |
| | | | 1,507,200 | 1,334,600 |
| | | Expenditure | | |
| | | 1961-62..... \$ 1,326,221 | | |
| | | 1962-63..... 1,335,816 | | |
| | | 1963-64 (estimated)..... 1,432,725 | | |
| | | ECONOMICS AND RESEARCH BRANCH INCLUDING RESEARCH GRANTS AND RELATED EXPENSES (formerly Vote 5) | | |
| | | Salaried Positions: | | |
| | | Administrative and Professional: | | |
| 1 | 1 | Senior Officer 1 (\$14,800-\$15,800) | | |
| 3 | 3 | (\$12,000-\$15,000) | | |
| 17 | 14 | (\$10,000-\$12,000) | | |
| 16 | 15 | (\$8,000-\$10,000) | | |
| 15 | 13 | (\$6,000-\$8,000) | | |
| | 2 | (\$4,000-\$6,000) | | |
| | | Technical, Operational and Service: | | |
| 5 | 4 | (\$8,000-\$10,000) | | |
| 13 | 10 | (\$6,000-\$8,000) | | |
| 6 | 9 | (\$4,000-\$6,000) | | |
| | 5 | (Seasonal) | | |

| Positions (man-years) | | Details of Services | Amount | |
|--------------------------|---------|---|---------|---------|
| 1964-65 | 1963-64 | | 1964-65 | 1963-64 |
| | | | \$ | \$ |
| | | A—DEPARTMENT (Continued) | | |
| | | Vote 1 (Continued) | | |
| | | ECONOMICS AND RESEARCH BRANCH (Continued) | | |
| | | Salaried Positions: (Continued) | | |
| | | Clerical: | | |
| 1 | | (\$6,000-\$8,000) | | |
| 42 | 43 | (\$4,000-\$6,000) | | |
| 18 | 20 | (Under \$4,000) | | |
| 137 | 139 | | | |
| (137) | (137) | Continuing Establishment..... | 775,200 | 726,100 |
| (8) | (5) | Casuals and Others..... | 32,400 | 15,200 |
| (145) | (142) | | | |
| | | Salaries and Wages (including \$15,000 allotted during 1963-64 from the General Salaries Vote for increases in rates of pay).....(1) | 807,600 | 741,300 |
| | | Overtime.....(1) | 1,500 | 1,500 |
| | | Professional and Special Services.....(4) | ..... | 10,000 |
| | | Travelling Expenses.....(5) | 15,000 | 12,000 |
| | | Freight, Express and Cartage.....(6) | 1,200 | 1,200 |
| | | Postage.....(7) | 350 | 400 |
| | | Telephones, Telegrams and Cables.....(8) | 8,500 | 8,100 |
| | | Publication of Research Reports and Other Material.....(9) | 36,000 | 27,000 |
| | | Office Stationery, Supplies and Equipment.....(11) | 33,800 | 33,200 |
| | | Grants and Other Expenses for Surveys and Research in the Labour Field.....(20) | 25,000 | 15,000 |
| | | Unemployment Insurance Contributions.....(21) | 300 | 150 |
| | | Expenses re Special Technical Conferences.....(22) | 350 | 350 |
| | | | 929,600 | 850,200 |
| | | Expenditure | | |
| | | 1961-62.....\$ 793,647 | | |
| | | 1962-63.....841,769 | | |
| | | 1963-64 (estimated).....868,250 | | |
| | | INDUSTRIAL RELATIONS ACTIVITIES INCLUDING THE ADMINISTRATION OF THE INDUSTRIAL RELATIONS AND DISPUTES INVESTIGATION ACT, THE CANADA FAIR EMPLOYMENT PRACTICES ACT, THE FEMALE EMPLOYEES EQUAL PAY ACT, THE FAIR WAGES AND HOURS OF LABOUR ACT, THE ANNUAL VACATIONS ACT, AND REGULATIONS, AND THE PROMOTION OF LABOUR-MANAGEMENT CO-OPERATION (formerly Vote 20) | | |
| | | Salaried Positions: | | |
| | | Administrative and Professional: | | |
| 1 | 1 | Senior Officer 2 (\$16,400-\$17,400) | | |
| 1 | 1 | Senior Officer 1 (\$14,800-\$15,800) | | |
| 1 | 1 | (\$12,000-\$15,000) | | |
| 6 | 6 | (\$10,000-\$12,000) | | |
| 20 | 8 | (\$8,000-\$10,000) | | |
| 15 | 27 | (\$6,000-\$8,000) | | |
| | | Technical, Operational and Service: | | |
| 1 | 1 | (\$6,000-\$8,000) | | |
| 2 | 2 | (\$4,000-\$6,000) | | |
| | 1 | (Seasonal) | | |
| | | Clerical: | | |
| 14 | 14 | (\$4,000-\$6,000) | | |
| 12 | 12 | (Under \$4,000) | | |
| 73 | 74 | | | |

| Positions (man-years) | | Details of Services | Amount | |
|--------------------------|---------|---|---------|---------|
| 1964-65 | 1963-64 | | 1964-65 | 1963-64 |
| | | | \$ | \$ |
| | | A—DEPARTMENT (Continued) | | |
| | | Vote 1 (Continued) | | |
| | | INDUSTRIAL RELATIONS ACTIVITIES (Continued) | | |
| (73) | (74) | Continuing Establishment..... | 490,500 | 468,500 |
| (2) | (1) | Casuals and Others..... | 5,300 | 3,800 |
| (75) | (75) | Salaries and Wages (including \$20,400 allotted during 1963-64 from the General Salaries Vote for increases in rates of pay)..... (1) | 495,800 | 472,300 |
| | | Reporting Fees and Expenses..... (4) | 5,000 | 5,000 |
| | | Travelling Expenses..... (5) | 60,000 | 52,300 |
| | | Freight, Express and Cartage..... (6) | 600 | 600 |
| | | Postage..... (7) | 1,300 | 1,300 |
| | | Telephones and Telegrams..... (8) | 14,200 | 14,200 |
| | | Publication of Informational Material..... (9) | 27,400 | 18,800 |
| | | Posters, Radio, Film and Other Publicity..... (10) | 15,500 | 13,500 |
| | | Office Stationery, Supplies and Equipment..... (11) | 7,600 | 7,600 |
| | | Unemployment Insurance Contributions..... (21) | 75 | 75 |
| | | Allowances and Expenses of Industrial Disputes Investigations, Boards, Commissions, Referees and Advisory Committees..... (22) | 55,000 | 80,000 |
| | | Expenses of Conferences on Labour-Management Co-operation..... (22) | 3,000 | 5,000 |
| | | Sundries..... (22) | 325 | 325 |
| | | | 685,800 | 671,000 |
| | | Expenditure | | |
| | | 1961-62..... \$ 600,582 | | |
| | | 1962-63..... 666,650 | | |
| | | 1963-64 (estimated)..... 684,400 | | |
| | | ADMINISTRATION OF THE MARITIME TRANSPORTATION UNIONS TRUSTEES ACT | | |
| | | Expenses for administration of the Maritime Transportation Unions Trustees Act..... (22) | 296,100 | |
| | | Expenditure | | |
| | | 1961-62..... | | |
| | | 1962-63..... | | |
| | | 1963-64 (estimated)..... \$ 135,000 | | |
| | | CIVILIAN REHABILITATION BRANCH ADMINISTRATION INCLUDING THE PROMOTION OF A PROGRAM FOR THE EMPLOYMENT OF THE OLDER WORKER (formerly in Vote 25) | | |
| | | Salaried Positions: | | |
| | | Administrative and Professional: | | |
| | | Senior Officer 1 (\$14,800-\$15,800) | | |
| | | (\$12,000-\$15,000) | | |
| | | (\$8,000-\$10,000) | | |
| | | (\$6,000-\$8,000) | | |
| | | Technical, Operational and Service: | | |
| | | (\$8,000-\$10,000) | | |
| | | Clerical: | | |
| | | (\$4,000-\$6,000) | | |
| | | (Under \$4,000) | | |
| 15 | 9 | | | |

| Positions (man-years) | | Details of Services | Amount | |
|--------------------------|---------|---|---------|-----------|
| 1964-65 | 1963-64 | | 1964-65 | 1963-64 |
| | | | \$ | \$ |
| | | A—DEPARTMENT (Continued) | | |
| | | Vote 1 (Continued) | | |
| | | CIVILIAN REHABILITATION BRANCH (Continued) | | |
| (15) | (9) | Salaries (including \$1,800 allotted during 1963-64 from the General Salaries Vote for increases in rates of pay).....(1) | 97,400 | 54,300 |
| | | Professional and Special Services.....(4) | 11,500 | 1,500 |
| | | Travelling Expenses.....(5) | 12,000 | 6,600 |
| | | Freight, Express and Cartage.....(6) | 500 | 500 |
| | | Postage.....(7) | 100 | 100 |
| | | Telephones and Telegrams.....(8) | 1,400 | 1,000 |
| | | Publication of Informational Material.....(9) | 24,600 | 12,500 |
| | | Radio, Film and Other Publicity.....(10) | 79,000 | 4,600 |
| | | Office Stationery, Supplies and Equipment.....(11) | 1,500 | 700 |
| | | Allowances and Expenses of National Advisory Council Members.....(22) | 5,000 | 5,000 |
| | | | 233,000 | 86,800 |
| | | Expenditure | | |
| | | 1961-62.....\$ 69,784 | | |
| | | 1962-63.....74,605 | | |
| | | 1963-64 (estimated).....279,500 | | |
| | | SPECIAL SERVICES BRANCH INCLUDING THE PROMOTION OF PROGRAMS FOR COMBATTING SEASONAL UNEMPLOYMENT, AND THE ORGANIZATION AND USE OF WORKERS FOR FARMING AND RELATED INDUSTRIES (formerly in Vote 30) | | |
| | | Salaried Positions: | | |
| | | Administrative and Professional: | | |
| | | (\$10,000-\$12,000) | | |
| 1 | | (\$8,000-\$10,000) | | |
| 3 | 1 | (\$6,000-\$8,000) | | |
| 4 | 3 | Technical, Operational and Service: | | |
| | | (\$6,000-\$8,000) | | |
| 1 | | Clerical: | | |
| | | (\$4,000-\$6,000) | | |
| 9 | 6 | (Under \$4,000) | | |
| 11 | 8 | | | |
| 29 | 18 | | | |
| (29) | (18) | Continuing Establishment..... | 134,700 | 75,700 |
| (1) | | Casuals and Others..... | 3,000 | |
| (30) | (18) | Salaries and Wages.....(1) | 137,700 | 75,700 |
| | | Professional and Special Services.....(4) | | 400,000 |
| | | Travelling Expenses.....(5) | 12,500 | 2,500 |
| | | Freight, Express and Cartage.....(6) | 500 | 200 |
| | | Postage.....(7) | 150 | 150 |
| | | Telephones, Telegrams and Cables.....(8) | 3,000 | 1,900 |
| | | Publication of Informational Material.....(9) | 19,500 | 29,500 |
| | | Newspaper, Radio, Film and Other Publicity.....(10) | 265,900 | 505,900 |
| | | Office Stationery, Supplies and Equipment.....(11) | 6,000 | 4,800 |
| | | Unemployment Insurance Contributions.....(21) | 50 | |
| | | Survey of Winter Employment Incentive Programs.....(22) | 30,000 | |
| | | Sundries.....(22) | | 50 |
| | | | 475,300 | 1,020,700 |
| | | Expenditure | | |
| | | 1961-62.....\$ 412,030 | | |
| | | 1962-63.....381,296 | | |
| | | 1963-64 (estimated).....1,061,500 | | |

| Positions (man-years) | | Details of Services | Amount | |
|--------------------------|---------|---|------------------|------------------|
| 1964-65 | 1963-64 | | 1964-65 | 1963-64 |
| | | | \$ | \$ |
| | | A—DEPARTMENT (Continued) | | |
| | | Vote 1 (Continued) | | |
| | | MANPOWER CONSULTATIVE SERVICE ADMINISTRATION (formerly in Vote 33) | | |
| | | Salaried Positions: | | |
| | | Administrative and Professional: | | |
| | | Senior Officer 1 (\$14,800–\$15,800) | | |
| 1 | 1 | (12,000–\$15,000) | | |
| 2 | 2 | (\$8,000–\$10,000) | | |
| 3 | 2 | Clerical: | | |
| | | (\$4,000–\$6,000) | | |
| 4 | 3 | (Under \$4,000) | | |
| 2 | 2 | | | |
| 12 | 10 | | | |
| (12) | (10) | | | |
| | | Salaries.....(1) | 66,900 | 49,500 |
| | | Professional and Special Services.....(4) | 10,000 | 10,000 |
| | | Travelling Expenses.....(5) | 20,000 | 10,000 |
| | | Postage.....(7) | 200 | 500 |
| | | Telephones and Telegrams.....(8) | 2,000 | 1,000 |
| | | Publication of Informational Material.....(9) | 5,000 | 5,000 |
| | | Office Stationery, Supplies and Equipment.....(11) | 2,000 | 2,000 |
| | | Allowances and Expenses of Advisory Committee Members and Other Conference Expenses.....(22) | 10,000 | 8,000 |
| | | | 116,100 | 86,000 |
| | | Expenditure | | |
| | | 1961-62.....\$..... | | |
| | | 1962-63..... | | |
| | | 1963-64 (estimated).....41,600 | | |
| | | Total, Vote 1..... | 4,243,100 | 4,049,300 |
| | | Expenditure | | |
| | | 1961-62.....\$ 3,202,264 | | |
| | | 1962-63.....3,300,136 | | |
| | | 1963-64 (estimated).....4,502,975 | | |

| Positions (man-years) | | Details of Services | Amount | |
|--------------------------|---------|--|-----------|-----------|
| 1964-65 | 1963-64 | | 1964-65 | 1963-64 |
| | | | \$ | \$ |
| | | A—DEPARTMENT (Continued) | | |
| | | Vote 5—Payments to carry out the purposes of the Vocational Rehabilitation of Disabled Persons Act and agreements made thereunder, including undischarged commitments under previous agreements; payments in accordance with terms and conditions approved by the Governor in Council to employees of 50% of monthly wage paid or \$75 per month, whichever is less, on behalf of each full-time worker 45 years of age or over engaged during the period November 1, 1963 to March 31, 1964, and who is otherwise eligible under the older worker employment and training incentive program; payments to Provinces under agreements entered into with the Provinces by the Minister of Labour with the approval of the Governor in Council for the organization and use of workers for farming and related industries; and to authorize payments in accordance with agreements entered into with the approval of the Governor in Council by the Minister of Labour with Provinces, employers and workers in respect of labour mobility and assessment incentives | | |
| | | PAYMENTS TO CARRY OUT THE PURPOSES OF THE VOCATIONAL REHABILITATION OF DISABLED PERSONS ACT, AND AGREEMENTS MADE THEREUNDER, INCLUDING UNDISCHARGED COMMITMENTS UNDER PREVIOUS AGREEMENTS..... | 775,000 | 620,000 |
| | | (formerly in Vote 25) | | |
| | | Expenditure | | |
| | | 1961-62..... \$ 195,752 | | |
| | | 1962-63..... 333,015 | | |
| | | 1963-64 (estimated)..... 618,600 | | |
| | | PAYMENTS IN ACCORDANCE WITH TERMS AND CONDITIONS APPROVED BY THE GOVERNOR IN COUNCIL TO EMPLOYERS OF 50% OF MONTHLY WAGE PAID OR \$75 PER MONTH, WHICHEVER IS LESS, ON BEHALF OF EACH FULL-TIME WORKER 45 YEARS OF AGE OR OVER, ENGAGED DURING THE PERIOD NOVEMBER 1, 1963 TO MARCH 31, 1964, AND WHO IS OTHERWISE ELIGIBLE UNDER THE OLDER WORKER EMPLOYMENT AND TRAINING INCENTIVE PROGRAM..... | 3,000,000 | 5,000,000 |
| | | (formerly Vote 27) | | |
| | | Expenditure | | |
| | | 1961-62..... \$ | | |
| | | 1962-63..... | | |
| | | 1963-64 (estimated)..... 5,000,000 | | |
| | | PAYMENTS TO PROVINCES PURSUANT TO FEDERAL-PROVINCIAL FARM LABOUR AGREEMENTS..... | 135,000 | 150,000 |
| | | (formerly in Vote 30) | | |
| | | Expenditure | | |
| | | 1961-62..... \$ 152,276 | | |
| | | 1962-63..... 153,814 | | |
| | | 1963-64 (estimated)..... 135,000 | | |

| Positions (man-years) | | Details of Services | Amount | |
|--------------------------|---------|--|------------------|------------------|
| 1964-65 | 1963-64 | | 1964-65 | 1963-64 |
| | | | \$ | \$ |
| | | A—DEPARTMENT (Continued) | | |
| | | Vote 5 (Continued) | | |
| | | PAYMENTS IN ACCORDANCE WITH AGREEMENTS ENTERED INTO WITH PROVINCES, EMPLOYERS AND WORKERS IN RESPECT OF LABOUR MOBILITY AND ASSESSMENT INCENTIVES..... | 1,000,000 | 500,000 |
| | | (formerly in Vote 33) | | |
| | | Expenditure | | |
| | | 1961-62.....\$..... | | |
| | | 1962-63..... | | |
| | | 1963-64 (estimated).....100,000 | | |
| | | Total, Vote 5.....(20) | 4,910,000 | 6,270,000 |
| | | Expenditure | | |
| | | 1961-62.....\$ 348,023 | | |
| | | 1962-63.....486,829 | | |
| | | 1963-64 (estimated).....5,853,600 | | |
| | | Appropriations not required for 1964-65 | | |
| | | Vote 32d—Payments in accordance with terms and conditions approved by the Governor in Council to Provinces and in respect of Indian Bands under the Municipal Winter Works Incentive Program during the 1963-64 and 1964-65 fiscal years of amounts not exceeding fifty per cent of the cost of labour incurred in the period from November 1st, 1963 to such day in the fiscal year 1964-65 as may be determined by the Governor in Council, and in the case of projects in designated development areas and as authorized by the Minister of Labour in areas of heavy winter unemployment 60 per cent of such cost; and to authorize payments in those fiscal years to Provinces in respect of previous Municipal Winter Works Incentive Programs in accordance with terms and conditions approved by the Governor in Council..... | | 35,000,000 |
| | | Vote 34d—Payments in accordance with terms and conditions approved by the Governor in Council under the Winter House Building Program during the fiscal years 1963-64 and 1964-65 of \$500 per dwelling unit substantially built during the period December 1st, 1963 to March 31st, 1964..... | | 20,000,000 |
| | | (20)..... | | 55,000,000 |
| | | TECHNICAL AND VOCATIONAL TRAINING ASSISTANCE | | |
| | | Vote 10—Administration | | |
| | | Salaried Positions: | | |
| | | Administrative and Professional: | | |
| 2 | 2 | (\$12,000-\$15,000) | | |
| 2 | | (\$8,000-\$10,000) | | |
| 1 | 1 | (\$6,000-\$8,000) | | |
| | | Technical, Operational and Service: | | |
| 19 | 7 | (\$10,000-\$12,000) | | |
| 2 | 8 | (\$8,000-\$10,000) | | |
| | 1 | (\$6,000-\$8,000) | | |

| Positions (man-years) | | Details of Services | Amount | |
|--------------------------|---------|---|-------------|-------------|
| 1964-65 | 1963-64 | | 1964-65 | 1963-64 |
| | | | \$ | \$ |
| | | A—DEPARTMENT (Continued) | | |
| | | TECHNICAL AND VOCATIONAL TRAINING ASSISTANCE (Continued) | | |
| | | Vote 10 (Continued) | | |
| | | Salaried Positions: (Continued) | | |
| | | Clerical: | | |
| | | (\$4,000-\$6,000) | | |
| 5 | 3 | (Under \$4,000) | | |
| 16 | 12 | | | |
| 47 | 34 | | | |
| (47) | (34) | | | |
| | | Salaries..... (1) | 307,800 | 206,000 |
| | | Professional and Special Services..... (4) | 88,900 | 33,400 |
| | | Travelling Expenses..... (5) | 40,000 | 25,000 |
| | | Freight, Express and Cartage..... (6) | 500 | 350 |
| | | Postage..... (7) | 200 | 100 |
| | | Telephones and Telegrams..... (8) | 4,000 | 2,300 |
| | | Publication of Reports and Bulletins on Technical and Vocational Training..... (9) | 54,000 | 44,350 |
| | | Films and Other Promotional Publicity..... (10) | 159,000 | 56,000 |
| | | Office Stationery, Supplies and Equipment..... (11) | 7,000 | 6,000 |
| | | Expenses of National Technical and Vocational Training Advisory Council and its Committees.. (22) | 21,000 | 15,000 |
| | | Expenses of Conferences on Technical and Vocational Training..... (22) | 16,900 | 12,800 |
| | | | 699,300 | 401,300 |
| | | Expenditure | | |
| | | 1961-62..... \$ 142,563 | | |
| | | 1962-63..... 250,060 | | |
| | | 1963-64 (estimated)..... 415,025 | | |
| | | Vote 15—To carry out the purposes of the Technical and Vocational Training Assistance Act and agreements made thereunder—Payments to the Provinces | | |
| | | Capital Assistance to Trade and Vocational Schools, Technical Institutes and Vocational High Schools.. | 60,000,000 | 122,300,000 |
| | | Vocational High School Training Program..... | 2,900,000 | 2,315,000 |
| | | Technician Training..... | 8,000,000 | 7,065,000 |
| | | Trade and Other Occupational Training..... | 11,400,000 | 10,400,000 |
| | | Training in Co-operation with Industry..... | 750,000 | 327,400 |
| | | Training of Unemployed..... | 12,600,000 | 9,500,000 |
| | | Training of Disabled Persons..... | 930,000 | 930,000 |
| | | Training for the Preparation and Upgrading of Technical and Vocational Teachers, Supervisors and Adminis- trators..... | 490,000 | 400,000 |
| | | Training for Federal Departments and Agencies..... | 120,000 | 125,000 |
| | | Assistance to Students..... | 319,600 | 319,600 |
| | | Technical and Vocational Correspondence Courses..... | 70,000 | 97,000 |
| | | Apprenticeship Training..... | 2,830,000 | 2,870,000 |
| | | (20) | 100,409,600 | 156,649,000 |
| | | Expenditure | | |
| | | 1961-62..... \$ 35,729,624 | | |
| | | 1962-63..... 207,915,439 | | |
| | | 1963-64 (estimated)..... 193,083,100 | | |

| Positions (man-years) | | Details of Services | Amount | |
|--------------------------|---------|---|-----------|-----------|
| 1964-65 | 1963-64 | | 1964-65 | 1963-64 |
| | | | \$ | \$ |
| | | A—DEPARTMENT (Continued) | | |
| | | ANNUITIES ACT | | |
| | | Vote 20—Administration and Government's Contribution to Annuities Agents Pension Account in accordance with Regulations made pursuant to Vote 181, Appropriation Act No. 5, 1961 | | |
| | | ADMINISTRATION (formerly Vote 10) | | |
| | | Salaried Positions: | | |
| | | Administrative and Professional: | | |
| 1 | 1 | (\$12,000-\$15,000) | | |
| 1 | 1 | (\$10,000-\$12,000) | | |
| 5 | 2 | (\$8,000-\$10,000) | | |
| 3 | 4 | (\$6,000-\$8,000) | | |
| 2 | 2 | (\$4,000-\$6,000) | | |
| | | Technical, Operational and Service: | | |
| 2 | 4 | (\$6,000-\$8,000) | | |
| 3 | 3 | (\$4,000-\$6,000) | | |
| | | Clerical: | | |
| 3 | | (\$6,000-\$8,000) | | |
| 60 | 63 | (\$4,000-\$6,000) | | |
| 91 | 91 | (Under \$4,000) | | |
| 171 | 171 | Continuing Establishment..... | 639,900 | 615,000 |
| (171) | (171) | Casuals and Others..... | 11,500 | 9,100 |
| (5) | (5) | | | |
| (176) | (176) | Salaries and Wages (including \$7,000 allotted during 1963-64 from the General Salaries Vote for increases in rates of pay).....(1) | 651,400 | 624,100 |
| | | Overtime.....(1) | 1,500 | 1,800 |
| | | Commissions to Agents.....(4) | 280,000 | 295,000 |
| | | Other Professional and Special Services.....(4) | 126,000 | 124,000 |
| | | Travelling Expenses.....(5) | 2,400 | 2,400 |
| | | Freight, Express and Cartage.....(6) | 1,800 | 1,800 |
| | | Postage.....(7) | 7,000 | 7,000 |
| | | Telephones, Telegrams and Other Communication Services.....(8) | 13,700 | 13,700 |
| | | Publication of Informational Material.....(9) | 1,000 | 1,000 |
| | | Newspaper, Periodical, Radio, Poster and Other Publicity.....(10) | 75,000 | 75,000 |
| | | Office Stationery, Supplies and Equipment.....(11) | 34,000 | 34,000 |
| | | Repairs and Upkeep of Equipment.....(17) | ..... | 200 |
| | | Unemployment Insurance Contributions.....(21) | 800 | 800 |
| | | Security Premiums.....(22) | 3,000 | 3,000 |
| | | Sundries.....(22) | 500 | 500 |
| | | | 1,198,100 | 1,184,300 |
| | | Expenditure | | |
| | | 1961-62.....\$ 1,191,115 | | |
| | | 1962-63.....1,199,386 | | |
| | | 1963-64 (estimated).....1,183,206 | | |

| Positions (man-years) | | Details of Services | Amount | |
|--------------------------|---------|--|------------------|------------------|
| 1964-65 | 1963-64 | | 1964-65 | 1963-64 |
| | | | \$ | \$ |
| | | A-DEPARTMENT (Continued) | | |
| | | Vote 20 (Continued) | | |
| | | GOVERNMENT'S CONTRIBUTION TO ANNUITIES AGENTS PENSION ACCOUNT IN ACCORDANCE WITH REGULA- TIONS MADE PURSUANT TO VOTE 181, APPROPRIA- TION ACT NO. 5, 1961..... (21) (formerly Vote 15) | 31,400 | 17,000 |
| | | Expenditure | | |
| | | 1961-62..... \$ 11,000 | | |
| | | 1962-63..... | | |
| | | 1963-64 (estimated)..... 17,000 | | |
| | | Total, Vote 20..... | 1,229,500 | 1,201,300 |
| | | Expenditure | | |
| | | 1961-62..... \$ 1,202,115 | | |
| | | 1962-63..... 1,199,386 | | |
| | | 1963-64 (estimated)..... 1,200,206 | | |
| | | GOVERNMENT EMPLOYEES COMPENSATION | | |
| | | Vote 25—Administration of the Government Em- ployees Compensation Act | | |
| | | Salaried Positions: | | |
| | | Administrative and Professional: | | |
| | | (\$10,000-\$12,000) | | |
| 1 | | (\$8,000-\$10,000) | | |
| 1 | 1 | (\$6,000-\$8,000) | | |
| 2 | 1 | | | |
| | | Technical, Operational and Service: | | |
| | | (\$8,000-\$10,000) | | |
| 1 | 1 | (\$4,000-\$6,000) | | |
| 1 | 1 | | | |
| | | Clerical: | | |
| | | (\$4,000-\$6,000) | | |
| 8 | 8 | (Under \$4,000) | | |
| 7 | 9 | | | |
| 21 | 21 | | | |
| (21) | (21) | Salaries (including \$3,600 allotted during 1963-64 from the General Salaries Vote for increases in rates of pay)..... (1) | 107,600 | 94,000 |
| | | Legal Fees..... (4) | 3,500 | 1,500 |
| | | Travelling Expenses..... (5) | 3,300 | 2,800 |
| | | Freight, Express and Cartage..... (6) | 250 | 250 |
| | | Postage..... (7) | 250 | 250 |
| | | Telephones and Telegrams..... (8) | 1,200 | 1,200 |
| | | Publication of Informational Material..... (9) | 5,500 | 10,000 |
| | | Safety Posters and Other Publicity..... (10) | 5,700 | 5,700 |
| | | Office Stationery, Supplies and Equipment..... (11) | 2,700 | 1,900 |
| | | | 130,000 | 117,600 |
| | | Expenditure | | |
| | | 1961-62..... \$ 112,672 | | |
| | | 1962-63..... 113,569 | | |
| | | 1963-64 (estimated)..... 128,300 | | |

| Positions (man-years) | | Details of Services | Amount | |
|--------------------------|---------|---|-------------------|-------------------|
| 1964-65 | 1963-64 | | 1964-65 | 1963-64 |
| | | | \$ | \$ |
| | | A—DEPARTMENT (Continued) | | |
| | | GOVERNMENT EMPLOYEES COMPENSATION (Continued) | | |
| | | Statutory—Payments of Compensation respecting Government Employees (Chap. 134, R.S., as Amended) | | |
| | | Federal Government's share of Administration Costs of Provincial Boards..... (4) | 290,000 | 265,000 |
| | | Payments of Compensation for Public Service Employees..... (21) | 2,300,000 | 2,100,000 |
| | | Former Vote 47d—To authorize payment, during the current and subsequent fiscal years, to Helen O'Neill, a former dependent of Wilfred Vincent O'Neill, of an allowance under the Government Employees Compensation Act from April 21, 1963 until she dies or marries, whichever first occurs, at the monthly rate payable pursuant to that Act to the dependent widow of an employee who was usually employed in the Province of Quebec..... (21) | | 1 |
| | | | 2,590,000 | 2,365,001 |
| | | Expenditure | | |
| | | 1961-62..... \$ 2,248,831 | | |
| | | 1962-63..... 2,466,132 | | |
| | | 1963-64 (estimated)..... 2,590,000 | | |
| | | B—UNEMPLOYMENT INSURANCE COMMISSION | | |
| | | Approximate Value of Major Services not included in these Estimates | | |
| | | Accommodation (provided by the Department of Public Works)..... | 5,911,300 | 5,675,000 |
| | | Accounting and cheque issue services (Comptroller of the Treasury)..... | 1,729,000 | 1,738,900 |
| | | Contributions to Superannuation Account (Department of Finance)..... | 2,414,300 | 2,308,700 |
| | | Employee surgical-medical insurance premiums (Department of Finance)..... | 247,000 | 244,800 |
| | | Employee compensation payments (Department of Labour)..... | 11,600 | 6,400 |
| | | Carrying of franked mail (Post Office Department)..... | 97,000 | 59,900 |
| | | | 10,410,200 | 10,033,700 |

| Positions (man-years) | | Details of Services | Amount | |
|--------------------------|----------|--|------------|------------|
| 1964-65 | 1963-64 | | 1964-65 | 1963-64 |
| | | | \$ | \$ |
| | | B—UNEMPLOYMENT INSURANCE COMMISSION (Continued) | | |
| | | Vote 30—Administration of the Unemployment Insurance Act including the transfer of labour to places where employment is available and expenses incidental thereto in accordance with Regulations of the Governor in Council | | |
| | | ADMINISTRATION OF THE UNEMPLOYMENT INSURANCE ACT (formerly Vote 50) | | |
| 1 | 1 | Chief Commissioner (\$23,000) | | |
| 2 | 2 | Commissioner (\$18,000) | | |
| | | Salaried Positions: | | |
| | | Administrative and Professional: | | |
| 3 | 3 | Senior Officer 2 (\$16,400-\$17,400) | | |
| 4 | 4 | Senior Officer 1 (\$14,800-\$15,800) | | |
| 10 | 12 | (\$12,000-\$15,000) | | |
| 40 | 20 | (\$10,000-\$12,000) | | |
| 131 | 72 | (\$8,000-\$10,000) | | |
| 1,104 | 676 | (\$6,000-\$8,000) | | |
| 6 | 14 | (\$4,000-\$6,000) | | |
| | | Technical, Operational and Service: | | |
| 7 | 3 | (\$10,000-\$12,000) | | |
| 26 | 13 | (\$8,000-\$10,000) | | |
| 74 | 37 | (\$6,000-\$8,000) | | |
| 4,655 | 4,899 | (\$4,000-\$6,000) | | |
| | 21 | (Under \$4,000) | | |
| | | Clerical: | | |
| 9 | 1 | (\$6,000-\$8,000) | | |
| 983 | 940 | (\$4,000-\$6,000) | | |
| 2,852 | 2,827 | (Under \$4,000) | | |
| 3 | 3 | Prevailing Rate Positions: (Full Time) | | |
| 6 | 6 | Local Assistance Abroad: (Full Time) | | |
| 9,916 | 9,554 | | | |
| (9,916) | (9,554) | Continuing Establishment..... | 42,200,000 | 38,298,000 |
| (1,470) | (1,375) | Casuals and Others..... | 3,580,000 | 2,749,000 |
| (11,386) | (10,929) | Salaries and Wages (including \$2,000,000 allotted during 1963-64 from the General Salaries Vote for increases in rates of pay)..... | 45,780,000 | 41,047,000 |
| | | Overtime.....(1) | 157,500 | 157,500 |
| | | Living and Other Allowances.....(2) | 28,800 | 28,500 |
| | | Professional and Special Services.....(4) | 225,000 | 217,500 |
| | | Commission to Post Office Department.....(4) | 980,000 | 968,000 |
| | | Corps of Commissioners Services.....(4) | 280,000 | 280,000 |
| | | Travelling and Removal Expenses.....(5) | 1,250,000 | 1,122,000 |
| | | Freight, Express and Cartage.....(6) | 130,000 | 130,000 |
| | | Postage.....(7) | 1,250,000 | 1,075,000 |
| | | Telephones, Telegrams and Other Communication Services.....(8) | 728,500 | 645,000 |
| | | Publication of Departmental Reports and Other Material.....(9) | 65,000 | 65,000 |
| | | Exhibits, Advertising, Films, Broadcasting and Displays.....(10) | 428,500 | 130,000 |
| | | Office Stationery, Supplies and Equipment.....(11) | 1,593,000 | 1,250,000 |
| | | Unemployment Insurance Stamps.....(12) | 35,000 | 35,000 |
| | | Materials and Supplies.....(12) | 15,000 | 15,000 |
| | | Rental of Office Accommodation.....(15) | 3,000 | 1,500 |
| | | Acquisition of Equipment.....(16) | 14,000 | 14,000 |
| | | Repairs and Upkeep of Equipment.....(17) | 4,000 | 4,000 |
| | | Municipal or Public Utility Services.....(19) | 4,000 | 2,500 |
| | | Unemployment Insurance Contributions.....(21) | 40,500 | 40,500 |

| Positions (man-years) | | Details of Services | Amount | |
|--------------------------|---------|--|-------------------|-------------------|
| 1964-65 | 1963-64 | | 1964-65 | 1963-64 |
| | | | \$ | \$ |
| | | B—UNEMPLOYMENT INSURANCE COMMISSION (Continued) | | |
| | | Vote 30 (Continued) | | |
| | | ADMINISTRATION OF THE UNEMPLOYMENT INSURANCE ACT (Continued) | | |
| | | Umpire, National Advisory Committee, National, Regional and Local Employment Committees and Boards of Referees..... (22) | 270,000 | 170,000 |
| | | Sundries..... (22) | 14,500 | 14,500 |
| | | | 53,296,300 | 47,412,500 |
| | | Expenditure | | |
| | | 1961-62..... \$ 45,934,947 | | |
| | | 1962-63..... 48,034,110 | | |
| | | 1963-64 (estimated)..... 49,329,700 | | |
| | | TRANSFER OF LABOUR TO PLACES WHERE EMPLOYMENT IS AVAILABLE AND EXPENSES INCIDENTAL THERETO, IN ACCORDANCE WITH REGULATIONS OF THE GOVER- NOR IN COUNCIL..... (22) (formerly Vote 55) | 55,000 | 37,000 |
| | | Expenditure | | |
| | | 1961-62..... \$ 39,526 | | |
| | | 1962-63..... 52,411 | | |
| | | 1963-64 (estimated)..... 55,000 | | |
| | | Total, Vote 30..... | 53,351,300 | 47,449,500 |
| | | Expenditure | | |
| | | 1961-62..... \$ 45,974,473 | | |
| | | 1962-63..... 48,086,521 | | |
| | | 1963-64 (estimated)..... 49,384,700 | | |
| | | Statutory—Government's Contribution to the Unemployment Insurance Fund (Chap. 50, Statutes of 1955)..... (29) | 60,500,000 | 58,000,000 |
| | | Expenditure | | |
| | | 1961-62..... \$ 55,557,753 | | |
| | | 1962-63..... 57,286,016 | | |
| | | 1963-64 (estimated)..... 58,500,000 | | |

LEGISLATION

LEGISLATION

| No. of Vote | Service | 1964-65 | 1963-64 | Change | |
|-------------------|---|------------|-----------|-----------|----------|
| | | | | Increase | Decrease |
| | | \$ | \$ | \$ | \$ |
| | THE SENATE | | | | |
| (S) | Members of the Senate— | | | | |
| | Salary and Motor Car Allowance of the Speaker of the Senate, and payments to Members of the Senate under the Senate and House of Commons Act (Details, page 217)..... | 1,546,000 | 1,008,500 | 537,500 | |
| 1 | Allowance in lieu of residence to the Speaker of the Senate (Details, page 218)..... | 3,000 | 3,000 | | |
| 5 | General Administration (Details, page 218).... | 932,600 | 863,600 | 69,000 | |
| | | 2,481,600 | 1,875,100 | 606,500 | |
| | HOUSE OF COMMONS | | | | |
| (S) | Members of the House of Commons— | | | | |
| | Salaries and Allowances of Officers and Members of the House of Commons under the Senate and House of Commons Act and the Government's contribution to the Members of Parliament Retiring Allowances Account (Chap. 329, R.S.) (Details, page 219)..... | 5,333,000 | 2,849,000 | 2,484,000 | |
| 10 | Allowances in lieu of residence to the Speaker of the House of Commons, and in lieu of Apartments to the Deputy Speaker of the House of Commons; allowance to the Deputy Chairman of Committees (Details, page 220)..... | 6,500 | 6,500 | | |
| 15 | Expenses of the Canada-United States Inter-Parliamentary Group, of delegates attending other inter-parliamentary conferences, expenses connected with visits of delegates from other legislatures, Canada's fee for membership in the Inter-Parliamentary Union, Canada's share of the expenses of the Commonwealth Parliamentary Association including subscriptions to publications of the Association, and a grant of \$19,000 to the Canadian North Atlantic Treaty Organization Parliamentary Association (Details, page 221)..... | 62,720 | 56,780 | 5,940 | |
| 20 | General Administration (Details, page 222).... | 4,266,700 | 3,940,805 | 325,895 | |
| | | 9,668,920 | 6,853,085 | 2,815,835 | |
| | LIBRARY OF PARLIAMENT | | | | |
| 25 | General Administration (Details, page 223).... | 399,700 | 379,500 | 20,200 | |
| | SUMMARY | | | | |
| | To be voted..... | 5,671,220 | 5,250,185 | 421,035 | |
| | Authorized by Statute..... | 6,879,000 | 3,857,500 | 3,021,500 | |
| | | 12,550,220 | 9,107,685 | 3,442,535 | |

| Positions (man-years) | | Details of Services | Amount | |
|--------------------------|---------|---|-----------|-----------|
| 1964-65 | 1963-64 | | 1964-65 | 1963-64 |
| | | | \$ | \$ |
| | | Approximate Value of Major Services not included in these Estimates | | |
| | | Accommodation (provided by the Department of Public Works)..... | 580,300 | 591,700 |
| | | Accounting and cheque issue services (Comptroller of the Treasury)..... | 64,300 | 61,900 |
| | | Contributions to Superannuation Account (Department of Finance)..... | 165,100 | 164,900 |
| | | Employee surgical-medical insurance premiums (Department of Finance)..... | 25,500 | 19,000 |
| | | Employee compensation payments (Department of Labour)..... | 1,600 | 7,300 |
| | | Carrying of franked mail (Post Office Department)..... | 180,300 | 204,500 |
| | | | 1,017,100 | 1,049,300 |
| | | THE SENATE | | |
| | | Statutory—Members of the Senate—Salary and Motor Car Allowance of the Speaker of the Senate, and payments to Members of the Senate under the Senate and House of Commons Act | | |
| | | THE SPEAKER OF THE SENATE—SALARY AND MOTOR CAR ALLOWANCE | | |
| | | Salary.....(1) | 9,000 | 9,000 |
| | | Motor Car Allowance.....(2) | 1,000 | 1,000 |
| | | | 10,000 | 10,000 |
| | | MEMBERS OF THE SENATE—INDEMNITIES (CHAP. 249, R.S.).....(1) | 1,200,000 | 766,000 |
| | | Expenditure | | |
| | | 1961-62.....\$ 775,412 | | |
| | | 1962-63.....759,119 | | |
| | | 1963-64 (estimated).....1,186,365 | | |
| | | MEMBERS OF THE SENATE—TRANSPORTATION EXPENSES (CHAP. 249, R.S.).....(5) | 20,000 | 12,500 |
| | | Expenditure | | |
| | | 1961-62.....\$ 12,410 | | |
| | | 1962-63.....11,821 | | |
| | | 1963-64 (estimated).....20,000 | | |
| | | MEMBERS OF THE SENATE—EXPENSE ALLOWANCES (CHAP. 249, R.S.).....(2) | 300,000 | 204,000 |
| | | Expenditure | | |
| | | 1961-62.....\$ 189,379 | | |
| | | 1962-63.....184,665 | | |
| | | 1963-64 (estimated).....340,680 | | |
| | | MEMBERS OF THE SENATE—ANNUAL ALLOWANCE TO THE LEADER OF THE GOVERNMENT IN THE SENATE (CHAP. 249, R.S., AS AMENDED).....(2) | 10,000 | 10,000 |

| Positions (man-years) | | Details of Services | Amount | |
|--------------------------|---------|---|------------------|------------------|
| 1964-65 | 1963-64 | | 1964-65 | 1963-64 |
| | | | \$ | \$ |
| | | THE SENATE (Continued) | | |
| | | Statutory—Salary, etc. (Continued) | | |
| | | MEMBERS OF THE SENATE—ANNUAL ALLOWANCE TO THE LEADER OF THE OPPOSITION IN THE SENATE (CHAP. 249, R.S., AS AMENDED)..... (2) | 6,000 | 6,000 |
| | | Total, Statutory Item..... | 1,546,000 | 1,008,500 |
| | | Expenditure | | |
| | | 1961-62..... \$ 1,003,201 | | |
| | | 1962-63..... 981,605 | | |
| | | 1963-64 (estimated)..... 1,573,045 | | |
| | | Vote 1—Members of the Senate—Allowance in lieu of Residence to the Speaker of the Senate. (2) | 3,000 | 3,000 |
| | | Vote 5—General Administration | | |
| | | Salaried Positions: | | |
| | | Administrative and Professional: | | |
| 1 | 1 | Clerk of the Senate and Clerk of the Parliaments (\$23,000) | | |
| 1 | | Commissioner (\$21,000) | | |
| 1 | 1 | Law Clerk and Parliamentary Counsel (\$17,000) | | |
| 1 | 1 | Assistant Clerk of the Senate (\$15,000) | | |
| 1 | 1 | Gentleman Usher of the Black Rod (\$15,000) | | |
| 2 | 2 | (\$10,000-\$12,000) | | |
| 13 | 5 | (\$8,000-\$10,000) | | |
| 5 | 13 | (\$6,000-\$8,000) | | |
| 1 | 1 | (Sessional) | | |
| | | Technical, Operational and Service: | | |
| 18 | 21 | (\$4,000-\$6,000) | | |
| 15 | 12 | (Under \$4,000) | | |
| 22 | 20 | (Part Time) | | |
| 26 | 24 | (Sessional) | | |
| | | Clerical: | | |
| 21 | 17 | (\$4,000-\$6,000) | | |
| 11 | 14 | (Under \$4,000) | | |
| 48 | 45 | (Sessional) | | |
| 187 | 178 | Salaries (including \$29,000 allotted during 1963-64 from the General Salaries Vote for increases in rates of pay)..... (1) | 685,000 | 618,000 |
| (156) | (132) | Allowance—Private Secretary to the Speaker of the Senate..... (2) | 600 | 600 |
| | | Carriage of Mails between Postal Terminal and Senate..... (6) | 2,000 | 1,500 |
| | | Postage..... (7) | 500 | 500 |
| | | Telephones and Telegrams..... (8) | 20,000 | 20,000 |
| | | Publishing Senate Debates, Queen's Printer..... (9) | 80,000 | 50,000 |
| | | Printing of Other Publications..... (9) | 100,000 | 140,000 |
| | | Office Stationery, Supplies and Equipment..... (11) | 8,500 | 8,500 |
| | | Newspapers and Periodicals for Reading Room..... (11) | 5,000 | 4,000 |
| | | Materials and Supplies..... (12) | 5,000 | 5,000 |

| Positions (man-years) | | Details of Services | Amount | |
|--------------------------|---------|--|----------------|----------------|
| 1964-65 | 1963-64 | | 1964-65 | 1963-64 |
| | | | \$ | \$ |
| | | THE SENATE (Continued) | | |
| | | Vote 5 (Continued) | | |
| | | Unemployment Insurance Contributions..... (21) | 2,000 | 1,500 |
| | | Expenses of Committees..... (22) | 15,000 | 7,000 |
| | | Sundries..... (22) | 9,000 | 7,000 |
| | | | 932,600 | 863,600 |
| | | Expenditure Revenue | | |
| | | 1961-62..... \$ 848,134 \$ 112,732 | | |
| | | 1962-63..... 815,460 84,500 | | |
| | | 1963-64 (estimated)..... 857,600 75,000 | | |
| | | HOUSE OF COMMONS | | |
| | | Statutory—Members of the House of Commons— Salaries and Allowances of Officers and Members of the House of Commons under the Senate and House of Commons Act and the Government's contribution to the Members of Parliament Retiring Allowances Account (Chap. 329, R.S.) | | |
| | | THE SPEAKER OF THE HOUSE OF COMMONS—SALARY AND MOTOR CAR ALLOWANCE | | |
| | | Salary..... (1) | 9,000 | 9,000 |
| | | Motor Car Allowance..... (2) | 1,000 | 1,000 |
| | | | 10,000 | 10,000 |
| | | DEPUTY SPEAKER OF THE HOUSE OF COMMONS—SALARY. (1) | 6,000 | 6,000 |
| | | MEMBERS OF THE HOUSE OF COMMONS—INDEMNITIES, INCLUDING ANNUAL ALLOWANCES TO THE LEADER OF THE OPPOSITION, OTHER OPPOSITION PARTY LEADERS AND THE CHIEF GOVERNMENT WHIP AND THE CHIEF OPPOSITION WHIP (CHAP. 249 R.S., AS AMENDED)..... (1) | 3,211,000 | 2,135,000 |
| | | Expenditure | | |
| | | 1961-62..... \$ 2,116,285 | | |
| | | 1962-63..... 2,120,495 | | |
| | | 1963-64 (estimated)..... 3,185,000 | | |
| | | MEMBERS OF THE HOUSE OF COMMONS—TRANSPORTA- TION EXPENSES (CHAP. 249, R.S., AS AMENDED, AND VOTE 578, APPROPRIATION ACT NO. 2, 1954).... (5) | 200,000 | 42,000 |
| | | Expenditure | | |
| | | 1961-62..... \$ 58,158 | | |
| | | 1962-63..... 41,067 | | |
| | | 1963-64 (estimated)..... 200,000 | | |
| | | MEMBERS OF THE HOUSE OF COMMONS—EXPENSE ALLOWANCES (CHAP. 249, R.S., AS AMENDED)..... (2) | 1,590,000 | 530,000 |
| | | Expenditure | | |
| | | 1961-62..... \$ 523,194 | | |
| | | 1962-63..... 526,056 | | |
| | | 1963-64 (estimated)..... 1,704,000 | | |

| Positions (man-years) | | Details of Services | Amount | |
|--------------------------|---------|--|------------------|------------------|
| 1964-65 | 1963-64 | | 1964-65 | 1963-64 |
| | | | \$ | \$ |
| | | HOUSE OF COMMONS (Continued) | | |
| | | Statutory—Salaries, etc. (Continued) | | |
| | | MEMBERS OF THE HOUSE OF COMMONS—GOVERNMENT'S CONTRIBUTION TO THE MEMBERS OF PARLIAMENT RETIRING ALLOWANCES ACCOUNT (CHAP. 329, R.S., AS AMENDED).....(21) | 250,000 | 60,000 |
| | | Expenditure | | |
| | | 1961-62.....\$ 56,840 | | |
| | | 1962-63.....86,031 | | |
| | | 1963-64 (estimated).....393,000 | | |
| | | MEMBERS OF THE HOUSE OF COMMONS—SALARIES OF PARLIAMENTARY SECRETARIES TO MINISTERS (CHAP. 15, STATUTES OF 1959).....(1) | 64,000 | 64,000 |
| | | Expenditure | | |
| | | 1961-62.....\$ 50,348 | | |
| | | 1962-63.....33,557 | | |
| | | 1963-64 (estimated).....58,000 | | |
| | | MEMBERS OF THE HOUSE OF COMMONS—MOTOR CAR ALLOWANCE—LEADER OF THE OPPOSITION (CHAP. 249, R.S., AS AMENDED).....(2) | 2,000 | 2,000 |
| | | Total, Statutory Item..... | 5,333,000 | 2,849,000 |
| | | Expenditure | | |
| | | 1961-62.....\$ 2,822,825 | | |
| | | 1962-63.....2,825,206 | | |
| | | 1963-64 (estimated).....5,557,000 | | |
| | | Vote 10—Members of the House of Commons—Allowances in lieu of residence to the Speaker of the House of Commons, and in lieu of Apartments to the Deputy Speaker of the House of Commons; allowance to the Deputy Chairman of Committees | | |
| | | THE SPEAKER OF THE HOUSE OF COMMONS—ALLOWANCE IN LIEU OF RESIDENCE.....(2) (formerly Vote 10) | 3,000 | 3,000 |
| | | DEPUTY SPEAKER OF THE HOUSE OF COMMONS—ALLOWANCE IN LIEU OF APARTMENTS.....(2) (formerly Vote 15) | 1,500 | 1,500 |
| | | ALLOWANCE TO THE DEPUTY CHAIRMAN OF COMMITTEES. (2) (formerly Vote 20) | 2,000 | 2,000 |
| | | Total, Vote 10..... | 6,500 | 6,500 |
| | | Expenditure | | |
| | | 1961-62.....\$ 6,500 | | |
| | | 1962-63.....6,500 | | |
| | | 1963-64 (estimated).....6,500 | | |

| Positions (man-years) | | Details of Services | Amount | |
|--------------------------|---------|---|---------------|---------------|
| 1964-65 | 1963-64 | | 1964-65 | 1963-64 |
| | | | \$ | \$ |
| | | HOUSE OF COMMONS (Continued) | | |
| | | Vote 15—Expenses of the Canada-United States Inter-Parliamentary Group, of delegates attending other inter-parliamentary conferences, expenses connected with visits of delegates from other legislatures, Canada's fee for membership in the Inter-Parliamentary Union, Canada's share of the expenses of the Commonwealth Parliamentary Association including subscriptions to publications of the Association, and a grant of \$19,000 to the Canadian North Atlantic Treaty Organization Parliamentary Association | | |
| | | EXPENSES OF THE CANADA-UNITED STATES INTER-PARLIAMENTARY GROUP, OF DELEGATES ATTENDING OTHER INTER-PARLIAMENTARY CONFERENCES, EXPENSES CONNECTED WITH VISITS OF DELEGATES FROM OTHER LEGISLATURES AND CANADA'S FEE FOR MEMBERSHIP IN THE INTER-PARLIAMENTARY UNION (formerly Vote 25) | | |
| | | Canada's fee for membership in the Inter-Parliamentary Union..... (20) | 4,375 | 3,500 |
| | | Expenses..... (22) | 16,500 | 16,500 |
| | | | 20,875 | 20,000 |
| | | Expenditure | | |
| | | 1961-62..... \$ 17,562 | | |
| | | 1962-63..... 11,767 | | |
| | | 1963-64 (estimated)..... 20,000 | | |
| | | CANADA'S SHARE OF THE EXPENSES OF THE COMMONWEALTH PARLIAMENTARY ASSOCIATION INCLUDING SUBSCRIPTIONS TO PUBLICATIONS OF THE ASSOCIATION (formerly Vote 30) | | |
| | | Canada's assessment for membership in the Association..... (20) | 19,665 | 19,600 |
| | | Grant to the Canadian Branch of the Association... (20) | 2,000 | 2,000 |
| | | Other expenses..... (22) | 1,180 | 1,180 |
| | | | 22,845 | 22,780 |
| | | Expenditure | | |
| | | 1961-62..... \$ 21,996 | | |
| | | 1962-63..... 22,779 | | |
| | | 1963-64 (estimated)..... 22,780 | | |
| | | GRANT TO THE CANADIAN NORTH ATLANTIC TREATY ORGANIZATION PARLIAMENTARY ASSOCIATION..... (20) (formerly Vote 35) | 19,000 | 14,000 |
| | | Total, Vote 15..... | 62,720 | 56,780 |
| | | Expenditure | | |
| | | 1961-62..... \$ 53,558 | | |
| | | 1962-63..... 48,546 | | |
| | | 1963-64 (estimated)..... 56,780 | | |

| Positions (man-years) | | Details of Services | Amount | |
|--------------------------|---------|---|-----------|-----------|
| 1964-65 | 1963-64 | | 1964-65 | 1963-64 |
| | | | \$ | \$ |
| | | HOUSE OF COMMONS (Continued) | | |
| | | Vote 20—General Administration | | |
| | | ESTIMATES OF THE CLERK (formerly Vote 40) | | |
| | | Salaried Positions: | | |
| | | Administrative and Professional: | | |
| 1 | 1 | Clerk of the House of Commons (\$23,000) | | |
| 1 | 1 | Sergeant-at-Arms, House of Commons (\$15,000) | | |
| 1 | 1 | Clerk Assistant, House of Commons (\$15,000) | | |
| 1 | 1 | Law Clerk, House of Commons (\$18,000) | | |
| 1 | 1 | (\$12,000-\$15,000) | | |
| 6 | 4 | (\$10,000-\$12,000) | | |
| 9 | 9 | (\$8,000-\$10,000) | | |
| 28 | 28 | (\$6,000-\$8,000) | | |
| 1 | 1 | (\$4,000-\$6,000) | | |
| | | Technical, Operational and Service: | | |
| 1 | 1 | (\$8,000-\$10,000) | | |
| 3 | 3 | (\$6,000-\$8,000) | | |
| 1 | 1 | (\$4,000-\$6,000) | | |
| | | Clerical: | | |
| 1 | 1 | (\$6,000-\$8,000) | | |
| 135 | 134 | (\$4,000-\$6,000) | | |
| 3 | 2 | (Under \$4,000) | | |
| 228 | 220 | (Sessional) | | |
| 421 | 409 | | | |
| (324) | (316) | Continuing Establishment..... | 1,705,500 | 1,658,600 |
| (1) | (1) | Casuals and Others..... | 2,000 | 2,000 |
| (325) | (317) | Salaries and Wages (including \$80,000 allotted during 1963-64 from the General Salaries Vote for in- creases in rates of pay)..... | 1,707,500 | 1,660,600 |
| | | Transportation of Mails.....(6) | 3,700 | 3,700 |
| | | Postage.....(7) | 1,300 | 1,300 |
| | | Telephones and Telegrams.....(8) | 81,600 | 81,600 |
| | | Publishing Debates.....(9) | 575,000 | 500,000 |
| | | Printing of Other Publications.....(9) | 300,000 | 260,000 |
| | | Office Stationery, Supplies and Equipment.....(11) | 125,000 | 100,000 |
| | | Unemployment Insurance Contributions.....(21) | 10,000 | 10,000 |
| | | Expenses of Committees.....(22) | 120,000 | 20,000 |
| | | Sundries including Official Hospitality.....(22) | 11,000 | 11,000 |
| | | | 2,935,100 | 2,648,200 |
| | | Expenditure | | |
| | | 1961-62.....\$ 2,328,907 | | |
| | | 1962-63.....2,069,336 | | |
| | | 1963-64 (estimated).....2,935,336 | | |
| | | ESTIMATES OF THE SERGEANT-AT-ARMS (formerly Vote 45) | | |
| | | Salaried Positions: | | |
| | | Administrative and Professional: | | |
| 1 | 1 | (\$6,000-\$8,000) | | |
| | | Technical, Operational and Service: | | |
| 2 | 2 | (\$6,000-\$8,000) | | |
| 104 | 103 | (\$4,000-\$6,000) | | |
| 104 | 102 | (Under \$4,000) | | |
| 64 | 64 | (Part Time) | | |
| 240 | 235 | (Sessional) | | |
| 515 | 507 | | | |

| Positions (man-years) | | Details of Services | Amount | |
|--------------------------|---------|---|-----------|-----------|
| 1964-65 | 1963-64 | | 1964-65 | 1963-64 |
| | | | \$ | \$ |
| | | HOUSE OF COMMONS (Continued) | | |
| | | Vote 20 (Continued) | | |
| | | ESTIMATES OF THE SERGEANT-AT-ARMS (Continued) | | |
| (388) | (382) | Salaries (including \$70,805 allotted during 1963-64 from the General Salaries Vote for increases in rates of pay).....(1) | 1,244,400 | 1,205,405 |
| | | Professional and Special Services.....(4) | 5,500 | 5,500 |
| | | Materials and Supplies.....(12) | 72,000 | 72,000 |
| | | Unemployment Insurance Contributions.....(21) | 7,500 | 7,500 |
| | | Gratuities to Retiring Unclassified Staff.....(21) | 1,000 | 1,000 |
| | | Sundries.....(22) | 1,200 | 1,200 |
| | | | 1,331,600 | 1,292,605 |
| | | Expenditure | | |
| | | 1961-62.....\$ 1,026,470 | | |
| | | 1962-63.....1,012,821 | | |
| | | 1963-64 (estimated).....1,385,810 | | |
| | | Total, Vote 20..... | 4,266,700 | 3,940,805 |
| | | Expenditure | | |
| | | 1961-62.....\$ 3,355,377 | | |
| | | 1962-63.....3,082,157 | | |
| | | 1963-64 (estimated).....4,321,146 | | |
| | | LIBRARY OF PARLIAMENT | | |
| | | Vote 25—General Administration | | |
| | | Salaried Positions: | | |
| | | Administrative and Professional: | | |
| | | Parliamentary Librarian (\$16,000) | | |
| | | (12,000—\$15,000) | | |
| | | (10,000—\$12,000) | | |
| | | (8,000—\$10,000) | | |
| | | (6,000—\$8,000) | | |
| | | (4,000—\$6,000) | | |
| | | Technical, Operational and Service: | | |
| | | (4,000—\$6,000) | | |
| | | (Under \$4,000) | | |
| | | Clerical: | | |
| | | (4,000—\$6,000) | | |
| | | (Under \$4,000) | | |
| | | Prevailing Rate Positions: | | |
| | | (Part Time) | | |
| 1 | 1 | | | |
| 1 | 1 | | | |
| 2 | 2 | | | |
| 4 | 4 | | | |
| 11 | 9 | | | |
| 2 | 3 | | | |
| 3 | 3 | | | |
| 3 | 3 | | | |
| 14 | 14 | | | |
| 9 | 9 | | | |
| 6 | 6 | | | |
| 56 | 55 | | | |
| (53) | (52) | | | |
| (6) | (6) | | | |
| (59) | (58) | | | |
| | | Continuing Establishment..... | 289,500 | 276,600 |
| | | Casuals and Others..... | 24,500 | 24,000 |
| | | Salaries and Wages (including \$6,600 allotted during 1963-64 from the General Salaries Vote for increases in rates of pay).....(1) | 314,000 | 300,600 |
| | | Microfilming.....(4) | 7,500 | 7,500 |
| | | Professional and Special Services.....(4) | 3,000 | 3,000 |
| | | Travelling Expenses.....(5) | 1,500 | 1,200 |
| | | Freight, Express and Cartage.....(6) | 200 | 200 |
| | | Postage.....(7) | 200 | 200 |
| | | Telephones and Telegrams.....(8) | 1,900 | 1,700 |
| | | Publications.....(9) | | 2,000 |
| | | Books for the General Library, including Binding... (11) | 50,000 | 45,000 |

| Positions (man-years) | | Details of Services | Amount | |
|--------------------------|---------|---|---------|---------|
| 1964-65 | 1963-64 | | 1964-65 | 1963-64 |
| | | | \$ | \$ |
| | | LIBRARY OF PARLIAMENT (Continued) | | |
| | | Vote 25 (Continued) | | |
| | | Office Stationery, Supplies and Equipment.....(11) | 9,200 | 6,200 |
| | | Repair and Rebinding of Books damaged by Fire..(11) | 3,000 | 3,000 |
| | | Newspapers and Periodicals for Reading Room....(11) | 7,500 | 7,200 |
| | | Repairs and Upkeep of Equipment.....(17) | 700 | 700 |
| | | Sundries.....(22) | 1,000 | 1,000 |
| | | | 399,700 | 379,500 |
| | | Expenditure | | |
| | | 1961-62..... \$ 345,214 | | |
| | | 1962-63..... 352,282 | | |
| | | 1963-64 (estimated)..... 379,500 | | |

MINES AND TECHNICAL SURVEYS

MINES AND TECHNICAL SURVEYS

| No. of Vote | Service | 1964-65 | 1963-64 | Change | |
|-------------------|--|------------|-----------|-----------|----------|
| | | | | Increase | Decrease |
| | | \$ | \$ | \$ | \$ |
| | A—DEPARTMENT | | | | |
| (S) | Minister of Mines and Technical Surveys— Salary and Motor Car Allowance (Details, page 229)..... | 17,000 | 17,000 | | |
| | ADMINISTRATION SERVICES | | | | |
| 1 | Departmental Administration including the administration of the Explosives Act and Canada's fee for membership in the Pan- American Institute of Geography and History (Details, page 229)..... | 2,191,000 | 1,846,752 | 344,248 | |
| 5 | Construction or Acquisition of Buildings, Works, Land and Equipment including Common-use Field Survey Equipment (Details, page 232)..... | 458,000 | 304,600 | 153,400 | |
| | | 2,649,000 | 2,151,352 | 497,648 | |
| | FIELD AND AIR SURVEYS, MAPPING AND AERONAUTICAL CHARTING | | | | |
| 10 | Administration, Operation and Maintenance including purchases of air photography and the expenses of the Interdepartmental Com- mittee on Air Surveys, authority to make recoverable advances not exceeding the amount of the share of the United States Government of the cost of binding annual reports and maintaining boundary range lights and a grant of \$1,000 to the Canadian Institute of Surveying (Details, page 232).... | 6,785,000 | 6,740,622 | 44,378 | |
| | MARINE SURVEYS AND RESEARCH | | | | |
| 15 | Administration, Operation and Maintenance including Canada's fee for membership in the International Hydrographic Bureau (Details, page 238)..... | 7,131,000 | 6,123,915 | 1,007,085 | |
| 20 | Construction or Acquisition of Buildings, Works, Land and Equipment (Details, page 239)..... | 3,360,000 | 3,100,000 | 260,000 | |
| | | 10,491,000 | 9,223,915 | 1,267,085 | |
| | GEOLOGICAL RESEARCH | | | | |
| 25 | Administration, Operation and Maintenance in- cluding Canada's share of the cost of the Geological Liaison Office, British Common- wealth Scientific Conference, London, Eng- land and \$100,000 for grants in aid of Geolog- ical Research in Canadian Universities (Details, page 240)..... | 6,650,000 | 6,268,025 | 381,975 | |
| 30 | Construction or Acquisition of Buildings, Works, Land and Equipment (Details, page 241).... | 394,000 | 265,800 | 128,200 | |
| | | 7,044,000 | 6,533,825 | 510,175 | |

| No. of Vote | Service | 1964-65 | 1963-64 | Change | |
|-------------------|--|------------|------------|-----------|-----------|
| | | | | Increase | Decrease] |
| | | \$ | \$ | \$ | \$ |
| | A—DEPARTMENT (Continued) | | | | |
| | MINING AND METALLURGICAL INVESTIGATIONS AND RESEARCH | | | | |
| 35 | Administration, Operation and Maintenance including Canada's share of the cost of the Commonwealth Committee on Mineral Proc- essing and \$50,000 for grants in aid of Mining and Mineral Processing Research in Can- adian Universities (Details, page 241)..... | 4,985,000 | 4,783,625 | 201,375 | |
| 40 | Construction or Acquisition of Buildings, Works, Land and Equipment (Details, page 242)..... | 383,000 | 464,200 | ..... | 81,200 |
| | | 5,368,000 | 5,247,825 | 120,175 | |
| | GEOGRAPHICAL SURVEYS AND RESEARCH | | | | |
| 45 | Administration, Operation and Maintenance including the expenses of the Canadian Permanent Committee on Geographical Names and the National Committee for Canada of the International Geographical Union, Canada's fee for membership in the International Geographical Union and a grant of \$500 to the Canadian Association of Geographers (Details, page 243)..... | 653,000 | 562,655 | 90,345 | |
| | RESEARCH IN ASTRONOMY AND GEOPHYSICS | | | | |
| 50 | Administration, Operation and Maintenance including the expenses of the National Com- mittee for Canada of the International Astronomical Union, Canada's fee for mem- bership in the International Astronomical Union and a grant of \$3,500 to the Royal Astronomical Society of Canada (Details, page 244)..... | 2,102,000 | 1,952,260 | 149,740 | |
| 55 | Construction or Acquisition of Buildings, Works, Land and Equipment (Details, page 246)..... | 944,000 | 555,600 | 388,400 | |
| | | 3,046,000 | 2,507,860 | 538,140 | |
| | GENERAL | | | | |
| (S) | Payments under the Emergency Gold Mining Assistance Act (Chap. 95, R.S., as amended) (Details, page 247)..... | 16,600,000 | 12,100,000 | 4,500,000 | |
| 60 | Polar Continental Shelf Project (Details, page 247)..... | 1,596,000 | 1,564,750 | 31,250 | |
| | | 18,196,000 | 13,664,750 | 4,531,250 | |
| | SUMMARY | | | | |
| | To be voted..... | 37,632,000 | 34,532,804 | 3,099,196 | |
| | Authorized by Statute..... | 16,617,000 | 12,117,000 | 4,500,000 | |
| | | 54,249,000 | 46,649,804 | 7,599,196 | |

| No. of Vote | Service | 1964-65 | 1963-64 | Change | |
|-------------------|--|------------|------------|----------|----------|
| | | | | Increase | Decrease |
| | | \$ | \$ | \$ | \$ |
| | B—DOMINION COAL BOARD | | | | |
| 65 | Administration and Investigations of the Dominion Coal Board (Details, page 248)... | 179,400 | 131,500 | 47,900 | |
| 70 | Payments in connection with the movements of coal under conditions prescribed by the Governor in Council, and subventions in respect of eastern coal under agreements entered into pursuant to the Atlantic Provinces Power Development Act (Details, page 249)..... | 15,815,000 | 16,321,400 | ..... | 506,400 |
| (S) | Subsidy payments under an Act to place Canadian coal used in the manufacture of iron and steel on a basis of equality with imported coal (Chap. 34, R.S.) (Details, page 249).... | 200,000 | 250,000 | ..... | 50,000 |
| | | 16,194,400 | 16,702,900 | ..... | 508,500 |
| | SUMMARY | | | | |
| | To be voted..... | 15,994,400 | 16,452,900 | ..... | 458,500 |
| | Authorized by Statute..... | 200,000 | 250,000 | ..... | 50,000 |
| | | 16,194,400 | 16,702,900 | ..... | 508,500 |

| Positions (man-years) | | Details of Services | Amount | |
|--------------------------|--------------|---|-----------|-----------|
| 1964-65 | 1963-64 | | 1964-65 | 1963-64 |
| | | | \$ | \$ |
| | | A—DEPARTMENT | | |
| | | Approximate Value of Major Services not included in these Estimates | | |
| | | Accommodation (provided by the Department of Public Works)..... | 3,008,400 | 3,518,106 |
| | | Accommodation (in this Department's own buildings)... | 183,500 | 83,700 |
| | | Accounting and cheque issue services (Comptroller of the Treasury)..... | 308,800 | 243,400 |
| | | Contributions to Superannuation Account (Department of Finance)..... | 1,054,700 | 1,027,700 |
| | | Employee surgical-medical insurance premiums (Department of Finance)..... | 107,700 | 103,900 |
| | | Employee compensation payments (Department of Labour)..... | 21,000 | 14,500 |
| | | Carrying of franked mail (Post Office Department)..... | 90,300 | 78,800 |
| | | | 4,774,400 | 5,070,100 |
| | | Statutory—Minister of Mines and Technical Surveys —Salary and Motor Car Allowance | | |
| | | Salary.....(1) | 15,000 | 15,000 |
| | | Motor Car Allowance.....(2) | 2,000 | 2,000 |
| | | | 17,000 | 17,000 |
| | | ADMINISTRATION SERVICES | | |
| | | Vote 1—Departmental Administration including the administration of the Explosives Act and Canada's fee for membership in the Pan-American Institute of Geography and History | | |
| | | DEPARTMENTAL ADMINISTRATION—ADMINISTRATION, OPERATION AND MAINTENANCE INCLUDING CANADA'S FEE FOR MEMBERSHIP IN THE PAN-AMERICAN INSTITUTE OF GEOGRAPHY AND HISTORY (formerly Vote 1) | | |
| | | Salaried Positions: | | |
| | | Administrative and Professional: | | |
| 1 | 1 | Deputy Minister (\$23,000) | | |
| 1 | 1 | Senior Officer 3 (\$17,400-\$19,000) | | |
| 3 | 3 | (\$12,000-\$15,000) | | |
| 8 | 6 | (\$10,000-\$12,000) | | |
| 27 | 12 | (\$8,000-\$10,000) | | |
| 21 | 31 | (\$6,000-\$8,000) | | |
| 3 | 2 | (\$4,000-\$6,000) | | |
| | | Technical, Operational and Service: | | |
| 1 | 1 | (\$8,000-\$10,000) | | |
| 1 | 4 | (\$6,000-\$8,000) | | |
| 18 | 18 | (\$4,000-\$6,000) | | |
| 1 | 3 | (Under \$4,000) | | |
| | | Clerical: | | |
| 2 | | (\$6,000-\$8,000) | | |
| 68 | 67 | (\$4,000-\$6,000) | | |
| 40 | 44 | (Under \$4,000) | | |
| | | Prevailing Rate Positions: | | |
| 3 | 3 | (Full Time) | | |
| 198 (198) | 196 (196) | Salaries and Wages (including \$26,762 allotted during 1963-64 from the General Salaries Vote for increases in rates of pay).....(1) | 990,000 | 911,762 |

| Positions (man-years) | | Details of Services | Amount | |
|--------------------------|---------|---|-----------|-----------|
| 1964-65 | 1963-64 | | 1964-65 | 1963-64 |
| | | | \$ | \$ |
| | | A—DEPARTMENT (Continued) | | |
| | | ADMINISTRATION SERVICES (Continued) | | |
| | | Vote 1 (Continued) | | |
| | | DEPARTMENTAL ADMINISTRATION (Continued) | | |
| | | Overtime.....(1) | 9,500 | 8,000 |
| | | Professional and Special Services.....(4) | 47,000 | 25,400 |
| | | Travelling and Removal Expenses.....(5) | 25,000 | 22,500 |
| | | Freight, Express and Cartage.....(6) | 54,000 | 2,000 |
| | | Postage.....(7) | 2,500 | 1,500 |
| | | Telephones, Telegrams and Cables.....(8) | 15,000 | 14,100 |
| | | Publication of Departmental Reports.....(9) | 3,000 | 4,500 |
| | | Exhibits, Advertising and Other Informational | | |
| | | Material.....(10) | 32,300 | 32,300 |
| | | Office Stationery, Supplies and Equipment.....(11) | 67,200 | 70,000 |
| | | Rental of Data Processing Equipment.....(11) | 136,000 | 95,300 |
| | | Camp and Field Materials and Supplies.....(12) | 132,000 | 54,000 |
| | | Other Materials and Supplies.....(12) | 14,500 | 14,800 |
| | | Repairs and Upkeep of Buildings and Works.....(14) | 700 | 1,000 |
| | | Storage of Equipment and Supplies.....(15) | 18,300 | |
| | | Repairs and Upkeep of Camp and Field Equipment.....(17) | 59,000 | 41,000 |
| | | Repairs and Upkeep of Other Equipment.....(17) | 2,700 | 2,900 |
| | | Supply of Electricity.....(19) | 400 | 400 |
| | | Membership, Pan-American Institute of Geography | | |
| | | and History.....(20) | 9,800 | 10,300 |
| | | Other Memberships.....(20) | 500 | 500 |
| | | Laundry and Dry Cleaning.....(22) | 1,000 | 1,000 |
| | | Sundries.....(22) | 3,600 | 3,600 |
| | | | 1,624,000 | 1,316,862 |
| | | Expenditure | | |
| | | 1961-62.....\$ 1,146,307 | | |
| | | 1962-63.....1,218,358 | | |
| | | 1963-64 (estimated).....1,356,200 | | |
| | | EXPLOSIVES ACT—ADMINISTRATION (formerly Vote 10) | | |
| | | Salaried Positions: | | |
| | 1 | Administrative and Professional: | | |
| | | (\$12,000-\$15,000) | | |
| 1 | | Technical, Operational and Service: | | |
| | | (\$12,000-\$15,000) | | |
| 1 | 1 | (\$10,000-\$12,000) | | |
| 4 | 4 | (\$8,000-\$10,000) | | |
| | | Clerical: | | |
| 3 | 3 | (\$4,000-\$6,000) | | |
| 7 | 7 | (Under \$4,000) | | |
| 16 | 16 | Salaries.....(1) | 91,000 | 86,175 |
| (16) | (16) | Professional and Special Services.....(4) | 1,100 | 1,050 |
| | | Travelling and Removal Expenses.....(5) | 15,000 | 10,355 |
| | | Freight, Express and Cartage.....(6) | 100 | 50 |
| | | Telephones, Telegrams and Cables.....(8) | 600 | 500 |
| | | Publication of Technical Reports.....(9) | 1,900 | 1,863 |
| | | Office Stationery, Supplies and Equipment.....(11) | 1,100 | 1,282 |
| | | Acquisition of Equipment.....(16) | 2,300 | 2,500 |
| | | Repairs and Upkeep of Equipment.....(17) | 600 | 450 |
| | | Sundries.....(22) | 300 | 275 |
| | | | 114,000 | 104,500 |

| Positions (man-years) | | Details of Services | Amount | |
|--------------------------|---------|--|-----------|-----------|
| 1964-65 | 1963-64 | | 1964-65 | 1963-64 |
| | | | \$ | \$ |
| | | A—DEPARTMENT (Continued) | | |
| | | ADMINISTRATION SERVICES (Continued) | | |
| | | Vote 1 (Continued) | | |
| | | EXPLOSIVES ACT—ADMINISTRATION (Continued) | | |
| | | Expenditure Revenue | | |
| | | 1961-62..... \$ 105,392 \$ 7,732 | | |
| | | 1962-63..... 102,018 7,246 | | |
| | | 1963-64 (estimated)..... 106,065 10,390 | | |
| | | MINERAL RESOURCES DIVISION (formerly Vote 15) | | |
| | | Salaried Positions: | | |
| | | Administrative and Professional: | | |
| | | (\$12,000-\$15,000) | | |
| 4 | 4 | (\$10,000-\$12,000) | | |
| 13 | 13 | (\$8,000-\$10,000) | | |
| 7 | 7 | (\$6,000-\$8,000) | | |
| 1 | 1 | Technical, Operational and Service: | | |
| | | (\$10,000-\$12,000) | | |
| 1 | 1 | (\$8,000-\$10,000) | | |
| | | (\$6,000-\$8,000) | | |
| 4 | 3 | (\$4,000-\$6,000) | | |
| 4 | 4 | (Under \$4,000) | | |
| | 1 | (Seasonal) | | |
| | 2 | Clerical: | | |
| | | (\$6,000-\$8,000) | | |
| 1 | | (\$4,000-\$6,000) | | |
| 10 | 11 | (Under \$4,000) | | |
| 7 | 7 | | | |
| 52 | 54 | Continuing Establishment..... | 358,300 | 341,290 |
| (52) | (53) | Casuals and Others..... | 3,700 | |
| (1) | | | | |
| (53) | (53) | Salaries and Wages (including \$1,290 allotted during 1963-64 from the General Salaries Vote for increases in rates of pay)..... (1) | 362,000 | 341,290 |
| | | Travelling and Removal Expenses..... (5) | 33,000 | 29,450 |
| | | Freight, Express and Cartage..... (6) | 50 | 100 |
| | | Telephones, Telegrams and Cables..... (8) | 3,100 | 2,900 |
| | | Publication of Technical Reports..... (9) | 36,000 | 30,440 |
| | | Filmstrips, Photographs and Displays..... (10) | 12,000 | 6,975 |
| | | Office Stationery, Supplies and Equipment..... (11) | 5,700 | 10,830 |
| | | Materials and Supplies..... (12) | 300 | 400 |
| | | Acquisition of Equipment..... (16) | | 2,000 |
| | | Repairs and Upkeep of Equipment..... (17) | 300 | 455 |
| | | Memberships..... (20) | 50 | 100 |
| | | Sundries..... (22) | 500 | 450 |
| | | | 453,000 | 425,390 |
| | | Expenditure Revenue | | |
| | | 1961-62..... \$ 392,897 | | |
| | | 1962-63..... 423,746 | | |
| | | 1963-64 (estimated)..... 433,355 | | |
| | | Total, Vote 1..... | 2,191,000 | 1,846,752 |
| | | Expenditure Revenue | | |
| | | 1961-62..... \$ 1,644,596 \$ 7,732 | | |
| | | 1962-63..... 1,744,122 7,246 | | |
| | | 1963-64 (estimated)..... 1,895,620 10,390 | | |

| Positions (man-years) | | Details of Services | Amount | |
|--------------------------|---------|--|----------------|----------------|
| 1964-65 | 1963-64 | | 1964-65 | 1963-64 |
| | | | \$ | \$ |
| | | A—DEPARTMENT (Continued) | | |
| | | ADMINISTRATION SERVICES (Continued) | | |
| | | Vote 5—Construction or Acquisition of Buildings, Works, Land and Equipment including Common-use Field Survey Equipment | | |
| | | Construction of Buildings and Works.....(13) | 15,000 | 10,000 |
| | | Acquisition of Camp and Field Equipment.....(16) | 440,400 | 291,000 |
| | | Acquisition of Other Equipment.....(16) | 2,600 | 3,600 |
| | | | 458,000 | 304,600 |
| | | Expenditure | | |
| | | 1961-62..... \$ 431,815 | | |
| | | 1962-63..... 315,772 | | |
| | | 1963-64 (estimated)..... 291,400 | | |
| | | FIELD AND AIR SURVEYS, MAPPING AND AERONAUTICAL CHARTING | | |
| | | Vote 10—Administration, Operation and Maintenance including purchases of air photography and the expenses of the Interdepartmental Committee on Air Surveys, authority to make recoverable advances not exceeding the amount of the share of the United States Government of the cost of binding annual reports and maintaining boundary range lights and a grant of \$1,000 to the Canadian Institute of Surveying | | |
| | | BRANCH ADMINISTRATION INCLUDING A GRANT OF \$1,000 TO THE CANADIAN INSTITUTE OF SURVEYING (formerly Vote 25) | | |
| | | Salaried Positions: | | |
| | | Administrative and Professional: | | |
| 1 | 1 | Senior Officer 2 (\$16,400-\$17,400) | | |
| 3 | 3 | (\$12,000-\$15,000) | | |
| 1 | 1 | (\$10,000-\$12,000) | | |
| 1 | 1 | (\$8,000-\$10,000) | | |
| 2 | 2 | (\$6,000-\$8,000) | | |
| | | Technical, Operational and Service: | | |
| 3 | 2 | (\$6,000-\$8,000) | | |
| 5 | 6 | (\$4,000-\$6,000) | | |
| | 4 | (Seasonal) | | |
| | | Clerical: | | |
| 5 | 4 | (\$4,000-\$6,000) | | |
| 4 | 5 | (Under \$4,000) | | |
| 1 | 1 | Prevailing Rate Positions: (Full Time) | | |
| 26 | 29 | | | |
| (26) | (27) | Continuing Establishment..... | 166,000 | 153,225 |
| (1) | | Casuals and Others..... | 4,000 | |
| (27) | (27) | Salaries and Wages (including \$3,225 allotted during 1963-64 from the General Salaries Vote for increases in rates of pay).....(1) | 170,000 | 153,225 |
| | | Professional and Special Services.....(4) | 29,000 | 29,900 |
| | | Travelling and Removal Expenses.....(5) | 4,500 | 2,500 |
| | | Postage.....(7) | 3,700 | 2,700 |
| | | Telephones and Telegrams.....(8) | 1,700 | 1,700 |
| | | Publication of Technical Reports.....(9) | 800 | 800 |
| | | Office Stationery, Supplies and Equipment.....(11) | 8,000 | 7,000 |

| Positions (man-years) | | Details of Services | Amount | |
|--------------------------|--------------|--|-----------|-----------|
| 1964-65 | 1963-64 | | 1964-65 | 1963-64 |
| | | | \$ | \$ |
| | | A—DEPARTMENT (Continued) | | |
| | | FIELD AND AIR SURVEYS, MAPPING AND AERONAUTICAL CHARTING (Continued) | | |
| | | Vote 10 (Continued) | | |
| | | BRANCH ADMINISTRATION (Continued) | | |
| | | Materials and Supplies..... (12) | 1,300 | 800 |
| | | Repairs and Upkeep of Motor Vehicles..... (17) | 200 | 300 |
| | | Grant to the Canadian Institute of Surveying..... (20) | 1,000 | 1,000 |
| | | Sundries..... (22) | 800 | 300 |
| | | | 221,000 | 200,225 |
| | | Expenditure | | |
| | | 1961-62..... \$ 175,884 | | |
| | | 1962-63..... 189,691 | | |
| | | 1963-64 (estimated)..... 209,110 | | |
| | | GEODETIC SURVEY OF CANADA (formerly Vote 30) | | |
| | | Salaried Positions: | | |
| | | Administrative and Professional: | | |
| 2 | 2 | (\$12,000-\$15,000) | | |
| 5 | 5 | (\$10,000-\$12,000) | | |
| 22 | 19 | (\$8,000-\$10,000) | | |
| 15 | 14 | (\$6,000-\$8,000) | | |
| 1 | 4 | (\$4,000-\$6,000) | | |
| | | Technical, Operational and Service: | | |
| 2 | 3 | (\$6,000-\$8,000) | | |
| 4 | 4 | (\$4,000-\$6,000) | | |
| | 89 | (Seasonal) | | |
| | | Clerical: | | |
| 4 | 4 | (\$4,000-\$6,000) | | |
| 2 | 2 | (Under \$4,000) | | |
| 67 | 67 | Prevailing Rate Positions: (Seasonal) | | |
| 124 (79) (30) | 213 (109) | Continuing Establishment..... | 497,800 | 555,250 |
| | | Casuals and Others..... | 93,200 | |
| (109) | (109) | Salaries and Wages (including \$2,250 allotted during 1963-64 from the General Salaries Vote for increases in rates of pay)..... (1) | 591,000 | 555,250 |
| | | Allowances..... (2) | 12,800 | 8,000 |
| | | Professional and Special Services..... (4) | 5,000 | 4,700 |
| | | Travelling Expenses—Field..... (5) | 45,000 | 42,000 |
| | | Travelling and Removal Expenses—Other..... (5) | 2,000 | 2,500 |
| | | Freight, Express and Cartage..... (6) | 13,000 | 29,900 |
| | | Postage..... (7) | 100 | 100 |
| | | Telephones, Telegrams and Cables..... (8) | 2,100 | 2,100 |
| | | Publication of Technical Reports..... (9) | 1,300 | 1,900 |
| | | Office Stationery, Supplies and Equipment..... (11) | 5,000 | 4,200 |
| | | Materials and Supplies..... (12) | 64,000 | 123,700 |
| | | Rental of Land..... (15) | 4,800 | 4,400 |
| | | Storage of Equipment and Supplies..... (15) | | 1,500 |
| | | Acquisition of Equipment..... (16) | 31,000 | 59,700 |
| | | Repairs and Upkeep of Equipment..... (17) | 22,000 | 19,200 |
| | | Charter of Aircraft..... (18) | 214,000 | 252,000 |
| | | Rental of Other Equipment..... (18) | 13,400 | 9,000 |
| | | Unemployment Insurance Contributions..... (21) | 800 | 800 |
| | | Sundries..... (22) | 700 | 700 |
| | | | 1,028,000 | 1,121,650 |

| Positions (man-years) | | Details of Services | Amount | |
|--------------------------|---------|--|------------|---------|
| 1964-65 | 1963-64 | | 1964-65 | 1963-64 |
| | | | \$ | \$ |
| | | A—DEPARTMENT (Continued) | | |
| | | FIELD AND AIR SURVEYS, MAPPING AND AERONAUTICAL CHARTING (Continued) | | |
| | | Vote 10 (Continued) | | |
| | | GEODETIC SURVEY (Continued) | | |
| | | Expenditure | | |
| | | 1961-62..... | \$ 949,534 | |
| | | 1962-63..... | 1,101,837 | |
| | | 1963-64 (estimated)..... | 1,147,635 | |
| | | INTERNATIONAL BOUNDARY COMMISSION INCLUD- ING AUTHORITY TO MAKE RECOVERABLE ADVANCES IN AMOUNTS NOT EXCEEDING IN THE AGGREGATE THE AMOUNT OF THE SHARE OF THE UNITED STATES GOVERNMENT OF THE COST OF BINDING ANNUAL REPORTS AND MAINTAINING BOUNDARY RANGE LIGHTS (formerly Vote 35) | | |
| | | Salaried Positions: | | |
| | | Administrative and Professional: | | |
| | | (\$12,000-\$15,000) | | |
| 1 | 1 | (\$8,000-\$10,000) | | |
| 1 | 1 | (\$6,000-\$8,000) | | |
| 2 | 2 | Technical, Operational and Service: | | |
| | | (\$4,000-\$6,000) | | |
| 1 | 1 | (Seasonal) | | |
| | 3 | Clerical: | | |
| | | (Under \$4,000) | | |
| 1 | 1 | Prevailing Rate Positions: | | |
| | | (Seasonal) | | |
| 20 | 20 | | | |
| 26 | 29 | | | |
| (13) | (14) | Continuing Establishment..... | 70,300 | 72,980 |
| (1) | | Casuals and Others..... | 3,700 | |
| (14) | (14) | Salaries and Wages (including \$480 allotted during 1963-64 from the General Salaries Vote for in- creases in rates of pay)..... (1) | 74,000 | 72,980 |
| | | Allowances..... (2) | 1,200 | 900 |
| | | Travelling Expenses—Field..... (5) | 6,000 | 3,200 |
| | | Travelling and Removal Expenses—Other..... (5) | 1,300 | 1,100 |
| | | Freight, Express and Cartage..... (6) | 200 | 900 |
| | | Telephones and Telegrams..... (8) | 200 | 200 |
| | | Publication of Technical Reports..... (9) | 500 | 450 |
| | | Office Stationery, Supplies and Equipment..... (11) | 100 | 100 |
| | | Materials and Supplies..... (12) | 10,000 | 10,700 |
| | | Rental of Buildings and Land..... (15) | 200 | 100 |
| | | Acquisition of Equipment..... (16) | 200 | 2,200 |
| | | Repairs and Upkeep of Equipment..... (17) | 5,200 | 4,500 |
| | | Charter of Aircraft..... (18) | 3,700 | 5,200 |
| | | Rental of Other Equipment..... (18) | 3,200 | 800 |
| | | Unemployment Insurance Contributions..... (21) | 300 | 300 |
| | | Sundries..... (22) | 400 | 400 |
| | | | 106,700 | 104,030 |
| | | Less—Amount Recoverable from United States Government..... (34) | 700 | 650 |
| | | | 106,000 | 103,380 |
| | | Expenditure | | |
| | | 1961-62..... | \$ 86,273 | |
| | | 1962-63..... | 102,872 | |
| | | 1963-64 (estimated)..... | 103,450 | |

| Positions (man-years) | | Details of Services | Amount | |
|--|--------------|--|--------------|-----------|
| 1964-65 | 1963-64 | | 1964-65 | 1963-64 |
| | | | \$ | \$ |
| A—DEPARTMENT (Continued) | | | | |
| FIELD AND AIR SURVEYS, MAPPING AND AERONAUTICAL CHARTING (Continued) | | | | |
| Vote 10 (Continued) | | | | |
| TOPOGRAPHICAL SURVEYS—ADMINISTRATION, OPERATION AND MAINTENANCE (formerly Vote 40) | | | | |
| Salaried Positions: | | | | |
| Administrative and Professional: | | | | |
| 3 | 3 | (\$12,000–\$15,000) | | |
| 8 | 7 | (\$10,000–\$12,000) | | |
| 26 | 25 | (\$8,000–\$10,000) | | |
| 9 | 10 | (\$6,000–\$8,000) | | |
| 3 | 2 | (\$4,000–\$6,000) | | |
| Technical, Operational and Service: | | | | |
| 14 | 8 | (\$8,000–\$10,000) | | |
| 125 | 43 | (\$6,000–\$8,000) | | |
| 56 | 122 | (\$4,000–\$6,000) | | |
| 4 | 23 | (Under \$4,000) | | |
| | 62 | (Seasonal) | | |
| Clerical: | | | | |
| 3 | 3 | (\$4,000–\$6,000) | | |
| 3 | 3 | (Under \$4,000) | | |
| Prevailing Rate Positions: | | | | |
| 39 | 43 | (Seasonal) | | |
| 293 (267) (24) | 359 (291) | Continuing Establishment..... | 1,590,000 | 1,571,775 |
| | | Casuals and Others..... | 67,000 | |
| (291) | (291) | Salaries and Wages (including \$131,775 allotted during 1963-64 from the General Salaries Vote for increases in rates of pay)..... (1) | 1,657,000 | 1,571,775 |
| | | Overtime..... (1) | 1,700 | 1,500 |
| | | Allowances..... (2) | 20,000 | 15,200 |
| | | Travelling Expenses—Field..... (5) | 50,000 | 38,000 |
| | | Travelling and Removal Expenses—Other..... (5) | 7,000 | 3,500 |
| | | Freight, Express and Cartage..... (6) | 13,000 | 17,000 |
| | | Postage..... (7) | 100 | 100 |
| | | Telephones, Telegrams and Cables..... (8) | 5,000 | 5,000 |
| | | Publication of Technical Reports..... (9) | 500 | 200 |
| | | Office Stationery, Supplies and Equipment..... (11) | 14,000 | 12,000 |
| | | Materials and Supplies..... (12) | 119,000 | 130,000 |
| | | Rental of Buildings and Land..... (15) | 1,500 | 1,500 |
| | | Storage of Equipment and Supplies..... (15) | | 3,000 |
| | | Construction or Acquisition of Equipment..... (16) | 52,000 | 87,000 |
| | | Repairs and Upkeep of Equipment..... (17) | 38,000 | 45,000 |
| | | Charter of Aircraft..... (18) | 194,000 | 275,000 |
| | | Rental of Other Equipment..... (18) | 15,000 | 12,000 |
| | | Unemployment Insurance Contributions..... (21) | 600 | 300 |
| | | Sundries..... (22) | 3,600 | 3,500 |
| | | | 2,192,000 | 2,221,575 |
| Expenditure | | | | |
| 1961-62..... | | | \$ 2,146,363 | |
| 1962-63..... | | | 2,199,852 | |
| 1963-64 (estimated)..... | | | 2,281,200 | |

| Positions (man-years) | | Details of Services | Amount | |
|--------------------------|---------|---|---------|---------|
| 1964-65 | 1963-64 | | 1964-65 | 1963-64 |
| | | | \$ | \$ |
| | | A—DEPARTMENT (Continued) | | |
| | | FIELD AND AIR SURVEYS, MAPPING AND AERONAUTICAL CHARTING (Continued) | | |
| | | Vote 19 (Continued) | | |
| | | LEGAL SURVEYS AND AERONAUTICAL CHARTS (formerly Vote 50) | | |
| | | Salaried Positions: | | |
| | | Administrative and Professional: | | |
| 2 | 2 | (\$12,000-\$15,000) | | |
| 4 | 3 | (\$10,000-\$12,000) | | |
| 8 | 5 | (\$8,000-\$10,000) | | |
| 3 | 1 | (\$6,000-\$8,000) | | |
| 2 | 2 | (\$4,000-\$6,000) | | |
| | | Technical, Operational and Service: | | |
| 1 | | (\$10,000-\$12,000) | | |
| 15 | 1 | (\$8,000-\$10,000) | | |
| 39 | 44 | (\$6,000-\$8,000) | | |
| 25 | 39 | (\$4,000-\$6,000) | | |
| | 3 | (Under \$4,000) | | |
| | 26 | (Seasonal) | | |
| | | Clerical: | | |
| 4 | 4 | (\$4,000-\$6,000) | | |
| 5 | 5 | (Under \$4,000) | | |
| 67 | 67 | Prevailing Rate Positions: (Seasonal) | | |
| 175 | 202 | Continuing Establishment..... | 690,000 | 663,105 |
| (131) | (140) | Casuals and Others..... | 32,000 | |
| (9) | | | | |
| (140) | (140) | Salaries and Wages (including \$25,105 allotted during 1963-64 from the General Salaries Vote for increases in rates of pay)..... (1) | 722,000 | 663,105 |
| | | Allowances..... (2) | 11,400 | 9,500 |
| | | Professional and Special Services..... (4) | 13,700 | 8,700 |
| | | Travelling Expenses—Field..... (5) | 64,000 | 59,000 |
| | | Travelling and Removal Expenses—Other..... (5) | 1,200 | 1,700 |
| | | Freight, Express and Cartage..... (6) | 2,000 | 4,500 |
| | | Postage..... (7) | 100 | 100 |
| | | Telephones, Telegrams and Cables..... (8) | 2,300 | 2,300 |
| | | Publication of Technical Reports..... (9) | 13,000 | 12,000 |
| | | Office Stationery, Supplies and Equipment..... (11) | 5,500 | 6,200 |
| | | Materials and Supplies..... (12) | 15,000 | 31,000 |
| | | Acquisition of Equipment..... (16) | 26,000 | 11,300 |
| | | Repairs and Upkeep of Equipment..... (17) | 7,200 | 7,200 |
| | | Charter of Aircraft..... (18) | 2,300 | 1,000 |
| | | Rental of Other Equipment..... (18) | 2,500 | 1,700 |
| | | Unemployment Insurance Contributions..... (21) | 600 | 400 |
| | | Sundries..... (22) | 2,200 | 2,000 |
| | | | 891,000 | 821,705 |
| | | Expenditure | | |
| | | 1961-62..... \$ 819,914 | | |
| | | 1962-63..... 859,150 | | |
| | | 1963-64 (estimated)..... 870,700 | | |

| Positions (man-years) | | Details of Services | Amount | |
|--------------------------|---------|--|-----------|-----------|
| 1964-65 | 1963-64 | | 1964-65 | 1963-64 |
| | | | \$ | \$ |
| | | A—DEPARTMENT (Continued) | | |
| | | FIELD AND AIR SURVEYS, MAPPING AND AERONAUTICAL CHARTING (Continued) | | |
| | | Vote 10 (Continued) | | |
| | | PROVINCIAL AND TERRITORIAL BOUNDARY SURVEYS (formerly Vote 55) | | |
| | | Professional, Technical and Other Assistance..... (4) | 7,000 | 300 |
| | | Travelling Expenses—Field..... (5) | 980 | |
| | | Freight, Express and Cartage..... (6) | 280 | |
| | | Materials and Supplies..... (12) | 2,380 | |
| | | Acquisition of Equipment..... (16) | 100 | |
| | | Repairs and Upkeep of Equipment..... (17) | 100 | |
| | | Charter of Aircraft..... (18) | 2,920 | |
| | | Rental of Other Equipment..... (18) | 140 | |
| | | Sundries..... (22) | 100 | |
| | | | 14,000 | 300 |
| | | (Further Details) | | |
| | | Alberta—Northwest Territories Boundary Survey..... | 4,000 | |
| | | Manitoba—Saskatchewan Boundary Survey..... | 10,000 | |
| | | Manitoba—Northwest Territories Boundary Survey..... | | 300 |
| | | | 14,000 | 300 |
| | | Expenditure | | |
| | | 1961-62..... \$ 14,678 | | |
| | | 1962-63..... 7,081 | | |
| | | 1963-64 (estimated)..... 300 | | |
| | | MAP COMPILATION AND REPRODUCTION (formerly Vote 60) | | |
| | | Salaried Positions: | | |
| | | Administrative and Professional: | | |
| 2 | 2 | (\$12,000-\$15,000) | | |
| 1 | 1 | (\$6,000-\$8,000) | | |
| | | Technical, Operational and Service: | | |
| 8 | 6 | (\$8,000-\$10,000) | | |
| 80 | 45 | (\$6,000-\$8,000) | | |
| 146 | 155 | (\$4,000-\$6,000) | | |
| 2 | 30 | (Under \$4,000) | | |
| | | Clerical: | | |
| 1 | | (\$6,000-\$8,000) | | |
| 9 | 10 | (\$4,000-\$6,000) | | |
| 11 | 11 | (Under \$4,000) | | |
| | 2 | (Seasonal) | | |
| 260 | 262 | Continuing Establishment..... | 1,307,000 | 1,273,687 |
| (260) | (261) | Casuals and Others..... | 2,000 | |
| (261) | (261) | Salaries and Wages (including \$133,687 allotted dur- ing 1963-64 from the General Salaries Vote for increases in rates of pay)..... (1) | 1,309,000 | 1,273,687 |
| | | Overtime..... (1) | 4,200 | 4,050 |
| | | Travelling and Removal Expenses..... (5) | 3,500 | 2,500 |
| | | Freight, Express and Cartage..... (6) | 2,500 | 2,250 |
| | | Telephones and Telegrams..... (8) | 2,900 | 2,900 |
| | | Office Stationery, Supplies and Equipment..... (11) | 7,000 | 7,000 |

| Positions (man-years) | | Details of Services | Amount | |
|--------------------------|---------|--|-----------|-----------|
| 1964-65 | 1963-64 | | 1964-65 | 1963-64 |
| | | | \$ | \$ |
| | | A—DEPARTMENT (Continued) | | |
| | | FIELD AND AIR SURVEYS, MAPPING AND AERONAUTICAL CHARTING (Continued) | | |
| | | Vote 10 (Continued) | | |
| | | MAP COMPILATION (Continued) | | |
| | | Materials and Supplies.....(12) | 425,700 | 420,200 |
| | | Acquisition of Equipment.....(16) | 55,000 | 26,000 |
| | | Repairs and Upkeep of Equipment.....(17) | 19,700 | 19,700 |
| | | Sundries.....(22) | 3,500 | 3,500 |
| | | | 1,833,000 | 1,761,787 |
| | | | | |
| | | Expenditure Revenue | | |
| | | 1961-62..... \$ 1,600,877 \$ 130,176 | | |
| | | 1962-63..... 1,651,447 157,261 | | |
| | | 1963-64 (estimated)..... 1,773,550 180,500 | | |
| | | | | |
| | | PURCHASES OF AIR PHOTOGRAPHY AND THE EXPENSES OF THE INTERDEPARTMENTAL COMMITTEE ON AIR SURVEYS.....(12) | 500,000 | 510,000 |
| | | (formerly Vote 125) | | |
| | | Expenditure | | |
| | | 1961-62..... \$ 1,618,363 | | |
| | | 1962-63..... 560,746 | | |
| | | 1963-64 (estimated)..... 500,000 | | |
| | | | | |
| | | Total, Vote 10..... | 6,785,000 | 6,740,622 |
| | | | | |
| | | Expenditure Revenue | | |
| | | 1961-62..... \$ 7,411,886 \$ 130,176 | | |
| | | 1962-63..... 6,672,676 157,261 | | |
| | | 1963-64 (estimated)..... 6,885,945 180,500 | | |
| | | | | |
| | | MARINE SURVEYS AND RESEARCH | | |
| | | Vote 15—Administration, Operation and Maintenance including Canada's fee for membership in the International Hydrographic Bureau | | |
| | | Salaried Positions: | | |
| | | Administrative and Professional: | | |
| 1 | | Senior Officer 2 (\$16,400-\$17,400) | | |
| 1 | 1 | Senior Officer 1 (\$14,800-\$15,800) | | |
| 11 | 10 | (\$12,000-\$15,000) | | |
| 20 | 18 | (\$10,000-\$12,000) | | |
| 18 | 16 | (\$8,000-\$10,000) | | |
| 26 | 24 | (\$6,000-\$8,000) | | |
| 11 | 14 | (\$4,000-\$6,000) | | |
| | 7 | (Seasonal) | | |
| | | Technical, Operational and Service: | | |
| 3 | 2 | (\$10,000-\$12,000) | | |
| 35 | 18 | (\$8,000-\$10,000) | | |
| 122 | 124 | (\$6,000-\$8,000) | | |
| 124 | 121 | (\$4,000-\$6,000) | | |
| 17 | 42 | (Under \$4,000) | | |
| 6 | 47 | (Seasonal) | | |
| | | Clerical: | | |
| 2 | | (\$6,000-\$8,000) | | |
| 26 | 25 | (\$4,000-\$6,000) | | |
| 26 | 27 | (Under \$4,000) | | |

| Positions (man-years) | | Details of Services | Amount | |
|--|-----------------------|---|------------------|------------------|
| 1964-65 | 1963-64 | | 1964-65 | 1963-64 |
| | | | \$ | \$ |
| A—DEPARTMENT (Continued) | | | | |
| MARINE SURVEYS AND RESEARCH (Continued) | | | | |
| Vote 15 (Continued) | | | | |
| 6 | 6 | Prevailing Rate Positions: (Full Time) | | |
| 85 | 88 | Ships' Officers and Crews: (Full Time) | | |
| 586 | 618 | (Seasonal) | | |
| 1,126 (890) (18) | 1,208 (882) (1) | Continuing Establishment..... | 3,826,000 | 3,580,675 |
| | | Casuals and Others..... | 74,000 | 1,440 |
| (908) | (883) | Salaries and Wages (including \$122,115 allotted during 1963-64 from the General Salaries Vote for increases in rates of pay).....(1) | 3,900,000 | 3,582,115 |
| | | Overtime.....(1) | 300,000 | 160,000 |
| | | Allowances.....(2) | 110,000 | 90,000 |
| | | Professional and Special Services.....(4) | 222,000 | 204,100 |
| | | Travelling Expenses—Field.....(5) | 194,000 | 191,500 |
| | | Travelling and Removal Expenses—Other.....(5) | 78,000 | 68,000 |
| | | Freight, Express and Cartage.....(6) | 40,000 | 34,100 |
| | | Postage.....(7) | 5,600 | 3,800 |
| | | Telephones, Telegrams and Cables.....(8) | 25,000 | 20,800 |
| | | Publication of Technical Reports.....(9) | 51,000 | 41,000 |
| | | Office Stationery, Supplies and Equipment.....(11) | 114,000 | 59,300 |
| | | Materials and Supplies.....(12) | 1,100,000 | 923,000 |
| | | Repairs and Upkeep of Buildings and Works.....(14) | 33,000 | 24,900 |
| | | Rental of Buildings and Land.....(15) | 11,000 | 4,300 |
| | | Storage of Boats and Equipment.....(15) | ..... | 5,700 |
| | | Repairs and Upkeep of Ships and Boats.....(17) | 433,000 | 350,000 |
| | | Repairs and Upkeep of Other Equipment.....(17) | 176,000 | 104,800 |
| | | Charter of Aircraft, Vessels and Other Equipment..(18) | 218,000 | 158,600 |
| | | Water and Electricity.....(19) | 39,000 | 28,300 |
| | | Membership, International Hydrographic Bureau... (20) | 4,700 | 4,300 |
| | | Unemployment Insurance Contributions.....(21) | 17,700 | 17,400 |
| | | Laundry and Dry Cleaning.....(22) | 17,000 | 15,600 |
| | | Sundries.....(22) | 42,000 | 32,300 |
| | | | 7,131,000 | 6,123,915 |
| | | Expenditure Revenue | | |
| | | 1961-62..... \$ 5,033,440 \$ 69,942 | | |
| | | 1962-63..... 5,388,301 74,044 | | |
| | | 1963-64 (estimated)..... 6,405,800 95,565 | | |
| Vote 20—Construction or Acquisition of Buildings, Works, Land and Equipment | | | | |
| | | Construction or Acquisition of Buildings, Works and Land.....(13) | 189,000 | 162,500 |
| | | Construction of Ships and Boats.....(16) | 1,974,000 | 2,084,700 |
| | | Acquisition of Equipment.....(16) | 1,197,000 | 852,800 |
| | | | 3,360,000 | 3,100,000 |
| | | Expenditure | | |
| | | 1961-62..... \$ 5,907,199 | | |
| | | 1962-63..... 5,601,862 | | |
| | | 1963-64 (estimated)..... 3,099,900 | | |

| Positions (man-years) | | Details of Services | Amount | |
|--------------------------|---------|---|-----------|-----------|
| 1964-65 | 1963-64 | | 1964-65 | 1963-64 |
| | | | \$ | \$ |
| | | A—DEPARTMENT (Continued) | | |
| | | GEOLOGICAL RESEARCH | | |
| | | Vote 25—Administration, Operation and Maintenance including Canada's share of the cost of the Geological Liaison Office, British Commonwealth Scientific Conference, London, England and \$100,000 for grants in aid of Geological Research in Canadian Universities | | |
| | | Salaried Positions: | | |
| | | Administrative and Professional: | | |
| 1 | 1 | Senior Officer 2 (\$16,400-\$17,400) | | |
| 1 | 1 | Senior Officer 1 (\$14,800-\$15,800) | | |
| 31 | 28 | (\$12,000-\$15,000) | | |
| 105 | 104 | (\$10,000-\$12,000) | | |
| 38 | 36 | (\$8,000-\$10,000) | | |
| 26 | 31 | (\$6,000-\$8,000) | | |
| 1 | 1 | (\$4,000-\$6,000) | | |
| | | Technical, Operational and Service: | | |
| 5 | 1 | (\$8,000-\$10,000) | | |
| 48 | 25 | (\$6,000-\$8,000) | | |
| 110 | 106 | (\$4,000-\$6,000) | | |
| 9 | 21 | (Under \$4,000) | | |
| | 317 | (Seasonal) | | |
| | | Clerical: | | |
| 28 | 26 | (\$4,000-\$6,000) | | |
| 28 | 30 | (Under \$4,000) | | |
| | | Prevailing Rate Positions: | | |
| 2 | 2 | (Full Time) | | |
| 63 | 63 | (Seasonal) | | |
| 496 | 793 | | | |
| (454) | (553) | | | |
| (99) | | Continuing Establishment..... | 3,223,000 | 3,367,025 |
| | | Casuals and Others..... | 312,000 | |
| (553) | (553) | Salaries and Wages (including \$77,025 allotted during 1963-64 from the General Salaries Vote for increases in rates of pay)..... (1) | 3,535,000 | 3,367,025 |
| | | Overtime..... (1) | 10,000 | 6,000 |
| | | Allowances..... (2) | 40,000 | 28,000 |
| | | Professional and Special Services..... (4) | 1,637,000 | 1,399,000 |
| | | Travelling Expenses—Field..... (5) | 261,000 | 275,000 |
| | | Travelling and Removal Expenses—Other..... (5) | 46,000 | 39,500 |
| | | Freight, Express and Cartage..... (6) | 50,000 | 70,000 |
| | | Postage..... (7) | 4,000 | 3,600 |
| | | Telephones, Telegrams and Cables..... (8) | 20,000 | 19,100 |
| | | Publication of Technical Reports..... (9) | 70,000 | 65,000 |
| | | Printing of Maps..... (9) | 10,000 | 10,000 |
| | | Office Stationery, Supplies and Equipment..... (11) | 64,000 | 64,000 |
| | | Materials and Supplies..... (12) | 335,000 | 335,000 |
| | | Rental of Buildings and Land..... (15) | 2,000 | 2,000 |
| | | Storage of Equipment and Supplies..... (15) | | 7,000 |
| | | Repairs and Upkeep of Equipment..... (17) | 75,000 | 50,000 |
| | | Charter of Aircraft..... (18) | 332,000 | 396,500 |
| | | Rental of Other Equipment..... (18) | 34,000 | 34,000 |
| | | Memberships..... (20) | 2,300 | 2,300 |
| | | Canada's Share of the Cost of the Geological Liaison Office, British Commonwealth Scientific Conference..... (20) | 5,200 | 4,000 |
| | | Grants in Aid of Geological Research in Canadian Universities..... (20) | 100,000 | 75,000 |
| | | Unemployment Insurance Contributions..... (21) | 400 | 400 |

| Positions (man-years) | | Details of Services | Amount | |
|--------------------------|---------|---|------------------|------------------|
| 1964-65 | 1963-64 | | 1964-65 | 1963-64 |
| | | | \$ | \$ |
| | | A—DEPARTMENT (Continued) | | |
| | | GEOLOGICAL RESEARCH (Continued) | | |
| | | Vote 25 (Continued) | | |
| | | Travelling Expenses of Members of the National Advisory Committee on Research in Geological Sciences..... (22) | 3,600 | 3,600 |
| | | Sundries..... (22) | 13,500 | 12,000 |
| | | | 6,650,000 | 6,268,025 |
| | | Expenditure | | |
| | | 1961-62..... \$ 5,100,036 | | |
| | | 1962-63..... 5,847,131 | | |
| | | 1963-64 (estimated)..... 6,321,245 | | |
| | | Vote 30—Construction or Acquisition of Buildings, Works, Land and Equipment | | |
| | | Construction or Acquisition of Buildings, Works and Land..... (13) | 40,000 | 15,000 |
| | | Acquisition of Equipment..... (16) | 354,000 | 250,800 |
| | | | 394,000 | 265,800 |
| | | Expenditure | | |
| | | 1961-62..... \$ 362,042 | | |
| | | 1962-63..... 378,744 | | |
| | | 1963-64 (estimated)..... 250,800 | | |
| | | MINING AND METALLURGICAL INVESTIGATIONS AND RESEARCH | | |
| | | Vote 35—Administration, Operation and Maintenance including Canada's share of the cost of the Commonwealth Committee on Mineral Processing and \$50,000 for grants in aid of Mining and Mineral Processing Research in Canadian Universities | | |
| | | Salaried Positions: | | |
| | | Administrative and Professional: | | |
| 1 | 1 | Senior Officer 2 (\$16,400-\$17,400) | | |
| 49 | 45 | (\$12,000-\$15,000) | | |
| 139 | 132 | (\$10,000-\$12,000) | | |
| 51 | 60 | (\$8,000-\$10,000) | | |
| 33 | 34 | (\$6,000-\$8,000) | | |
| 5 | 5 | (\$4,000-\$6,000) | | |
| | | Technical, Operational and Service: | | |
| 2 | | (\$10,000-\$12,000) | | |
| 5 | 2 | (\$8,000-\$10,000) | | |
| 54 | 48 | (\$6,000-\$8,000) | | |
| 187 | 198 | (\$4,000-\$6,000) | | |
| 16 | 17 | (Under \$4,000) | | |
| | 39 | (Seasonal) | | |
| | | Clerical: | | |
| 42 | 41 | (\$4,000-\$6,000) | | |
| 18 | 19 | (Under \$4,000) | | |

| Positions (man-years) | | Details of Services | Amount | |
|--------------------------|--------------|--|------------------|------------------|
| 1964-65 | 1963-64 | | 1964-65 | 1963-64 |
| | | | \$ | \$ |
| | | A—DEPARTMENT (Continued) | | |
| | | MINING AND METALLURGICAL INVESTIGATIONS AND RESEARCH (Continued) | | |
| | | Vote 35 (Continued) | | |
| | | Prevailing Rate Positions: (Full Time) | | |
| 63 | 63 | | | |
| 665 (665) (13) | 704 (678) | Continuing Establishment..... | 4,289,000 | 4,195,925 |
| | | Casuals and Others..... | 56,000 | |
| (678) | (678) | Gross Salaries and Wages (including \$105,925 allotted during 1963-64 from the General Salaries Vote for increases in rates of pay)..... (1) | 4,345,000 | 4,195,925 |
| | | Less—Amount to be provided by Department of National Defence..... (34) | 90,000 | 90,000 |
| | | Net Salaries and Wages..... | 4,255,000 | 4,105,925 |
| | | Overtime..... (1) | 18,000 | 16,000 |
| | | Professional and Special Services..... (4) | 69,300 | 69,500 |
| | | Travelling and Removal Expenses..... (5) | 88,000 | 84,745 |
| | | Freight, Express and Cartage..... (6) | 8,000 | 7,950 |
| | | Postage..... (7) | 2,000 | 1,500 |
| | | Telephones, Telegrams and Cables..... (8) | 23,500 | 23,500 |
| | | Publication of Technical Reports..... (9) | 27,500 | 21,500 |
| | | Films..... (10) | 20,000 | |
| | | Office Stationery, Supplies and Equipment..... (11) | 30,000 | 28,500 |
| | | Subscriptions, Textbooks and Other Major Library Acquisitions..... (11) | 25,000 | 22,000 |
| | | Materials and Supplies..... (12) | 308,000 | 308,000 |
| | | Repairs and Upkeep of Equipment..... (17) | 48,000 | 48,000 |
| | | Memberships..... (20) | 2,500 | 1,850 |
| | | Canada's Share of the Cost of the Commonwealth Committee on Mineral Processing..... (20) | 600 | 455 |
| | | Grants in Aid of Mining and Mineral Processing Research in Canadian Universities..... (20) | 50,000 | 35,000 |
| | | Travelling Expenses of Members of the National Advisory Committee on Research in Mining and Mineral Processing..... (22) | 1,000 | 1,000 |
| | | Sundries..... (22) | 8,600 | 8,200 |
| | | | 4,985,000 | 4,783,625 |
| | | Expenditure Revenue | | |
| | | 1961-62..... \$ 4,513,069 \$ 10,008 | | |
| | | 1962-63..... 4,695,509 13,960 | | |
| | | 1963-64 (estimated)..... 4,840,062 16,250 | | |
| | | Vote 40—Construction or Acquisition of Buildings, Works, Land and Equipment | | |
| | | Construction of Buildings and Works..... (13) | 6,000 | 36,000 |
| | | Acquisition of Equipment associated with the relocation of the Fuels Division..... (16) | 42,000 | 47,550 |
| | | Acquisition of Other Equipment..... (16) | 335,000 | 380,650 |
| | | | 383,000 | 464,200 |
| | | Expenditure | | |
| | | 1961-62..... \$ 322,276 | | |
| | | 1962-63..... 400,758 | | |
| | | 1963-64 (estimated)..... 463,550 | | |

| Positions (man-years) | | Details of Services | Amount | |
|--------------------------|---------|--|---------|---------|
| 1964-65 | 1963-64 | | 1964-65 | 1963-64 |
| | | | \$ | \$ |
| | | A—DEPARTMENT (Continued) | | |
| | | GEOGRAPHICAL SURVEYS AND RESEARCH | | |
| | | Vote 45—Administration, Operation and Maintenance including the expenses of the Canadian Permanent Committee on Geographical Names and the National Committee for Canada of the International Geographical Union, Canada's fee for membership in the International Geographical Union and a grant of \$500 to the Canadian Association of Geographers | | |
| | | Salaried Positions: | | |
| | | Administrative and Professional: | | |
| 3 | 3 | (\$12,000-\$15,000) | | |
| 9 | 9 | (\$10,000-\$12,000) | | |
| 8 | 7 | (\$8,000-\$10,000) | | |
| 12 | 13 | (\$6,000-\$8,000) | | |
| | 9 | (Seasonal) | | |
| | | Technical, Operational and Service: | | |
| 1 | | (\$8,000-\$10,000) | | |
| 4 | 5 | (\$6,000-\$8,000) | | |
| 18 | 16 | (\$4,000-\$6,000) | | |
| 1 | 3 | (Under \$4,000) | | |
| | 36 | (Seasonal) | | |
| | | Clerical: | | |
| 5 | 5 | (\$4,000-\$6,000) | | |
| 11 | 11 | (Under \$4,000) | | |
| 1 | 1 | Prevailing Rate Positions: | | |
| | | (Seasonal) | | |
| 73 | 118 | Continuing Establishment..... | 346,500 | 423,355 |
| (72) | (88) | Casuals and Others..... | 80,500 | |
| (15) | | | | |
| (87) | (88) | Salaries and Wages (including \$8,355 allotted during 1963-64 from the General Salaries Vote for increases in rates of pay)..... | 427,000 | 423,355 |
| | | Overtime.....(1) | 2,500 | 2,500 |
| | | Allowances.....(2) | 3,000 | 2,500 |
| | | Professional and Special Services.....(4) | 7,700 | 5,000 |
| | | Travelling Expenses—Field.....(5) | 38,000 | 23,815 |
| | | Travelling and Removal Expenses—Other.....(5) | 6,700 | 5,950 |
| | | Freight, Express and Cartage.....(6) | 15,400 | 4,500 |
| | | Postage.....(7) | 400 | 400 |
| | | Telephones, Telegrams and Cables.....(8) | 3,900 | 3,900 |
| | | Publication of Technical Reports.....(9) | 21,000 | 16,000 |
| | | Filmstrips.....(10) | 5,000 | 2,600 |
| | | Office Stationery, Supplies and Equipment.....(11) | 11,000 | 10,000 |
| | | Materials and Supplies.....(12) | 25,000 | 14,190 |
| | | Storage of Equipment and Supplies.....(15) | | 300 |
| | | Acquisition of Equipment.....(16) | 19,000 | 10,200 |
| | | Repairs and Upkeep of Equipment.....(17) | 3,000 | 1,600 |
| | | Charter of Aircraft.....(18) | 58,000 | 31,000 |
| | | Rental of Other Equipment.....(18) | 800 | 800 |
| | | Membership, International Geographical Union.....(20) | 550 | 500 |
| | | Other Memberships.....(20) | 50 | 45 |
| | | Grant to Canadian Association of Geographers.....(20) | 500 | 500 |
| | | Travelling Expenses of Members of the Canadian Permanent Committee on Geographical Names.....(22) | 1,000 | 1,000 |
| | | Travelling Expenses of Members of the National Committee for Canada of the International Geographical Union.....(22) | 1,600 | 1,600 |

| Positions (man-years) | | Details of Services | Amount | |
|--------------------------|---------|---|---------|---------|
| 1964-65 | 1963-64 | | 1964-65 | 1963-64 |
| | | | \$ | \$ |
| | | A—DEPARTMENT (Continued) | | |
| | | GEOGRAPHICAL SURVEYS AND RESEARCH (Continued) | | |
| | | Vote 45 (Continued) | | |
| | | Sundries..... (22) | 1,900 | 400 |
| | | | 653,000 | 562,655 |
| | | Expenditure | | |
| | | 1961-62..... \$ 494,548 | | |
| | | 1962-63..... 513,660 | | |
| | | 1963-64 (estimated)..... 564,085 | | |
| | | RESEARCH IN ASTRONOMY AND GEOPHYSICS | | |
| | | Vote 50—Administration, Operation and Maintenance including the expenses of the National Committee for Canada of the International Astronomical Union, Canada's fee for membership in the International Astronomical Union and a grant of \$3,500 to the Royal Astronomical Society of Canada | | |
| | | DOMINION OBSERVATORY, OTTAWA AND FIELD STATIONS—ADMINISTRATION, OPERATION AND MAINTENANCE INCLUDING THE EXPENSES OF THE NATIONAL COMMITTEE FOR CANADA OF THE INTERNATIONAL ASTRONOMICAL UNION, CANADA'S FEE FOR MEMBERSHIP IN THE INTERNATIONAL ASTRONOMICAL UNION AND A GRANT OF \$3,500 TO THE ROYAL ASTRONOMICAL SOCIETY OF CANADA (formerly Vote 105) | | |
| | | Salaried Positions: | | |
| | | Administrative and Professional: | | |
| 1 | 1 | Senior Officer 2 (\$16,400-\$17,400) | | |
| 12 | 10 | (\$12,000-\$15,000) | | |
| 26 | 27 | (\$10,000-\$12,000) | | |
| 24 | 23 | (\$8,000-\$10,000) | | |
| 5 | 5 | (\$6,000-\$8,000) | | |
| 2 | 2 | (\$4,000-\$6,000) | | |
| | | Technical, Operational and Service: | | |
| 22 | 19 | (\$6,000-\$8,000) | | |
| 23 | 27 | (\$4,000-\$6,000) | | |
| 4 | 4 | (Under \$4,000) | | |
| 2 | 2 | (Part Time) | | |
| | 32 | (Seasonal) | | |
| | | Clerical: | | |
| 13 | 13 | (\$4,000-\$6,000) | | |
| 2 | 2 | (Under \$4,000) | | |
| | | Prevailing Rate Positions: | | |
| 1 | 1 | (Full Time) | | |
| 6 | 6 | (Seasonal) | | |
| 143 | 174 | | | |
| (138) | (148) | Continuing Establishment..... | 888,000 | 838,925 |
| (11) | | Casuals and Others..... | 60,000 | |
| (149) | (148) | Salaries and Wages (including \$8,925 allotted during 1963-64 from the General Salaries Vote for increases in rates of pay)..... (1) | 948,000 | 838,925 |
| | | Allowances..... (2) | 11,000 | 11,000 |
| | | Professional and Special Services..... (4) | 220,000 | 183,300 |

| Positions (man-years) | | Details of Services | Amount | |
|--------------------------|------------|---|-----------|-----------|
| 1964-65 | 1963-64 | | 1964-65 | 1963-64 |
| | | | \$ | \$ |
| | | A—DEPARTMENT (Continued) | | |
| | | RESEARCH IN ASTRONOMY AND GEOPHYSICS (Continued) | | |
| | | Vote 50 (Continued) | | |
| | | DOMINION OBSERVATORY, OTTAWA AND FIELD STATIONS (Continued) | | |
| | | Travelling Expenses—Field.....(5) | 90,000 | 76,000 |
| | | Travelling and Removal Expenses—Other.....(5) | 30,000 | 19,000 |
| | | Freight, Express and Cartage.....(6) | 29,000 | 25,000 |
| | | Postage.....(7) | 1,700 | 1,000 |
| | | Telephones, Telegrams and Cables.....(8) | 14,000 | 12,600 |
| | | Publication of Technical Reports.....(9) | 25,000 | 17,000 |
| | | Office Stationery, Supplies and Equipment.....(11) | 23,000 | 18,000 |
| | | Materials and Supplies.....(12) | 159,000 | 142,000 |
| | | Repairs and Upkeep of Buildings and Works.....(14) | 20,000 | 40,000 |
| | | Repairs and Upkeep of Equipment.....(17) | 20,000 | 10,000 |
| | | Charter of Aircraft.....(18) | 219,000 | 285,430 |
| | | Rental of Other Equipment.....(18) | 18,000 | 25,200 |
| | | Supply of Electricity.....(19) | 15,000 | 13,200 |
| | | Membership Fee, International Astronomical Union.....(20) | 650 | 650 |
| | | Other membership fees.....(20) | 150 | 120 |
| | | Grant to Royal Astronomical Society of Canada....(20) | 3,500 | 3,500 |
| | | Travelling Expenses of Members of the National Committee for Canada of the International Astronomical Union.....(22) | 2,000 | 2,000 |
| | | Sundries.....(22) | 8,000 | 7,000 |
| | | | 1,857,000 | 1,730,925 |
| | | Expenditure | | |
| | | 1961-62.....\$ 1,467,054 | | |
| | | 1962-63.....1,618,089 | | |
| | | 1963-64 (estimated).....1,798,865 | | |
| | | DOMINION ASTROPHYSICAL OBSERVATORY, VIC- TORIA, B.C.—ADMINISTRATION, OPERATION AND MAINTENANCE (formerly Vote 115) | | |
| | | Salaried Positions: | | |
| | | Administrative and Professional: | | |
| 2 | 2 | (\$12,000-\$15,000) | | |
| 3 | 3 | (\$10,000-\$12,000) | | |
| 3 | 4 | (\$8,000-\$10,000) | | |
| 2 | 2 | (\$6,000-\$8,000) | | |
| | | Technical, Operational and Service: | | |
| 1 | | (\$6,000-\$8,000) | | |
| 6 | 7 | (\$4,000-\$6,000) | | |
| 3 | 3 | (Under \$4,000) | | |
| 1 | 1 | (Part Time) | | |
| 1 | 7 | (Seasonal) | | |
| | | Clerical: | | |
| 1 | 1 | (\$4,000-\$6,000) | | |
| 1 | 1 | (Under \$4,000) | | |
| | | Prevailing Rate Positions: | | |
| 2 | 2 | (Full Time) | | |
| 26 (25) (2) | 33 (28) | Continuing Establishment..... | 159,000 | 164,435 |
| | | Casuals and Others..... | 11,000 | |
| (27) | (28) | Salaries and Wages (including \$3,435 allotted during 1963-64 from the General Salaries Vote for increases in rates of pay).....(1) | 170,000 | 164,435 |

| Positions (man-years) | | Details of Services | Amount | |
|--------------------------|---------|--|------------------|------------------|
| 1964-65 | 1963-64 | | 1964-65 | 1963-64 |
| | | | \$ | \$ |
| | | A—DEPARTMENT (Continued) | | |
| | | RESEARCH IN ASTRONOMY AND GEOPHYSICS (Continued) | | |
| | | Vote 50 (Continued) | | |
| | | DOMINION ASTROPHYSICAL OBSERVATORY, VIC- TORIA, B.C. (Continued) | | |
| | | Professional and Special Services.....(4) | 1,200 | 9,000 |
| | | Travelling Expenses—Field.....(5) | 2,900 | |
| | | Travelling and Removal Expenses—Other.....(5) | 11,800 | 8,000 |
| | | Freight, Express and Cartage.....(6) | 500 | 500 |
| | | Postage.....(7) | 600 | 600 |
| | | Telephones, Telegrams and Cables.....(8) | 2,100 | 2,100 |
| | | Publication of Technical Reports.....(9) | 7,000 | 6,900 |
| | | Office Stationery, Supplies and Equipment.....(11) | 5,900 | 3,000 |
| | | Materials and Supplies.....(12) | 11,100 | 8,000 |
| | | Repairs and Upkeep of Buildings and Works.....(14) | 19,300 | 8,000 |
| | | Repairs and Upkeep of Equipment.....(17) | 3,600 | 2,700 |
| | | Water and Electricity.....(19) | 7,600 | 7,000 |
| | | Memberships.....(20) | 100 | 100 |
| | | Sundries.....(22) | 1,300 | 1,000 |
| | | | 245,000 | 221,335 |
| | | Expenditure 1961-62.....\$ 199,539 1962-63.....198,374 1963-64 (estimated).....222,820 | | |
| | | Total, Vote 50..... | 2,102,900 | 1,952,260 |
| | | Expenditure 1961-62.....\$ 1,666,593 1962-63.....1,816,463 1963-64 (estimated).....2,021,685 | | |
| | | Vote 55—Construction or Acquisition of Buildings, Works, Land and Equipment | | |
| | | DOMINION OBSERVATORY, OTTAWA AND FIELD STATIONS—CONSTRUCTION OR ACQUISITION OF BUILDINGS, WORKS, LAND AND EQUIPMENT (formerly Vote 110) | | |
| | | Construction or Acquisition of Buildings, Works and Land.....(13) | 307,000 | 190,000 |
| | | Acquisition of Equipment.....(16) | 479,000 | 305,000 |
| | | | 786,000 | 495,000 |
| | | Expenditure 1961-62.....\$ 483,908 1962-63.....469,195 1963-64 (estimated).....490,000 | | |

| Positions (man-years) | | Details of Services | Amount | |
|--------------------------|---------|--|-------------------|-------------------|
| 1964-65 | 1963-64 | | 1964-65 | 1963-64 |
| | | | \$ | \$ |
| | | A—DEPARTMENT (Continued) | | |
| | | RESEARCH IN ASTRONOMY AND GEOPHYSICS (Continued) | | |
| | | Vote 55 (Continued) | | |
| | | DOMINION ASTROPHYSICAL OBSERVATORY, VICTORIA, B.C.—CONSTRUCTION OR ACQUISITION OF BUILDINGS, WORKS, LAND AND EQUIPMENT (formerly Vote 120) | | |
| | | Construction or Acquisition of Buildings, Works and Land..... (13) | 85,000 | 9,600 |
| | | Acquisition of Equipment..... (16) | 73,000 | 51,000 |
| | | | 158,000 | 60,600 |
| | | Expenditure | | |
| | | 1961-62..... \$ 238,505 | | |
| | | 1962-63..... 51,394 | | |
| | | 1963-64 (estimated)..... 60,600 | | |
| | | Total, Vote 55..... | 944,000 | 555,600 |
| | | Expenditure | | |
| | | 1961-62..... \$ 722,413 | | |
| | | 1962-63..... 520,589 | | |
| | | 1963-64 (estimated)..... 550,600 | | |
| | | GENERAL | | |
| | | Statutory—Payments under the Emergency Gold Mining Assistance Act (Chap. 95, R.S., as amended)..... (20) | 16,600,000 | 12,100,000 |
| | | Expenditure | | |
| | | 1961-62..... \$ 12,413,247 | | |
| | | 1962-63..... 15,155,854 | | |
| | | 1963-64 (estimated)..... 15,300,000 | | |
| | | Vote 60—Polar Continental Shelf Project | | |
| | | Salaried Positions: | | |
| | | Administrative and Professional: | | |
| 1 | 1 | (\$12,000-\$15,000) | | |
| 7 | 6 | (\$10,000-\$12,000) | | |
| 4 | 5 | (\$8,000-\$10,000) | | |
| 8 | 7 | (\$6,000-\$8,000) | | |
| | | Technical, Operational and Service: | | |
| 1 | | (\$8,000-\$10,000) | | |
| | 2 | (\$6,000-\$8,000) | | |
| 14 | 14 | (\$4,000-\$6,000) | | |
| 1 | 6 | (Seasonal) | | |
| | | Clerical: | | |
| 2 | 2 | (\$4,000-\$6,000) | | |
| 2 | 2 | (Under \$4,000) | | |
| | | Prevailing Rate Positions: | | |
| 1 | 1 | (Full Time). | | |
| 12 | 9 | (Seasonal) | | |
| 53 | 55 | | | |
| (47) | (48) | Continuing Establishment..... | 259,000 | 246,250 |
| (1) | | Casuals and Others..... | 5,000 | |

| Positions (man-years) | | Details of Services | Amount | |
|--------------------------|---------|---|------------------|------------------|
| 1964-65 | 1963-64 | | 1964-65 | 1963-64 |
| | | | \$ | \$ |
| | | A—DEPARTMENT (Continued) | | |
| | | GENERAL (Continued) | | |
| | | Vote 60 (Continued) | | |
| (48) | (48) | Salaries and Wages (including \$2,250 allotted during 1963-64 from the General Salaries Vote for increases in rates of pay).....(1) | 264,000 | 246,250 |
| | | Allowances.....(2) | 8,500 | 7,000 |
| | | Professional and Special Services.....(4) | 139,000 | 156,900 |
| | | Travelling Expenses—Field.....(5) | 16,000 | 22,000 |
| | | Travelling and Removal Expenses—Other.....(5) | 3,200 | 3,500 |
| | | Freight, Express and Cartage.....(6) | 48,000 | 49,000 |
| | | Postage.....(7) | 100 | 100 |
| | | Telephones, Telegrams and Cables.....(8) | 4,200 | 4,300 |
| | | Publication of Technical Reports.....(9) | 100 | 800 |
| | | Office Stationery, Supplies and Equipment.....(11) | 1,500 | 1,900 |
| | | Materials and Supplies.....(12) | 215,000 | 218,200 |
| | | Acquisition of Equipment.....(16) | 132,000 | 144,350 |
| | | Repairs and Upkeep of Equipment.....(17) | 45,000 | 45,000 |
| | | Charter of Aircraft and Rental of Other Equipment.....(18) | 718,000 | 664,100 |
| | | Sundries.....(22) | 1,400 | 1,350 |
| | | | 1,596,000 | 1,564,750 |
| | | | | |
| | | Expenditure | | |
| | | 1961-62.....\$ 1,632,504 | | |
| | | 1962-63.....1,609,683 | | |
| | | 1963-64 (estimated).....1,574,275 | | |
| | | B—DOMINION COAL BOARD | | |
| | | Approximate Value of Major Services not included in these Estimates | | |
| | | Accommodation (provided by the Department of Public Works)..... | 16,000 | 12,900 |
| | | Accounting and cheque issue services (Comptroller of the Treasury)..... | 16,700 | 13,100 |
| | | Contributions to Superannuation Account (Department of Finance)..... | 5,400 | 4,600 |
| | | Employee surgical-medical insurance premiums (Department of Finance)..... | 500 | 500 |
| | | Carrying of franked mail (Post Office Department)..... | 1,200 | 600 |
| | | | 39,800 | 31,700 |
| | | Vote 65—Administration and Investigations of the Dominion Coal Board | | |
| 1 | 1 | Chairman (\$16,500) | | |
| | | Salaried Positions: | | |
| | | Administrative and Professional: | | |
| 1 | 1 | (\$12,000-\$15,000) | | |
| 2 | 2 | (\$8,000-\$10,000) | | |
| | | Technical, Operational and Service: | | |
| 1 | 1 | (\$6,000-\$8,000) | | |
| | | Clerical: | | |
| 9 | 9 | (\$4,000-\$6,000) | | |
| 5 | 5 | (Under \$4,000) | | |
| 19 | 19 | | | |
| (19) | (19) | Salaries.....(1) | 108,000 | 108,000 |
| | | Professional and Special Services.....(4) | 50,000 | |

| Positions (man-years) | | Details of Services | Amount | |
|--------------------------|---------|--|-------------------|-------------------|
| 1964-65 | 1963-64 | | 1964-65 | 1963-64 |
| | | | \$ | \$ |
| | | B—DOMINION COAL BOARD (Continued) | | |
| | | Vote 65 (Continued) | | |
| | | Travelling Expenses.....(5) | 5,000 | 5,000 |
| | | Postage.....(7) | 50 | 50 |
| | | Telephones and Telegrams.....(8) | 2,000 | 3,600 |
| | | Publication of Reports.....(9) | 4,300 | 4,300 |
| | | Office Stationery, Supplies and Equipment.....(11) | 1,550 | 1,550 |
| | | Expenses of Board Members.....(22) | 7,000 | 7,500 |
| | | Sundries.....(22) | 1,500 | 1,500 |
| | | | 179,400 | 131,500 |
| | | Expenditure | | |
| | | 1961-62.....\$ 102,788 | | |
| | | 1962-63.....115,727 | | |
| | | 1963-64 (estimated).....129,430 | | |
| | | Vote 70—Payments in connection with the movements of coal under conditions prescribed by the Governor in Council, and subventions in respect of eastern coal under agreements entered into pursuant to the Atlantic Provinces Power Development Act | | |
| | | PAYMENTS IN CONNECTION WITH THE MOVEMENTS OF COAL UNDER CONDITIONS PRESCRIBED BY THE GOVERNOR IN COUNCIL.....(20) (formerly Vote 140) | 14,465,000 | 14,721,400 |
| | | Expenditure | | |
| | | 1961-62.....\$ 18,044,900 | | |
| | | 1962-63.....18,561,448 | | |
| | | 1963-64 (estimated).....16,070,000 | | |
| | | SUBVENTIONS IN RESPECT OF EASTERN COAL UNDER AGREEMENTS ENTERED INTO PURSUANT TO THE ATLANTIC PROVINCES POWER DEVELOPMENT ACT..(20) (formerly Vote 145) | 1,350,000 | 1,600,000 |
| | | Expenditure | | |
| | | 1961-62.....\$ 1,548,340 | | |
| | | 1962-63.....1,538,073 | | |
| | | 1963-64 (estimated).....1,400,000 | | |
| | | Total, Vote 70..... | 15,815,000 | 16,321,400 |
| | | Expenditure | | |
| | | 1961-62.....\$ 19,593,240 | | |
| | | 1962-63.....20,099,521 | | |
| | | 1963-64 (estimated).....17,470,000 | | |
| | | Statutory—Subsidy payments under an Act to place Canadian coal used in the manufacture of iron and steel on a basis of equality with imported coal (Chap. 34, R.S.).....(20) | 200,000 | 250,000 |
| | | Expenditure | | |
| | | 1961-62.....\$ 192,927 | | |
| | | 1962-63.....234,880 | | |
| | | 1963-64 (estimated).....200,000 | | |

NATIONAL DEFENCE

NATIONAL DEFENCE

| No. of Vote | Service | 1964-65 | 1963-64 | Change | |
|-------------------|--|-------------|-------------|----------|------------|
| | | | | Increase | Decrease |
| | | \$ | \$ | \$ | \$ |
| (S) | Minister of National Defence—Salary and Motor Car Allowance (Details, page 255).... | 17,000 | 17,000 | | |
| (S) | Associate Minister of National Defence—Salary and Motor Car Allowance (Details, page 255)..... | 17,000 | 17,000 | | |
| | | 34,000 | 34,000 | | |
| 1 | Departmental Administration, including grants to Military Associations, Institutes and other organizations as detailed in the Estimates and authority, notwithstanding section 30 of the Financial Administration Act, and subject to allotment by the Treasury Board, for total commitments of \$2,289,221,625 for the purposes of Votes 1, 5, 10, 15, 20, 25, 30, 35, 40, 42, 45 and 50 of this Department regardless of the year in which such commitments will come in course of payment (of which it is estimated that \$799,648,500 will come due for payment in future years) and authority to make recoverable advances under any of the said votes and, notwithstanding the Financial Administration Act, to spend revenue received during the year in respect of assistance rendered to the United Nations, any party of the North Atlantic Treaty Organization or any provincial or municipal government (Details, page 255)..... | 3,917,825 | 3,680,925 | 236,900 | |
| | INSPECTION SERVICES | | | | |
| 5 | Operation and Maintenance (Details, page 259). | 7,134,300 | 7,185,000 | ..... | 50,700 |
| 10 | Construction or Acquisition of Buildings, Works, Land and Equipment (Details, page 260)..... | 200,000 | 200,000 | | |
| | | 7,334,300 | 7,385,000 | ..... | 50,700 |
| | ROYAL CANADIAN NAVY | | | | |
| 15 | Operation and Maintenance and Construction or Acquisition of Buildings, Works, Land and Major Equipment including authority, notwithstanding the Financial Administration Act and section 11 of the Surplus Crown Assets Act and subject to the approval of Treasury Board, to spend revenues received from the sale of surplus materials, supplies and equipment (Details, page 260)..... | 272,892,000 | 299,384,333 | ..... | 26,492,333 |

| No. of Vote | Service | 1964-65 | 1963-64 | Change | |
|-------------------|--|-------------|-------------|-----------|------------|
| | | | | Increase | Decrease |
| | | \$ | \$ | \$ | \$ |
| | CANADIAN ARMY | | | | |
| 20 | Operation and Maintenance including grants of \$1,800,000 to the Town of Oromocto and Construction or Acquisition of Buildings, Works, Land and Major Equipment including authority, notwithstanding the Financial Administration Act and section 11 of the Surplus Crown Assets Act and subject to the approval of Treasury Board, to spend revenues received from the sale of surplus materials, supplies and equipment (Details, page 263)..... | 425,894,000 | 463,785,526 | ..... | 37,891,526 |
| | ROYAL CANADIAN AIR FORCE | | | | |
| 25 | Operation and Maintenance and Construction or Acquisition of Buildings, Works, Land and Major Equipment including authority, notwithstanding the Financial Administration Act and section 11 of the Surplus Crown Assets Act and subject to the approval of Treasury Board, to spend revenues received from the sale of surplus materials, supplies and equipment (Details, page 267)..... | 655,769,000 | 709,241,958 | ..... | 53,472,958 |
| | DEFENCE RESEARCH AND DEVELOPMENT | | | | |
| 30 | Defence Research Board— Operation and Maintenance including authority, notwithstanding the Financial Administration Act and section 11 of the Surplus Crown Assets Act and subject to the approval of Treasury Board, to spend revenues received from the sale of surplus materials, supplies and equipment (Details, page 270)..... | 25,945,000 | 25,774,000 | 171,000 | |
| 35 | Construction or Acquisition of Buildings, Works, Land and Equipment including authority, notwithstanding the Financial Administration Act and section 11 of the Surplus Crown Assets Act and subject to the approval of Treasury Board, to spend revenues received from the sale of surplus materials, supplies and equipment (Details, page 271)..... | 5,061,000 | 5,501,000 | ..... | 440,000 |
| 40 | To foster defence research in Canadian industry by supporting selected defence applied research programs, on terms and conditions approved by the Treasury Board (Details, page 271)..... | 4,150,000 | 5,300,000 | ..... | 1,150,000 |
| 42 | Research Satellite Program—To provide for the design and instrumentation of a series of satellites to carry out a scientific research program agreed upon jointly by the United States National Aeronautical and Space Administration and the Defence Research Board (Details, page 271)..... | 2,933,000 | 827,000 | 2,106,000 | |
| | | 38,089,000 | 37,402,000 | 687,000 | |
| 45 | Development (Details, page 271)..... | 20,990,000 | 15,000,000 | 5,990,000 | |
| | | 59,079,000 | 52,402,000 | 6,677,000 | |

| No. of Vote | Service | 1964-65 | 1963-64 | Change | |
|-------------------|--|---------------|---------------|-----------|-------------|
| | | | | Increase | Decrease |
| | | \$ | \$ | \$ | \$ |
| | MUTUAL AID | | | | |
| 50 | Contributions to infrastructure and the military costs of the North Atlantic Treaty Organization and the transfer of defence equipment and supplies and the provision of services and facilities for defence purposes in accordance with section 3 of the Defence Appropriation Act, 1950, not exceeding a total of \$41,020,000 including the present value of defence equipment or supplies or the cost of services made available by the Canadian Forces estimated in the amount of \$8,420,000 and provided by appropriations for those Forces in the current and former years in respect of which, notwithstanding sub-section (3) of section 3 of the said Act, no amount shall be charged to this appropriation or paid into a special account; Provided by this vote (Details, page 272)... | 32,600,000 | 32,100,000 | 500,000 | |
| | PENSIONS AND OTHER BENEFITS | | | | |
| (S) | Payments under Parts I-IV of the Defence Services Pension Continuation Act (Chap. 63, R.S., as amended), Government's contribution to the Canadian Forces Superannuation Account (Chap. 21, Statutes of 1959), Government's contribution to the Regular Forces Death Benefit Account under Part II of the Public Service Superannuation Act (Chap. 47, Statutes of 1952-53, as amended) and an annuity to the widow of the late Honourable Norman McLeod Rogers (Chap. 47, Statutes of 1940) (Details, page 273)..... | 67,472,553 | 65,979,310 | 1,493,243 | |
| 55 | Civil Pensions as detailed in the Estimates and to authorize in respect of members of the Royal Canadian Air Force on leave without pay and serving as instructors with civilian training organizations operating under the British Commonwealth Air Training Plan who were killed, payments to their dependents of amounts equal to the amounts such dependents would have received under the Pension Act, as amended, had such service as instructors been military service in the armed forces of Canada, less the value of any benefits received by such dependents under insurance contracts which were effected on the lives of such members of the Royal Canadian Air Force by or at the expense of the civilian organization (Details, page 274). | 7,322 | 7,403 | | 81 |
| | | 67,479,875 | 65,986,713 | 1,493,162 | |
| | SUMMARY | | | | |
| | To be voted | 1,457,493,447 | 1,567,987,145 | | 110,493,698 |
| | Authorized by Statute..... | 67,596,553 | 66,013,310 | 1,493,243 | |
| | | 1,525,090,000 | 1,634,000,455 | | 109,000,455 |

| Positions (man-years) | | Details of Services | Amount | |
|--------------------------|---------|---|---------------|---------------|
| 1964-65 | 1963-64 | | 1964-65 | 1963-64 |
| | | | \$ | \$ |
| | | Approximate Value of Major Services not included in these Estimates | | |
| | | Accommodation (provided by the Department of Public Works)..... | 3,640,400 | 4,422,600 |
| | | Accommodation (in this Department's own buildings)..... | 59,181,200 | 55,750,200 |
| | | Accounting and cheque issue services (Comptroller of the Treasury)..... | 4,244,200 | 3,930,700 |
| | | Contributions to Superannuation Account (Department of Finance)..... | 13,316,200 | 12,269,000 |
| | | Employee surgical-medical insurance premiums (Department of Finance)..... | 4,146,300 | 3,879,400 |
| | | Employee compensation payments (Department of Labour)..... | 835,700 | 780,200 |
| | | Carrying of franked mail (Post Office Department)..... | 569,300 | 564,400 |
| | | | 85,933,300 | 81,596,500 |
| | | Statutory—Minister of National Defence—Salary and Motor Car Allowance | | |
| | | Salary.....(1) | 15,000 | 15,000 |
| | | Motor Car Allowance.....(2) | 2,000 | 2,000 |
| | | | 17,000 | 17,000 |
| | | Statutory—Associate Minister of National Defence—Salary and Motor Car Allowance | | |
| | | Salary.....(1) | 15,000 | 15,000 |
| | | Motor Car Allowance.....(2) | 2,000 | 2,000 |
| | | | 17,000 | 17,000 |
| | | Vote 1—Departmental Administration, including grants to Military Associations, Institutes and other organizations as detailed in the Estimates and authority, notwithstanding section 30 of the Financial Administration Act, and subject to allotment by the Treasury Board, for total commitments of \$2,289,221,625 for the purposes of Votes 1, 5, 10, 15, 20, 25, 30, 35, 40, 42, 45 and 50 of this Department regardless of the year in which such commitments will come in course of payment (of which it is estimated that \$799,648,500 will come due for payment in future years) and authority to make recoverable advances under any of the said votes and, notwithstanding the Financial Administration Act, to spend revenue received during the year in respect of assistance rendered to the United Nations, any party of the North Atlantic Treaty Organization or any provincial or municipal government | | |

| Positions (man-years) | | Details of Services | Amount | |
|--------------------------|---------|--|-----------|-----------|
| 1964-65 | 1963-64 | | 1964-65 | 1963-64 |
| | | | \$ | \$ |
| | | Vote 1 (Continued) | | |
| | | DEPARTMENTAL ADMINISTRATION, INCLUDING AUTHORITY, NOTWITHSTANDING SECTION 30 OF THE FINANCIAL ADMINISTRATION ACT, AND SUBJECT TO ALLOTMENT BY THE TREASURY BOARD, FOR TOTAL COMMITMENTS OF \$2,289,221,625 FOR THE PURPOSES OF VOTES 1, 5, 10, 15, 20, 25, 30, 35, 40, 42, 45 AND 50 OF THIS DEPARTMENT, REGARDLESS OF THE YEAR IN WHICH SUCH COMMITMENTS WILL COME IN COURSE OF PAYMENT (OF WHICH IT IS ESTIMATED THAT \$799,648,500 WILL COME DUE FOR PAYMENT IN FUTURE YEARS) AND AUTHORITY TO MAKE RECOVERABLE ADVANCES UNDER ANY OF THE SAID VOTES AND, NOTWITHSTANDING THE FINANCIAL ADMINISTRATION ACT, TO SPEND REVENUE RECEIVED DURING THE YEAR IN RESPECT OF ASSISTANCE RENDERED TO THE UNITED NATIONS, ANY PARTY OF THE NORTH ATLANTIC TREATY ORGANIZATION OR ANY PROVINCIAL OR MUNICIPAL GOVERNMENT (formerly Vote 1) | | |
| | | Salaried Positions: | | |
| | | Administrative and Professional: | | |
| 1 | 1 | Deputy Minister (\$25,000) | | |
| 1 | 1 | Associate Deputy Minister (\$20,000) | | |
| 2 | 2 | Senior Officer 3 (\$17,400-\$19,000) | | |
| 1 | 1 | Senior Officer 2 (\$16,400-\$17,400) | | |
| 7 | 5 | Senior Officer 1 (\$14,800-\$15,800) | | |
| 17 | 18 | (\$12,000-\$15,000) | | |
| 23 | 11 | (\$10,000-\$12,000) | | |
| 45 | 32 | (\$8,000-\$10,000) | | |
| 89 | 119 | (\$6,000-\$8,000) | | |
| 5 | 5 | (\$4,000-\$6,000) | | |
| | | Technical, Operational and Service: | | |
| 1 | 1 | (\$10,000-\$12,000) | | |
| 4 | 3 | (\$8,000-\$10,000) | | |
| 2 | 3 | (\$6,000-\$8,000) | | |
| 2 | 5 | (\$4,000-\$6,000) | | |
| 7 | 7 | (Under \$4,000) | | |
| | | Clerical: | | |
| 7 | | (\$6,000-\$8,000) | | |
| 195 | 200 | (\$4,000-\$6,000) | | |
| 208 | 249 | (Under \$4,000) | | |
| | | Prevailing Rate Positions: | | |
| 13 | 13 | (Full Time) | | |
| | | Local Assistance Abroad: | | |
| 2 | 2 | (Full Time) | | |
| 632 | 678 | | | |
| (632) | (678) | Continuing Establishment..... | 3,280,900 | 3,048,100 |
| (2) | (2) | Casuals and Others..... | 4,200 | 4,000 |
| (634) | (680) | Civil Salaries and Wages (including \$2,100 allotted during 1963-64 from the General Salaries Vote for increases in rates of pay).....(1) | 3,285,100 | 3,052,100 |
| | | Civilian Allowances.....(2) | 22,000 | 22,000 |
| | | Professional and Special Services.....(4) | 2,200 | 2,600 |
| | | Travelling and Removal Expenses.....(5) | 142,500 | 142,500 |
| | | Postage.....(7) | 40,000 | 40,000 |
| | | Telephones, Telegrams and Other Communication Services.....(8) | 42,000 | 42,000 |
| | | Publication of Departmental Reports and Other Material.....(9) | 40,500 | 36,000 |

| Positions (man-years) | | Details of Services | Amount | |
|--------------------------|---------|--|-----------|-----------|
| 1964-65 | 1963-64 | | 1964-65 | 1963-64 |
| | | | \$ | \$ |
| | | Vote 1 (Continued) | | |
| | | DEPARTMENTAL ADMINISTRATION (Continued) | | |
| | | Office Stationery, Supplies, Equipment and Furnishings.....(11) | 46,000 | 46,000 |
| | | Pensions, Superannuation and Other Benefits for Personal Services.....(21) | 700 | 700 |
| | | All Other Expenditures.....(22) | 50,000 | 50,200 |
| | | | 3,671,000 | 3,434,100 |
| | | Expenditure | | |
| | | 1961-62.....\$ 3,274,433 | | |
| | | 1962-63.....3,467,965 | | |
| | | 1963-64 (estimated).....3,462,000 | | |
| | | GRANTS TO MILITARY ASSOCIATIONS, INSTITUTES AND OTHERS AS DETAILED IN THE ESTIMATES (formerly Vote 70) | | |
| | | Rifle Associations | | |
| | | Dominion of Canada..... | 63,000 | 63,000 |
| | | National Defence Headquarters..... | 180 | 180 |
| | | Alberta..... | 2,025 | 2,025 |
| | | British Columbia..... | 2,025 | 2,025 |
| | | Manitoba..... | 2,025 | 2,025 |
| | | New Brunswick..... | 1,685 | 1,685 |
| | | Newfoundland..... | 180 | 180 |
| | | Nova Scotia..... | 2,160 | 2,160 |
| | | Ontario..... | 4,590 | 4,590 |
| | | Prince Edward Island..... | 1,080 | 1,080 |
| | | Quebec..... | 3,375 | 3,375 |
| | | Saskatchewan..... | 1,485 | 1,485 |
| | | | 83,810 | 83,810 |
| | | Military Service Associations | | |
| | | Canadian Infantry Association..... | 11,000 | 11,000 |
| | | Canadian Military Intelligence Association..... | 2,000 | 2,000 |
| | | Canadian Signals Association..... | 3,500 | 3,500 |
| | | Conference of Defence Associations..... | 6,500 | 6,500 |
| | | Defence Dental Association of Canada..... | 2,250 | 2,250 |
| | | Defence Medical Association of Canada..... | 3,500 | 3,500 |
| | | Military Engineers Association of Canada..... | 4,000 | 4,000 |
| | | Royal Canadian Armoured Corps Association..... | 6,400 | 6,400 |
| | | Royal Canadian Artillery Association..... | 9,000 | 9,000 |
| | | Royal Canadian Army Pay Corps Association..... | 2,250 | 2,250 |
| | | Royal Canadian Army Service Corps Association..... | 4,500 | 4,500 |
| | | Royal Canadian Electrical and Mechanical Engineers Association..... | 3,500 | 3,500 |
| | | Royal Canadian Ordnance Corps Association..... | 3,300 | 3,300 |
| | | | 61,700 | 61,700 |

| Positions (man-years) | | Details of Services | Amount | |
|--------------------------|---------|---|------------------|------------------|
| 1964-65 | 1963-64 | | 1964-65 | 1963-64 |
| | | | \$ | \$ |
| | | Vote 1 (Continued) | | |
| | | GRANTS TO MILITARY ASSOCIATIONS, ETC. (Continued) | | |
| | | Military, United Services Institutes and Others | | |
| | | Air Cadet League of Canada..... | 50,000 | 50,000 |
| | | Alberta United Services Institute..... | 675 | 675 |
| | | Cadet Services Association of Canada..... | 2,000 | 2,000 |
| | | Edmonton United Services Institute..... | 675 | 675 |
| | | Hamilton and District Officers Institute..... | 900 | 900 |
| | | Kingston United Services Institute..... | 270 | 270 |
| | | London United Services Institute..... | 360 | 360 |
| | | Lake of the Woods United Services Institute..... | 180 | 180 |
| | | Moncton United Services Institute..... | 200 | 200 |
| | | Montreal United Services Institute..... | 900 | 900 |
| | | Moose Jaw Military Institute..... | 270 | 270 |
| | | Naval Officers Association..... | 13,500 | 13,500 |
| | | Peterborough United Services Institute..... | 360 | 360 |
| | | Prince Albert United Services Institute..... | 180 | 180 |
| | | Royal Canadian Air Force Association..... | 18,000 | 18,000 |
| | | Royal Canadian Air Force Benevolent Fund..... | 4,500 | 4,500 |
| | | Royal Military College Club of Canada..... | 270 | 270 |
| | | Royal Canadian Military Institute..... | 1,800 | 1,800 |
| | | Royal Canadian Navy Benevolent Fund..... | 2,000 | 2,000 |
| | | United Services Officers Club of Charlottetown..... | 180 | 180 |
| | | United Services Institute of Chilliwack..... | 180 | 180 |
| | | United Services Institute of Manitoba..... | 450 | 450 |
| | | United Services Institute of New Brunswick..... | 270 | 270 |
| | | United Services Institute of Nova Scotia..... | 450 | 450 |
| | | United Services Institute of Ottawa..... | 675 | 675 |
| | | United Services Institute of Quebec..... | 450 | 450 |
| | | United Services Institute of Regina..... | 450 | 450 |
| | | United Services Institute of Saskatoon..... | 270 | 270 |
| | | United Services Institute of Vancouver..... | 450 | 450 |
| | | United Services Institute of Vancouver Island..... | 450 | 450 |
| | | | 101,315 | 101,315 |
| | | (20) | 246,825 | 246,825 |
| | | Expenditure | | |
| | | 1961-62..... \$ | 230,525 | |
| | | 1962-63..... | 246,355 | |
| | | 1963-64 (estimated)..... | 246,825 | |
| | | Total, Vote 1..... | 3,917,825 | 3,680,925 |
| | | Expenditure | | |
| | | 1961-62..... \$ | 3,504,958 | |
| | | 1962-63..... | 3,714,320 | |
| | | 1963-64 (estimated)..... | 3,708,825 | |

| Positions (man-years) | | Details of Services | Amount | |
|--------------------------|---------|--|------------------|------------------|
| 1964-65 | 1963-64 | | 1964-65 | 1963-64 |
| | | | \$ | \$ |
| | | INSPECTION SERVICES | | |
| | | Vote 5—Operation and Maintenance | | |
| | | Salaried Positions: | | |
| | | Administrative and Professional: | | |
| | | Senior Officer 1 (\$14,800-\$15,800) | | |
| 1 | 1 | (\$12,000-\$15,000) | | |
| 10 | 10 | (\$10,000-\$12,000) | | |
| 15 | 17 | (\$8,000-\$10,000) | | |
| 23 | 21 | (\$6,000-\$8,000) | | |
| 24 | 24 | (\$4,000-\$6,000) | | |
| 11 | 11 | Technical, Operational and Service: | | |
| | | (\$10,000-\$12,000) | | |
| 2 | | (\$8,000-\$10,000) | | |
| 34 | 16 | (\$6,000-\$8,000) | | |
| 327 | 235 | (\$4,000-\$6,000) | | |
| 471 | 635 | (Under \$4,000) | | |
| 76 | 97 | (Seasonal) | | |
| | 9 | Clerical: | | |
| | | (\$4,000-\$6,000) | | |
| 81 | 81 | (Under \$4,000) | | |
| 186 | 214 | Prevailing Rate Positions: | | |
| | | (Full Time) | | |
| 47 | 49 | | | |
| 1,308 | 1,420 | Continuing Establishment..... | 6,277,000 | 6,287,000 |
| (1,308) | (1,414) | Casuals and Others..... | 25,000 | |
| (14) | | | | |
| (1,322) | (1,414) | Civil Salaries and Wages (including \$249,000 allotted during 1963-64 from the General Salaries Vote for increases in rates of pay)..... (1) | 6,302,000 | 6,287,000 |
| | | Overtime..... (1) | 88,000 | 115,000 |
| | | Pay and Allowances..... (3) | 46,800 | 46,000 |
| | | Professional and Special Services..... (4) | 46,000 | 50,000 |
| | | Travelling and Removal Expenses..... (5) | 325,000 | 333,000 |
| | | Freight, Express and Cartage..... (6) | 12,000 | 14,000 |
| | | Postage..... (7) | 12,000 | 12,000 |
| | | Telephones, Telegrams and Other Communication Services..... (8) | 45,000 | 53,000 |
| | | Publication of Departmental Reports and Other Material..... (9) | 18,000 | 20,000 |
| | | Office Stationery, Supplies, Equipment and Furnishings..... (11) | 75,000 | 76,000 |
| | | Materials and Supplies..... (12) | 91,000 | 96,000 |
| | | Repairs and Upkeep of Buildings and Works..... (14) | 7,000 | 10,000 |
| | | Rental of Land, Buildings and Works..... (15) | 1,500 | 1,500 |
| | | Repairs and Upkeep of Equipment..... (17) | 39,000 | 40,000 |
| | | Rental of Equipment..... (18) | 500 | 500 |
| | | Municipal or Public Utility Services..... (19) | 20,000 | 25,000 |
| | | Pensions, Superannuation and Other Benefits for Personal Services..... (21) | 2,000 | 2,000 |
| | | All Other Expenditures..... (22) | 3,500 | 4,000 |
| | | | 7,134,300 | 7,185,000 |
| | | Expenditure | | |
| | | 1961-62..... \$ 6,887,961 | | |
| | | 1962-63..... 7,183,326 | | |
| | | 1963-64 (estimated)..... 7,138,000 | | |

| Positions (man-years) | | Details of Services | Amount | |
|--------------------------|----------|--|------------|------------|
| 1964-65 | 1963-64 | | 1964-65 | 1963-64 |
| | | | \$ | \$ |
| | | INSPECTION SERVICES (Continued) | | |
| | | Vote 10—Construction or Acquisition of Buildings, Works, Land and Equipment | | |
| | | Acquisition of Equipment..... (16) | 200,000 | 200,000 |
| | | Expenditure | | |
| | | 1961-62..... \$ | 205,651 | |
| | | 1962-63..... | 234,847 | |
| | | 1963-64 (estimated)..... | 200,000 | |
| | | ROYAL CANADIAN NAVY | | |
| | | Vote 15—Operation and Maintenance and Construction or Acquisition of Buildings, Works, Land and Major Equipment including authority, notwithstanding the Financial Administration Act and section 11 of the Surplus Crown Assets Act and subject to the approval of Treasury Board, to spend revenues received from the sale of surplus materials, supplies and equipment | | |
| | | OPERATION AND MAINTENANCE (formerly Vote 15) | | |
| | | Royal Canadian Navy—Regular Force and General | | |
| | | Salaried Positions: | | |
| | | Administrative and Professional: | | |
| 16 | 15 | (\$12,000–\$15,000) | | |
| 16 | 13 | (\$10,000–\$12,000) | | |
| 139 | 148 | (\$8,000–\$10,000) | | |
| 87 | 108 | (\$6,000–\$8,000) | | |
| 1 | 1 | (\$4,000–\$6,000) | | |
| | | Technical, Operational and Service: | | |
| | 1 | (\$10,000–\$12,000) | | |
| 39 | 34 | (\$8,000–\$10,000) | | |
| 458 | 420 | (\$6,000–\$8,000) | | |
| 1,673 | 1,848 | (\$4,000–\$6,000) | | |
| 1,178 | 1,266 | (Under \$4,000) | | |
| 28 | 25 | (Seasonal) | | |
| | | Clerical: | | |
| 18 | 3 | (\$6,000–\$8,000) | | |
| 954 | 445 | (\$4,000–\$6,000) | | |
| 1,572 | 2,437 | (Under \$4,000) | | |
| | | Prevailing Rate Positions: | | |
| 3,595 | 3,934 | (Full Time) | | |
| 2 | 2 | (Seasonal) | | |
| | | Ships' Officers and Crews: | | |
| 678 | 670 | (Full Time) | | |
| 1 | 1 | (Seasonal) | | |
| | | Local Assistance Abroad: | | |
| 19 | 27 | (Full Time) | | |
| 10,474 | 11,398 | | | |
| (9,673) | (11,388) | | | |
| (28) | (38) | | | |
| | | Continuing Establishment..... | 38,991,000 | 43,435,000 |
| | | Casuals and Others..... | 113,000 | 150,000 |
| (9,701) | (11,426) | | | |
| | | Civil Salaries and Wages (including \$970,000 allotted during 1963-64 from the General Salaries Vote for increases in rates of pay)..... (1) | 39,104,000 | 43,585,000 |
| | | Overtime, Premium Pay and Other Credits..... (1) | 1,495,000 | 1,495,000 |

| Positions (man-years) | | Details of Services | Amount | |
|--------------------------|---------|---|-------------|-------------|
| 1964-65 | 1963-64 | | 1964-65 | 1963-64 |
| | | | \$ | \$ |
| | | ROYAL CANADIAN NAVY (Continued) | | |
| | | Vote 15 (Continued) | | |
| | | OPERATION AND MAINTENANCE (Continued) | | |
| | | Royal Canadian Navy—Regular Force and General (Continued) | | |
| | | Civilian Allowances.....(2) | 85,000 | 100,000 |
| | | Pay and Allowances (including \$6,742,008 allotted during 1963-64 from the General Salaries Vote for increases in rates of pay).....(3) | 89,210,000 | 93,442,008 |
| | | Professional and Special Services: | | |
| | | Corps of Commissioners and Other Services... (4) | 2,580,000 | 2,450,000 |
| | | Professional Fees—Architects, Engineers, Land Valuation and Legal.....(4) | 180,000 | 200,000 |
| | | Medical and Dental Consultants and Special Services.....(4) | 610,000 | 540,000 |
| | | Fees for Special Courses.....(4) | 375,000 | 370,000 |
| | | Travelling and Removal Expenses.....(5) | 5,000,000 | 5,325,000 |
| | | Freight, Express and Cartage.....(6) | 615,000 | 750,000 |
| | | Postage.....(7) | 100,000 | 110,000 |
| | | Telephones, Telegrams and Other Communication Services.....(8) | 840,000 | 890,000 |
| | | Publication of Departmental Reports and Other Material.....(9) | 785,000 | 590,000 |
| | | Exhibits, Advertising, Films, Broadcasting and Displays.....(10) | 115,000 | 120,000 |
| | | Office Stationery, Supplies, Equipment and Furnish- ings.....(11) | 1,190,000 | 1,450,000 |
| | | Materials and Supplies: | | |
| | | Fuel for Heating, Cooking and Power Generating Units.....(12) | 1,420,000 | 1,900,000 |
| | | Clothing and Personal Equipment.....(12) | 1,355,000 | 1,140,000 |
| | | Gasoline, Fuel Oil and Lubricants for Ships, Air- craft and Mechanical Equipment.....(12) | 4,959,000 | 5,750,000 |
| | | Food Supplies.....(12) | 6,195,000 | 6,300,000 |
| | | Miscellaneous Materials and Supplies.....(12) | 6,375,000 | 7,500,000 |
| | | Medical and Dental Supplies.....(12) | 330,000 | 330,000 |
| | | Barrack, Hospital and Camp Stores.....(12) | 870,000 | 950,000 |
| | | Repairs and Upkeep of Buildings and Works, in- cluding Land.....(14) | 2,643,000 | 3,900,000 |
| | | Rental of Land, Buildings and Works.....(15) | 590,000 | 230,000 |
| | | Repairs and Upkeep of Equipment.....(17) | 29,673,000 | 31,300,000 |
| | | Municipal or Public Utility Services.....(19) | 3,260,000 | 3,100,000 |
| | | Pensions, Superannuation and Other Benefits for Per- sonal Services.....(21) | 410,000 | 453,000 |
| | | All Other Expenditures.....(22) | 965,000 | 870,000 |
| | | | 201,329,000 | 215,140,008 |
| | | Less—Estimated amount recoverable.....(34) | 500,000 | 570,000 |
| | | | 200,829,000 | 214,570,008 |

| Positions (man-years) | | Details of Services | Amount | |
|--------------------------|---------|---|---------------|-------------|
| 1964-65 | 1963-64 | | 1964-65 | 1963-64 |
| | | | \$ | \$ |
| | | ROYAL CANADIAN NAVY (Continued) | | |
| | | Vote 15 (Continued) | | |
| | | OPERATION AND MAINTENANCE (Continued) | | |
| | | Royal Canadian Naval Reserve | | |
| | | Salaried Positions: | | |
| | | Administrative and Professional: | | |
| 1 | 1 | (\$6,000-\$8,000) | | |
| | | Technical, Operational and Service: | | |
| 4 | 4 | (\$6,000-\$8,000) | | |
| 17 | 18 | (\$4,000-\$6,000) | | |
| 63 | 68 | (Under \$4,000) | | |
| | | Clerical: | | |
| 17 | 5 | (\$4,000-\$6,000) | | |
| 50 | 85 | (Under \$4,000) | | |
| | | Prevailing Rate Positions: | | |
| 20 | 20 | (Full Time) | | |
| 172 | 201 | | | |
| (161) | (201) | Continuing Establishment..... | 459,000 | 688,000 |
| (20) | (12) | Casuals and Others..... | 81,000 | 46,000 |
| (181) | (213) | | | |
| | | Civil Salaries and Wages (including \$30,000 allotted during 1963-64 from the General Salaries Vote for increases in rates of pay)..... (1) | 540,000 | 734,000 |
| | | Pay and Allowances (including \$242,325 allotted during 1963-64 from the General Salaries Vote for increases in rates of pay)..... (3) | 1,500,000 | 2,042,325 |
| | | Travelling and Removal Expenses..... (5) | 263,000 | 319,000 |
| | | Pensions, Superannuation and Other Benefits for Personal Services..... (21) | 5,000 | 7,000 |
| | | | 2,308,000 | 3,102,325 |
| | | | | |
| | | Royal Canadian Sea Cadets | | |
| | | Salaried Positions: | | |
| | | Technical, Operational and Service: | | |
| | 1 | (Under \$4,000) | | |
| | | Clerical: | | |
| 1 | 1 | (\$4,000-\$6,000) | | |
| 10 | 11 | (Under \$4,000) | | |
| | | Prevailing Rate Positions: | | |
| 5 | 5 | (Full Time) | | |
| 16 | 18 | | | |
| (16) | (18) | Continuing Establishment..... | 58,000 | 64,000 |
| (16) | (24) | Casuals and Others..... | 62,000 | 92,000 |
| (32) | (42) | | | |
| | | Civil Salaries and Wages..... (1) | 120,000 | 156,000 |
| | | Pay and Allowances..... (3) | 480,000 | 500,000 |
| | | Travelling and Removal Expenses..... (5) | 255,000 | 336,000 |
| | | | 855,000 | 992,000 |
| | | Total, Operation and Maintenance, Navy..... | 203,992,000 | 218,664,333 |
| | | | | |
| | | Expenditure | | |
| | | 1961-62..... | \$211,026,829 | |
| | | 1962-63..... | 208,693,213 | |
| | | 1963-64 (estimated)..... | 218,000,000 | |

| Positions (man-years) | | Details of Services | Amount | |
|--------------------------|---------|--|--------------------|--------------------|
| 1964-65 | 1963-64 | | 1964-65 | 1963-64 |
| | | | \$ | \$ |
| | | ROYAL CANADIAN NAVY (Continued) | | |
| | | Vote 15 (Continued) | | |
| | | CONSTRUCTION OR ACQUISITION OF BUILDINGS, WORKS, LAND AND MAJOR EQUIPMENT (formerly Vote 20) | | |
| | | Acquisition and Construction of Buildings and Works including Acquisition of Land: | | |
| | | Purchase of Real Properties (Land and Build- ings).....(13) | 105,000 | 180,000 |
| | | Construction of Buildings and Works.....(13) | 2,248,000 | 3,340,000 |
| | | Major Procurement of Equipment: | | |
| | | Ships.....(16) | 22,442,000 | 38,500,000 |
| | | Aircraft.....(16) | 19,325,000 | 11,200,000 |
| | | Mechanical Equipment including Transport.....(16) | 632,000 | 800,000 |
| | | Armament Equipment.....(16) | 5,068,000 | 5,700,000 |
| | | Electronic and Communication Equipment.....(16) | 12,460,000 | 14,500,000 |
| | | Special Training Equipment.....(16) | 1,241,000 | 1,500,000 |
| | | Miscellaneous Equipment.....(16) | 1,379,000 | 1,500,000 |
| | | Ammunition and Bombs.....(16) | 4,000,000 | 3,500,000 |
| | | Total, Construction etc., Navy..... | 68,900,000 | 80,720,000 |
| | | Expenditure | | |
| | | 1961-62.....\$ 60,975,069 | | |
| | | 1962-63.....60,744,465 | | |
| | | 1963-64 (estimated).....77,600,000 | | |
| | | Total, Vote 15..... | 272,892,000 | 299,384,333 |
| | | Expenditure | | |
| | | 1961-62.....\$272,001,898 | | |
| | | 1962-63.....269,437,678 | | |
| | | 1963-64 (estimated).....295,600,000 | | |
| | | CANADIAN ARMY | | |
| | | Vote 20—Operation and Maintenance including grants of \$1,800,000 to the Town of Oromocto and Construction or Acquisition of Buildings, Works, Land and Major Equipment including authority, notwithstanding the Financial Ad- ministration Act and section 11 of the Surplus Crown Assets Act and subject to the Approval of Treasury Board, to spend revenues received from the sale of surplus materials, supplies and equipment | | |
| | | OPERATION AND MAINTENANCE (formerly Vote 25) | | |
| | | Canadian Army (Regular) and General | | |
| | | Salaried Positions: | | |
| | | Administrative and Professional: | | |
| | | (\$12,000-\$15,000) | | |
| | | (\$10,000-\$12,000) | | |
| | | (\$8,000-\$10,000) | | |
| | | (\$6,000-\$8,000) | | |
| | | (\$4,000-\$6,000) | | |
| 40 | 36 | | | |
| 15 | 14 | | | |
| 163 | 169 | | | |
| 121 | 148 | | | |
| 4 | 5 | | | |

| Positions (man-years) | | Details of Services | Amount | |
|--------------------------|----------|---|-------------|-------------|
| 1964-65 | 1963-64 | | 1964-65 | 1963-64 |
| | | | \$ | \$ |
| | | CANADIAN ARMY (Continued) | | |
| | | Vote 20 (Continued) | | |
| | | OPERATION AND MAINTENANCE (Continued) | | |
| | | Canadian Army (Regular) and General (Continued) | | |
| | | Salaried Positions: (Continued) | | |
| | | Technical, Operational and Service: | | |
| | | (S10,000-\$12,000) | | |
| 2 | 2 | (S8,000-\$10,000) | | |
| 27 | 25 | (S6,000-\$8,000) | | |
| 411 | 381 | (S4,000-\$6,000) | | |
| 1,920 | 2,027 | (Under S4,000) | | |
| 3,057 | 3,298 | (Part Time) | | |
| 19 | 5 | (Seasonal) | | |
| 184 | 168 | Clerical: | | |
| | | (S6,000-\$8,000) | | |
| 11 | | (S4,000-\$6,000) | | |
| 942 | 304 | (Under S4,000) | | |
| 3,433 | 4,638 | (Part Time) | | |
| 4 | 1 | Prevailing Rate Positions: | | |
| | | (Full Time) | | |
| 4,306 | 4,770 | (Part Time) | | |
| 3 | 2 | (Seasonal) | | |
| 8 | 8 | Local Assistance Abroad: | | |
| | | (Full Time) | | |
| 59 | 65 | Command Pool: | | |
| | | (Full Time) | | |
| 630 | 630 | | | |
| 15,359 | 16,696 | Continuing Establishment..... | 53,941,000 | 57,899,000 |
| (14,135) | (16,582) | Casuals and Others..... | 3,771,000 | 3,653,000 |
| (1,720) | (1,720) | | | |
| (15,855) | (18,302) | Civil Salaries and Wages (including \$1,610,000 allotted during 1963-64 from the General Salaries Vote for increases in rates of pay).....(1) | 57,712,000 | 61,552,000 |
| | | Overtime, Premium Pay and Other Credits.....(1) | 1,058,000 | 1,058,000 |
| | | Civilian Allowances.....(2) | 100,000 | 1,150,000 |
| | | Pay and Allowances (including \$14,114,844 allotted during 1963-64 from the General Salaries Vote for increases in rates of pay).....(3) | 199,500,000 | 206,364,844 |
| | | Professional and Special Services: | | |
| | | Corps of Commissionaires and Other Services.....(4) | 6,475,000 | 5,143,000 |
| | | Architects, Engineers, Land Valuation and Legal Fees.....(4) | 500,000 | 500,000 |
| | | Medical Consultants and Special Services.....(4) | 2,965,000 | 2,960,000 |
| | | Fees for Special Courses.....(4) | 1,000,000 | 776,000 |
| | | Dental Treatment Services.....(4) | 130,000 | 122,000 |
| | | Travelling and Removal Expenses.....(5) | 14,000,000 | 14,866,000 |
| | | Freight, Express and Cartage.....(6) | 2,948,000 | 2,545,000 |
| | | Postage.....(7) | 310,000 | 315,000 |
| | | Telephones, Telegrams and Other Communication Services.....(8) | 2,970,000 | 4,523,000 |
| | | Publication of Departmental Reports and Other Material.....(9) | 982,000 | 982,000 |
| | | Exhibits, Advertising, Films, Broadcasting and Displays.....(10) | 295,000 | 360,000 |
| | | Office Stationery, Supplies, Equipment and Furnish- ings.....(11) | 2,424,000 | 2,300,000 |
| | | Materials and Supplies: | | |
| | | Fuel for Heating, Cooking and Power Generat- ing Units.....(12) | 4,815,000 | 6,000,000 |
| | | Clothing and Personal Equipment.....(12) | 6,755,000 | 9,819,000 |
| | | Dental Supplies.....(12) | 310,000 | 276,000 |

| Positions (man-years) | | Details of Services | Amount | |
|--------------------------|---------|--|-------------|-------------|
| 1964-65 | 1963-64 | | 1964-65 | 1963-64 |
| | | | \$ | \$ |
| | | CANADIAN ARMY (Continued) | | |
| | | Vote 20 (Continued) | | |
| | | OPERATION AND MAINTENANCE (Continued) | | |
| | | Canadian Army (Regular) and General (Continued) | | |
| | | Materials and Supplies: (Continued) | | |
| | | Gasoline, Fuel Oil and Lubricants for Operation of Mechanical Equipment..... (12) | 1,836,000 | 2,291,000 |
| | | Food Supplies..... (12) | 9,404,000 | 11,253,000 |
| | | Miscellaneous Materials and Supplies..... (12) | 3,574,000 | 3,088,000 |
| | | Medical Supplies..... (12) | 770,000 | 826,000 |
| | | Barrack, Hospital and Camp Stores..... (12) | 2,803,000 | 2,509,000 |
| | | Repairs and Upkeep of Buildings and Works..... (14) | 15,000,000 | 14,830,000 |
| | | Rental of Land, Buildings and Works..... (15) | 2,840,000 | 2,814,000 |
| | | Repairs and Upkeep of Equipment..... (17) | 6,882,000 | 8,500,000 |
| | | Municipal or Public Utility Services..... (19) | 8,365,000 | 8,550,000 |
| | | Pensions, Superannuation and Other Benefits for Personal Services..... (21) | 580,000 | 710,000 |
| | | All Other Expenditures..... (22) | 3,274,000 | 3,241,000 |
| | | | 360,577,000 | 380,223,844 |
| | | Less—Estimated amount recoverable..... (34) | 1,500,000 | |
| | | | 359,077,000 | 380,223,844 |
| | | Canadian Army Militia including Canadian Officers Training Corps | | |
| | | Salaried Positions: | | |
| | | Technical, Operational and Service: | | |
| | | (\$4,000-\$6,000) | | |
| | | (Under \$4,000) | | |
| | | (Part Time) | | |
| | | (Seasonal) | | |
| | | Clerical: | | |
| | | (\$4,000-\$6,000) | | |
| | | (Under \$4,000) | | |
| | | Prevailing Rate Positions: | | |
| | | (Full Time) | | |
| | | (Seasonal) | | |
| 26 | 33 | | | |
| 417 | 429 | | | |
| 98 | 115 | | | |
| 139 | 150 | | | |
| 1 | | | | |
| 3 | | | | |
| 5 | 2 | | | |
| | 2 | | | |
| 689 | 731 | | | |
| (651) | (629) | | | |
| (287) | (287) | | | |
| | | Continuing Establishment..... | 2,330,000 | 2,300,000 |
| | | Casuals and Others..... | 610,000 | 610,000 |
| (938) | (916) | | | |
| | | Civil Salaries and Wages (including \$220,000 allotted during 1963-64 from the General Salaries Vote for increases in rates of pay)..... (1) | 2,940,000 | 2,910,000 |
| | | Overtime, Premium Pay and Other Credits..... (1) | 60,000 | 60,000 |
| | | Pay and Allowances (including \$1,097,682 allotted during 1963-64 from the General Salaries Vote for increases in rates of pay)..... (3) | 14,927,000 | 17,097,682 |
| | | Travelling and Removal Expenses..... (5) | 500,000 | 600,000 |
| | | | 18,427,000 | 20,667,682 |
| | | Royal Canadian Army Cadets | | |
| (250) | (250) | | | |
| | | Civil Salaries and Wages (Casuals and Others)..... (1) | 650,000 | 650,000 |
| | | Overtime, Premium Pay and Other Credits..... (1) | 75,000 | 75,000 |
| | | Pay and Allowances (including \$89,000 allotted dur- ing 1963-64 from the General Salaries Vote for increases in rates of pay)..... (3) | 1,800,000 | 1,839,000 |

| Positions (man-years) | | Details of Services | Amount | |
|--------------------------|---------|--|--------------------|--------------------|
| 1964-65 | 1963-64 | | 1964-65 | 1963-64 |
| | | | \$ | \$ |
| | | CANADIAN ARMY (Continued) | | |
| | | Vote 20 (Continued) | | |
| | | OPERATION AND MAINTENANCE (Continued) | | |
| | | Royal Canadian Army Cadets (Continued) | | |
| | | Travelling and Removal Expenses.....(5) | 275,000 | 255,000 |
| | | | 2,800,000 | 2,819,000 |
| | | Total, Operation and Maintenance, Army..... | 380,304,000 | 403,710,526 |
| | | Expenditure | | |
| | | 1961-62..... \$386,911,862 | | |
| | | 1962-63..... 387,502,372 | | |
| | | 1963-64 (estimated)..... 396,180,000 | | |
| | | CONSTRUCTION OR ACQUISITION OF BUILDINGS, WORKS, LAND, AND MAJOR EQUIPMENT (formerly Vote 30) | | |
| | | Acquisition and Construction of Buildings and Works including Acquisition of Land: | | |
| | | Purchase of Real Properties (Land and Build- ings).....(13) | 100,000 | 320,000 |
| | | Construction of Buildings and Works.....(13) | 8,900,000 | 18,045,000 |
| | | Major Procurement of Equipment: | | |
| | | Tanks and Armoured Fighting Vehicles.....(16) | 8,500,000 | 2,105,000 |
| | | Mechanical Equipment including Transport.....(16) | 14,162,000 | 13,943,000 |
| | | Armament Equipment.....(16) | 922,000 | 2,755,000 |
| | | Electronic and Communication Equipment.....(16) | 3,656,000 | 5,850,000 |
| | | Special Training Equipment.....(16) | 85,000 | 85,000 |
| | | Miscellaneous Equipment.....(16) | 1,614,000 | 4,209,000 |
| | | Ammunition and Bombs.....(16) | 5,851,000 | 10,963,000 |
| | | Total, Construction etc., Army..... | 43,790,000 | 58,275,000 |
| | | Expenditure | | |
| | | 1961-62..... \$ 55,393,965 | | |
| | | 1962-63..... 55,532,595 | | |
| | | 1963-64 (estimated)..... 47,355,000 | | |
| | | GRANTS TO THE TOWN OF OROMOCTO, SUBJECT TO THE APPROVAL OF TREASURY BOARD, FOR MUNICIPAL SERVICES INCLUDING THE MAINTENANCE AND OPERATION OF SCHOOLS AND TO PROMOTE THE DEVELOPMENT OF THE TOWN.....(20) | 1,800,000 | 1,800,000 |
| | | (formerly Vote 75) | | |
| | | Expenditure | | |
| | | 1961-62..... \$ 1,529,400 | | |
| | | 1962-63..... 1,488,559 | | |
| | | 1963-64 (estimated)..... 1,800,000 | | |
| | | Total, Vote 20 | 425,894,000 | 463,785,526 |
| | | Expenditure | | |
| | | 1961-62..... \$443,835,227 | | |
| | | 1962-63..... 444,523,526 | | |
| | | 1963-64 (estimated)..... 445,335,000 | | |

| Positions (man-years) | | Details of Services | Amount | |
|--------------------------|----------|--|-------------|-------------|
| 1964-65 | 1963-64 | | 1964-65 | 1963-64 |
| | | | \$ | \$ |
| | | ROYAL CANADIAN AIR FORCE | | |
| | | Vote 25—Operation and Maintenance and Construction or Acquisition of Buildings, Works, Land and Major Equipment including authority, notwithstanding the Financial Administration Act and section 11 of the Surplus Crown Assets Act and subject to the approval of Treasury Board, to spend revenues received from the sale of surplus materials, supplies and equipment | | |
| | | OPERATION AND MAINTENANCE (formerly Vote 35) | | |
| | | Royal Canadian Air Force—Regular and General | | |
| | | Salaried Positions: | | |
| | | Administrative and Professional: | | |
| 25 | 26 | (\$12,000–\$15,000) | | |
| 10 | 11 | (\$10,000–\$12,000) | | |
| 143 | 151 | (\$8,000–\$10,000) | | |
| 73 | 84 | (\$6,000–\$8,000) | | |
| 6 | 7 | (\$4,000–\$6,000) | | |
| | | Technical, Operational and Service: | | |
| 1 | 2 | (\$10,000–\$12,000) | | |
| 38 | 38 | (\$8,000–\$10,000) | | |
| 318 | 335 | (\$6,000–\$8,000) | | |
| 1,828 | 1,940 | (\$4,000–\$6,000) | | |
| 2,714 | 2,873 | (Under \$4,000) | | |
| 1 | 3 | (Part Time) | | |
| 7 | 15 | (Seasonal) | | |
| | | Clerical: | | |
| 3 | 1 | (\$6,000–\$8,000) | | |
| 706 | 264 | (\$4,000–\$6,000) | | |
| 2,890 | 3,693 | (Under \$4,000) | | |
| 1 | 1 | (Seasonal) | | |
| | | Prevailing Rate Positions: | | |
| 4,618 | 4,773 | (Full Time) | | |
| | 1 | (Part Time) | | |
| 218 | 252 | (Seasonal) | | |
| | | Local Assistance Abroad: | | |
| 35 | 33 | (Full Time) | | |
| 20 | | Pool Positions | | |
| 13,655 | 14,503 | | | |
| (12,818) | (14,380) | | | |
| (1,409) | (1,800) | | | |
| (14,227) | (16,180) | | | |
| | | Continuing Establishment..... | 46,950,000 | 49,325,000 |
| | | Casuals and Others..... | 3,603,000 | 4,664,000 |
| | | Civil Salaries and Wages (including \$1,481,000 allotted during 1963-64 from the General Salaries Vote for increases in rates of pay).....(1) | 50,553,000 | 53,989,000 |
| | | Overtime, Premium Pay and Other Credits.....(1) | 1,140,000 | 1,215,000 |
| | | Civilian Allowances.....(2) | 468,000 | 573,000 |
| | | Pay and Allowances (including \$15,506,820 allotted during 1963-64 from the General Salaries Vote for increases in rates of pay).....(3) | 246,647,000 | 248,922,820 |
| | | Professional and Special Services: | | |
| | | Corps of Commissioners and Other Services... (4) | 8,104,000 | 8,021,000 |
| | | Architects, Engineers and Consultants Fees..... (4) | 245,000 | 900,000 |
| | | Medical and Dental Consultants and Special Services..... (4) | 2,420,000 | 2,579,000 |
| | | Fees for Special Courses..... (4) | 1,518,000 | 1,476,000 |
| | | Operation of RCAF Establishments and Provision of Facilities by Contract..... (4) | 5,909,000 | 14,700,000 |
| | | Travelling and Removal Expenses..... (5) | 18,868,000 | 16,128,000 |

| Positions (man-years) | | Details of Services | Amount | |
|--------------------------|---------|---|-------------|-------------|
| 1964-65 | 1963-64 | | 1964-65 | 1963-64 |
| | | | \$ | \$ |
| | | ROYAL CANADIAN AIR FORCE (Continued) | | |
| | | Vote 25 (Continued) | | |
| | | OPERATION AND MAINTENANCE (Continued) | | |
| | | Royal Canadian Air Force—Regular and General (Continued) | | |
| | | Freight, Express and Cartage.....(6) | 2,380,000 | 2,500,000 |
| | | Postage.....(7) | 280,000 | 300,000 |
| | | Telephones, Telegrams and Other Communication Services.....(8) | 28,350,000 | 25,757,000 |
| | | Publication of Departmental Reports and Other Material.....(9) | 1,060,000 | 1,088,000 |
| | | Exhibits, Advertising, Films, Broadcasting and Displays.....(10) | 192,000 | 247,000 |
| | | Office Stationery, Supplies, Equipment and Furnishings.....(11) | 2,377,000 | 2,396,000 |
| | | Materials and Supplies: | | |
| | | Fuel for Heating, Cooking and Power Gen- erating Units.....(12) | 8,190,000 | 8,900,000 |
| | | Clothing and Personal Equipment.....(12) | 2,991,000 | 3,200,000 |
| | | Gasoline, Fuel Oil and Lubricants for Aircraft and Mechanical Equipment.....(12) | 23,122,000 | 20,000,000 |
| | | Food Supplies.....(12) | 8,188,000 | 7,684,000 |
| | | Miscellaneous Materials and Supplies.....(12) | 6,854,000 | 6,000,000 |
| | | Medical and Dental Supplies.....(12) | 791,000 | 860,000 |
| | | Barrack, Hospital and Camp Stores.....(12) | 1,930,000 | 2,300,000 |
| | | Repairs and Upkeep of Buildings and Works including Land.....(14) | 17,150,000 | 17,150,000 |
| | | Rental of Land, Buildings and Works.....(15) | 3,413,000 | 4,274,000 |
| | | Repairs and Upkeep of Equipment.....(17) | 112,377,000 | 101,914,000 |
| | | Municipal or Public Utility Services.....(19) | 9,927,000 | 9,256,000 |
| | | Pensions, Superannuation and Other Benefits for Personal Services.....(21) | 452,000 | 600,000 |
| | | All Other Expenditures.....(22) | 1,704,000 | 1,781,000 |
| | | | 567,600,000 | 564,710,820 |
| | | Less—Estimated amount recoverable.....(34) | 29,587,000 | 28,425,000 |
| | | | 538,013,000 | 536,285,820 |
| | | ROYAL CANADIAN AIR FORCE (Reserve) | | |
| | | Salaried Positions: | | |
| | | Clerical: (Under \$4,000) | | |
| 4 | 9 | | | |
| 4 | 9 | | | |
| (4) | (9) | Continuing Establishment..... | 12,000 | 26,000 |
| (11) | (13) | Casuals and Others..... | 34,000 | 38,000 |
| (15) | (22) | Civil Salaries and Wages.....(1) | 46,000 | 64,000 |
| | | Pay and Allowances (including \$454,138 allotted during 1963-64 from the General Salaries Vote for increases in rates of pay).....(3) | 1,494,000 | 3,090,138 |
| | | Travelling and Removal Expenses.....(5) | 46,000 | 75,000 |
| | | | 1,586,000 | 3,229,138 |

| Positions (man-years) | | Details of Services | Amount | |
|--------------------------|---------|--|--------------------|--------------------|
| 1964-65 | 1963-64 | | 1964-65 | 1963-64 |
| | | | \$ | \$ |
| | | ROYAL CANADIAN AIR FORCE (Continued) | | |
| | | Vote 25 (Continued) | | |
| | | OPERATION AND MAINTENANCE (Continued) | | |
| | | Royal Canadian Air Cadets | | |
| (20) | (22) | Civil Salaries and Wages (Casuals and Others).....(1) | 61,000 | 66,000 |
| | | Pay and Allowances.....(3) | 875,000 | 830,000 |
| | | Travelling and Removal Expenses.....(5) | 249,000 | 152,000 |
| | | | 1,185,000 | 1,048,000 |
| | | Total, Operation and Maintenance, Air..... | 540,784,000 | 540,562,958 |
| | | Expenditure | | |
| | | 1961-62..... \$514,518,320 | | |
| | | 1962-63..... 520,563,479 | | |
| | | 1963-64 (estimated)..... 557,063,000 | | |
| | | CONSTRUCTION OR ACQUISITION OF BUILDINGS, WORKS, LAND, AND MAJOR EQUIPMENT (formerly Vote 40) | | |
| | | Acquisition and Construction of Buildings and Works, including Acquisition of Land: Purchase of Real Properties (Land and Build- ings).....(13) | 115,000 | 640,000 |
| | | Construction of Buildings and Works.....(13) | 12,020,000 | 25,400,000 |
| | | Major Procurement of Equipment: | | |
| | | Aircraft and Engines.....(16) | 64,122,000 | 105,557,000 |
| | | Mechanical Equipment including Transport.....(16) | 7,457,000 | 2,815,000 |
| | | Armament Equipment.....(16) | 205,000 | 484,000 |
| | | Electronic and Communication Equipment.....(16) | 19,493,000 | 21,951,000 |
| | | Special Training Equipment.....(16) | 1,271,000 | 3,805,000 |
| | | Miscellaneous Technical Equipment.....(16) | 5,883,000 | 4,464,000 |
| | | Ammunition and Bombs.....(16) | 4,919,000 | 4,063,000 |
| | | | 115,485,000 | 169,179,000 |
| | | Less—Amount to be paid from Special Account.....(34) | 500,000 | 500,000 |
| | | Total, Construction etc., Air..... | 114,985,000 | 168,679,000 |
| | | Expenditure | | |
| | | Gross Net | | |
| | | 1961-62..... \$272,887,000 \$266,887,000 | | |
| | | 1962-63..... 194,419,260 193,304,637 | | |
| | | 1963-64 (estimated)..... 128,091,000 127,591,000 | | |
| | | Total, Vote 25 | 655,769,000 | 709,241,958 |
| | | Expenditure | | |
| | | 1961-62..... \$781,405,320 | | |
| | | 1962-63..... 713,868,116 | | |
| | | 1963-64 (estimated)..... 684,654,000 | | |

| Positions (man-years) | | Details of Services | Amount | |
|--------------------------|---------|---|-------------------|-------------------|
| 1964-65 | 1963-64 | | 1964-65 | 1963-64 |
| | | | \$ | \$ |
| | | DEFENCE RESEARCH AND DEVELOPMENT | | |
| | | Vote 30—Defence Research Board—Operation and Maintenance including authority, notwithstanding the Financial Administration Act and section 11 of the Surplus Crown Assets Act and subject to the approval of Treasury Board, to spend revenues received from the sale of surplus materials, supplies and equipment | | |
| | | Salaried Positions: | | |
| 671 | 670 | Administrative and Professional | | |
| 1,308 | 1,333 | Technical, Operational and Service | | |
| 597 | 598 | Clerical | | |
| | | Prevailing Rate Positions: | | |
| 305 | 280 | (Full Time) | | |
| | 160 | (Seasonal) | | |
| 2,881 | 3,041 | Continuing Establishment..... | 15,640,000 | 15,237,000 |
| (2,881) | (2,926) | Casuals and Others..... | 325,000 | 75,000 |
| (75) | (30) | | | |
| (2,956) | (2,956) | Civil Salaries and Wages (including \$358,000 allotted during 1963-64 from the General Salaries Vote for increases in rates of pay).....(1) | 15,965,000 | 15,312,000 |
| | | Overtime.....(1) | 135,000 | 146,000 |
| | | Civilian Allowances.....(2) | 228,000 | 227,000 |
| | | Pay and Allowances.....(3) | 270,000 | 230,000 |
| | | Professional and Special Services.....(4) | 139,000 | 167,000 |
| | | Travelling and Removal Expenses.....(5) | 826,000 | 820,000 |
| | | Freight, Express and Cartage.....(6) | 74,000 | 78,000 |
| | | Postage.....(7) | 6,000 | 6,000 |
| | | Telephones, Telegrams and Other Communication Services.....(8) | 184,000 | 186,000 |
| | | Publication of Departmental Reports and Other Material.....(9) | 38,000 | 41,000 |
| | | Exhibits, Advertising, Films, Broadcasting and Displays.....(10) | 21,000 | 7,000 |
| | | Office Stationery, Supplies, Equipment and Furnishings.....(11) | 289,000 | 265,000 |
| | | Materials and Supplies.....(12) | 2,842,000 | 3,250,000 |
| | | Repairs and Upkeep of Buildings and Works.....(14) | 479,000 | 426,000 |
| | | Rental of Land, Buildings and Works.....(15) | 12,000 | 15,000 |
| | | Repairs and Upkeep of Equipment.....(17) | 452,000 | 470,000 |
| | | Rental of Equipment.....(18) | 108,000 | 106,000 |
| | | Municipal or Public Utility Services.....(19) | 381,000 | 343,000 |
| | | Contributions and Grants.....(20) | 1,890,000 | 1,890,000 |
| | | Pensions, Superannuation and Other Benefits for Personal Services.....(21) | 22,000 | 23,000 |
| | | All Other Expenditures.....(22) | 1,584,000 | 1,766,000 |
| | | | 25,945,000 | 25,774,000 |
| | | Expenditure | | |
| | | 1961-62..... | \$ 24,319,984 | |
| | | 1962-63..... | 24,696,477 | |
| | | 1963-64 (estimated)..... | 25,703,000 | |

| Positions (man-years) | | Details of Services | Amount | |
|--------------------------|---------|---|-------------------|-------------------|
| 1964-65 | 1963-64 | | 1964-65 | 1963-64 |
| | | | \$ | \$ |
| | | DEFENCE RESEARCH AND DEVELOPMENT (Continued) | | |
| | | Vote 35—Defence Research Board—Construction or Acquisition of Buildings, Works, Land and Equipment including Authority, notwithstanding the Financial Administration Act and section 11 of the Surplus Crown Assets Act and subject to the approval of Treasury Board, to spend revenues received from the sale of surplus materials, supplies and equipment | | |
| | | Construction or Acquisition of Buildings, Works and Land..... (13) | 1,132,000 | 1,509,000 |
| | | Acquisition of Equipment..... (16) | 3,929,000 | 3,992,000 |
| | | | 5,061,000 | 5,501,000 |
| | | Expenditure | | |
| | | 1961-62..... \$ 6,315,821 | | |
| | | 1962-63..... 4,995,474 | | |
| | | 1963-64 (estimated)..... 5,157,000 | | |
| | | Vote 40—To foster defence research in Canadian industry by supporting selected defence applied research programs, on terms and conditions approved by the Treasury Board. (22) | 4,150,000 | 5,300,000 |
| | | Expenditure | | |
| | | 1961-62..... \$ | | |
| | | 1962-63..... 1,197,814 | | |
| | | 1963-64 (estimated)..... 2,773,000 | | |
| | | Vote 42—Research Satellite Program—To provide for the design and instrumentation of a series of satellites to carry out a scientific research program agreed upon jointly by the United States National Aeronautical and Space Administration and the Defence Research Board | | |
| | | Materials and Supplies..... (12) | | 100,000 |
| | | Acquisition of Equipment..... (16) | | 175,000 |
| | | All Other Expenditures..... (22) | 2,933,000 | 552,000 |
| | | | 2,933,000 | 827,000 |
| | | Expenditure | | |
| | | 1961-62..... \$ | | |
| | | 1962-63..... | | |
| | | 1963-64 (estimated)..... 827,000 | | |
| | | Vote 45—Development..... (16) | 20,990,000 | 15,000,000 |
| | | Expenditure | | |
| | | 1961-62..... \$ 9,808,852 | | |
| | | 1962-63..... 10,199,243 | | |
| | | 1963-64 (estimated)..... 13,406,000 | | |

| Positions (man-years) | | Details of Services | Amount | |
|--------------------------|---------|---|-------------------|-------------------|
| 1964-65 | 1963-64 | | 1964-65 | 1963-64 |
| | | | \$ | \$ |
| | | MUTUAL AID | | |
| | | Vote 50—Contributions to infrastructure and the military costs of the North Atlantic Treaty Organization and the transfer of defence equipment and supplies and the provision of services and facilities for defence purposes in accordance with section 3 of the Defence Appropriation Act, 1950, not exceeding a total of \$41,020,000 including the present value of defence equipment or supplies or the cost of services made available by the Canadian Forces estimated in the amount of \$8,420,000 and provided by appropriations for those Forces in the current and former years in respect of which, notwithstanding sub-section (3) of section 3 of the said Act, no amount shall be charged to this appropriation or paid into a special account; | | |
| | | Procurement for Mutual Aid..... | 19,100,000 | 17,100,000 |
| | | Transfers to NATO Countries of Equipment from Service Stocks..... | 3,420,000 | 4,900,000 |
| | | NATO Aircrew Training..... | 5,000,000 | 4,080,000 |
| | | Contributions to Infrastructure and NATO Military Budgets..... | 13,500,000 | 15,000,000 |
| | | | 18,500,000 | 19,080,000 |
| | | Total, Mutual Aid..... | 41,020,000 | 41,080,000 |
| | | Less—Transfers to NATO Countries of Equipment from Service Stocks..... | 3,420,000 | 4,900,000 |
| | | Less—NATO Aircrew Training (Provided for in Royal Canadian Air Force Estimates)..... | 5,000,000 | 4,080,000 |
| | | Provided by this Vote..... (20) | 32,600,000 | 32,100,000 |
| | | Expenditure | | |
| | | 1961-62..... | \$ 11,108,019 | |
| | | 1962-63..... | 24,991,250 | |
| | | 1963-64 (estimated)..... | 29,500,000 | |

| Positions (man-years) | | Details of Services | Amount | |
|--------------------------|---------|---|-------------------|-------------------|
| 1964-65 | 1963-64 | | 1964-65 | 1963-64 |
| | | | \$ | \$ |
| | | PENSIONS AND OTHER BENEFITS | | |
| | | Statutory—Payments under Parts I-IV of the Defence Services Pension Continuation Act (Chap. 63, R.S., as amended), Government's contribution to the Canadian Forces Superannuation Account (Chap. 21, Statutes of 1959), Government's contribution to the Regular Forces Death Benefit Account under Part II of the Public Service Superannuation Act (Chap. 47, Statutes of 1952-53, as amended) and an annuity to the widow of the late Honourable Norman McLeod Rogers (Chap. 47, Statutes of 1940) | | |
| | | PAYMENTS UNDER PARTS I-IV OF THE DEFENCE SERVICES PENSION CONTINUATION ACT, (CHAP. 63, R.S., AS AMENDED)..... (21) | 8,170,000 | 7,869,620 |
| | | Expenditure | | |
| | | 1961-62..... \$ 7,278,105 | | |
| | | 1962-63..... 7,549,737 | | |
| | | 1963-64 (estimated)..... 7,869,620 | | |
| | | GOVERNMENT'S CONTRIBUTION TO THE CANADIAN FORCES SUPERANNUATION ACCOUNT (CHAP. 21, STATUTES OF 1959)..... (21) | 59,100,053 | 57,907,190 |
| | | Expenditure | | |
| | | 1961-62..... \$55,984,894 | | |
| | | 1962-63..... 58,103,389 | | |
| | | 1963-64 (estimated)..... 60,907,190 | | |
| | | GOVERNMENT'S CONTRIBUTION TO THE REGULAR FORCES DEATH BENEFIT ACCOUNT UNDER PART II OF THE PUBLIC SERVICE SUPERANNUATION ACT (CHAP. 47, STATUTES OF 1952-53, AS AMENDED).... (21) | 200,000 | 200,000 |
| | | Expenditure | | |
| | | 1961-62..... \$ 149,533 | | |
| | | 1962-63..... 153,037 | | |
| | | 1963-64 (estimated)..... 200,000 | | |
| | | ANNUITY TO THE WIDOW OF THE LATE HONOURABLE NORMAN MCLEOD ROGERS (CHAP. 47, STATUTE OF 1940)..... (21) | 2,500 | 2,500 |
| | | Total, Statutory Item..... | 67,472,553 | 65,979,310 |
| | | Expenditure | | |
| | | 1961-62..... \$ 63,415,032 | | |
| | | 1962-63..... 65,808,663 | | |
| | | 1963-64 (estimated)..... 68,979,310 | | |

| Positions (man-years) | | Details of Services | Amount | |
|--------------------------|---------|--|---------|---------|
| 1964-65 | 1963-64 | | 1964-65 | 1963-64 |
| | | | \$ | \$ |
| | | PENSIONS AND OTHER BENEFITS (Continued) | | |
| | | Vote 55—Civil Pensions as detailed in the Estimates and to authorize in respect of members of the Royal Canadian Air Force on leave without pay and serving as instructors with civilian training organizations operating under the British Commonwealth Air Training Plan who were killed, payments to their dependents of amounts equal to the amounts such dependents would have received under the Pension Act, as amended, had such service as instructors been military service in the armed forces of Canada, less the value of any benefits received by such dependents under insurance contracts which were effected on the lives of such members of the Royal Canadian Air Force by or at the expense of the civilian organization | | |
| | | CIVIL PENSIONS AS DETAILED IN THE ESTIMATES (formerly Vote 85) | | |
| | | Robert Allen..... | 193 | 193 |
| | | Michael Mountain..... | 420 | 420 |
| | | Mrs. Mary Whittington..... | 200 | 200 |
| | | Mrs. Eleanor F. Nixon..... | 1,048 | 1,128 |
| | | Mrs. Jessie Vernice Ward..... | 949 | 949 |
| | | (21) | 2,810 | 2,890 |
| | | Expenditure | | |
| | | 1961-62..... \$ | 2,889 | |
| | | 1962-63..... | 2,829 | |
| | | 1963-64 (estimated)..... | 2,810 | |
| | | TO AUTHORIZE IN RESPECT OF MEMBERS OF THE ROYAL CANADIAN AIR FORCE ON LEAVE WITHOUT PAY AND SERVING AS INSTRUCTORS WITH CIVILIAN TRAINING ORGANIZATIONS OPERATING UNDER THE BRITISH COMMONWEALTH AIR TRAINING PLAN WHO WERE KILLED, PAYMENTS TO THEIR DEPENDENTS OF AMOUNTS EQUAL TO THE AMOUNTS SUCH DEPENDENTS WOULD HAVE RECEIVED UNDER THE PENSION ACT, AS AMENDED, HAD SUCH SERVICE AS INSTRUCTORS BEEN MILITARY SERVICE IN THE ARMED FORCES OF CANADA, LESS THE VALUE OF ANY BENEFITS RECEIVED BY SUCH DEPENDENTS UNDER INSURANCE CONTRACTS WHICH WERE EFFECTED ON THE LIVES OF SUCH MEMBERS OF THE ROYAL CANADIAN AIR FORCE BY OR AT THE EXPENSE OF THE CIVILIAN ORGANIZATION..... (21) | | |
| | | (formerly Vote 90) | 4,512 | 4,512 |
| | | Expenditure | | |
| | | 1961-62..... \$ | 5,370 | |
| | | 1962-63..... | 4,458 | |
| | | 1963-64 (estimated)..... | 4,512 | |

| Positions (man-years) | | Details of Services | Amount | |
|--------------------------|---------|---|--------------|--------------|
| 1964-65 | 1963-64 | | 1964-65 | 1963-64 |
| | | | \$ | \$ |
| | | PENSIONS AND OTHER BENEFITS (Continued) | | |
| | | Vote 55 (Continued) | | |
| | | ITEM NOT REQUIRED FOR 1964-65 | | |
| | | Vote 92a—To deem, for the purposes of such statutes and regulations as the Treasury Board may specify, Ella May Haley to be the lawful widow of Douglas Willard Williams, who, prior to his death on May 6, 1961, was a person employed in the Public Service..... (21) | | 1 |
| | | Total, Vote 55 | 7,322 | 7,403 |
| | | Expenditure | | |
| | | 1961-62..... \$ 8,259 | | |
| | | 1962-63..... 7,287 | | |
| | | 1963-64..... 7,322 | | |

NATIONAL FILM BOARD

NATIONAL FILM BOARD

| No. of Vote | Service | 1964-65 | 1963-64 | Change | |
|-------------------|--|-----------|-----------|----------|----------|
| | | | | Increase | Decrease |
| | | \$ | \$ | \$ | \$ |
| 1 | Administration, Production and Distribution of Films and Other Visual Materials (Details, page 279)..... | 5,792,900 | 5,536,300 | 256,600 | |
| 5 | Acquisition of Equipment (Details, page 280).. | 307,700 | 207,700 | 100,000 | |
| | | 6,100,600 | 5,744,000 | 356,600 | |

| Positions (man-years) | | Details of Services | Amount | |
|--------------------------|---------|--|------------------|------------------|
| 1964-65 | 1963-64 | | 1964-65 | 1963-64 |
| | | | \$ | \$ |
| | | Approximate Value of Major Services not included in these Estimates | | |
| | | Accommodation (provided by the Department of Public Works)..... | 727,200 | 741,600 |
| | | Accounting and cheque issue services (Comptroller of the Treasury)..... | 54,600 | 55,500 |
| | | Contributions to Superannuation Account (Department of Finance)..... | 271,000 | 266,400 |
| | | Employee surgical-medical insurance premiums (Department of Finance)..... | 25,500 | 24,600 |
| | | Employee compensation payments (Department of Labour)..... | 4,500 | 4,000 |
| | | Carrying of franked mail (Post Office Department)..... | 8,000 | 7,000 |
| | | | 1,090,800 | 1,099,100 |
| | | Vote 1—Administration, Production and Distribution of Films and Other Visual Materials | | |
| | | ADMINISTRATION AND GENERAL SERVICES | | |
| | | Executive..... | 94,800 | 93,835 |
| | | Administration..... | 360,000 | 308,841 |
| | | General Services..... | 523,400 | 467,670 |
| | | Allotted during 1963-64 from the General Salaries Vote for pay increases..... | | 26,300 |
| | | | 978,200 | 896,646 |
| | | PRODUCTION OF FILMS AND OTHER VISUAL MATERIALS | | |
| | | Films for Theatrical Distribution..... | 297,400 | 280,800 |
| | | International Newsreels..... | 75,400 | 71,000 |
| | | General Program..... | 1,314,600 | 1,226,900 |
| | | Films for Television..... | 670,900 | 612,600 |
| | | Filmstrip Production..... | 82,000 | 65,000 |
| | | Photo Services..... | 123,200 | 118,900 |
| | | Allotted during 1963-64 from the General Salaries Vote for pay increases..... | | 122,400 |
| | | | 2,563,500 | 2,497,600 |
| | | DISTRIBUTION OF FILMS | | |
| | | Administration..... | 233,300 | 222,610 |
| | | Canadian Distribution..... | 1,190,400 | 1,132,204 |
| | | International Distribution..... | 631,800 | 557,042 |
| | | Information and Promotion of Films..... | 195,700 | 180,898 |
| | | Allotted during 1963-64 from the General Salaries Vote for pay increases..... | | 49,300 |
| | | | 2,251,200 | 2,142,054 |
| | | Total—Administration, Production and Distribution of Films and Other Visual Materials..... (10) | 5,792,900 | 5,536,300 |
| | | Expenditure Revenue | | |
| | | 1961-62..... \$ 4,971,664 \$ 527,282 | | |
| | | 1962-63..... 5,413,100 410,741 | | |
| | | 1963-64 (estimated)..... 5,536,300 498,000 | | |

| Positions (man-years) | | Details of Services | Amount | |
|--------------------------|---------|---|----------------|----------------|
| 1964-65 | 1963-64 | | 1964-65 | 1963-64 |
| | | | \$ | \$ |
| | | Vote 5—Acquisition of Equipment..... (16) | 307,700 | 207,700 |
| | | Expenditure | | |
| | | 1961-62..... \$ 172,109 | | |
| | | 1962-63..... 197,530 | | |
| | | 1963-64 (estimated)..... 207,700 | | |
| | | (Personnel Establishment Details) | | |
| | | NATIONAL FILM BOARD | | |
| | | Salaried Positions: | | |
| | | Administrative and Professional: | | |
| | 1 | Government Film Commissioner (\$23,000) | | |
| 1 | | Senior Assistant and Director of Production (French) (\$17,500) | | |
| 1 | | Senior Assistant and Director of Production (English) and General Manager of Production Operations (\$17,500) | | |
| | 1 | Senior Assistant and Executive Director (\$15,000) | | |
| | 1 | Senior Assistant and Director of Production (\$15,000) | | |
| 1 | | Director of Technical Operations (\$16,000) | | |
| 27 | 26 | (\$12,000-\$15,000) | | |
| 28 | 32 | (\$10,000-\$12,000) | | |
| 116 | 84 | (\$8,000-\$10,000) | | |
| 88 | 110 | (\$6,000-\$8,000) | | |
| 6 | 6 | (\$4,000-\$6,000) | | |
| | | Technical, Operational and Service: | | |
| 4 | 6 | (\$10,000-\$12,000) | | |
| 23 | 22 | (\$8,000-\$10,000) | | |
| 96 | 102 | (\$6,000-\$8,000) | | |
| 63 | 67 | (\$4,000-\$6,000) | | |
| 11 | 13 | (Under \$4,000) | | |
| | | Clerical: | | |
| 166 | 162 | (\$4,000-\$6,000) | | |
| 65 | 66 | (Under \$4,000) | | |
| 697 | 699 | | | |
| (697) | (699) | Continuing Establishment | | |
| (11) | (11) | Casuals and Others | | |
| (708) | (710) | | | |
| | | CANADIAN GOVERNMENT PHOTO CENTRE | | |
| | | Salaried Positions: | | |
| | | Administrative and Professional: | | |
| 1 | | (\$12,000-\$15,000) | | |
| | | Technical, Operational and Service: | | |
| 1 | | (\$8,000-\$10,000) | | |
| 10 | | (\$6,000-\$8,000) | | |
| 4 | | (\$4,000-\$6,000) | | |
| | | Clerical: | | |
| 2 | | (\$4,000-\$6,000) | | |
| 18 | | | | |
| (18) | | Continuing Establishment | | |

NATIONAL GALLERY OF CANADA

NATIONAL GALLERY OF CANADA

| No. of Vote | Service | 1964-65 | 1963-64 | Change | |
|-------------------|---|-----------|-----------|----------|----------|
| | | | | Increase | Decrease |
| | | \$ | \$ | \$ | \$ |
| 1 | Administration, Operation and Maintenance, including the payment of \$243,000 to the National Gallery Purchase Account for the purpose of acquiring works of art in conformity with section 8 of the National Gallery Act, and grants as detailed in the Estimates (Details, page 283)..... | 1,297,000 | 1,076,900 | 220,100 | |

| Positions (man-years) | | Details of Services | Amount | |
|--------------------------|---------|---|---------|---------|
| 1964-65 | 1963-64 | | 1964-65 | 1963-64 |
| | | | \$ | \$ |
| | | Approximate value of Major Services not included in these Estimates | | |
| | | Accommodation (provided by the Department of Public Works)..... | 426,900 | 501,700 |
| | | Accounting and cheque issue services (Comptroller of the Treasury)..... | 19,600 | 18,400 |
| | | Contributions to Superannuation Account (Department of Finance)..... | 22,200 | 21,500 |
| | | Employee surgical-medical insurance premiums (Department of Finance)..... | 2,000 | 1,800 |
| | | Employee compensation payments (Department of Labour)..... | 100 | 100 |
| | | Carrying of franked mail (Post Office Department)..... | 4,400 | 2,400 |
| | | | 475,200 | 545,900 |
| | | Vote 1—Administration, Operation and Maintenance, including the payment of \$243,000 to the National Gallery Purchase Account for the purpose of acquiring works of art in conformity with section 8 of the National Gallery Act and grants as detailed in the Estimates | | |
| | | ADMINISTRATION, OPERATION AND MAINTENANCE, INCLUDING GRANTS AS DETAILED IN THE ESTIMATES (formerly Vote 1) | | |
| | | Salaried Positions: | | |
| | | Administrative and Professional: | | |
| | | Senior Officer 3 (\$17,400-\$19,000) | | |
| 1 | 1 | (\$12,000-\$15,000) | | |
| 1 | 1 | (\$10,000-\$12,000) | | |
| 7 | 3 | (\$8,000-\$10,000) | | |
| 11 | 1 | (\$6,000-\$8,000) | | |
| 1 | 2 | (\$4,000-\$6,000) | | |
| 2 | 2 | | | |
| | | Technical, Operational and Service: | | |
| | 5 | (\$8,000-\$10,000) | | |
| 6 | 10 | (\$6,000-\$8,000) | | |
| 18 | 20 | (\$4,000-\$6,000) | | |
| | | Clerical: | | |
| 13 | 12 | (\$4,000-\$6,000) | | |
| 6 | 7 | (Under \$4,000) | | |
| 1 | 1 | (Part Time) | | |
| 1 | 1 | Prevailing Rate Positions: | | |
| | | (Full Time) | | |
| 68 | 66 | | | |
| (68) | (65) | Continuing Establishment..... | 371,000 | 358,200 |
| (3) | (2) | Casuals and Others..... | 9,000 | 4,500 |
| (71) | (67) | Salaries and Wages (including \$5,500 allotted during 1963-64 from the General Salaries Vote for increase in rates of pay)..... (1) | 380,000 | 362,700 |

| Positions (man-years) | | Details of Services | Amount | |
|--------------------------|---------|---|------------------|------------------|
| 1964-65 | 1963-64 | | 1964-65 | 1963-64 |
| | | | \$ | \$ |
| | | Vote 1 (Continued) | | |
| | | ADMINISTRATION, OPERATION AND MAINTENANCE (Continued) | | |
| | | Professional and Special Services.....(4) | 172,000 | 142,600 |
| | | Travelling Expenses—Staff.....(5) | 29,700 | 29,700 |
| | | Freight, Express and Cartage.....(6) | 3,000 | 3,500 |
| | | Postage.....(7) | 600 | 600 |
| | | Telephones and Telegrams.....(8) | 9,000 | 9,000 |
| | | Publication of Departmental Reports, Catalogues and Other Material.....(9) | 70,600 | 39,750 |
| | | Exhibitions, Advertising, Films and Displays.....(10) | 216,800 | 144,320 |
| | | Office Stationery, Supplies and Equipment.....(11) | 34,400 | 31,450 |
| | | Materials and Supplies.....(12) | 35,500 | 36,475 |
| | | Acquisition of Equipment.....(16) | 79,600 | 8,580 |
| | | Repairs and Upkeep of Equipment.....(17) | 1,800 | 1,600 |
| | | Grant to Royal Canadian Academy of Arts.....(20) | 5,000 | 5,000 |
| | | Grants, scholarships, bursaries and prizes, as approved by Treasury Board, to promote interest in the fine and applied arts.....(20) | 4,400 | 4,425 |
| | | Honorarium to Dr. R. H. Hubbard.....(20) | | 2,500 |
| | | Unemployment Insurance Contributions.....(21) | | 50 |
| | | Travelling Expenses—Other than Staff.....(22) | 5,000 | 5,000 |
| | | Sundries.....(22) | 6,600 | 6,650 |
| | | | 1,054,000 | 833,900 |
| | | Expenditure | | |
| | | 1961-62.....\$ 853,582 | | |
| | | 1962-63.....787,271 | | |
| | | 1963-64 (estimated).....832,100 | | |
| | | PAYMENT TO THE NATIONAL GALLERY PURCHASE ACCOUNT FOR THE PURPOSE OF ACQUIRING WORKS OF ART IN CONFORMITY WITH SECTION 8 OF THE NATIONAL GALLERY ACT.....(22) | 243,000 | 243,000 |
| | | (formerly Vote 5) | | |
| | | Total, Vote 1..... | 1,297,000 | 1,076,900 |
| | | Expenditure | | |
| | | 1961-62.....\$ 1,053,582 | | |
| | | 1962-63.....987,271 | | |
| | | 1963-64 (estimated).....1,075,100 | | |

NATIONAL HEALTH AND WELFARE

NATIONAL HEALTH AND WELFARE

| No. of Vote | Service | 1964-65 | 1963-64 | Change | |
|-------------------|--|-------------|-------------|------------|----------|
| | | | | Increase | Decrease |
| | | \$ | \$ | \$ | \$ |
| (S) | Minister of National Health and Welfare—Salary and Motor Car Allowance (Details, page 288)..... | 17,000 | 17,000 | | |
| | ADMINISTRATION | | | | |
| 1 | Departmental Administration (Details, page 288)..... | 2,099,000 | 1,985,800 | 113,200 | |
| | HEALTH SERVICES | | | | |
| 5 | Administration, Operation and Maintenance, including grants as detailed in the Estimates (Details, page 289)..... | 7,239,450 | 7,618,825 | ..... | 379,375 |
| 10 | To authorize General Health Grants to the Provinces, the Northwest Territories and the Yukon Territory upon the terms and in the amounts detailed in the Estimates and under terms and conditions approved by the Governor in Council including authority, notwithstanding section 30 of the Financial Administration Act, to make commitments for the current year not to exceed a total amount of \$39,236,391 (Details, page 294).... | 31,000,000 | 31,000,001 | ..... | 1 |
| 15 | To authorize Hospital Construction Grants to the Provinces, the Northwest Territories and the Yukon Territory upon the terms and in the amounts detailed in the Estimates and under terms and conditions approved by the Governor in Council including authority, notwithstanding section 30 of the Financial Administration Act, to make commitments for the current year not to exceed a total amount of \$29,666,575 (Details, page 295).... | 20,000,000 | 20,000,000 | | |
| (S) | Contributions to Provinces under agreements entered into pursuant to the Hospital Insurance and Diagnostic Services Act (Chap. 28, Statutes of 1956-57) (Details, page 296)..... | 420,000,000 | 385,000,000 | 35,000,000 | |
| | | 478,239,450 | 443,618,826 | 34,620,624 | |
| | MEDICAL SERVICES | | | | |
| 20 | Administration, Operation and Maintenance including authority to make recoverable advances in amounts not exceeding in the aggregate the total of all amounts to be paid by the Governments of Provinces and Territories under agreements to be entered on terms approved by the Governor in Council with such Governments in respect of health assistance to persons residing on Indian Reserves other than Indians and to residents of the Territories other than Indians and Eskimos (Details, page 296)..... | 31,033,000 | 28,032,100 | 3,000,900 | |

| No. of Vote | Service | 1964-65 | 1963-64 | Change | |
|-------------------|--|---------------|---------------|------------|----------|
| | | | | Increase | Decrease |
| | | \$ | \$ | \$ | \$ |
| | MEDICAL SERVICES (Continued) | | | | |
| 25 | Construction or Acquisition of Buildings, Works, Land and Equipment including payments to hospitals and other institutions which care for Indians and Eskimos as contributions towards the construction of hospitals and related facilities (Details, page 298). | 3,449,000 | 2,274,900 | 1,174,100 | |
| | | 34,482,000 | 30,307,000 | 4,175,000 | |
| | FOOD AND DRUG SERVICES | | | | |
| 30 | Administration, Operation and Maintenance (Details, page 298)..... | 4,093,000 | 3,385,100 | 707,900 | |
| 35 | Construction or Acquisition of Equipment (Details, page 300)..... | 241,000 | 160,000 | 81,000 | |
| | | 4,334,000 | 3,545,100 | 788,900 | |
| | WELFARE SERVICES | | | | |
| 40 | Administration, Operation and Maintenance, including grants as detailed in the Estimates (Details, page 300)..... | 4,060,300 | 3,930,675 | 129,625 | |
| (S) | Family Allowances Payments (Chap. 109, R.S., as amended) (Details, page 305)..... | 546,000,000 | 542,900,000 | 3,100,000 | |
| (S) | Old Age Assistance—Payment of Federal Share of Assistance (Chap. 199, R.S., as amended) (Details, page 305)..... | 44,975,000 | 38,700,000 | 6,275,000 | |
| (S) | Blind Persons Allowances—Payment of Federal Share of Allowances (Chap. 17, R.S., as amended) (Details, page 305)..... | 5,610,000 | 4,870,000 | 740,000 | |
| (S) | Disabled Persons Allowances—Payment of Federal Share of Allowances (Chap. 55, Statutes of 1953-54, as amended) (Details, page 305)..... | 22,850,000 | 19,250,000 | 3,600,000 | |
| (S) | Unemployment Assistance—Payment of Federal Share of Assistance (Chap. 26, Statutes of 1956, as amended) (Details, page 305)..... | 115,000,000 | 110,000,000 | 5,000,000 | |
| (S) | Fitness and Amateur Sport—Payments (Chap. 59, Statutes of 1960-61) (Details, page 306)... | 5,000,000 | 5,000,000 | | |
| 45 | National Welfare Grants—To authorize, on terms and conditions approved by the Governor in Council, National Welfare Grants to Provinces and Welfare Agencies including Schools of Social Work, and to individuals in the form of scholarships and fellowships (Details, page 306)..... | 1,000,000 | 500,000 | 500,000 | |
| | | 744,495,300 | 725,150,675 | 19,344,625 | |
| | SUMMARY | | | | |
| | To be voted..... | 104,214,750 | 98,887,401 | 5,327,349 | |
| | Authorized by Statute..... | 1,159,452,000 | 1,105,737,000 | 53,715,000 | |
| | | 1,263,666,750 | 1,204,624,401 | 59,042,349 | |

| Positions (man-years) | | Details of Services | Amount | |
|--------------------------|---------|--|------------|------------|
| 1964-65 | 1963-64 | | 1964-65 | 1963-64 |
| | | | \$ | \$ |
| | | Approximate Value of Major Services not included in these Estimates | | |
| | | Accommodation (provided by the Department of Public Works)..... | 2,415,100 | 2,172,100 |
| | | Accommodation (in this Department's own buildings).. | 1,641,500 | 1,634,500 |
| | | Accounting and cheque issue services (Comptroller of the Treasury)..... | 6,681,800 | 6,246,000 |
| | | Contributions to Superannuation Account (Department of Finance)..... | 1,288,100 | 1,238,000 |
| | | Employee surgical-medical insurance premiums (Department of Finance)..... | 112,600 | 109,600 |
| | | Employee compensation payments (Department of Labour)..... | 67,700 | 56,300 |
| | | Carrying of franked mail (Post Office Department)..... | 83,900 | 59,300 |
| | | | 12,290,700 | 11,515,800 |
| | | Statutory—Minister of National Health and Welfare—Salary and Motor Car Allowance | | |
| | | Salary.....(1) | 15,000 | 15,000 |
| | | Motor Car Allowance.....(2) | 2,000 | 2,000 |
| | | | 17,000 | 17,000 |
| | | ADMINISTRATION | | |
| | | Vote 1—Departmental Administration | | |
| | | Salaried Positions: | | |
| | | Administrative and Professional: | | |
| | | Deputy Minister (\$23,000) | | |
| | | Senior Officer 1 (\$14,800-\$15,800) | | |
| | | (\$12,000-\$15,000) | | |
| | | (\$10,000-\$12,000) | | |
| | | (\$8,000-\$10,000) | | |
| | | (\$6,000-\$8,000) | | |
| | | (\$4,000-\$6,000) | | |
| | | Technical, Operational and Service: | | |
| | | (\$10,000-\$12,000) | | |
| | | (\$6,000-\$8,000) | | |
| | | (\$4,000-\$6,000) | | |
| | | (Under \$4,000) | | |
| | | Clerical: | | |
| | | (\$6,000-\$8,000) | | |
| | | (\$4,000-\$6,000) | | |
| | | (Under \$4,000) | | |
| | | Prevailing Rate Positions: | | |
| | | (Full Time) | | |
| 2 | 2 | | | |
| 3 | 3 | | | |
| 6 | 6 | | | |
| 23 | 22 | | | |
| 26 | 13 | | | |
| 28 | 39 | | | |
| 3 | 4 | | | |
| 1 | 1 | | | |
| 11 | 9 | | | |
| 8 | 9 | | | |
| 4 | 5 | | | |
| 2 | | | | |
| 137 | 138 | | | |
| 119 | 124 | | | |
| 4 | 4 | | | |
| 377 | 379 | | | |
| (377) | (379) | | | |
| (10) | | | | |
| (387) | (379) | | | |
| | | Continuing Establishment..... | 1,658,000 | 1,675,700 |
| | | Casuals and Others..... | 40,000 | |
| | | Salaries and Wages (including \$12,300 allotted during 1963-64 from the General Salaries Vote for increases in rates of pay).....(1) | 1,698,000 | 1,675,700 |
| | | Overtime.....(1) | 12,000 | 10,800 |
| | | Professional and Special Services.....(4) | 29,000 | 13,400 |
| | | Travelling Expenses—Staff.....(5) | 46,000 | 38,850 |
| | | Freight, Express and Cartage.....(6) | 2,000 | 2,175 |
| | | Postage.....(7) | 5,800 | 5,875 |

| Positions (man-years) | | Details of Services | Amount | |
|--------------------------|---------|--|------------------|------------------|
| 1964-65 | 1963-64 | | 1964-65 | 1963-64 |
| | | | \$ | \$ |
| | | ADMINISTRATION (Continued) | | |
| | | Vote 1 (Continued) | | |
| | | Telephones and Telegrams.....(8) | 23,000 | 23,400 |
| | | Educational and Informational Publications.....(9) | 45,000 | 45,110 |
| | | Educational and Informational Material Other than Publications.....(10) | 69,000 | 44,385 |
| | | Office Stationery, Supplies and Equipment.....(11) | 102,600 | 88,390 |
| | | Materials and Supplies.....(12) | 1,800 | 1,825 |
| | | Acquisition of Equipment.....(16) | 19,600 | 1,900 |
| | | Repairs and Upkeep of Equipment.....(17) | 1,200 | 1,250 |
| | | Expenses of Delegates to International and Other Conferences.....(22) | 31,000 | 28,500 |
| | | Sundries.....(22) | 13,000 | 4,240 |
| | | | 2,099,000 | 1,985,800 |
| | | Expenditure | | |
| | | 1961-62.....\$ 1,783,926 | | |
| | | 1962-63.....1,927,154 | | |
| | | 1963-64 (estimated).....1,987,600 | | |
| | | HEALTH SERVICES | | |
| | | Vote 5—Administration, Operation and Maintenance, including grants as detailed in the Estimates | | |
| | | HEALTH SERVICES, INCLUDING ASSISTANCE TO THE PROVINCES—ADMINISTRATION (formerly Vote 5) | | |
| | | Salaried Positions: | | |
| | | Administrative and Professional: | | |
| | | Senior Officer 3 (\$17,400-\$19,000) | | |
| | | Medical Officer 6 (\$16,400-\$17,400) | | |
| | | Medical Officer 5 (\$14,800-\$15,800) | | |
| | | (\$12,000-\$15,000) | | |
| | | (\$10,000-\$12,000) | | |
| | | (\$8,000-\$10,000) | | |
| | | (\$6,000-\$8,000) | | |
| | | Technical, Operational and Service: | | |
| | | (\$6,000-\$8,000) | | |
| | | Clerical: | | |
| | | (\$4,000-\$6,000) | | |
| | | (Under \$4,000) | | |
| 1 | 1 | | | |
| 6 | 6 | | | |
| 2 | 2 | | | |
| 9 | 8 | | | |
| 2 | 1 | | | |
| 4 | 5 | | | |
| 4 | 5 | | | |
| 1 | 1 | | | |
| 18 | 18 | | | |
| 8 | 8 | | | |
| 55 | 55 | | | |
| (55) | (55) | | | |
| (2) | | Continuing Establishment..... | 425,000 | 393,700 |
| | | Casuals and Others..... | 6,000 | |
| (57) | (55) | Salaries and Wages (including \$21,000 allotted during 1963-64 from the General Salaries Vote for increases in rates of pay).....(1) | 431,000 | 393,700 |
| | | Overtime.....(1) | 2,000 | 1,500 |
| | | Professional and Special Services.....(4) | 41,000 | 1,000 |
| | | Travelling Expenses—Staff.....(5) | 32,000 | 28,000 |
| | | Freight, Express and Cartage.....(6) | 2,000 | 1,400 |
| | | Telephones and Telegrams.....(8) | 6,000 | 5,500 |
| | | Educational and Informational Publications.....(9) | 50,000 | 26,600 |

| Positions (man-years) | | Details of Services | Amount | |
|--------------------------|---------|---|---------|---------|
| 1964-65 | 1963-64 | | 1964-65 | 1963-64 |
| | | | \$ | \$ |
| | | HEALTH SERVICES (Continued) | | |
| | | Vote 5 (Continued) | | |
| | | HEALTH SERVICES, INCLUDING ASSISTANCE TO THE PROVINCES—ADMINISTRATION (Continued) | | |
| | | Educational and Informational Material Other than Publications.....(10) | 59,000 | |
| | | Office Stationery, Supplies and Equipment.....(11) | 9,000 | 8,900 |
| | | Travelling Expenses—Other than Staff.....(22) | 19,000 | 21,000 |
| | | Sundries.....(22) | 1,000 | 1,200 |
| | | | 652,000 | 488,800 |
| | | Expenditure | | |
| | | 1961-62.....\$ 418,476 | | |
| | | 1962-63.....462,118 | | |
| | | 1963-64 (estimated).....508,700 | | |
| | | HEALTH SERVICES, INCLUDING ASSISTANCE TO THE PROVINCES—CONSULTANT AND ADVISORY SERVICES (formerly Vote 10) | | |
| | | Salaried Positions: | | |
| | | Administrative and Professional: | | |
| 6 | 6 | Medical Officer 5 (\$14,800-\$15,800) | | |
| 5 | 5 | (\$12,000-\$15,000) | | |
| 4 | 4 | (\$10,000-\$12,000) | | |
| 5 | 5 | (\$8,000-\$10,000) | | |
| 7 | 7 | (\$6,000-\$8,000) | | |
| 3 | 3 | (\$4,000-\$6,000) | | |
| | | Technical, Operational and Service: | | |
| 6 | 2 | (\$8,000-\$10,000) | | |
| 2 | 7 | (\$6,000-\$8,000) | | |
| 4 | 4 | (\$4,000-\$6,000) | | |
| 1 | 1 | (Under \$4,000) | | |
| | 2 | (Seasonal) | | |
| | | Clerical: | | |
| 1 | | (\$6,000-\$8,000) | | |
| 14 | 14 | (\$4,000-\$6,000) | | |
| 16 | 16 | (Under \$4,000) | | |
| | | Prevailing Rate Positions: | | |
| 1 | 1 | (Full Time) | | |
| 75 | 77 | | | |
| (75) | (76) | Continuing Establishment..... | 458,000 | 449,000 |
| (3) | | Casuals and Others..... | 12,000 | |
| (78) | (76) | Salaries and Wages (including \$7,000 allotted during 1963-64 from the General Salaries Vote for in- creases in rates of pay).....(1) | 470,000 | 449,000 |
| | | Overtime.....(1) | 1,500 | 1,500 |
| | | Professional and Special Services.....(4) | 101,000 | 100,850 |
| | | Travelling Expenses—Staff.....(5) | 43,000 | 40,150 |
| | | Freight, Express and Cartage.....(6) | 5,800 | 5,800 |
| | | Telephones and Telegrams.....(8) | 5,000 | 5,400 |
| | | Educational and Informational Publications.....(9) | 118,000 | 101,435 |
| | | Educational and Informational Material Other than Publications.....(10) | 14,000 | 12,870 |

| Positions (man-years) | | Details of Services | Amount | |
|--------------------------|---------|---|-----------|-----------|
| 1964-65 | 1963-64 | | 1964-65 | 1963-64 |
| | | | \$ | \$ |
| | | HEALTH SERVICES (Continued) | | |
| | | Vote 5 (Continued) | | |
| | | HEALTH SERVICES, INCLUDING ASSISTANCE TO THE PROVINCES—CONSULTANT AND ADVISORY SERVICES (Continued) | | |
| | | Office Stationery, Supplies and Equipment..... (11) | 7,200 | 7,300 |
| | | Materials and Supplies..... (12) | 4,000 | 2,185 |
| | | Acquisition of Equipment..... (16) | 600 | 4,050 |
| | | Repairs and Upkeep of Automobile and Other Equipment..... (17) | 300 | 360 |
| | | Travelling Expenses—Other than Staff..... (22) | 41,000 | 31,300 |
| | | Sundries..... (22) | 1,600 | 1,600 |
| | | | 813,000 | 763,800 |
| | | Expenditure | | |
| | | 1961-62..... \$ 721,172 | | |
| | | 1962-63..... 722,103 | | |
| | | 1963-64 (estimated)..... 758,000 | | |
| | | HEALTH SERVICES, INCLUDING ASSISTANCE TO THE PROVINCES—LABORATORY AND ADVISORY SERVICES (formerly Vote 15) | | |
| | | Salaried Positions: | | |
| | | Administrative and Professional: | | |
| 5 | 4 | Medical Officer 5 (\$14,800-\$15,800) | | |
| 11 | 10 | (\$12,000-\$15,000) | | |
| 38 | 32 | (\$10,000-\$12,000) | | |
| 36 | 36 | (\$8,000-\$10,000) | | |
| 27 | 28 | (\$6,000-\$8,000) | | |
| 4 | 4 | (\$4,000-\$6,000) | | |
| | | Technical, Operational and Service: | | |
| | 4 | (\$8,000-\$10,000) | | |
| 18 | 13 | (\$6,000-\$8,000) | | |
| 102 | 107 | (\$4,000-\$6,000) | | |
| 42 | 43 | (Under \$4,000) | | |
| | 2 | (Seasonal) | | |
| | | Clerical: | | |
| 17 | 15 | (\$4,000-\$6,000) | | |
| 35 | 37 | (Under \$4,000) | | |
| | | Prevailing Rate Positions: | | |
| 2 | 2 | (Full Time) | | |
| 3 | 3 | (Part Time) | | |
| 340 | 340 | Continuing Establishment..... | 1,866,000 | 1,877,200 |
| (339) | (338) | Casuals and Others..... | 28,000 | |
| (7) | | | | |
| (346) | (338) | Salaries and Wages (including \$53,400 allotted during 1963-64 from the General Salaries Vote for in- creases in rates of pay)..... (1) | 1,894,000 | 1,877,200 |
| | | Overtime..... (1) | 12,000 | 12,000 |
| | | Professional and Special Services..... (4) | 93,000 | 83,200 |
| | | Travelling Expenses—Staff..... (5) | 94,000 | 99,030 |
| | | Freight, Express and Cartage..... (6) | 10,500 | 8,600 |
| | | Postage..... (7) | 4,000 | 4,100 |

| Positions (man-years) | | Details of Services | Amount | |
|--------------------------|---------|---|-----------|-----------|
| 1964-65 | 1963-64 | | 1964-65 | 1963-64 |
| | | | \$ | \$ |
| | | HEALTH SERVICES (Continued) | | |
| | | Vote 5 (Continued) | | |
| | | HEALTH SERVICES, INCLUDING ASSISTANCE TO THE PROVINCES—LABORATORY AND ADVISORY SERVICES (Continued) | | |
| | | Telephones and Telegrams.....(8) | 14,000 | 12,800 |
| | | Educational and Informational Publications.....(9) | 20,000 | 17,950 |
| | | Educational and Informational Material Other than Publications.....(10) | 500 | 500 |
| | | Office Stationery, Supplies and Equipment.....(11) | 46,000 | 47,510 |
| | | Laboratory Materials and Supplies.....(12) | 293,000 | 261,600 |
| | | Rental of Buildings.....(15) | 4,500 | 4,500 |
| | | Acquisition of Equipment.....(16) | 271,000 | 200,880 |
| | | Repairs and Upkeep of Equipment.....(17) | 12,000 | 12,330 |
| | | Rental of Boats.....(18) | 2,000 | 2,100 |
| | | Travelling Expenses—Advisory Board Members and Others.....(22) | 15,000 | 11,500 |
| | | Laundry and Other Sundry Items.....(22) | 9,000 | 7,900 |
| | | | 2,790,000 | 2,663,700 |
| | | Expenditure | | |
| | | 1961-62.....\$ 2,347,319 | | |
| | | 1962-63.....2,321,998 | | |
| | | 1963-64 (estimated).....2,571,800 | | |
| | | GRANTS TO HEALTH ORGANIZATIONS, AS DETAILED IN THE ESTIMATES (formerly in Vote 65) | | |
| | | Canadian Mental Health Association..... | 15,000 | 15,000 |
| | | Health League of Canada..... | 15,000 | 15,000 |
| | | Canadian Public Health Association..... | 7,500 | 7,500 |
| | | Canadian Tuberculosis Association..... | 20,250 | 20,250 |
| | | Victorian Order of Nurses..... | 20,000 | 20,000 |
| | | St. John Ambulance Association..... | 15,000 | 15,000 |
| | | Canadian Red Cross Society..... | 10,000 | 10,000 |
| | | Canadian Paraplegic Association..... | 15,000 | 15,000 |
| | | Seventh Inter-American Congress of Cardiology..... | 10,000 | |
| | | Seventh Pan-American Congress of Ophthalmology.... | 10,000 | |
| | | Fifth Congress of the International Diabetes Federation | 10,000 | |
| | | (20) | 147,750 | 117,750 |
| | | Expenditure | | |
| | | 1961-62.....\$ 134,750 | | |
| | | 1962-63.....127,750 | | |
| | | 1963-64 (estimated).....117,750 | | |

| Positions (man-years) | | Details of Services | Amount | |
|--------------------------|---------|---|------------------|------------------|
| 1964-65 | 1963-64 | | 1964-65 | 1963-64 |
| | | | \$ | \$ |
| | | HEALTH SERVICES (Continued) | | |
| | | Vote 5 (Continued) | | |
| | | EMERGENCY HEALTH SERVICES (formerly in Vote 70) | | |
| | | Salaried Positions: | | |
| | | Administrative and Professional: | | |
| | | Medical Officer 5 (\$14,800-\$15,800) | | |
| 1 | 2 | | | |
| 4 | 3 | (\$12,000-\$15,000) | | |
| 1 | 2 | (\$10,000-\$12,000) | | |
| 3 | 2 | (\$8,000-\$10,000) | | |
| | 1 | (\$6,000-\$8,000) | | |
| | | Technical, Operational and Service: | | |
| 1 | | (\$10,000-\$12,000) | | |
| 3 | 3 | (\$8,000-\$10,000) | | |
| 3 | 3 | (\$6,000-\$8,000) | | |
| 6 | 6 | (\$4,000-\$6,000) | | |
| 23 | 23 | (Under \$4,000) | | |
| | | Clerical: | | |
| 7 | 7 | (\$4,000-\$6,000) | | |
| 8 | 8 | (Under \$4,000) | | |
| 8 | 8 | Prevailing Rate Positions: (Full Time) | | |
| 68 | 68 | | | |
| (68) | (68) | Continuing Establishment..... | 286,000 | 303,000 |
| (2) | (1) | Casuals and Others..... | 6,000 | 2,000 |
| (70) | (69) | Salaries and Wages (including \$22,500 allotted during 1963-64 from the General Salaries Vote for in- creases in rates of pay)..... (1) | 292,000 | 305,000 |
| | | Overtime..... (1) | 2,000 | 2,000 |
| | | Professional and Special Services..... (4) | 30,750 | 15,000 |
| | | Travelling Expenses—Staff..... (5) | 21,000 | 18,375 |
| | | Freight, Express and Cartage..... (6) | 67,500 | 72,500 |
| | | Postage..... (7) | 100 | 100 |
| | | Telephones and Telegrams..... (8) | 3,000 | 2,850 |
| | | Educational and Informational Publications..... (9) | 32,000 | 31,500 |
| | | Educational and Informational Material Other than Publications..... (10) | 15,100 | 13,155 |
| | | Office Stationery, Supplies Equipment, and Furnish- ings..... (11) | 5,000 | 4,095 |
| | | Materials and Supplies..... (12) | 2,273,000 | 3,065,000 |
| | | Rental of Buildings..... (15) | 75,000 | 35,000 |
| | | Acquisition of Equipment..... (16) | 15,000 | 15,000 |
| | | Repairs and Upkeep of Equipment..... (17) | 1,000 | 1,000 |
| | | Travelling Expenses—Other than Staff..... (22) | 4,000 | 4,000 |
| | | Sundries..... (22) | 250 | 200 |
| | | | 2,836,700 | 3,584,775 |
| | | Expenditure | | |
| | | 1961-62..... \$ 2,304,515 | | |
| | | 1962-63..... 2,531,673 | | |
| | | 1963-64 (estimated)..... 2,930,000 | | |
| | | Total, Vote 5..... | 7,239,450 | 7,618,825 |
| | | Expenditure | | |
| | | 1961-62..... \$ 5,926,232 | | |
| | | 1962-63..... 6,165,642 | | |
| | | 1963-64 (estimated)..... 6,886,250 | | |

| Positions (man-years) | | Details of Services | Amount | |
|--------------------------|---------|---|------------|------------|
| 1964-65 | 1963-64 | | 1964-65 | 1963-64 |
| | | | \$ | \$ |
| | | HEALTH SERVICES (Continued) | | |
| | | Vote 10—To authorize General Health Grants to the Provinces, the Northwest Territories and the Yukon Territory upon the terms and in the amounts detailed in the Estimates and under terms and conditions approved by the Governor in Council including authority, notwithstanding section 30 of the Financial Administration Act, to make commitments for the current year not to exceed a total amount of \$39,236,391 | | |
| | | Assistance to the Provinces, the Northwest Territories and the Yukon Territory within the fields and under the terms set out hereunder: | | |
| | | General Public Health Grant to assist in extending and improving health services; | | |
| | | Tuberculosis Control Grant to assist in an extended program for the prevention and treatment of tuberculosis, including rehabilitation and free treatment; | | |
| | | Mental Health Grant to assist in an extended program for the prevention and treatment of mental illness, including rehabilitation and free treatment; | | |
| | | Professional Training Grant to assist in an extended program for the training of health and hospital personnel; | | |
| | | Cancer Control Grant to assist in an approved program for the detection and treatment of cancer, with the cost thereof to be paid from the provincial share of the said Grant up to an amount equal to one-half of the amount expended thereon by the Province; | | |
| | | Public Health Research Grant to assist in stimulating and developing Public Health Research; | | |
| | | Medical Rehabilitation and Crippled Children Grant to assist in an approved program for medical rehabilitation and prevention and treatment of crippling conditions in children and adults, including rehabilitation and training with the cost thereof to be paid from the provincial share of the said Grant up to an amount equal to one-half of the amount expended thereon by the Province; | | |
| | | Child and Maternal Health Grant to assist in an accelerated and intensified program for the improvement of maternity, infant and child care; | | |
| | | And to be allocated to the Provinces, the Northwest Territories and the Yukon Territory, as follows: | | |
| | | Public Health Research Grant (not allocated to specific Provinces)..... | 1,889,600 | 1,857,000 |
| | | Medical Rehabilitation and Crippled Children Grant (portion not allocated to specific Provinces).... | 200,000 | 200,000 |
| | | Cancer Control Grant (portion not allocated to specific Provinces)..... | 350,000 | 350,000 |
| | | Other Health Grants— | | |
| | | Newfoundland..... | 1,100,464 | 1,092,381 |
| | | Prince Edward Island..... | 325,730 | 327,251 |
| | | Nova Scotia..... | 1,539,980 | 1,533,569 |
| | | New Brunswick..... | 1,292,161 | 1,286,057 |
| | | Quebec..... | 10,793,322 | 10,681,373 |
| | | Ontario..... | 11,915,964 | 11,817,763 |

| Positions (man-years) | | Details of Services | Amount | |
|--------------------------|---------|---|-------------------|-------------------|
| 1964-65 | 1963-64 | | 1964-65 | 1963-64 |
| | | | \$ | \$ |
| | | HEALTH SERVICES (Continued) | | |
| | | Vote 10 (Continued) | | |
| | | Assistance to the Provinces, etc. (Continued) | | |
| | | Other Health Grants—(Continued) | | |
| | | Manitoba..... | 1,896,017 | 1,891,929 |
| | | Saskatchewan..... | 1,842,975 | 1,850,730 |
| | | Alberta..... | 2,716,859 | 2,680,601 |
| | | British Columbia..... | 3,254,595 | 3,221,332 |
| | | Northwest Territories..... | 73,060 | 74,095 |
| | | Yukon Territory..... | 45,664 | 46,310 |
| | | Total, General Health Grants..... | 39,236,391 | 38,910,391 |
| | | Less—Estimated amount required for commitments to fall due during the fiscal year in accordance with the General Health Grants detailed above but not required for actual expenditure during that year..... | 8,236,391 | 7,910,390 |
| | | Total, General Health Grants—Estimated Actual Expenditure..... (30) | 31,000,000 | 31,000,001 |
| | | Expenditure | | |
| | | 1961-62..... \$ 29,999,757 | | |
| | | 1962-63..... 30,295,363 | | |
| | | 1963-64 (estimated)..... 31,000,000 | | |
| | | Vote 15—To authorize Hospital Construction Grants to the Provinces, the Northwest Territories and the Yukon Territory upon the terms and in the amounts detailed in the Estimates and under terms and conditions approved by the Governor in Council including authority, notwith- standing section 30 of the Financial Adminis- tration Act, to make commitments for the cur- rent year not to exceed a total amount of \$29,666,575 | | |
| | | Assistance to the Provinces, the Northwest Territories and the Yukon Territory within the fields and under the terms set out hereunder: | | |
| | | Hospital Construction Grants to assist the Provinces in the provision of adequate accommodation for hospital and health services to be distributed on the following bases: \$2,000 per bed for hospital beds or bed equivalents in the case of health facilities; and \$750 per bed for living quarters for nurses and interns; and for assistance in renovations of hospital and health facilities which shall not exceed in any case an amount determined according to the foregoing bases or one-third of the total cost, whichever is less; in all cases the Provinces to match or exceed the Federal contribution which shall in no case exceed one-third of the actual total cost. (Grant consists of \$20,367,320 being the annual allocation and of a revote of \$9,299,255 for unclaimed allo- cations since April 1, 1953); | | |

| Positions (man-years) | | Details of Services | Amount | |
|--------------------------|---------|--|-------------|-------------|
| 1964-65 | 1963-64 | | 1964-65 | 1963-64 |
| | | | \$ | \$ |
| | | HEALTH SERVICES (Continued) | | |
| | | Vote 15 (Continued) | | |
| | | Assistance to the Provinces, etc. (Continued) | | |
| | | And to be allocated to the Provinces, the North-west Territories and the Yukon Territory, as follows: | | |
| | | Newfoundland..... | 1,842,110 | 1,254,089 |
| | | Prince Edward Island..... | 217,769 | 217,364 |
| | | Nova Scotia..... | 1,224,282 | 1,196,869 |
| | | New Brunswick..... | 2,273,294 | 1,627,435 |
| | | Quebec..... | 5,962,406 | 5,933,897 |
| | | Ontario..... | 7,530,380 | 7,596,091 |
| | | Manitoba..... | 1,339,735 | 1,257,325 |
| | | Saskatchewan..... | 2,594,966 | 2,040,108 |
| | | Alberta..... | 3,082,254 | 2,564,473 |
| | | British Columbia..... | 3,209,803 | 2,865,849 |
| | | Northwest Territories..... | 245,065 | 26,323 |
| | | Yukon Territory..... | 144,511 | 16,452 |
| | | Total, Hospital Construction Grants..... | 29,666,575 | 26,596,275 |
| | | Less—Estimated amount required for commitments to fall due during the fiscal year, in accordance with the Hospital Construction Grants detailed above but not required for actual expenditure during that year..... | 9,666,575 | 6,596,275 |
| | | Total, Hospital Construction Grants—Estimated Actual Expenditure..... (30) | 20,000,000 | 20,000,000 |
| | | Expenditure | | |
| | | 1961-62..... \$ 18,999,996 | | |
| | | 1962-63..... 20,000,000 | | |
| | | 1963-64 (estimated)..... 20,000,000 | | |
| | | Statutory—Contributions to Provinces under agreements entered into pursuant to the Hospital Insurance and Diagnostic Services Act (Chap. 28, Statutes of 1956-57)..... (30) | 420,000,000 | 385,000,000 |
| | | Expenditure | | |
| | | 1961-62..... \$283,883,096 | | |
| | | 1962-63..... 336,672,777 | | |
| | | 1963-64 (estimated)..... 390,000,000 | | |
| | | MEDICAL SERVICES | | |
| | | Vote 20—Administration, Operation and Maintenance including authority to make recoverable advances in amounts not exceeding in the aggregate the total of all amounts to be paid by the Governments of Provinces and Territories under agreements to be entered on terms approved by the Governor in Council with such Governments in respect of health assistance to persons residing on Indian Reserves other than Indians and to residents of the Territories other than Indians and Eskimos | | |

| Positions (man-years) | | Details of Services | Amount | |
|--------------------------|---------|--|------------|------------|
| 1964-65 | 1963-64 | | 1964-65 | 1963-64 |
| | | | \$ | \$ |
| | | MEDICAL SERVICES (Continued) | | |
| | | Vote 20 (Continued) | | |
| | | Salaried Positions: | | |
| | | Administrative and Professional: | | |
| 1 | 1 | Senior Officer 3 (\$17,400-\$19,000) | | |
| 8 | 8 | Medical Officer 6 (\$16,400-\$17,400) | | |
| 16 | 16 | Medical Officer 5 (\$14,800-\$15,800) | | |
| 8 | 5 | Medical Specialist 2 (\$13,000 and up) | | |
| 188 | 187 | (\$12,000-\$15,000) | | |
| 36 | 34 | (\$10,000-\$12,000) | | |
| 21 | 11 | (\$8,000-\$10,000) | | |
| 71 | 71 | (\$6,000-\$8,000) | | |
| 5 | 6 | (\$4,000-\$6,000) | | |
| 26 | 31 | (Part Time) | | |
| | | Technical, Operational and Service: | | |
| 6 | 1 | (\$8,000-\$10,000) | | |
| 67 | 30 | (\$6,000-\$8,000) | | |
| 1,086 | 1,033 | (\$4,000-\$6,000) | | |
| 825 | 830 | (Under \$4,000) | | |
| 2 | 2 | (Part Time) | | |
| 1 | 28 | (Seasonal) | | |
| | | Clerical: | | |
| 1 | | (\$6,000-\$8,000) | | |
| 149 | 144 | (\$4,000-\$6,000) | | |
| 182 | 176 | (Under \$4,000) | | |
| | | Prevailing Rate Positions: | | |
| 451 | 424 | (Full Time) | | |
| 1 | 1 | (Part Time) | | |
| | | Ships' Officers and Crews: | | |
| 3 | 4 | (Full Time) | | |
| | | Local Assistance Abroad: | | |
| 77 | 77 | (Full Time) | | |
| 3,231 | 3,120 | Continuing Establishment..... | 13,751,000 | 12,712,520 |
| (3,216) | (3,089) | Casuals and Others..... | 310,000 | 252,000 |
| (103) | (84) | | | |
| (3,319) | (3,173) | Salaries and Wages (including \$243,400 allotted during 1963-64 from the General Salaries Vote for increases in rates of pay)..... (1) | 14,061,000 | 12,964,520 |
| | | Overtime..... (1) | 100,000 | 90,000 |
| | | Allowances..... (2) | 1,223,000 | 1,044,980 |
| | | Hospital, Doctors' and Other Professional and Special Services..... (4) | 8,398,000 | 7,340,500 |
| | | Travelling Expenses—Staff..... (5) | 822,000 | 766,500 |
| | | Freight, Express and Cartage..... (6) | 140,000 | 125,000 |
| | | Postage..... (7) | 38,000 | 30,000 |
| | | Telephones and Telegrams..... (8) | 154,000 | 123,800 |
| | | Educational and Informational Publications..... (9) | 13,000 | 14,400 |
| | | Educational and Informational Material Other than Publications..... (10) | 16,000 | 10,900 |
| | | Office Stationery, Supplies and Equipment..... (11) | 153,000 | 118,000 |
| | | Hospital, Medical and Other Materials and Supplies..... (12) | 3,543,000 | 3,116,000 |
| | | Repairs and Upkeep of Buildings and Works..... (14) | 334,000 | 202,000 |
| | | Rental of Buildings and Works..... (15) | 102,000 | 91,500 |
| | | Repairs and Upkeep of Equipment..... (17) | 130,000 | 123,750 |
| | | Municipal or Public Utility Services..... (19) | 570,000 | 433,000 |
| | | Grant to the Province of Newfoundland towards the cost of construction of a hospital at Gander..... (20) | | 300,000 |

| Positions (man-years) | | Details of Services | Amount | |
|--------------------------|---------|---|-------------------|-------------------|
| 1964-65 | 1963-64 | | 1964-65 | 1963-64 |
| | | | \$ | \$ |
| | | MEDICAL SERVICES (Continued) | | |
| | | Vote 20 (Continued) | | |
| | | Transportation of Patients and Travelling Expenses of Other than Staff..... (22) | 1,000,000 | 953,500 |
| | | Laundry and Other Sundry Items..... (22) | 236,000 | 183,750 |
| | | | 31,033,000 | 28,032,100 |
| | | Expenditure Revenue | | |
| | | 1961-62..... \$ 26,239,363 \$4,142,320 | | |
| | | 1962-63..... 27,200,321 4,698,385 | | |
| | | 1963-64 (estimated)..... 28,830,000 4,965,000 | | |
| | | Vote 25—Construction or acquisition of buildings, works, land and equipment including payments to hospitals and other institutions which care for Indians and Eskimos as contributions toward the construction of hospitals and related fa- cilities | | |
| | | Payments to hospitals and other institutions which care for Indians and Eskimos as contributions towards the construction of hospitals and related facilities..... (13) | 117,000 | 542,000 |
| | | Construction or Acquisition of Buildings and Works. (13) | 2,855,000 | 1,183,600 |
| | | Acquisition of Equipment..... (16) | 477,000 | 549,300 |
| | | | 3,449,000 | 2,274,900 |
| | | Expenditure | | |
| | | 1961-62..... \$ 1,861,683 | | |
| | | 1962-63..... 1,713,168 | | |
| | | 1963-64 (estimated)..... 2,098,000 | | |
| | | FOOD AND DRUG SERVICES | | |
| | | Vote 30—Administration, Operation and Maintenance | | |
| | | ADMINISTRATION OF THE FOOD AND DRUGS AND THE PROPRIETARY OR PATENT MEDICINE ACTS. (formerly Vote 45) | | |
| | | Salaried Positions: | | |
| | | Administrative and Professional: | | |
| 1 | 1 | Senior Officer 2 (\$16,400-\$17,400) | | |
| 2 | 2 | Senior Officer 1 (\$14,800-\$15,800) | | |
| 1 | 1 | Associate Director, Food and Drugs (\$14,200-\$15,800) | | |
| 1 | 1 | Medical Officer 5 (\$14,800-\$15,800) | | |
| 10 | 3 | (\$12,000-\$15,000) | | |
| 47 | 42 | (\$10,000-\$12,000) | | |
| 49 | 37 | (\$8,000-\$10,000) | | |
| 200 | 168 | (\$6,000-\$8,000) | | |
| 7 | 9 | (\$4,000-\$6,000) | | |

| Positions (man-years) | | Details of Services | Amount | |
|--------------------------|---------|--|-----------|-----------|
| 1964-65 | 1963-64 | | 1964-65 | 1963-64 |
| | | | \$ | \$ |
| | | FOOD AND DRUG SERVICES (Continued) | | |
| | | Vote 30 (Continued) | | |
| | | ADMINISTRATION OF THE FOOD AND DRUGS, ETC., ACTS (Continued) | | |
| | | Salaried Positions: (Continued) | | |
| | | Technical, Operational and Service: | | |
| 1 | | (\$10,000-\$12,000) | | |
| 5 | | (\$8,000-\$10,000) | | |
| 11 | 9 | (\$6,000-\$8,000) | | |
| 88 | 70 | (\$4,000-\$6,000) | | |
| 15 | 16 | (Under \$4,000) | | |
| | 10 | (Seasonal) | | |
| | | Clerical: | | |
| 39 | 32 | (\$4,000-\$6,000) | | |
| 76 | 65 | (Under \$4,000) | | |
| | | Prevailing Rate Positions: | | |
| 2 | 2 | (Full Time) | | |
| 555 | 468 | | | |
| (555) | (463) | Continuing Establishment..... | 2,900,000 | 2,439,420 |
| (22) | (13) | Casuals and Others..... | 75,000 | 39,000 |
| (577) | (476) | Salaries and Wages (including \$74,100 allotted during 1963-64 from the General Salaries Vote for in- creases in rates of pay).....(1) | 2,975,000 | 2,478,420 |
| | | Overtime.....(1) | 12,000 | 15,000 |
| | | Professional and Special Services.....(4) | 110,000 | 40,000 |
| | | Travelling Expenses—Staff.....(5) | 164,000 | 131,700 |
| | | Freight, Express and Cartage.....(6) | 8,000 | 7,000 |
| | | Postage.....(7) | 4,000 | 3,200 |
| | | Telephones and Telegrams.....(8) | 31,000 | 26,300 |
| | | Educational and Informational Publications.....(9) | 26,000 | 21,000 |
| | | Educational and Informational Material Other than Publications.....(10) | 11,000 | 8,200 |
| | | Office Stationery, Supplies and Equipment.....(11) | 56,000 | 42,910 |
| | | Materials and Supplies.....(12) | 190,000 | 117,800 |
| | | Repairs and Upkeep of Equipment.....(17) | 21,000 | 16,800 |
| | | Travelling Expenses—Other than Staff.....(22) | 3,000 | 1,000 |
| | | Sundries.....(22) | 18,000 | 13,670 |
| | | | 3,629,000 | 2,923,000 |
| | | | | |
| | | Expenditure Revenue | | |
| | | 1961-62..... \$ 2,147,219 \$ 23,649 | | |
| | | 1962-63..... 2,351,599 26,205 | | |
| | | 1963-64 (estimated)..... 2,856,700 31,500 | | |
| | | | | |
| | | ADMINISTRATION OF THE NARCOTIC CONTROL ACT AND PART 3 OF THE FOOD AND DRUGS ACT (CON- TROLLED DRUGS) (formerly Vote 50) | | |
| | | Salaried Positions: | | |
| | | Administrative and Professional: | | |
| 1 | 1 | (\$12,000-\$15,000) | | |
| 2 | 2 | (\$8,000-\$10,000) | | |
| 18 | 17 | (\$6,000-\$8,000) | | |
| | | Clerical: | | |
| 9 | 9 | (\$4,000-\$6,000) | | |
| 27 | 25 | (Under \$4,000) | | |
| 57 | 54 | | | |

| Positions (man-years) | | Details of Services | Amount | |
|--------------------------|---------|---|-----------|-----------|
| 1964-65 | 1963-64 | | 1964-65 | 1963-64 |
| | | | \$ | \$ |
| | | FOOD AND DRUG SERVICES (Continued) | | |
| | | Vote 30 (Continued) | | |
| | | ADMINISTRATION OF THE NARCOTIC CONTROL ACT, ETC. (Continued) | | |
| (57) | (54) | Continuing Establishment..... | 255,000 | 251,800 |
| (1) | | Casuals and Others..... | 4,000 | |
| (58) | (54) | Salaries and Wages (including \$12,000 allotted during 1963-64 from the General Salaries Vote for in- creases in rates of pay)..... (1) | 259,000 | 251,800 |
| | | Overtime..... (1) | 2,000 | 1,500 |
| | | Legal Fees, Court Costs and Other Services..... (4) | 135,000 | 140,000 |
| | | Travelling Expenses—Staff..... (5) | 45,000 | 45,000 |
| | | Telephones and Telegrams..... (8) | 1,500 | 1,500 |
| | | Educational and Informational Publications..... (9) | 3,000 | 2,800 |
| | | Office Stationery, Supplies and Equipment..... (11) | 15,000 | 15,000 |
| | | Sundries..... (22) | 3,500 | 4,500 |
| | | | 464,000 | 462,100 |
| | | Expenditure Revenue | | |
| | | 1961-62..... \$ 285,149 \$ 38,797 | | |
| | | 1962-63..... 398,552 22,175 | | |
| | | 1963-64 (estimated)..... 460,300 22,000 | | |
| | | Total, Vote 30..... | 4,093,000 | 3,385,100 |
| | | Expenditure Revenue | | |
| | | 1961-62..... \$ 2,432,368 \$ 62,446 | | |
| | | 1962-63..... 2,750,151 48,380 | | |
| | | 1963-64 (estimated)..... 3,317,000 53,500 | | |
| | | Vote 35—Construction or Acquisition of Equip- ment..... (16) | 241,000 | 160,000 |
| | | Expenditure | | |
| | | 1961-62..... \$ 103,994 | | |
| | | 1962-63..... 89,534 | | |
| | | 1963-64 (estimated)..... 150,000 | | |
| | | WELFARE SERVICES | | |
| | | Vote 40—Administration, Operation and Mainte- nance, including grants as detailed in the Estimates | | |
| | | FAMILY ALLOWANCES AND OLD AGE SECURITY— ADMINISTRATION (formerly Vote 55) | | |
| | | Salaried Positions: | | |
| | | Administrative and Professional: | | |
| 1 | 1 | Senior Officer 1 (\$14,800-\$15,800) | | |
| 4 | 3 | (\$12,000-\$15,000) | | |
| 2 | 1 | (\$10,000-\$12,000) | | |
| 18 | 12 | (\$8,000-\$10,000) | | |
| 32 | 38 | (\$6,000-\$8,000) | | |
| 9 | 11 | (\$4,000-\$6,000) | | |

| Positions (man-years) | | Details of Services | Amount | |
|--------------------------|---------|--|-----------|-----------|
| 1964-65 | 1963-64 | | 1964-65 | 1963-64 |
| | | | \$ | \$ |
| | | WELFARE SERVICES (Continued) | | |
| | | Vote 40 (Continued) | | |
| | | FAMILY ALLOWANCES ETC., ADMINISTRATION (Continued) | | |
| | | Salaried Positions:(Continued) | | |
| | | Technical, Operational and Service: | | |
| 2 | 1 | (\$4,000-\$6,000) | | |
| 1 | 2 | (Under \$4,000) | | |
| | | Clerical: | | |
| 2 | | (\$6,000-\$8,000) | | |
| 261 | 258 | (\$4,000-\$6,000) | | |
| 404 | 413 | (Under \$4,000) | | |
| 736 | 740 | | | |
| (736) | (740) | Continuing Establishment..... | 2,756,000 | 2,747,000 |
| (16) | | Casuals and Others..... | 64,000 | |
| (752) | (740) | Salaries and Wages (including \$147,000 allotted during 1963-64 from the General Salaries Vote for increases in rates of pay)..... (1) | 2,820,000 | 2,747,000 |
| | | Overtime..... (1) | 4,000 | 6,000 |
| | | Professional and Special Services..... (4) | 30,000 | 30,000 |
| | | Travelling Expenses—Staff..... (5) | 60,000 | 60,000 |
| | | Freight, Express and Cartage..... (6) | 6,000 | 6,000 |
| | | Postage..... (7) | 75,000 | 75,000 |
| | | Telephones and Telegrams..... (8) | 22,000 | 21,000 |
| | | Educational and Informational Publications..... (9) | 6,000 | 6,000 |
| | | Educational and Informational Material Other than Publications..... (10) | 1,000 | 950 |
| | | Office Stationery, Supplies and Equipment..... (11) | 84,000 | 83,600 |
| | | Sundries..... (22) | 1,000 | 1,450 |
| | | | 3,109,000 | 3,037,000 |
| | | Expenditure | | |
| | | 1961-62..... \$ 3,133,673 | | |
| | | 1962-63..... 3,067,686 | | |
| | | 1963-64 (estimated)..... 3,059,000 | | |
| | | OLD AGE AND UNEMPLOYMENT ASSISTANCE, BLIND PERSONS AND DISABLED PERSONS ALLOWANCES— ADMINISTRATION (formerly Vote 60) | | |
| | | Salaried Positions: | | |
| | | Administrative and Professional: | | |
| 2 | 2 | (\$12,000-\$15,000) | | |
| 3 | 3 | (\$10,000-\$12,000) | | |
| 6 | 2 | (\$8,000-\$10,000) | | |
| 15 | 2 | (\$6,000-\$8,000) | | |
| | | Technical, Operational and Service: | | |
| 2 | 11 | (\$4,000-\$6,000) | | |
| | | Clerical: | | |
| 3 | 6 | (\$4,000-\$6,000) | | |
| 1 | 2 | (Under \$4,000) | | |
| 32 | 28 | | | |
| (32) | (28) | Continuing Establishment..... | 208,000 | 160,400 |
| (1) | | Casuals and Others..... | 4,000 | |
| (33) | (28) | Salaries and Wages (including \$10,000 allotted during 1963-64 from the General Salaries Vote for increases in rates of pay)..... (1) | 212,000 | 160,400 |

| Positions (man-years) | | Details of Services | Amount | |
|--------------------------|---------|--|---------|---------|
| 1964-65 | 1963-64 | | 1964-65 | 1963-64 |
| | | | \$ | \$ |
| | | WELFARE SERVICES (Continued) | | |
| | | Vote 40 (Continued) | | |
| | | OLD AGE AND UNEMPLOYMENT ASSISTANCE, ETC.— ADMINISTRATION (Continued) | | |
| | | Overtime.....(1) | 2,000 | 1,500 |
| | | Oculists' Services.....(4) | 28,000 | 15,500 |
| | | Travelling Expenses—Staff.....(5) | 26,000 | 13,700 |
| | | Freight, Express and Cartage.....(6) | | 50 |
| | | Telephones and Telegrams.....(8) | 1,200 | 1,100 |
| | | Publication of Acts, Regulations and Reports.....(9) | 4,500 | 2,850 |
| | | Office Stationery, Supplies and Equipment.....(11) | 3,000 | 3,250 |
| | | Sundries.....(22) | 300 | 450 |
| | | | 277,000 | 198,800 |
| | | Expenditure | | |
| | | 1961-62.....\$ 145,982 | | |
| | | 1962-63.....170,450 | | |
| | | 1963-64 (estimated).....206,525 | | |
| | | FITNESS AND AMATEUR SPORT—ADMINISTRATION (formerly Vote 61) | | |
| | | Salaried Positions: | | |
| | | Administrative and Professional: | | |
| | | Senior Officer 1 (\$14,800-\$15,800) | | |
| | | (\$12,000-\$15,000) | | |
| | | (\$8,000-\$10,000) | | |
| | | Technical, Operational and Service: | | |
| | | (\$10,000-\$12,000) | | |
| | | (\$6,000-\$8,000) | | |
| | | Clerical: | | |
| | | (\$4,000-\$6,000) | | |
| | | (Under \$4,000) | | |
| 1 | 1 | | | |
| 3 | 2 | | | |
| 1 | 1 | | | |
| | 1 | | | |
| 1 | 1 | | | |
| 4 | 4 | | | |
| 1 | 1 | | | |
| 11 | 11 | | | |
| (11) | (11) | Continuing Establishment..... | 77,000 | 79,200 |
| (1) | | Casuals and Others..... | 2,000 | |
| (12) | (11) | Salaries and Wages.....(1) | 79,000 | 79,200 |
| | | Overtime.....(1) | 2,000 | 1,500 |
| | | Professional and Special Services.....(4) | 15,000 | 15,000 |
| | | Travelling Expenses—Staff.....(5) | 10,000 | 15,000 |
| | | Freight, Express and Cartage.....(6) | 500 | 1,000 |
| | | Postage.....(7) | 200 | 200 |
| | | Telephones and Telegrams.....(8) | 2,000 | 2,700 |
| | | Office Stationery, Supplies and Equipment.....(11) | 6,000 | 6,500 |
| | | Sundries.....(22) | 1,300 | 3,000 |
| | | | 116,000 | 124,100 |
| | | Expenditure | | |
| | | 1961-62.....\$ | | |
| | | 1962-63.....72,223 | | |
| | | 1963-64 (estimated).....90,000 | | |

| Positions (man-years) | | Details of Services | Amount | |
|--------------------------|---------|---|---------|---------|
| 1964-65 | 1963-64 | | 1964-65 | 1963-64 |
| | | | \$ | \$ |
| | | WELFARE SERVICES (Continued) | | |
| | | Vote 40 (Continued) | | |
| | | NATIONAL WELFARE GRANTS—ADMINISTRATION (formerly Vote 62) | | |
| | | Salaried Positions: | | |
| | | Administrative and Professional: | | |
| 1 | 1 | (\$12,000-\$15,000) | | |
| 2 | 2 | (\$10,000-\$12,000) | | |
| 1 | 1 | (\$8,000-\$10,000) | | |
| | | Clerical: | | |
| 2 | 2 | (\$4,000-\$6,000) | | |
| 1 | 1 | (Under \$4,000) | | |
| 7 | 7 | | | |
| (7) | (7) | Continuing Establishment..... | 50,000 | 49,700 |
| (1) | | Casuals and Others..... | 2,000 | |
| (8) | (7) | Salaries and Wages..... (1) | 52,000 | 49,700 |
| | | Overtime..... (1) | 2,000 | 1,500 |
| | | Professional and Special Services..... (4) | 3,500 | 3,500 |
| | | Travelling Expenses—Staff..... (5) | 8,500 | 8,500 |
| | | Telephones and Telegrams..... (8) | 1,500 | 1,200 |
| | | Educational and Informational Publications..... (9) | 1,500 | 500 |
| | | Office Stationery, Supplies and Equipment..... (11) | 4,000 | 4,000 |
| | | Travelling Expenses—Other than Staff..... (22) | 3,500 | 3,500 |
| | | Sundries..... (22) | 500 | 500 |
| | | | 77,000 | 72,900 |
| | | Expenditure | | |
| | | 1961-62..... \$..... | | |
| | | 1962-63..... | | |
| | | 1963-64 (estimated)..... 43,600 | | |
| | | GRANTS TO WELFARE AND RELATED ORGANIZATIONS, AS DETAILED IN THE ESTIMATES (formerly in Vote 65) | | |
| | | Canadian National Institute for the Blind..... | 55,000 | 55,000 |
| | | L'Association Canadienne Francaise des Aveugles..... | 6,000 | 6,000 |
| | | L'Institut Nazareth de Montreal..... | 4,050 | 4,050 |
| | | Montreal Association for the Blind..... | 4,050 | 4,050 |
| | | Canadian Association for Retarded Children..... | 15,000 | 5,000 |
| | | Commonwealth Council of the Royal Life Saving Society..... | 1,400 | 1,400 |
| | | Canadian Highway Safety Council..... | 25,000 | 25,000 |
| | | Canadian Welfare Council..... | 42,500 | 42,500 |
| | | Canadian Rehabilitation Council..... | 7,000 | 7,000 |
| | | Canadian Conference on Social Welfare..... | 5,000 | |
| | | Items not required for 1964-65..... | | 40,000 |
| | | (20) | 165,000 | 190,000 |
| | | Expenditure | | |
| | | 1961-62..... \$ 168,000 | | |
| | | 1962-63..... 190,000 | | |
| | | 1963-64 (estimated)..... 190,000 | | |

| Positions (man-years) | | Details of Services | Amount | |
|--------------------------|---------|---|------------------|------------------|
| 1964-65 | 1963-64 | | 1964-65 | 1963-64 |
| | | | \$ | \$ |
| | | WELFARE SERVICES (Continued) | | |
| | | Vote 40 (Continued) | | |
| | | EMERGENCY WELFARE SERVICES (formerly in Vote 70) | | |
| | | Salaried Positions: | | |
| | | Administrative and Professional: | | |
| 2 | 1 | (\$12,000-\$15,000) | | |
| 3 | 2 | (\$10,000-\$12,000) | | |
| 11 | 13 | (\$8,000-\$10,000) | | |
| | | Clerical: | | |
| 3 | 3 | (\$4,000-\$6,000) | | |
| 5 | 5 | (Under \$4,000) | | |
| 24 | 24 | | | |
| (24) | (24) | | | |
| (1) | (1) | Continuing Establishment..... | 176,000 | 155,800 |
| | | Casuals and Others..... | 4,000 | 1,000 |
| (25) | (25) | | | |
| | | Salaries and Wages (including \$15,300 allotted during 1963-64 from the General Salaries Vote for in- creases in rates of pay)..... (1) | 180,000 | 156,800 |
| | | Overtime..... (1) | 2,000 | 2,000 |
| | | Professional and Special Services..... (4) | 3,250 | 4,500 |
| | | Travelling Expenses—Staff..... (5) | 23,000 | 20,000 |
| | | Freight, Express and Cartage..... (6) | 8,500 | 5,500 |
| | | Postage..... (7) | 400 | 450 |
| | | Telephones and Telegrams..... (8) | 4,000 | 3,000 |
| | | Educational and Informational Publications..... (9) | 22,000 | 22,075 |
| | | Educational and Informational Material Other than Publications..... (10) | 16,900 | 15,700 |
| | | Office Stationery, Supplies, Equipment and Furnish- ings..... (11) | 4,000 | 2,000 |
| | | Materials and Supplies..... (12) | 50,000 | 72,650 |
| | | Travelling Expenses—Other than Staff..... (22) | 2,000 | 3,000 |
| | | Sundries..... (22) | 250 | 200 |
| | | | 316,300 | 307,875 |
| | | | | |
| | | Expenditure | | |
| | | 1961-62..... \$ 225,123 | | |
| | | 1962-63..... 280,069 | | |
| | | 1963-64 (estimated)..... 320,000 | | |
| | | Total, Vote 40..... | 4,060,300 | 3,930,675 |
| | | | | |
| | | Expenditure | | |
| | | 1961-62..... \$ 3,632,778 | | |
| | | 1962-63..... 3,740,428 | | |
| | | 1963-64 (estimated)..... 3,909,125 | | |

| Positions (man-years) | | Details of Services | Amount | |
|--------------------------|---------|---|--------------------|--------------------|
| 1964-65 | 1963-64 | | 1964-65 | 1963-64 |
| | | | \$ | \$ |
| | | WELFARE SERVICES (Continued) | | |
| | | Statutory—Family Allowances Payments (Chap. 109, R.S. as amended)..... (25) | 546,000,000 | 542,900,000 |
| | | Expenditure | | |
| | | 1961-62..... \$520,781,193 | | |
| | | 1962-63..... 531,566,349 | | |
| | | 1963-64 (estimated)..... 538,200,000 | | |
| | | Statutory—Old Age Assistance—Payment of Federal Share of Assistance (Chap. 199, R.S., as amended)..... (26) | 44,975,000 | 38,700,000 |
| | | Expenditure | | |
| | | 1961-62..... \$ 30,810,585 | | |
| | | 1962-63..... 38,179,056 | | |
| | | 1963-64 (estimated)..... 37,980,000 | | |
| | | Statutory—Blind Persons Allowances—Payment of Federal Share of Allowances (Chap. 17, R.S., as amended)..... (26) | 5,610,000 | 4,870,000 |
| | | Expenditure | | |
| | | 1961-62..... \$ 4,129,852 | | |
| | | 1962-63..... 4,881,829 | | |
| | | 1963-64 (estimated)..... 4,865,000 | | |
| | | Statutory—Disabled Persons Allowances—Payment of Federal Share of Allowances (Chap. 55, Statutes of 1953-54, as amended)..... (26) | 22,850,000 | 19,250,000 |
| | | Expenditure | | |
| | | 1961-62..... \$ 16,433,611 | | |
| | | 1962-63..... 19,634,313 | | |
| | | 1963-64 (estimated)..... 19,637,000 | | |
| | | Statutory—Unemployment Assistance—Payment of Federal Share of Assistance (Chap. 26, Statutes of 1956, as amended)..... (26) | 115,000,000 | 110,000,000 |
| | | Expenditure | | |
| | | 1961-62..... \$ 92,028,537 | | |
| | | 1962-63..... 96,476,627 | | |
| | | 1963-64 (estimated)..... 106,000,000 | | |

| Positions (man-years) | | Details of Services | Amount | |
|--------------------------|---------|--|------------------|------------------|
| 1964-65 | 1963-64 | | 1964-65 | 1963-64 |
| | | | \$ | \$ |
| | | WELFARE SERVICES (Continued) | | |
| | | Statutory—Fitness and Amateur Sport—Pay- ments (Chap. 59, Statutes of 1960-61)..... (20) | 5,000,000 | 5,000,000 |
| | | Expenditure | | |
| | | 1961-62..... \$ 229,641 | | |
| | | 1962-63..... 981,270 | | |
| | | 1963-64 (estimated)..... 2,000,000 | | |
| | | Vote 45—National Welfare Grants—To authorize, on terms and conditions approved by the Governor in Council, National Welfare Grants to Provinces and Welfare Agencies including Schools of Social Work, and to individuals in the form of scholar- ships and fellowships | | |
| | | General Welfare and Professional Training Grant..... | 900,000 | 450,000 |
| | | Welfare Research Grants..... | 100,000 | 50,000 |
| | | (20) | 1,000,000 | 500,000 |
| | | Expenditure | | |
| | | 1961-62..... \$..... | | |
| | | 1962-63..... 157,174 | | |
| | | 1963-64 (estimated)..... 500,000 | | |

**NATIONAL RESEARCH COUNCIL, INCLUDING THE
MEDICAL RESEARCH COUNCIL**

NATIONAL RESEARCH COUNCIL, INCLUDING THE
MEDICAL RESEARCH COUNCIL

| No. of Vote | Service | 1964-65 | 1963-64 | Change | |
|-------------------|--|-------------------|-------------------|-------------------|----------|
| | | | | Increase | Decrease |
| | | \$ | \$ | \$ | \$ |
| 1 | Salaries and Other Expenses (Details, page 309) | 26,086,600 | 23,914,300 | 2,172,300 | |
| 5 | Construction or Acquisition of Buildings, Works, Land and Equipment (Details, page 310)..... | 5,722,300 | 3,243,500 | 2,478,800 | |
| 10 | Scholarships and Grants in aid of research (Details, page 310)..... | 23,352,000 | 17,217,000 | 6,135,000 | |
| 15 | Assistance towards Research in Industry (Details, page 310)..... | 2,700,000 | 2,400,000 | 300,000 | |
| | | 57,860,900 | 46,774,800 | 11,086,100 | |

**NATIONAL RESEARCH COUNCIL, INCLUDING THE
MEDICAL RESEARCH COUNCIL**

309

| Positions (man-years) | | Details of Services | Amount | |
|--------------------------|---------|---|------------------|------------------|
| 1964-65 | 1963-64 | | 1964-65 | 1963-64 |
| | | | \$ | \$ |
| | | Approximate Value of Major Services not included in these Estimates | | |
| | | Accommodation (provided by the Department of Public Works)..... | 510,500 | 519,900 |
| | | Accommodation (in this Agency's own buildings)..... | 2,008,400 | 2,003,700 |
| | | Accounting and cheque issue services (Comptroller of the Treasury)..... | 187,600 | 166,900 |
| | | Contributions to Superannuation Account (Department of Finance)..... | 1,169,200 | 1,146,500 |
| | | Employee surgical-medical insurance premiums (Department of Finance)..... | 120,300 | 114,800 |
| | | Employee compensation payments (Department of Labour)..... | 13,300 | 10,500 |
| | | Carrying of franked mail (Post Office Department)..... | 149,500 | 116,000 |
| | | | 4,158,800 | 4,078,300 |
| | | Vote 1—Salaries and Other Expenses | | |
| | | Salaried Positions: | | |
| | | Administrative and Professional: | | |
| | | President (\$25,000) | | |
| | | Vice-President (Administration) (\$21,000) | | |
| | | Vice-President (Scientific) (\$21,000) | | |
| | | Chairman, Medical Research Council (\$21,000) | | |
| | | Senior Director | | |
| | | Director (\$15,900-\$17,400) | | |
| | | Assistant Director (\$14,200-\$15,200) | | |
| | | Principal Research Officer (\$14,200-\$15,200) | | |
| | | Research Council Officer (\$14,200-\$15,200) | | |
| | | (\$12,000-\$15,000) | | |
| | | (\$10,000-\$12,000) | | |
| | | (\$8,000-\$10,000) | | |
| | | (\$6,000-\$8,000) | | |
| | | (\$4,000-\$6,000) | | |
| | | Technical, Operational and Service: | | |
| | | (\$10,000-\$12,000) | | |
| | | (\$8,000-\$10,000) | | |
| | | (\$6,000-\$8,000) | | |
| | | (\$4,000-\$6,000) | | |
| | | (Under \$4,000) | | |
| | | Clerical: | | |
| | | (\$6,000-\$8,000) | | |
| | | (\$4,000-\$6,000) | | |
| | | (Under \$4,000) | | |
| 1 | 1 | | | |
| 1 | 1 | | | |
| 2 | 2 | | | |
| 1 | | | | |
| | 1 | | | |
| 13 | 12 | | | |
| 6 | 7 | | | |
| 49 | 45 | | | |
| 3 | | | | |
| 175 | 156 | | | |
| 201 | 197 | | | |
| 225 | 187 | | | |
| 67 | 90 | | | |
| 172 | 163 | | | |
| 7 | | | | |
| 90 | 8 | | | |
| 289 | 299 | | | |
| 861 | 849 | | | |
| 138 | 280 | | | |
| 6 | | | | |
| 250 | 245 | | | |
| 174 | 188 | | | |
| 2,731 | 2,731 | | | |
| (2,731) | (2,731) | | | |
| (672) | (672) | | | |
| (3,403) | (3,403) | | | |
| | | Continuing Establishment..... | 16,650,300 | 15,819,833 |
| | | Casuals and Others..... | 3,481,800 | 3,309,267 |
| | | Gross Salaries (including \$406,100 allotted during 1963-64 from the General Salaries Vote for increases in rates of pay)..... (1) | 20,132,100 | 19,129,100 |
| | | Less—Salaries of Plant Engineering Services and Mechanical Engineering (Experimental Shops) which are paid from charges made to Divisions for services rendered..... (34) | 465,000 | 465,000 |
| | | Net Salaries..... | 19,667,100 | 18,664,100 |
| | | Overtime..... (1) | 45,000 | |
| | | Allowances..... (2) | 80,100 | 75,000 |
| | | Professional and Special Services..... (4) | 900,000 | 803,000 |
| | | Travelling and Removal Expenses..... (5) | 500,700 | 429,000 |
| | | Freight, Express and Cartage..... (6) | 81,000 | 81,000 |
| | | Postage..... (7) | 38,000 | 38,000 |
| | | Telephones and Telegrams..... (8) | 138,000 | 121,200 |

| Positions (man-years) | | Details of Services | Amount | |
|--------------------------|---------|---|-------------------|-------------------|
| 1964-65 | 1963-64 | | 1964-65 | 1963-64 |
| | | | \$ | \$ |
| | | Vote 1 (Continued) | | |
| | | Publication of Scientific Journals and Other Material. (9) | 753,000 | 500,040 |
| | | Exhibits, Advertising, Films, Broadcasting and Displays..... (10) | 54,000 | 60,800 |
| | | Office Stationery, Supplies and Equipment..... (11) | 567,000 | 318,700 |
| | | Library Books and Periodicals..... (11) | 220,000 | 141,500 |
| | | Materials and Supplies..... (12) | 2,515,000 | 2,469,347 |
| | | Expendable Research Equipment..... (12) | 2,580,800 | 2,241,584 |
| | | Repairs and Upkeep of Buildings and Works..... (14) | 325,000 | 278,200 |
| | | Repairs and Upkeep of Equipment..... (17) | 410,000 | 427,500 |
| | | Municipal or Public Utility Services..... (19) | 590,000 | 539,600 |
| | | Sundries and Contingencies..... (22) | 221,900 | 146,000 |
| | | | 29,686,600 | 27,334,571 |
| | | Less—Estimated Transfer from Revenue..... (34) | 3,600,000 | 3,420,271 |
| | | | 26,086,600 | 23,914,300 |
| | | Expenditure Revenue | | |
| | | 1961-62..... \$ 21,962,208 \$3,883,002 | | |
| | | 1962-63..... 23,281,857 4,203,957 | | |
| | | 1963-64 (estimated)..... 24,150,200 4,113,740 | | |
| | | Vote 5—Construction or Acquisition of Buildings, Works, Land and Equipment | | |
| | | Construction or Acquisition of Buildings and Works. (13) | 5,411,700 | 3,007,800 |
| | | Acquisition of Equipment..... (16) | 310,600 | 235,700 |
| | | | 5,722,300 | 3,243,500 |
| | | Expenditure | | |
| | | 1961-62..... \$ 5,431,059 | | |
| | | 1962-63..... 2,565,852 | | |
| | | 1963-64 (estimated)..... 3,243,500 | | |
| | | Vote 10—Scholarships and Grants in Aid of Research | | |
| | | Scholarships and grants in aid of research—Science and Engineering..... | 16,600,000 | 12,250,000 |
| | | Scholarships and grants in aid of research—Medical.... | 6,935,000 | 5,100,000 |
| | | Grant to the Royal Society of Canada..... | 17,000 | 17,000 |
| | | (20) | 23,552,000 | 17,367,000 |
| | | Less—Estimated Transfer from Revenue..... (34) | 200,000 | 150,000 |
| | | | 23,352,000 | 17,217,000 |
| | | Expenditure | | |
| | | 1961-62..... \$ 11,456,012 | | |
| | | 1962-63..... 14,211,700 | | |
| | | 1963-64 (estimated)..... 17,217,000 | | |
| | | Vote 15—Assistance towards Research in Industry | | |
| | | Travelling Expenses..... (5) | 5,000 | |
| | | Assistance towards research in industry..... (20) | 2,690,000 | 2,400,000 |
| | | Sundries..... (22) | 5,000 | |
| | | | 2,700,000 | 2,400,000 |
| | | Expenditure | | |
| | | 1961-62..... \$ | | |
| | | 1962-63..... 537,318 | | |
| | | 1963-64 (estimated)..... 2,400,000 | | |

NATIONAL REVENUE

NATIONAL REVENUE

| No. of Vote | Service | 1964-65 | 1963-64 | Change | |
|-------------------|---|------------|------------|-----------|----------|
| | | | | Increase | Decrease |
| | | \$ | \$ | \$ | \$ |
| (S) | Minister of National Revenue—Salary and Motor Car Allowance (Details, page 313).... | 17,000 | 17,000 | | |
| | CUSTOMS AND EXCISE | | | | |
| 1 | General Administration, Operation and Maintenance including authority, notwithstanding the Financial Administration Act, to spend revenue received during the year from firms and individuals requiring special services (Details, page 313)..... | 44,388,500 | 43,225,700 | 1,162,800 | |
| | TAXATION | | | | |
| 5 | General Administration and District Offices (Details, page 317)..... | 42,703,000 | 39,585,800 | 3,117,200 | |
| | TAX APPEAL BOARD | | | | |
| (S) | Salaries of Members of the Board (Chap. 148, R.S., as amended) (Details, page 318)..... | 113,000 | 85,400 | 27,600 | |
| 10 | Administration Expenses (Details, page 319)... | 149,000 | 139,300 | 9,700 | |
| | | 262,000 | 224,700 | 37,300 | |
| | CENTRAL MORTGAGE AND HOUSING CORPORATION | | | | |
| — | Appropriation not required for 1964-65 (Details, page 319)..... | | 415,000 | | 415,000 |
| | SUMMARY | | | | |
| | To be voted..... | 87,240,500 | 83,365,800 | 3,874,700 | |
| | Authorized by Statute..... | 139,000 | 102,400 | 27,600 | |
| | | 87,370,500 | 83,468,200 | 3,902,300 | |

| Positions (man-years) | | Details of Services | Amount | |
|--------------------------|---------|--|------------|------------|
| 1964-65 | 1963-64 | | 1964-65 | 1963-64 |
| | | | \$ | \$ |
| | | Approximate Value of Major Services not included in these Estimates | | |
| | | Accommodation (provided by the Department of Public Works)..... | 9,363,200 | 9,289,500 |
| | | Accommodation (in this Department's own buildings).. | 166,600 | 155,900 |
| | | Accounting and cheque issue services (Comptroller of the Treasury)..... | 784,100 | 651,300 |
| | | Contributions to Superannuation Account (Department of Finance)..... | 4,432,100 | 4,181,000 |
| | | Employee surgical-medical insurance premiums (Department of Finance)..... | 482,100 | 470,900 |
| | | Employee compensation payments (Department of Labour)..... | 23,700 | 27,700 |
| | | Carrying of franked mail (Post Office Department)..... | 454,000 | 414,300 |
| | | | 15,705,800 | 15,190,600 |
| | | Statutory-Minister of National Revenue-Salary and Motor Car Allowance | | |
| | | Salary.....(1) | 15,000 | 15,000 |
| | | Motor Car Allowance.....(2) | 2,000 | 2,000 |
| | | | 17,000 | 17,000 |
| | | CUSTOMS AND EXCISE | | |
| | | Vote 1—General Administration, Operation and Maintenance including authority, notwithstanding the Financial Administration Act, to spend revenue received during the year from firms and individuals requiring special services | | |
| | | GENERAL ADMINISTRATION (formerly Vote 1) | | |
| | | Salaried Positions: | | |
| | | Administrative and Professional: | | |
| | | Deputy Minister, Customs and Excise (\$25,000) | | |
| 1 | 1 | Senior Officer 3 (\$17,400-\$19,000) | | |
| 2 | 3 | Senior Officer 2 (\$16,400-\$17,400) | | |
| 2 | 1 | Senior Officer 1 (\$14,800-\$15,800) | | |
| 1 | 1 | Chief Dominion Customs Appraiser (\$14,800-\$15,800) | | |
| 9 | 8 | (\$12,000-\$15,000) | | |
| 35 | 15 | (\$10,000-\$12,000) | | |
| 82 | 48 | (\$8,000-\$10,000) | | |
| 154 | 203 | (\$6,000-\$8,000) | | |
| 60 | 49 | (\$4,000-\$6,000) | | |
| | | Technical, Operational and Service: | | |
| | | (\$12,000-\$15,000) | | |
| 1 | 1 | (\$10,000-\$12,000) | | |
| 4 | 6 | (\$8,000-\$10,000) | | |
| 8 | 21 | (\$6,000-\$8,000) | | |
| 16 | 18 | (\$4,000-\$6,000) | | |
| 18 | 6 | (Under \$4,000) | | |
| 5 | 10 | (Seasonal) | | |

| Positions (man-years) | | Details of Services | Amount | |
|--------------------------|---------|--|-----------|-----------|
| 1964-65 | 1963-64 | | 1964-65 | 1963-64 |
| | | | \$ | \$ |
| | | CUSTOMS AND EXCISE (Continued) | | |
| | | Vote 1 (Continued) | | |
| | | GENERAL ADMINISTRATION (Continued) | | |
| | | Salaried Positions: (Continued) | | |
| | | Clerical: | | |
| 8 | 1 | (\$6,000-\$8,000) | | |
| 331 | 343 | (\$4,000-\$6,000) | | |
| 242 | 256 | (Under \$4,000) | | |
| | | Prevailing Rate Positions: | | |
| 1 | 1 | (Full Time) | | |
| 9 | 8 | Local Assistance Abroad: | | |
| | | (Full Time) | | |
| 990 | 1,000 | Continuing Establishment..... | 4,987,000 | 4,848,300 |
| (990) | (993) | Casuals and Others..... | 10,500 | |
| (3) | | | | |
| (993) | (993) | Salaries and Wages (including \$100,300 allotted during 1963-64 from the General Salaries Vote for increases in rates of pay)..... | 4,997,500 | 4,848,300 |
| | | Allowances.....(1) | 53,000 | 45,000 |
| | | Commissionaire Service.....(4) | 23,000 | 23,000 |
| | | Law and Other Costs.....(4) | 145,000 | 130,000 |
| | | Travelling Expenses.....(5) | 150,000 | 150,000 |
| | | Freight and Express.....(6) | 7,000 | 5,000 |
| | | Postage.....(7) | 37,000 | 20,000 |
| | | Telephones and Telegrams.....(8) | 50,000 | 43,500 |
| | | Office Stationery, Supplies and Equipment.....(11) | 88,000 | 82,000 |
| | | Materials and Supplies.....(12) | 6,000 | 4,500 |
| | | Rental of Office Accommodation.....(15) | 13,500 | 12,000 |
| | | Miscellaneous Equipment Purchases.....(16) | 4,000 | 5,000 |
| | | Repair and Upkeep of Trucks and Other Equipment.....(17) | 1,000 | 1,000 |
| | | Sundries.....(22) | 1,500 | 1,500 |
| | | | 5,576,500 | 5,370,800 |
| | | | | |
| | | Expenditure Revenue | | |
| | | 1961-62..... \$ 4,918,675 \$ 918,805 | | |
| | | 1962-63..... 5,213,002 5,575,954 | | |
| | | 1963-64 (estimated)..... 5,350,000 1,300,000 | | |
| | | | | |
| | | INSPECTION, INVESTIGATION AND AUDIT SERVICES (formerly Vote 5) | | |
| | | Salaried Positions: | | |
| | | Administrative and Professional: | | |
| | | Director, Excise Audit (\$14,800-\$15,800) | | |
| | | (\$12,000-\$15,000) | | |
| | | (\$10,000-\$12,000) | | |
| | | (\$8,000-\$10,000) | | |
| | | (\$6,000-\$8,000) | | |
| | | (\$4,000-\$6,000) | | |
| | | Technical, Operational and Service: | | |
| | | (\$10,000-\$12,000) | | |
| | | (\$8,000-\$10,000) | | |
| | | (\$6,000-\$8,000) | | |
| | | (\$4,000-\$6,000) | | |
| | | (Under \$4,000) | | |
| 1 | 1 | | | |
| 3 | 4 | | | |
| 15 | 3 | | | |
| 45 | 17 | | | |
| 481 | 356 | | | |
| | 24 | | | |
| 4 | 3 | | | |
| 51 | 32 | | | |
| 200 | 141 | | | |
| 312 | 45 | | | |
| 1 | | | | |

| Positions (man-years) | | Details of Services | Amount | |
|--------------------------|---------|--|-----------|-----------|
| 1964-65 | 1963-64 | | 1964-65 | 1963-64 |
| | | | \$ | \$ |
| | | CUSTOMS AND EXCISE (Continued) | | |
| | | Vote 1 (Continued) | | |
| | | INSPECTION, INVESTIGATION AND AUDIT SERVICES (Continued) | | |
| | | Salaried Positions: (Continued) | | |
| | | Clerical: | | |
| 1 | 1 | (\$6,000-\$8,000) | | |
| 69 | 49 | (\$4,000-\$6,000) | | |
| 116 | 108 | (Under \$4,000) | | |
| 1,299 | 784 | | | |
| (1,299) | (784) | | | |
| | | Salaries (including \$122,400 allotted during 1963-64 from the General Salaries Vote for increases in rates of pay)..... (1) | 8,017,000 | 4,897,400 |
| | | Travelling Expenses..... (5) | 530,000 | 430,000 |
| | | Freight and Express..... (6) | 2,000 | 2,000 |
| | | Postage..... (7) | 10,000 | 9,000 |
| | | Telephones and Telegrams..... (8) | 12,000 | 10,200 |
| | | Office Stationery, Supplies and Equipment..... (11) | 44,300 | 28,000 |
| | | Rental of Buildings..... (15) | 1,000 | 1,000 |
| | | Acquisition of Equipment..... (16) | 7,000 | 9,000 |
| | | Repair and Upkeep of Vehicles..... (17) | 2,000 | 2,000 |
| | | Sundries..... (22) | 1,000 | 200 |
| | | | 8,626,300 | 5,388,800 |
| | | Expenditure | | |
| | | 1961-62..... \$4,674,765 | | |
| | | 1962-63..... 5,108,218 | | |
| | | 1963-64 (estimated)..... 5,670,000 | | |
| | | PORTS—OPERATION AND MAINTENANCE INCLUD- ING AUTHORITY, NOTWITHSTANDING THE FINAN- CIAL ADMINISTRATION ACT, TO SPEND REVENUE RECEIVED DURING THE YEAR FROM FIRMS AND INDIVIDUALS REQUIRING SPECIAL SERVICES (formerly Vote 10) | | |
| | | Salaried Positions: | | |
| | | Administrative and Professional: | | |
| 2 | 2 | (\$12,000-\$15,000) | | |
| 4 | 4 | (\$10,000-\$12,000) | | |
| 54 | 33 | (\$8,000-\$10,000) | | |
| 198 | 154 | (\$6,000-\$8,000) | | |
| 182 | 236 | (\$4,000-\$6,000) | | |
| | | Technical, Operational and Service: | | |
| 3 | | (\$8,000-\$10,000) | | |
| 179 | 225 | (\$6,000-\$8,000) | | |
| 3,831 | 4,064 | (\$4,000-\$6,000) | | |
| 310 | 360 | (Under \$4,000) | | |
| 22 | 21 | (Part Time) | | |
| 57 | 260 | (Seasonal) | | |
| | | Clerical: | | |
| 11 | 11 | (\$6,000-\$8,000) | | |
| 564 | 568 | (\$4,000-\$6,000) | | |
| 432 | 442 | (Under \$4,000) | | |
| | | Prevailing Rate Positions: | | |
| 10 | 9 | (Full Time) | | |

| Positions (man-years) | | Details of Services | Amount | |
|--------------------------|---------|--|-------------------|-------------------|
| 1964-65 | 1963-64 | | 1964-65 | 1963-64 |
| | | | \$ | \$ |
| | | CUSTOMS AND EXCISE (Continued) | | |
| | | Vote 1 (Continued) | | |
| | | PORTS—OPERATION AND MAINTENANCE (Continued) | | |
| | 1 | Ships' Officers and Crews: | | |
| | 1 | (Full Time) | | |
| | | (Seasonal) | | |
| 5,859 | 6,391 | | | |
| (5,832) | (6,220) | Continuing Establishment..... | 27,790,000 | 30,222,600 |
| (81) | (8) | Casuals and Others..... | 270,000 | 35,000 |
| (5,913) | (6,228) | Salaries and Wages (including \$2,431,600 allotted during 1963-64 from the General Salaries Vote for increases in rates of pay)..... (1) | 28,060,000 | 30,257,600 |
| | | Overtime..... (1) | 400,000 | 475,000 |
| | | Living Allowances..... (2) | 60,000 | 56,000 |
| | | Commissions and Fees..... (4) | 37,000 | 12,000 |
| | | Legal Expenses..... (4) | 10,000 | 10,000 |
| | | Travelling Expenses..... (5) | 420,000 | 425,000 |
| | | Cartage..... (6) | 85,000 | 105,000 |
| | | Freight and Express..... (6) | 40,000 | 47,000 |
| | | Postage..... (7) | 155,000 | 155,000 |
| | | Telephones and Telegrams..... (8) | 160,000 | 153,000 |
| | | Publication of Regulations, Memoranda and Annual Report..... (9) | 35,000 | 35,000 |
| | | Office Stationery, Supplies and Equipment..... (11) | 461,600 | 479,000 |
| | | Uniforms..... (12) | 225,000 | 200,000 |
| | | Customs Excise Stamps and Labels..... (12) | 500,000 | 500,000 |
| | | Other Materials and Supplies..... (12) | 89,000 | 70,000 |
| | | Construction or Acquisition of Buildings and Works, including Acquisition of Land..... (13) | 200,000 | 259,000 |
| | | Repairs and Upkeep of Buildings and Works..... (14) | 115,000 | 115,000 |
| | | Rental of Accommodation..... (15) | 21,000 | 11,000 |
| | | Construction or Acquisition of Equipment..... (16) | 51,000 | 50,000 |
| | | Repairs and Upkeep of Equipment..... (17) | 12,500 | 8,500 |
| | | Light, Power and Water Charges..... (19) | 45,000 | 40,000 |
| | | Sundries..... (22) | 3,600 | 3,000 |
| | | | 31,185,700 | 33,466,100 |
| | | Less—Amount recoverable from firms and individuals requiring special services..... (34) | 1,000,000 | 1,000,000 |
| | | | 30,185,700 | 32,466,100 |
| | | Expenditure | | |
| | | 1961-62..... \$ 30,060,174 | | |
| | | 1962-63..... 29,978,558 | | |
| | | 1963-64 (estimated)..... 31,270,000 | | |
| | | Total, Vote 1..... | 44,388,500 | 43,225,700 |
| | | Expenditure Revenue | | |
| | | 1961-62..... \$ 39,653,614 \$ 918,805 | | |
| | | 1962-63..... 40,299,778 5,575,954 | | |
| | | 1963-64 (estimated)..... 42,290,000 1,300,000 | | |

| Positions (man-years) | | Details of Services | Amount | |
|--------------------------|---------|---|-----------|-----------|
| 1964-65 | 1963-64 | | 1964-65 | 1963-64 |
| | | | \$ | \$ |
| | | TAXATION | | |
| | | Vote 5—General Administration and District Offices | | |
| | | GENERAL ADMINISTRATION (formerly Vote 20) | | |
| | | Salaried Positions: | | |
| | | Administrative and Professional: | | |
| | | Deputy Minister (Taxation) (\$25,000) | | |
| 1 | 1 | Senior Officer 3 (\$17,400-\$19,000) | | |
| 1 | 1 | Senior Officer 2 (\$16,400-\$17,400) | | |
| 2 | 2 | Senior Officer 1 (\$14,800-\$15,800) | | |
| 5 | 5 | Director 6, Taxation (\$14,800-\$15,800) | | |
| 2 | 2 | (\$12,000-\$15,000) | | |
| 38 | 38 | (\$10,000-\$12,000) | | |
| 67 | 29 | (\$8,000-\$10,000) | | |
| 104 | 97 | (\$6,000-\$8,000) | | |
| 89 | 135 | (\$4,000-\$6,000) | | |
| 9 | 10 | Technical, Operational and Service: | | |
| | | (\$6,000-\$8,000) | | |
| 1 | 1 | (\$4,000-\$6,000) | | |
| 1 | 1 | (Under \$4,000) | | |
| 7 | 7 | Clerical: | | |
| | | (\$6,000-\$8,000) | | |
| 4 | | (\$4,000-\$6,000) | | |
| 128 | 132 | (Under \$4,000) | | |
| 132 | 130 | | | |
| 591 | 591 | Salaries..... (1) | 3,377,000 | 3,193,100 |
| (591) | (591) | Professional and Special Services..... (4) | 116,000 | 157,000 |
| | | Law Costs..... (4) | 125,000 | 125,000 |
| | | Travelling Expenses..... (5) | 242,000 | 205,000 |
| | | Freight, Express and Cartage..... (6) | 2,000 | 45,000 |
| | | Postage..... (7) | 12,000 | 12,000 |
| | | Telephones and Telegrams..... (8) | 38,000 | 35,300 |
| | | Advertising..... (10) | 200,000 | 25,000 |
| | | Office Stationery, Supplies and Equipment..... (11) | 85,000 | 107,900 |
| | | Sundries..... (22) | 1,000 | 1,000 |
| | | | 4,198,000 | 3,906,300 |
| | | Expenditure | | |
| | | 1961-62..... \$ 3,520,462 | | |
| | | 1962-63..... 3,857,305 | | |
| | | 1963-64 (estimated)..... 4,117,000 | | |
| | | DISTRICT OFFICES (formerly Vote 25) | | |
| | | Salaried Positions: | | |
| | | Administrative and Professional: | | |
| | | Director 7, Taxation (\$16,400-\$17,400) | | |
| | | Director 6, Taxation (\$14,800-\$15,800) | | |
| | | (\$12,000-\$15,000) | | |
| | | (\$10,000-\$12,000) | | |
| | | (\$8,000-\$10,000) | | |
| | | (\$6,000-\$8,000) | | |
| | | (\$4,000-\$6,000) | | |
| | | Technical, Operational and Service: | | |
| | | (\$8,000-\$10,000) | | |
| | | (\$6,000-\$8,000) | | |
| | | (\$4,000-\$6,000) | | |
| | | (Under \$4,000) | | |
| | | (Seasonal) | | |
| 2 | 2 | | | |
| 1 | 1 | | | |
| 28 | 28 | | | |
| 163 | 41 | | | |
| 502 | 575 | | | |
| 1,862 | 1,908 | | | |
| 303 | 305 | | | |
| 2 | | | | |
| 1 | 2 | | | |
| 216 | 217 | | | |
| 14 | 11 | | | |
| 9 | 6 | | | |

| Positions (man-years) | | Details of Services | Amount | |
|--------------------------|---------|--|------------|------------|
| 1964-65 | 1963-64 | | 1964-65 | 1963-64 |
| | | | \$ | \$ |
| | | TAXATION (Continued) | | |
| | | Vote 5 (Continued) | | |
| | | DISTRICT OFFICES (Continued) | | |
| | | Salaried Positions: (Continued) | | |
| | | Clerical: | | |
| 5 | 1 | (\$6,000-\$8,000) | | |
| 1,289 | 1,258 | (\$4,000-\$6,000) | | |
| 1,383 | 1,355 | (Under \$4,000) | | |
| 2,391 | 1,887 | (Seasonal) | | |
| 8,171 | 7,597 | | | |
| (6,621) | (6,236) | Continuing Establishment..... | 33,247,000 | 29,610,000 |
| (100) | | Casuals and Others..... | 253,000 | |
| (6,721) | (6,236) | | | |
| | | Salaries..... (1) | 33,500,000 | 29,610,000 |
| | | Allowances..... (2) | 7,000 | 5,800 |
| | | Law Costs..... (4) | 250,000 | 250,000 |
| | | Other Professional and Special Services..... (4) | 208,000 | 162,000 |
| | | Travelling Expenses..... (5) | 897,000 | 860,000 |
| | | Freight, Express and Cartage..... (6) | 68,000 | 10,000 |
| | | Postage..... (7) | 957,000 | 706,000 |
| | | Telephones and Telegrams..... (8) | 226,000 | 209,000 |
| | | Publication of Departmental Reports..... (9) | 64,000 | 61,300 |
| | | Advertising..... (10) | 4,000 | 3,000 |
| | | Office Stationery, Supplies and Equipment..... (11) | 2,298,000 | 3,778,000 |
| | | Materials and Supplies..... (12) | 3,000 | 3,000 |
| | | Municipal or Public Utility Services..... (19) | 8,000 | 6,900 |
| | | Registry Searches..... (22) | 11,000 | 10,500 |
| | | Sundries..... (22) | 4,000 | 4,000 |
| | | | 38,505,000 | 35,679,500 |
| | | Expenditure | | |
| | | 1961-62..... \$ 31,909,215 | | |
| | | 1962-63..... 34,160,972 | | |
| | | 1963-64 (estimated)..... 37,170,000 | | |
| | | Total, Vote 5..... | 42,703,000 | 39,585,800 |
| | | Expenditure | | |
| | | 1961-62..... \$ 35,429,677 | | |
| | | 1962-63..... 38,018,277 | | |
| | | 1963-64 (estimated)..... 41,287,000 | | |
| | | TAX APPEAL BOARD | | |
| | | Statutory—Salaries of Members of the Board (Chap. 148, R.S., as amended) | | |
| 1 | 1 | Chairman (\$22,000) | | |
| 1 | 1 | Assistant Chairman (\$19,000) | | |
| 4 | 4 | Member (\$18,000) | | |
| 6 | 6 | | | |
| (6) | (6) | Salaries..... (1) | 113,000 | 85,400 |

| Positions (man-years) | | Details of Services | Amount | |
|--------------------------|---------|---|----------------|----------------|
| 1964-65 | 1963-64 | | 1964-65 | 1963-64 |
| | | | \$ | \$ |
| | | TAX APPEAL BOARD (Continued) | | |
| | | Vote 10—Administration Expenses | | |
| | | Salaried Positions: | | |
| | | Administrative and Professional: | | |
| | | (\$10,000-\$12,000) | | |
| 1 | 1 | | | |
| 1 | 1 | (\$8,000-\$10,000) | | |
| 1 | 1 | (\$6,000-\$8,000) | | |
| | | Clerical: | | |
| 6 | 6 | (\$4,000-\$6,000) | | |
| 7 | 7 | (Under \$4,000) | | |
| 16 | 16 | | | |
| (16) | (16) | | | |
| | | Salaries.....(1) | 81,000 | 72,300 |
| | | Court Reporters' Fees.....(4) | 35,000 | 35,000 |
| | | Travelling Expenses.....(5) | 25,000 | 25,000 |
| | | Telephones and Telegrams.....(8) | 2,000 | 2,000 |
| | | Office Stationery, Supplies and Equipment.....(11) | 4,000 | 4,000 |
| | | Sundries.....(22) | 2,000 | 1,000 |
| | | | 149,000 | 139,300 |
| | | Expenditure | | |
| | | 1961-62.....\$ 113,521 | | |
| | | 1962-63.....113,849 | | |
| | | 1963-64 (estimated).....145,000 | | |
| | | CENTRAL MORTGAGE AND HOUSING CORPORATION | | |
| | | Appropriation not required for 1964-65 | | |
| | | Vote 35—Expenses incurred in constructing and super- vising construction of married quarters, rental housing, schools and related services and administering mortgages on behalf of the Department of National Defence.....(22) | | 415,000 |
| | | (formerly Public Works Vote 205) | | |
| | | Expenditure | | |
| | | 1961-62.....\$ 361,764 | | |
| | | 1962-63.....348,067 | | |
| | | 1963-64 (estimated).....378,000 | | |

NORTHERN AFFAIRS AND NATIONAL RESOURCES

NORTHERN AFFAIRS AND NATIONAL RESOURCES

| No. of Vote | Service | 1964-65 | 1963-64 | Change | |
|-------------------|--|------------|------------|----------|----------|
| | | | | Increase | Decrease |
| | | \$ | \$ | \$ | \$ |
| (S) | Minister of Northern Affairs and National Resources—Salary and Motor Car Allowance (Details, page 325)..... | 17,000 | 17,000 | | |
| | ADMINISTRATION AND GENERAL | | | | |
| 1 | Departmental Administration including Federal share of the expenses of the Secretariat for the Canadian Council of Resource Ministers and \$120,000 for grants for northern research and for northern scientific research expeditions (Details, page 325)..... | 1,591,500 | 1,261,560 | 329,940 | |
| 5 | Contributions to the Provinces, pursuant to agreements entered into with the approval of the Governor in Council by Canada with the Provinces, to assist in the development of roads leading to resources (Details, page 327) | 8,625,000 | 9,250,000 | | 625,000 |
| 10 | Contributions to the Provinces, pursuant to agreements entered into with the approval of the Governor in Council by Canada with the Provinces, of amounts equal to one-half of the amounts confirmed by the Provinces as having been spent by them for Camp-ground and Picnic Area Developments (Details, page 327)..... | 200,000 | 250,000 | | 50,000 |
| | | 10,416,500 | 10,761,560 | | 345,060 |
| | NATIONAL PARKS | | | | |
| 15 | Administration, Operation and Maintenance including wildlife resources conservation and development, administration of the Migratory Birds Convention Act and payments to land owners who maintain migratory bird habitat in accordance with agreements entered into on terms and conditions approved by the Governor in Council, payment to the National Battlefields Commission for the purposes and subject to the provisions of an Act respecting the National Battlefields at Quebec and grants as detailed in the Estimates (Details, page 328)..... | 11,485,600 | 10,655,735 | 829,865 | |
| 20 | Construction or Acquisition of Buildings, Works, Land and Equipment (Details, page 332)..... | 14,253,600 | 14,363,001 | | 109,401 |
| | | 25,739,200 | 25,018,736 | 720,464 | |
| | NATIONAL MUSEUM OF CANADA | | | | |
| 25 | Administration, Operation and Maintenance (Details, page 333)..... | 1,489,600 | 1,240,540 | 249,060 | |

| No. of Vote | Service | 1964-65 | 1963-64 | Change | |
|-------------------|--|------------|------------|-----------|----------|
| | | | | Increase | Decrease |
| | | \$ | \$ | \$ | \$ |
| | WATER RESOURCES | | | | |
| 30 | Administration, Operation and Maintenance including Canada's share of the expenses of the International Executive Council, World Power Conference, and authority to make recoverable advances in amounts not exceeding in the aggregate the amount of the shares of the Province of Manitoba and of the Province of Ontario of the cost of regulating the levels of Lake of the Woods and Lac Seul and the amount of the shares of provincial and outside agencies of the cost of hydrometric surveys (Details, page 334)..... | 2,097,200 | 2,410,410 | | 313,210 |
| 35 | Construction or Acquisition of Buildings, Works, Land and Equipment and authority to make recoverable advances in amounts not exceeding in the aggregate the amount of the shares of provincial and outside agencies of the cost of hydrometric surveys (Details, page 336)..... | 304,500 | 306,500 | | 2,000 |
| 40 | Contributions to the Provinces towards the construction of dams and other works to assist in the conservation and control of water resources in accordance with agreements entered into between Canada and the Provinces (Details, page 337)..... | 8,950,000 | 7,735,000 | 1,215,000 | |
| | | 11,351,700 | 10,451,910 | 899,790 | |
| | NORTHERN ADMINISTRATION | | | | |
| 45 | Administration, Operation and Maintenance, including grants and contributions as detailed in the Estimates, authority to make recoverable advances for services performed on behalf of the Governments of the Northwest Territories and the Yukon Territory, authority to sell electric power and fuel oil (and to provide services in respect thereof), in accordance with terms and conditions approved by the Governor in Council, to private consumers in remote locations where alternative local sources of supply are not available and to authorize the Minister of Northern Affairs and National Resources to provide, in respect of Eskimo commercial activities, for the instruction and supervision of Eskimos, the furnishing of materials, the purchase of finished goods and, notwithstanding any other Act, the sale of such finished goods (Details, page 337)..... | 22,524,700 | 20,011,964 | 2,512,736 | |

| No. of Vote | Service | 1964-65 | 1963-64 | Change | |
|-------------------|--|------------|------------|-----------|-----------|
| | | | | Increase | Decrease |
| | | \$ | \$ | \$ | \$ |
| | NORTHERN ADMINISTRATION (Continued) | | | | |
| 50 | Construction or Acquisition of Buildings, Works, Land and Equipment including authority to make recoverable advances in amounts not exceeding in the aggregate the amount of the share of the Government of the Northwest Territories of expenditures on education and vocational training, authority to make recoverable advances in respect of services provided and work performed on other than federal property when only the Department is capable of performing such service or work, and authority for a program of construction or acquisition of housing for Eskimos and the sale of houses to Eskimos on such terms and conditions and at such prices as the Governor in Council may approve (Details, page 345)..... | 13,067,400 | 14,234,000 | ..... | 1,166,600 |
| (S) | Payments to the Governments of the Yukon Territory and the Northwest Territories for Subsidies and Special Compensation in lieu of certain taxes as provided in the tax-rental agreements authorized by Votes 108 and 118, Special Appropriation Act, 1963 (Details, page 347)..... | 4,996,200 | 4,337,500 | 658,700 | |
| | | 40,588,300 | 38,583,464 | 2,004,836 | |
| | SUMMARY | | | | |
| | To be voted..... | 84,589,100 | 81,718,710 | 2,870,390 | |
| | Authorized by Statute..... | 5,613,200 | 4,354,500 | 658,700 | |
| | | 89,602,300 | 86,073,210 | 3,529,090 | |

| Positions (man-years) | | Details of Services | Amount | |
|--------------------------|---------|---|-----------|-----------|
| 1964-65 | 1963-64 | | 1964-65 | 1963-64 |
| | | | \$ | \$ |
| | | Approximate Value of Major Services not included in these Estimates | | |
| | | Accommodation (provided by the Department of Public Works)..... | 1,006,200 | 800,800 |
| | | Accommodation (in this Department's own buildings)... | 3,688,300 | 3,216,000 |
| | | Accounting and cheque issue services (Comptroller of the Treasury)..... | 544,600 | 440,400 |
| | | Contributions to Superannuation Account (Department of Finance)..... | 898,400 | 766,000 |
| | | Employee surgical-medical insurance premiums (Department of Finance)..... | 114,500 | 109,000 |
| | | Employee compensation payments (Department of Labour)..... | 167,800 | 157,100 |
| | | Carrying of franked mail (Post Office Department).... | 57,000 | 83,200 |
| | | | 6,476,800 | 5,572,500 |
| | | Statutory—Minister of Northern Affairs and National Resources—Salary and Motor Car Allowance | | |
| | | Salary.....(1) | 15,000 | 15,000 |
| | | Motor Car Allowance.....(2) | 2,000 | 2,000 |
| | | | 17,000 | 17,000 |
| | | ADMINISTRATION AND GENERAL | | |
| | | Vote 1—Departmental Administration including Federal share of the expenses of the Secretariat for the Canadian Council of Resource Ministers and \$120,000 for grants for northern research and for northern scientific research expeditions | | |
| | | DEPARTMENTAL ADMINISTRATION INCLUDING FEDERAL SHARE OF THE EXPENSES OF THE SECRETARIAT FOR THE CANADIAN COUNCIL OF RESOURCE MINISTERS (formerly Vote 1) | | |
| | | Salaried Positions: | | |
| | | Administrative and Professional: | | |
| 1 | 1 | Deputy Minister (\$23,000) | | |
| 2 | 2 | Senior Officer 2 (\$16,400-\$17,400) | | |
| 1 | | Senior Officer 1 (\$14,800-\$15,800) | | |
| 11 | 5 | (\$12,000-\$15,000) | | |
| 11 | 11 | (\$10,000-\$12,000) | | |
| 21 | 9 | (\$8,000-\$10,000) | | |
| 18 | 29 | (\$6,000-\$8,000) | | |
| 9 | 6 | (\$4,000-\$6,000) | | |
| | | Technical, Operational and Service: | | |
| 2 | 1 | (\$10,000-\$12,000) | | |
| 5 | 2 | (\$6,000-\$8,000) | | |
| 6 | 9 | (\$4,000-\$6,000) | | |
| 4 | 4 | (Under \$4,000) | | |
| | | Clerical: | | |
| 1 | | (\$6,000-\$8,000) | | |
| 60 | 54 | (\$4,000-\$6,000) | | |
| 49 | 53 | (Under \$4,000) | | |
| 201 | 186 | | | |

| Positions (man-years) | | Details of Services | Amount | |
|--------------------------|---------|--|-----------|-----------|
| 1964-65 | 1963-64 | | 1964-65 | 1963-64 |
| | | | \$ | \$ |
| | | ADMINISTRATION AND GENERAL (Continued) | | |
| | | Vote 1 (Continued) | | |
| | | DEPARTMENTAL ADMINISTRATION INCLUDING FEDERAL SHARE OF THE EXPENSES OF THE SECRETARIAT FOR THE CANADIAN COUNCIL OF RESOURCE MINISTERS (Continued) | | |
| (201) | (186) | Continuing Establishment..... | 1,010,200 | 877,635 |
| (2) | (2) | Casuals and Others..... | 2,800 | 2,800 |
| (203) | (188) | Salaries and Wages (including \$1,860 allotted during 1963-64 from the General Salaries Vote for increases in rates of pay).....(1) | 1,013,000 | 880,435 |
| | | Isolation and Other Allowances.....(2) | 6,000 | 4,500 |
| | | Professional and Special Services.....(4) | 66,000 | 5,000 |
| | | Travelling and Removal Expenses.....(5) | 40,000 | 23,800 |
| | | Freight, Express and Cartage.....(6) | 200 | 150 |
| | | Postage.....(7) | 8,500 | 12,500 |
| | | Telephones and Telegrams.....(8) | 19,000 | 18,300 |
| | | Publication of Departmental Report.....(9) | 4,600 | 4,300 |
| | | Exhibits, Advertising, Films, Broadcasting and Displays.....(10) | 3,000 | 1,900 |
| | | Office Stationery, Supplies and Equipment.....(11) | 34,500 | 34,500 |
| | | Materials and Supplies.....(12) | 900 | 900 |
| | | Repairs and Upkeep of Equipment.....(17) | 500 | 500 |
| | | Unemployment Insurance Contributions.....(21) | 100 | 75 |
| | | Federal share of the expenses of the Secretariat for the Canadian Council of Resource Ministers....(22) | 50,000 | 33,000 |
| | | Sundries.....(22) | 600 | 600 |
| | | | 1,246,900 | 1,020,460 |
| | | Expenditure | | |
| | | 1961-62.....\$ 1,121,882 | | |
| | | 1962-63.....1,023,265 | | |
| | | 1963-64 (estimated).....1,125,970 | | |
| | | NORTHERN CO-ORDINATION AND RESEARCH INCLUDING AN AMOUNT OF \$120,000 FOR GRANTS FOR NORTHERN RESEARCH AND FOR NORTHERN SCIENTIFIC RESEARCH EXPEDITIONS (formerly Vote 5) | | |
| | | Salaried Positions: | | |
| | | Administrative and Professional: | | |
| | 2 | (\$12,000-\$15,000) | | |
| 2 | | (\$8,000-\$10,000) | | |
| 1 | 3 | (\$6,000-\$8,000) | | |
| | | Technical, Operational and Service: | | |
| | | (\$10,000-\$12,000) | | |
| 1 | 3 | (\$8,000-\$10,000) | | |
| 3 | 1 | (\$6,000-\$8,000) | | |
| 1 | | (\$4,000-\$6,000) | | |
| 2 | 2 | (Seasonal) | | |
| | | Clerical: | | |
| 4 | 4 | (\$4,000-\$6,000) | | |
| 4 | 3 | (Under \$4,000) | | |
| | | Prevailing Rate Positions: | | |
| | | (Full Time) | | |
| 21 | 18 | Salaries and Wages.....(1) | 115,000 | 90,000 |
| (20) | (17) | Overtime.....(1) | 500 | |
| | | Isolation and Other Allowances.....(2) | 8,800 | |
| | | Professional and Special Services.....(4) | 45,000 | 35,000 |

| Positions (man-years) | | Details of Services | Amount | |
|--------------------------|---------|--|------------------|------------------|
| 1964-65 | 1963-64 | | 1964-65 | 1963-64 |
| | | | \$ | \$ |
| | | ADMINISTRATION AND GENERAL (Continued) | | |
| | | Vote 1 (Continued) | | |
| | | NORTHERN CO-ORDINATION AND RESEARCH IN- CLUDING AN AMOUNT OF \$120,000 FOR GRANTS FOR NORTHERN RESEARCH AND FOR NORTHERN SCIEN- TIFIC RESEARCH EXPEDITIONS (Continued) | | |
| | | Travelling and Removal Expenses.....(5) | 12,000 | 6,600 |
| | | Freight, Express and Cartage.....(6) | 1,000 | 1,000 |
| | | Telephones and Telegrams.....(8) | 1,700 | 1,400 |
| | | Publication of Departmental Reports and Other Material.....(9) | 6,000 | 6,000 |
| | | Office Stationery, Supplies and Equipment.....(11) | 9,000 | 5,200 |
| | | Materials and Supplies.....(12) | 2,500 | 1,900 |
| | | Repairs and Upkeep of Buildings and Works.....(14) | 300 | 100 |
| | | Acquisition of Equipment.....(16) | 10,000 | 17,500 |
| | | Repairs and Upkeep of Equipment.....(17) | 500 | 300 |
| | | Municipal or Public Utility Services.....(19) | 12,000 | 6,000 |
| | | Grants for Northern Research and for Northern Scientific Research Expeditions.....(20) | 120,000 | 70,000 |
| | | Sundries.....(22) | 300 | 100 |
| | | | 344,600 | 241,100 |
| | | Expenditure | | |
| | | 1961-62.....\$ 124,840 | | |
| | | 1962-63.....215,247 | | |
| | | 1963-64 (estimated).....247,630 | | |
| | | Total, Vote 1..... | 1,591,500 | 1,261,560 |
| | | Expenditure | | |
| | | 1961-62.....\$ 1,246,722 | | |
| | | 1962-63.....1,238,512 | | |
| | | 1963-64 (estimated).....1,373,600 | | |
| | | Vote 5—Contributions to the Provinces, pur- suant to agreements entered into with the approval of the Governor in Council by Canada with the Provinces, to assist in the development of roads leading to re- sources.....(20) | 8,625,000 | 9,250,000 |
| | | Expenditure | | |
| | | 1961-62.....\$ 12,000,000 | | |
| | | 1962-63.....10,365,803 | | |
| | | 1963-64 (estimated).....9,250,000 | | |
| | | Vote 10—Contributions to the Provinces, pur- suant to agreements entered into with the approval of the Governor in Council by Canada with the Provinces, of amounts equal to one-half of the amounts confirmed by the Provinces as having been spent by them for Campground and Picnic Area Developments.....(20) | 200,000 | 250,000 |
| | | Expenditure | | |
| | | 1961-62.....\$ 1,700,000 | | |
| | | 1962-63.....1,271,667 | | |
| | | 1963-64 (estimated).....250,000 | | |

| Positions (man-years) | | Details of Services | Amount | |
|--------------------------|---------|--|---------|---------|
| 1964-65 | 1963-64 | | 1964-65 | 1963-64 |
| | | | \$ | \$ |
| | | NATIONAL PARKS | | |
| | | Vote 15—Administration, Operation and Maintenance including wildlife resources conservation and development, administration of the Migratory Birds Convention Act and payments to land owners who maintain migratory bird habitat in accordance with agreements entered into on terms and conditions approved by the Governor in Council, payment to the National Battlefields Commission for the purposes and subject to the provisions of an Act respecting the National Battlefields at Quebec and grants as detailed in the Estimates | | |
| | | BRANCH ADMINISTRATION (formerly Vote 20) | | |
| | | Salaried Positions: | | |
| | | Administrative and Professional: | | |
| | | Senior Officer 2 (\$16,400-\$17,400) | | |
| | | (\$12,000-\$15,000) | | |
| 1 | 1 | (\$10,000-\$12,000) | | |
| 2 | 2 | (\$8,000-\$10,000) | | |
| 2 | 1 | (\$6,000-\$8,000) | | |
| 6 | 3 | Technical, Operational and Service: | | |
| 5 | 2 | (\$10,000-\$12,000) | | |
| | 1 | (\$8,000-\$10,000) | | |
| 2 | 1 | (\$6,000-\$8,000) | | |
| 4 | 5 | (\$4,000-\$6,000) | | |
| 3 | 2 | Clerical: | | |
| | | (\$4,000-\$6,000) | | |
| 29 | 19 | (Under \$4,000) | | |
| 25 | 17 | | | |
| 79 | 54 | | | |
| (79) | (54) | Salaries (including \$360 allotted during 1963-64 from the General Salaries Vote for increases in rates of pay)..... (1) | 404,000 | 281,210 |
| | | Overtime..... (1) | 4,000 | 1,000 |
| | | Professional and Special Services..... (4) | 10,800 | 9,370 |
| | | Travelling Expenses..... (5) | 16,100 | 10,100 |
| | | Postage..... (7) | 100 | 25 |
| | | Telephones and Telegrams..... (8) | 1,800 | 1,825 |
| | | Office Stationery, Supplies and Equipment..... (11) | 9,500 | 5,025 |
| | | Materials and Supplies..... (12) | 600 | 250 |
| | | Acquisition of Equipment..... (16) | 350 | 350 |
| | | Memberships in Societies..... (20) | 70 | 70 |
| | | Sundries..... (22) | 80 | 35 |
| | | | 447,400 | 309,260 |
| | | Expenditure | | |
| | | 1961-62..... \$ 266,748 | | |
| | | 1962-63..... 303,516 | | |
| | | 1963-64 (estimated)..... 316,820 | | |

| Positions (man-years) | | Details of Services | Amount | |
|--------------------------|---------|--|-----------|-----------|
| 1964-65 | 1963-64 | | 1964-65 | 1963-64 |
| | | | \$ | \$ |
| | | NATIONAL PARKS (Continued) | | |
| | | Vote 15 (Continued) | | |
| | | NATIONAL PARKS AND HISTORIC SITES AND MONU- MENTS—ADMINISTRATION, OPERATION AND MAIN- TENANCE (formerly Vote 25) | | |
| | | Salaried Positions: | | |
| | | Administrative and Professional: | | |
| 6 | 7 | (\$12,000-\$15,000) | | |
| 9 | 9 | (\$10,000-\$12,000) | | |
| 50 | 48 | (\$8,000-\$10,000) | | |
| 45 | 27 | (\$6,000-\$8,000) | | |
| 1 | | (\$4,000-\$6,000) | | |
| | | Technical, Operational and Service: | | |
| 3 | 2 | (\$10,000-\$12,000) | | |
| 5 | 2 | (\$8,000-\$10,000) | | |
| 47 | 59 | (\$6,000-\$8,000) | | |
| 251 | 219 | (\$4,000-\$6,000) | | |
| 65 | 78 | (Under \$4,000) | | |
| 2 | 4 | (Part Time) | | |
| 44 | 88 | (Seasonal) | | |
| | | Clerical: | | |
| 75 | 73 | (\$4,000-\$6,000) | | |
| 54 | 53 | (Under \$4,000) | | |
| 2 | 2 | (Seasonal) | | |
| | | Prevailing Rate Positions: | | |
| 337 | 339 | (Full Time) | | |
| 175 | 3 | (Part Time) | | |
| 1,267 | 1,463 | (Seasonal) | | |
| 2,438 | 2,476 | | | |
| (1,559) | (1,575) | Continuing Establishment..... | 6,359,500 | 6,330,635 |
| (44) | (22) | Casuals and Others..... | 203,500 | 78,000 |
| (1,603) | 1,597 | | | |
| | | Salaries and Wages (including \$108,635 allotted dur- ing 1963-64 from the General Salaries Vote for increases in rates of pay)..... (1) | 6,563,000 | 6,408,635 |
| | | Overtime..... (1) | 152,900 | 138,000 |
| | | Allowances..... (2) | 14,200 | 13,700 |
| | | Professional and Special Services..... (4) | 183,000 | 137,100 |
| | | Travelling and Removal Expenses..... (5) | 122,800 | 108,500 |
| | | Freight, Express and Cartage..... (6) | 36,100 | 31,200 |
| | | Postage..... (7) | 10,200 | 9,100 |
| | | Telephones and Telegrams..... (8) | 61,900 | 44,600 |
| | | Publication of Departmental Reports and Other Material..... (9) | 83,200 | 50,300 |
| | | Exhibits, Advertising, Films, Broadcasting and Displays..... (10) | 17,500 | 16,600 |
| | | Office Stationery, Supplies and Equipment..... (11) | 64,900 | 63,300 |
| | | Materials and Supplies..... (12) | 725,000 | 668,600 |
| | | Repairs and Upkeep of Buildings and Works..... (14) | 235,000 | 224,400 |
| | | Repairs and Upkeep of Roads, Bridges, Streets, Sidewalks and Trails..... (14) | 365,100 | 260,700 |
| | | Rental of Land, Buildings and Works..... (15) | 600 | 500 |
| | | Repairs and Upkeep of Equipment..... (17) | 587,900 | 555,700 |
| | | Rental of Equipment..... (18) | 3,900 | 1,700 |
| | | Municipal or Public Utility Services..... (19) | 245,500 | 221,400 |
| | | Payments to individuals or groups in accordance with Agreements entered into by the Minister pursuant to the Historic Sites and Monuments Act for the preservation and commemoration of Historic Sites..... (20) | 105,000 | 57,000 |

| Positions (man-years) | | Details of Services | Amount | |
|--------------------------|---------|--|-----------|-----------|
| 1964-65 | 1963-64 | | 1964-65 | 1963-64 |
| | | | \$ | \$ |
| | | NATIONAL PARKS (Continued) | | |
| | | Vote 15 (Continued) | | |
| | | NATIONAL PARKS AND HISTORIC SITES AND MONU- MENTS—ADMINISTRATION, OPERATION AND MAIN- TENANCE (Continued) | | |
| | | Unemployment Insurance Contributions.....(21) | 41,200 | 40,100 |
| | | Sundries.....(22) | 37,100 | 33,200 |
| | | | 9,656,000 | 9,084,335 |
| | | (Further Details) | | |
| | | Head Office..... | 229,600 | 255,170 |
| | | Education and Interpretive Service..... | 113,400 | 73,934 |
| | | Historic Sites..... | 728,100 | 632,290 |
| | | Engineering Services..... | 794,700 | 701,141 |
| | | Western Regional Office..... | 88,300 | 31,685 |
| | | Banff Park..... | 1,933,000 | 1,867,861 |
| | | Cape Breton Highlands Park..... | 349,000 | 339,576 |
| | | Elk Island Park..... | 326,200 | 314,286 |
| | | Fundy Park..... | 248,900 | 238,376 |
| | | Fortress of Louisbourg Restoration Program..... | 234,700 | 182,130 |
| | | Georgian Bay Islands Park..... | 54,400 | 51,642 |
| | | Jasper Park..... | 1,002,900 | 1,007,596 |
| | | Kootenay Park..... | 521,800 | 502,444 |
| | | Mount Revelstoke and Glacier Parks..... | 504,600 | 457,545 |
| | | Point Pelee Park..... | 131,100 | 116,889 |
| | | Prince Albert Park..... | 541,500 | 515,758 |
| | | Prince Edward Island Park..... | 215,000 | 199,702 |
| | | Riding Mountain Park..... | 536,300 | 539,116 |
| | | St. Lawrence Islands Park..... | 65,900 | 66,784 |
| | | Terra Nova Park..... | 226,700 | 208,849 |
| | | Waterton Lakes Park..... | 383,200 | 382,083 |
| | | Yoho Park..... | 426,700 | 399,478 |
| | | | 9,656,000 | 9,084,335 |
| | | Expenditure Revenue | | |
| | | 1961-62..... \$ 8,276,588 \$2,109,066 | | |
| | | 1962-63..... 8,466,608 2,373,899 | | |
| | | 1963-64 (estimated)..... 9,258,900 2,500,000 | | |
| | | GRANT TO JACK MINER MIGRATORY BIRD FOUNDATION. (20) (formerly Vote 35) | 5,000 | 5,000 |
| | | GRANT IN AID OF THE DEVELOPMENT OF THE INTER- NATIONAL PEACE GARDEN IN MANITOBA.....(20) (formerly Vote 40) | 15,000 | 15,000 |
| | | TO AUTHORIZE PAYMENT TO THE NATIONAL BATTLEFIELDS COMMISSION FOR THE PURPOSES AND SUBJECT TO THE PROVISIONS OF AN ACT RESPECTING THE NA- TIONAL BATTLEFIELDS AT QUEBEC (CHAP. 57, STA- TUTES OF 1908, AS AMENDED).....(22) (formerly Vote 45) | 273,300 | 231,000 |
| | | Expenditure | | |
| | | 1961-62..... \$ 211,286 | | |
| | | 1962-63..... 232,596 | | |
| | | 1963-64 (estimated)..... 231,000 | | |

| Positions (man-years) | | Details of Services | Amount | |
|--|---------|--|-----------|-----------|
| 1964-65 | 1963-64 | | 1964-65 | 1963-64 |
| | | | \$ | \$ |
| NATIONAL PARKS (Continued) | | | | |
| Vote 15 (Continued) | | | | |
| CANADIAN WILDLIFE SERVICE—WILDLIFE RESOURCES CONSERVATION AND DEVELOPMENT, INCLUDING ADMINISTRATION OF THE MIGRATORY BIRDS CONVENTION ACT, \$3,600 FOR SCHOLARSHIPS FOR THE UNIVERSITY TRAINING OF BIOLOGISTS AND PAYMENTS TO LAND OWNERS WHO MAINTAIN MIGRATORY BIRD HABITAT IN ACCORDANCE WITH AGREEMENTS ENTERED INTO ON TERMS AND CONDITIONS APPROVED BY THE GOVERNOR IN COUNCIL (formerly in Vote 50) | | | | |
| Salaried Positions: | | | | |
| Administrative and Professional: | | | | |
| 1 | 1 | ((\$12,000-\$15,000)) | | |
| 11 | 8 | ((\$10,000-\$12,000)) | | |
| 33 | 17 | ((\$8,000-\$10,000)) | | |
| 3 | 20 | ((\$6,000-\$8,000)) | | |
| Technical, Operational and Service: | | | | |
| 1 | | ((\$8,000-\$10,000)) | | |
| 3 | 2 | ((\$6,000-\$8,000)) | | |
| 6 | 6 | ((\$4,000-\$6,000)) | | |
| 9 | 20 | (Seasonal) | | |
| Clerical | | | | |
| 11 | 14 | ((\$4,000-\$6,000)) | | |
| 9 | 17 | (Under \$4,000) | | |
| 6 | 6 | (Part Time) | | |
| 93 | 111 | | | |
| (85) | (98) | Continuing Establishment..... | 481,930 | 542,290 |
| (14) | (8) | Casuals and Others..... | 57,570 | 29,150 |
| (99) | (106) | Salaries and Wages (including \$3,240 allotted during 1963-64 from the General Salaries Vote for increases in rates of pay)..... | 539,500 | 571,440 |
| | | Overtime..... (1) | 9,500 | 1,500 |
| | | Allowances..... (2) | 6,900 | 7,000 |
| | | Professional and Special Services..... (4) | 111,800 | 71,000 |
| | | Travelling Expenses—Field Investigations..... (5) | 56,300 | 54,500 |
| | | Other Travelling and Removal Expenses..... (5) | 26,400 | 19,000 |
| | | Freight, Express and Cartage..... (6) | 11,800 | 6,600 |
| | | Postage..... (7) | 2,900 | 1,500 |
| | | Telephones and Telegrams..... (8) | 7,200 | 6,700 |
| | | Publication of Departmental Reports and Other Material..... (9) | 45,600 | 62,600 |
| | | Films and Hunting Season Posters..... (10) | 34,300 | 8,000 |
| | | Office Stationery, Supplies and Equipment..... (11) | 22,100 | 24,000 |
| | | Materials and Supplies..... (12) | 85,400 | 78,300 |
| | | Repairs and Upkeep of Buildings and Works..... (14) | 600 | |
| | | Payments to land owners for maintenance of migratory bird habitat..... (15) | 12,700 | |
| | | Rental of Land, Buildings and Works..... (15) | 17,200 | 17,200 |
| | | Repairs and Upkeep of Equipment..... (17) | 13,600 | 10,000 |
| | | Rental of Equipment..... (18) | 73,600 | 68,000 |
| | | Municipal or Public Utility Services..... (19) | 4,800 | 900 |
| | | Memberships in Scientific Associations..... (20) | 500 | 200 |
| | | Scholarships for the university training of biologists..... (20) | 3,600 | |
| | | Unemployment Insurance Contributions..... (21) | 200 | 200 |
| | | Sundries..... (22) | 2,400 | 2,500 |
| | | | 1,088,900 | 1,011,140 |
| Expenditure | | | | |
| 1961-62..... \$ | | | 772,908 | |
| 1962-63..... | | | 841,027 | |
| 1963-64 (estimated)..... | | | 1,004,670 | |

| Positions (man-years) | | Details of Services | Amount | |
|--------------------------|---------|--|-------------------|-------------------|
| 1964-65 | 1963-64 | | 1964-65 | 1963-64 |
| | | | \$ | \$ |
| | | NATIONAL PARKS (Continued) | | |
| | | Vote 15 (Continued) | | |
| | | Total, Vote 15 | 11,485,600 | 10,655,735 |
| | | Expenditure Revenue | | |
| | | 1961-62..... \$ 9,547,530 \$2,109,066 | | |
| | | 1962-63..... 9,863,747 2,373,899 | | |
| | | 1963-64 (estimated)..... 10,831,390 2,500,000 | | |
| | | Vote 20—Construction or Acquisition of Buildings, Works, Land and Equipment | | |
| | | NATIONAL PARKS AND HISTORIC SITES AND MONUMENTS (formerly Vote 30) | | |
| | | Construction of Trunk Highways including Bridges. (13) | 3,225,000 | 3,327,000 |
| | | Construction of Other Roads, Bridges and Trails... (13) | 1,965,000 | 1,413,000 |
| | | Construction of Buildings and Other Construction Projects..... (13) | 7,874,000 | 8,894,001 |
| | | Acquisition of Cars and Trucks..... (16) | 324,000 | 268,000 |
| | | Acquisition of Tractors and Heavy Road Machinery (16) | 345,000 | 139,000 |
| | | Acquisition of Fire-Fighting Equipment..... (16) | 39,000 | 62,000 |
| | | Acquisition of Other Equipment..... (16) | 188,000 | 192,000 |
| | | | 13,960,000 | 14,295,001 |
| | | (Further Details) | | |
| | | Head Office..... | 651,000 | 1,050,310 |
| | | Education and Interpretive Service..... | 4,000 | |
| | | Historic Sites..... | 846,000 | 944,400 |
| | | Engineering Services..... | 25,000 | 30,687 |
| | | Western Regional Office..... | 10,000 | 3,150 |
| | | National Parks Trunk Highways..... | 3,225,000 | 3,327,000 |
| | | Banff Park..... | 1,825,000 | 1,521,335 |
| | | Cape Breton Highlands Park..... | 305,000 | 421,220 |
| | | Elk Island Park..... | 377,000 | 335,164 |
| | | Fortress of Louisbourg Restoration Program..... | 1,400,000 | 1,390,000 |
| | | Fundy Park..... | 202,000 | 191,365 |
| | | Georgian Bay Islands Park..... | 40,000 | 26,540 |
| | | Jasper Park..... | 955,000 | 990,300 |
| | | Kootenay Park..... | 311,000 | 367,150 |
| | | Mount Revelstoke and Glacier Parks..... | 981,000 | 845,950 |
| | | Point Pelee Park..... | 266,000 | 136,525 |
| | | Prince Albert Park..... | 440,000 | 852,250 |
| | | Prince Edward Island Park..... | 295,000 | 300,850 |
| | | Riding Mountain Park..... | 200,000 | 592,710 |
| | | St. Lawrence Islands Park..... | 70,000 | 56,550 |
| | | Terra Nova Park..... | 710,000 | 207,500 |
| | | Waterton Lakes Park..... | 203,000 | 386,920 |
| | | Yoho Park..... | 619,000 | 317,125 |
| | | | 13,960,000 | 14,295,001 |
| | | Expenditure | | |
| | | 1961-62..... \$ 19,409,755 | | |
| | | 1962-63..... 16,223,856 | | |
| | | 1963-64 (estimated)..... 14,000 000 | | |

| Positions (man-years) | | Details of Services | Amount | |
|--------------------------|---------|---|-------------------|-------------------|
| 1964-65 | 1963-64 | | 1964-65 | 1963-64 |
| | | | \$ | \$ |
| | | NATIONAL PARKS (Continued) | | |
| | | Vote 20 (Continued) | | |
| | | CANADIAN WILDLIFE SERVICE—WILDLIFE RESOURCES CONSERVATION AND DEVELOPMENT (formerly in Vote 50) | | |
| | | Construction or Acquisition of Buildings and Works. (13) | 238,200 | 26,000 |
| | | Acquisition of Equipment..... (16) | 55,400 | 42,000 |
| | | | 293,600 | 68,000 |
| | | Expenditure | | |
| | | 1961-62..... \$ 49,156 | | |
| | | 1962-63..... 91,363 | | |
| | | 1963-64 (estimated)..... 71,000 | | |
| | | Total, Vote 20..... | 14,253,600 | 14,363,001 |
| | | Expenditure | | |
| | | 1961-62..... \$ 19,458,911 | | |
| | | 1962-63..... 16,315,219 | | |
| | | 1963-64 (estimated)..... 14,071,000 | | |
| | | NATIONAL MUSEUM OF CANADA | | |
| | | Vote 25—Administration, Operation and Maintenance | | |
| | | Salaried Positions: | | |
| | | Administrative and Professional: | | |
| 6 | 2 | (\$12,000-\$15,000) | | |
| 11 | 12 | (\$10,000-\$12,000) | | |
| 9 | 9 | (\$8,000-\$10,000) | | |
| 6 | 7 | (\$6,000-\$8,000) | | |
| 3 | 2 | (\$4,000-\$6,000) | | |
| | | Technical, Operational and Service: | | |
| 1 | 1 | (\$10,000-\$12,000) | | |
| 3 | 2 | (\$8,000-\$10,000) | | |
| 11 | 9 | (\$6,000-\$8,000) | | |
| 36 | 36 | (\$4,000-\$6,000) | | |
| 2 | 2 | (Under \$4,000) | | |
| | 17 | (Seasonal) | | |
| | | Clerical: | | |
| 14 | 11 | (\$4,000-\$6,000) | | |
| 12 | 12 | (Under \$4,000) | | |
| | | Prevailing Rate Positions: | | |
| 7 | 7 | (Full Time) | | |
| | 8 | (Seasonal) | | |
| 121 | 137 | | | |
| (121) | (119) | | | |
| (18) | (3) | | | |
| (139) | (122) | | | |
| | | Continuing Establishment..... | 690,000 | 648,640 |
| | | Casuals and Others..... | 88,600 | 7,700 |
| | | Salaries and Wages (including \$11,040 allotted during 1963-64 from the General Salaries Vote for in- creases in rates of pay)..... (1) | 778,600 | 656,340 |
| | | Overtime..... (1) | 7,000 | 4,700 |
| | | Professional and Special Services..... (4) | 275,200 | 213,100 |
| | | Travelling Expenses—Field Investigations..... (5) | 32,400 | 28,500 |
| | | Other Travelling Expenses..... (5) | 17,200 | 10,300 |
| | | Freight, Express and Cartage..... (6) | 8,400 | 9,100 |
| | | Postage..... (7) | 100 | 100 |
| | | Telephones and Telegrams..... (8) | 5,200 | 5,200 |
| | | Publication of Departmental Reports and Other Material..... (9) | 63,000 | 50,200 |
| | | Exhibits, Advertising, Films, Broadcasting and Displays..... (10) | 9,100 | 6,900 |

| Positions (man-years) | | Details of Services | Amount | |
|--------------------------|---------|--|-----------|-----------|
| 1964-65 | 1963-64 | | 1964-65 | 1963-64 |
| | | | \$ | \$ |
| | | NATIONAL MUSEUM OF CANADA (Continued) | | |
| | | Vote 25 (Continued) | | |
| | | Office Stationery, Supplies and Equipment..... (11) | 36,400 | 26,300 |
| | | Materials and Supplies..... (12) | 69,200 | 54,200 |
| | | Rental of Buildings..... (15) | 60,000 | 60,000 |
| | | Acquisition of Equipment..... (16) | 35,900 | 32,500 |
| | | Repairs and Upkeep of Equipment..... (17) | 5,000 | 3,800 |
| | | Rental of Equipment..... (18) | 15,000 | 12,300 |
| | | Membership in Scientific Associations..... (20) | 800 | 800 |
| | | Unemployment Insurance Contributions..... (21) | 500 | 300 |
| | | Sundries including purchase of exhibits and historical material..... (22) | 70,600 | 65,900 |
| | | | 1,489,600 | 1,240,540 |
| | | (Further Details) | | |
| | | Natural History..... | 351,137 | 311,843 |
| | | Human History..... | 380,365 | 331,404 |
| | | Common Services..... | 504,598 | 386,199 |
| | | Canadian War Museum..... | 86,225 | 67,115 |
| | | National Aviation Museum..... | 167,275 | 143,979 |
| | | | 1,489,600 | 1,240,540 |
| | | | | |
| | | Expenditure Revenue | | |
| | | 1961-62..... \$ 998,450 \$ 1,232 | | |
| | | 1962-63..... 1,151,488 2,257 | | |
| | | 1963-64 (estimated)..... 1,185,040 2,300 | | |
| | | | | |
| | | WATER RESOURCES | | |
| | | Vote 30—Administration, Operation and Maintenance including Canada's share of the expenses of the International Executive Council, World Power Conference, and authority to make recoverable advances in amounts not exceeding in the aggregate the amount of the shares of the Province of Manitoba and of the Province of Ontario of the cost of regulating the levels of Lake of the Woods and Lac Seul and the amount of the shares of provincial and outside agencies of the cost of hydrometric surveys | | |
| | | WATER RESOURCES BRANCH—ADMINISTRATION, OPERATION AND MAINTENANCE INCLUDING CANADA'S SHARE OF THE EXPENSES OF THE INTERNATIONAL EXECUTIVE COUNCIL, WORLD POWER CONFERENCE, AND AUTHORITY TO MAKE RECOVERABLE ADVANCES IN AMOUNTS NOT EXCEEDING IN THE AGGREGATE THE AMOUNT OF THE SHARES OF THE PROVINCE OF MANITOBA AND OF THE PROVINCE OF ONTARIO OF THE COST OF REGULATING THE LEVELS OF LAKE OF THE WOODS AND LAC SEUL AND THE AMOUNT OF THE SHARES OF PROVINCIAL AND OUTSIDE AGENCIES OF THE COST OF HYDROMETRIC SURVEYS | | |
| | | (formerly Vote 55) | | |
| | | Salaried Positions: | | |
| | | Administrative and Professional: | | |
| 1 | 1 | Senior Officer 2 (\$16,400-\$17,400) | | |
| 6 | 5 | (\$12,000-\$15,000) | | |
| 18 | 18 | (\$10,000-\$12,000) | | |
| 54 | 51 | (\$8,000-\$10,000) | | |

| Positions (man-years) | | Details of Services | Amount | |
|--------------------------|---------|--|-----------|-----------|
| 1964-65 | 1963-64 | | 1964-65 | 1963-64 |
| | | | \$ | \$ |
| | | WATER RESOURCES (Continued) | | |
| | | Vote 30 (Continued) | | |
| | | WATER RESOURCES BRANCH—ADMINISTRATION, OPERATION AND MAINTENANCE (Continued) | | |
| | | Salaried Positions (Continued) | | |
| | | Administrative and Professional (Continued) | | |
| 3 | 8 | (\$6,000-\$8,000) | | |
| | 2 | (\$4,000-\$6,000) | | |
| | | Technical, Operational and Service: | | |
| 85 | 45 | (\$6,000-\$8,000) | | |
| 28 | 51 | (\$4,000-\$6,000) | | |
| 2 | 5 | (Under \$4,000) | | |
| | 11 | (Seasonal) | | |
| | | Clerical: | | |
| 21 | 26 | (\$4,000-\$6,000) | | |
| 34 | 33 | (Under \$4,000) | | |
| | | Prevailing Rate Positions: | | |
| 4 | 4 | (Full Time) | | |
| | 12 | (Seasonal) | | |
| 256 | 272 | Continuing Establishment..... | 1,486,500 | 1,351,550 |
| (256) | (260) | Casuals and Others..... | 65,000 | 14,000 |
| (16) | (5) | | | |
| (272) | (265) | Salaries and Wages (including \$60,550 allotted during 1963-64 from the General Salaries Vote for in- creases in rates of pay).....(1) | 1,551,500 | 1,365,550 |
| | | Overtime.....(1) | 6,000 | 2,700 |
| | | Isolation and Other Allowances.....(2) | 13,000 | 11,700 |
| | | Professional and Special Services.....(4) | 90,000 | 115,400 |
| | | Travelling Expenses—Field Investigations.....(5) | 130,000 | 127,000 |
| | | Travelling Expenses—Head Office.....(5) | 15,000 | 14,300 |
| | | Removal Expenses.....(5) | 10,000 | 10,000 |
| | | Freight, Express and Cartage.....(6) | 7,500 | 6,000 |
| | | Postage.....(7) | 3,500 | 3,500 |
| | | Telephones, Telegrams and Other Communication Services.....(8) | 22,000 | 18,500 |
| | | Publication of Departmental Reports and Other Material.....(9) | 10,000 | 8,100 |
| | | Office Stationery, Supplies and Equipment.....(11) | 27,000 | 20,000 |
| | | Materials and Supplies.....(12) | 50,000 | 45,300 |
| | | Rental of Land and Buildings.....(15) | 8,000 | 8,000 |
| | | Repairs and Upkeep of Equipment.....(17) | 36,000 | 36,000 |
| | | Rental of Equipment.....(18) | 114,000 | 100,000 |
| | | Municipal or Public Utility Services.....(19) | 8,500 | 9,500 |
| | | Canada's share of the Expenses of the International Executive Council, World Power Conference....(20) | 350 | 350 |
| | | Membership Fees.....(20) | 175 | 175 |
| | | Unemployment Insurance Contributions.....(21) | 300 | 300 |
| | | Sundries.....(22) | 1,675 | 1,675 |
| | | | 2,104,500 | 1,904,050 |
| | | Less—Estimated amount recoverable from provin- cial and outside agencies.....(34) | 50,000 | 50,000 |
| | | | 2,054,500 | 1,854,050 |
| | | Expenditure Revenue | | |
| | | 1961-62.....\$ 1,694,735 \$ 126,154 | | |
| | | 1962-63.....1,885,008 143,516 | | |
| | | 1963-64 (estimated).....1,919,500 131,133 | | |

| Positions (man-years) | | Details of Services | Amount | |
|--------------------------|---------|--|------------------|------------------|
| 1964-65 | 1963-64 | | 1964-65 | 1963-64 |
| | | | \$ | \$ |
| | | WATER RESOURCES (Continued) | | |
| | | Vote 30 (Continued) | | |
| | | STUDIES AND SURVEYS OF THE COLUMBIA RIVER WATERSHED IN CANADA (formerly Vote 61) | | |
| | | Salaried Positions: | | |
| | | Administrative and Professional: | | |
| | | (\$8,000-\$10,000) | | |
| 3 | 3 | Technical, Operational and Service: | | |
| | | (\$6,000-\$8,000) | | |
| 1 | 1 | (\$4,000-\$6,000) | | |
| 1 | 1 | Clerical: | | |
| | | (Under \$4,000) | | |
| 2 | 2 | | | |
| 7 | 7 | | | |
| (7) | (7) | | | |
| | | Salaries (including \$360 allotted during 1963-64 from the General Salaries Vote for increases in rates of pay).....(1) | 38,200 | 36,860 |
| | | Travelling Expenses—Field Investigations.....(5) | 2,000 | 2,000 |
| | | Travelling Expenses—Head Office.....(5) | 1,000 | 1,000 |
| | | Telephones, Telegrams and Other Communication Services.....(8) | 500 | 500 |
| | | Office Stationery, Supplies and Equipment.....(11) | 500 | 500 |
| | | Materials and Supplies.....(12) | 500 | 500 |
| | | | 42,700 | 41,360 |
| | | Expenditure | | |
| | | 1961-62.....\$ 35,062 | | |
| | | 1962-63.....36,951 | | |
| | | 1963-64 (estimated).....41,360 | | |
| | | ITEMS NOT REQUIRED FOR 1964-65 | | |
| | | Vote 65—Fraser River—Federal expenditures in connec- tion with investigations to be carried out by the Fraser River Board..... | | 65,000 |
| | | Vote 72—Nelson River Study—Expenditures in connec- tion with investigations to be carried out in accord- ance with an agreement entered into between Canada and Manitoba..... | | 450,000 |
| | | (20)..... | | 515,000 |
| | | Total, Vote 30..... | 2,097,200 | 2,410,410 |
| | | Expenditure Revenue | | |
| | | 1961-62.....\$ 2,029,874 \$ 126,154 | | |
| | | 1962-63.....2,137,959 143,516 | | |
| | | 1963-64 (estimated).....2,475,860 131,133 | | |
| | | Vote 35—Construction or Acquisition of Buildings, Works, Land and Equipment and authority to make recoverable advances in amounts not ex- ceeding in the aggregate the amount of the shares of provincial and outside agencies of the cost of hydrometric surveys | | |
| | | Construction or Acquisition of Buildings and Works.(13) | 241,000 | 214,800 |

| Positions (man-years) | | Details of Services | Amount | |
|--------------------------|---------|--|------------------|------------------|
| 1964-65 | 1963-64 | | 1964-65 | 1963-64 |
| | | | \$ | \$ |
| | | WATER RESOURCES (Continued) | | |
| | | Vote 35 (Continued) | | |
| | | Acquisition of Equipment..... (16) | 118,900 | 109,700 |
| | | | 359,900 | 324,500 |
| | | Less—Estimated amount recoverable from provin- cial and outside agencies..... (34) | 55,400 | 18,000 |
| | | | 304,500 | 306,500 |
| | | Expenditure | | |
| | | 1961-62..... \$ 220,719 | | |
| | | 1962-63..... 306,793 | | |
| | | 1963-64 (estimated)..... 306,500 | | |
| | | Vote 40—Contributions to the Provinces towards the construction of dams and other works to assist in the conservation and control of water resources in accordance with agreements entered into between Canada and the Provinces | | |
| | | Contribution to the Province of Ontario towards the cost of the Upper Thames River Conservation Authority program..... | 400,000 | 400,000 |
| | | Contribution to the Province of Ontario towards the cost of the Ausable River Conservation Authority pro- gram..... | 225,000 | 225,000 |
| | | Contribution to the Province of Ontario towards the cost of the Metropolitan Toronto Conservation Authority program..... | 900,000 | 1,750,000 |
| | | Contribution to the Province of Manitoba towards the construction of the Greater Winnipeg Floodway.... | 7,425,000 | 5,360,000 |
| | | (20) | 8,950,000 | 7,735,000 |
| | | Expenditure | | |
| | | 1961-62..... \$ 156,011 | | |
| | | 1962-63..... 3,097,376 | | |
| | | 1963-64 (estimated)..... 7,735,000 | | |
| | | NORTHERN ADMINISTRATION | | |
| | | Vote 45—Administration, Operation and Mainte- nance, including grants and contributions as detailed in the Estimates, authority to make recoverable advances for services performed on behalf of the Governments of the Northwest Territories and the Yukon Territory, authority to sell electric power and fuel oil (and to provide services in respect thereof), in accordance with terms and conditions approved by the Governor in Council, to private consumers in remote locations where alternative local sources of supply are not available and to authorize the Minister of Northern Affairs and National Re- sources to provide, in respect of Eskimo commer- cial activities, for the instruction and supervision of Eskimos, the furnishing of materials, the purchase of finished goods and, notwithstand- ing any other Act, the sale of such finished goods | | |

| Positions (man-years) | | Details of Services | Amount | |
|--------------------------|---------|---|-----------|-----------|
| 1964-65 | 1963-64 | | 1964-65 | 1963-64 |
| | | | \$ | \$ |
| | | NORTHERN ADMINISTRATION (Continued) | | |
| | | Vote 45 (Continued) | | |
| | | BRANCH ADMINISTRATION INCLUDING AUTHORITY TO MAKE RECOVERABLE ADVANCES FOR SERVICES PERFORMED ON BEHALF OF THE GOVERNMENTS OF THE NORTHWEST TERRITORIES AND THE YUKON TERRITORY (formerly Vote 75) | | |
| | | Salaried Positions: | | |
| | | Administrative and Professional: | | |
| 1 | 1 | Senior Officer 2 (\$16,400-\$17,400) | | |
| 1 | 2 | Senior Officer 1 (\$14,800-\$15,800) | | |
| 9 | 8 | (\$12,000-\$15,000) | | |
| 9 | 8 | (\$10,000-\$12,000) | | |
| 26 | 20 | (\$8,000-\$10,000) | | |
| 18 | 26 | (\$6,000-\$8,000) | | |
| | | Technical, Operational and Service: | | |
| 8 | | (\$8,000-\$10,000) | | |
| 5 | 11 | (\$6,000-\$8,000) | | |
| 14 | 14 | (\$4,000-\$6,000) | | |
| | 1 | (Under \$4,000) | | |
| | | Clerical: | | |
| 1 | | (\$6,000-\$8,000) | | |
| 58 | 62 | (\$4,000-\$6,000) | | |
| 38 | 43 | (Under-\$4,000) | | |
| 188 | 196 | | | |
| (188) | (196) | | | |
| | | Salaries (including \$35,760 allotted during 1963-64 from the General Salaries Vote for increases in rates of pay).....(1) | 1,008,000 | 975,760 |
| | | Professional and Special Services.....(4) | 63,500 | 39,300 |
| | | Travelling and Removal Expenses.....(5) | 76,000 | 73,400 |
| | | Freight, Express and Cartage.....(6) | 800 | 600 |
| | | Postage.....(7) | 300 | 300 |
| | | Telephones and Telegrams.....(8) | 18,000 | 15,200 |
| | | Departmental Publications.....(9) | 13,100 | 12,700 |
| | | Films, Displays and Publicity.....(10) | 3,000 | 2,400 |
| | | Office Stationery, Supplies and Equipment.....(11) | 37,000 | 27,000 |
| | | Materials and Supplies.....(12) | 12,900 | 12,100 |
| | | Acquisition of Equipment.....(16) | 1,500 | 800 |
| | | Repairs and Upkeep of Equipment.....(17) | 700 | 500 |
| | | Memberships.....(20) | 500 | 400 |
| | | Sundries, including transportation expenses of other than Government Employees.....(22) | 28,100 | 100 |
| | | | 1,263,400 | 1,160,560 |
| | | Less—Amounts recoverable from the Governments of the Yukon and Northwest Territories.....(34) | 32,000 | 32,000 |
| | | | 1,231,400 | 1,128,560 |
| | | Expenditure | | |
| | | 1961-62.....\$ 1,163,827 | | |
| | | 1962-63.....1,157,480 | | |
| | | 1963-64 (estimated).....1,116,000 | | |

| Positions (man-years) | | Details of Services | Amount | |
|--------------------------|---------|---|-----------|-----------|
| 1964-65 | 1963-64 | | 1964-65 | 1963-64 |
| | | | \$ | \$ |
| | | NORTHERN ADMINISTRATION (Continued) | | |
| | | Vote 45 (Continued) | | |
| | | EDUCATION DIVISION—ADMINISTRATION, OPERATION AND MAINTENANCE INCLUDING AUTHORITY TO MAKE RECOVERABLE ADVANCES IN AMOUNTS NOT EXCEEDING IN THE AGGREGATE THE AMOUNT OF THE SHARE OF THE GOVERNMENT OF THE NORTH-WEST TERRITORIES OF EXPENDITURES ON EDUCATION AND VOCATIONAL TRAINING (formerly Vote 80) | | |
| | | Salaried Positions: | | |
| | | Administrative and Professional: | | |
| 7 | 4 | (\$12,000-\$15,000) | | |
| 53 | 9 | (\$10,000-\$12,000) | | |
| 12 | 1 | (\$8,000-\$10,000) | | |
| 289 | 135 | (\$6,000-\$8,000) | | |
| 7 | 181 | (\$4,000-\$6,000) | | |
| | | Technical, Operational and Service: | | |
| 2 | | (\$10,000-\$12,000) | | |
| 3 | 4 | (\$8,000-\$10,000) | | |
| 7 | 9 | (\$6,000-\$8,000) | | |
| 4 | 4 | (\$4,000-\$6,000) | | |
| 8 | 7 | (Under \$4,000) | | |
| | | Clerical: | | |
| 2 | | (\$6,000-\$8,000) | | |
| 18 | 20 | (\$4,000-\$6,000) | | |
| 13 | 16 | (Under \$4,000) | | |
| | | Prevailing Rate Positions: (Full Time) | | |
| 56 | 55 | | | |
| 481 | 445 | Continuing Establishment..... | 2,739,800 | 2,029,080 |
| (481) | (445) | Casuals and Others..... | 94,600 | 94,000 |
| (21) | (21) | | | |
| (502) | (466) | Salaries and Wages (including \$23,080 allotted during 1963-64 from the General Salaries Vote for increases in rates of pay).....(1) | 2,834,400 | 2,123,080 |
| | | Isolation and Other Allowances.....(2) | 450,000 | 400,000 |
| | | Tuition, Maintenance and Training Grants and Other Payments including Transportation of Trainees..(4) | 1,341,000 | 1,236,800 |
| | | Other Professional and Special Services.....(4) | 231,500 | 155,300 |
| | | Travelling and Removal Expenses.....(5) | 325,000 | 287,000 |
| | | Freight, Express and Cartage.....(6) | 580,000 | 477,000 |
| | | Postage.....(7) | 3,000 | 3,000 |
| | | Telephones, Telegrams and Other Communication Services.....(8) | 24,500 | 17,700 |
| | | Departmental and Educational Publications.....(9) | 4,500 | 1,000 |
| | | Audio-Visual Aids and Publicity.....(10) | 48,500 | 43,600 |
| | | Office Stationery, Supplies and Equipment.....(11) | 29,300 | 24,100 |
| | | Fuel for Heating Departmental Buildings.....(12) | 472,100 | 400,500 |
| | | Other Materials and Supplies.....(12) | 811,400 | 688,400 |
| | | Repairs and Upkeep of Buildings and Works.....(14) | 333,000 | 275,000 |
| | | Rental of Land and Buildings.....(15) | 3,000 | 4,000 |
| | | Repairs and Upkeep of Equipment.....(17) | 22,500 | 22,000 |
| | | Rental of Equipment.....(18) | 11,000 | 9,600 |
| | | Municipal or Public Utility Services.....(19) | 900,000 | 630,000 |
| | | Memberships.....(20) | 200 | 200 |
| | | Unemployment Insurance Contributions.....(21) | 2,000 | 1,900 |
| | | Sundries, including transportation expenses of other than government employees.....(22) | 129,500 | 127,400 |
| | | | 8,556,400 | 6,927,580 |

| Positions (man-years) | | Details of Services | Amount | |
|--------------------------|---------|---|-----------|-----------|
| 1964-65 | 1963-64 | | 1964-65 | 1963-64 |
| | | | \$ | \$ |
| | | NORTHERN ADMINISTRATION (Continued) | | |
| | | Vote 45 (Continued) | | |
| | | EDUCATION DIVISION—ADMINISTRATION, OPERATION AND MAINTENANCE (Continued) | | |
| | | Less—Amounts recoverable from the Government of the Northwest Territories.....(34) | 1,420,000 | 1,202,000 |
| | | | 7,136,400 | 5,725,580 |
| | | Expenditure | | |
| | | 1961-62..... \$ 5,393,140 | | |
| | | 1962-63..... 5,639,133 | | |
| | | 1963-64 (estimated)..... 6,476,400 | | |
| | | WELFARE AND INDUSTRIAL DIVISIONS—ADMINISTRATION, OPERATION AND MAINTENANCE INCLUDING \$40,000 FOR GRANTS TO ESKIMOS TOWARDS ACQUISITION OF BOATS FOR COMMERCIAL FISHING OR RESOURCES HARVESTING AND TO AUTHORIZE THE MINISTER OF NORTHERN AFFAIRS AND NATIONAL RESOURCES TO PROVIDE, IN RESPECT OF ESKIMO COMMERCIAL ACTIVITIES, FOR THE INSTRUCTION AND SUPERVISION OF ESKIMOS, THE FURNISHING OF MATERIALS, THE PURCHASE OF FINISHED GOODS AND, NOTWITHSTANDING ANY OTHER ACT, THE SALE OF SUCH FINISHED GOODS (formerly Vote 90) | | |
| | | Salaried Positions: | | |
| | | Administrative and Professional: | | |
| 2 | 2 | (\$12,000-\$15,000) | | |
| 21 | 9 | (\$8,000-\$10,000) | | |
| 16 | 37 | (\$6,000-\$8,000) | | |
| | 1 | (Seasonal) | | |
| | | Technical, Operational and Service: | | |
| 2 | | (\$10,000-\$12,000) | | |
| 22 | 3 | (\$8,000-\$10,000) | | |
| 22 | 29 | (\$6,000-\$8,000) | | |
| 3 | 8 | (\$4,000-\$6,000) | | |
| | | Clerical: | | |
| 21 | 15 | (\$4,000-\$6,000) | | |
| 12 | 14 | (Under \$4,000) | | |
| | | Prevailing Rate Positions: | | |
| | | (Full Time) | | |
| 165 | 165 | Continuing Establishment..... | 671,000 | 573,300 |
| (165) | (165) | Casuals and Others..... | 56,000 | 54,000 |
| (13) | (12) | | | |
| (178) | (177) | Salaries and Wages (including \$20,300 allotted during 1963-64 from the General Salaries Vote for increases in rates of pay).....(1) | 727,000 | 627,300 |
| | | Isolation and Other Allowances.....(2) | 99,000 | 70,000 |
| | | Tuition, Maintenance and Training Grants and Other Payments including Transportation of Trainees... (4) | 467,500 | 351,200 |
| | | Other Professional and Special Services.....(4) | 349,800 | 264,300 |
| | | Travelling and Removal Expenses.....(5) | 133,000 | 133,000 |
| | | Freight, Express and Cartage.....(6) | 128,000 | 125,000 |

| Positions (man-years) | | Details of Services | Amount | |
|--------------------------|---------|--|-----------|-----------|
| 1964-65 | 1963-64 | | 1964-65 | 1963-64 |
| | | | \$ | \$ |
| | | NORTHERN ADMINISTRATION (Continued) | | |
| | | Vote 45 (Continued) | | |
| | | WELFARE AND INDUSTRIAL DIVISIONS—ADMINIS- TRATION, OPERATION AND MAINTENANCE (Continued) | | |
| | | Postage.....(7) | 500 | |
| | | Telephones, Telegrams and Other Communication Services.....(8) | 8,600 | 1,900 |
| | | Departmental Publications.....(9) | 20,000 | 15,300 |
| | | Films, Displays and Publicity.....(10) | 18,600 | 14,000 |
| | | Office Stationery, Supplies and Equipment.....(11) | 14,000 | 13,000 |
| | | Fuel for Heating Departmental Buildings.....(12) | 123,900 | 98,000 |
| | | Purchase of Materials and Supplies for Eskimos.....(12) | 1,098,300 | 881,000 |
| | | Other Materials and Supplies.....(12) | 207,300 | 150,000 |
| | | Repairs and Upkeep of Buildings and Works.....(14) | 56,000 | 43,800 |
| | | Rental of Land and Buildings.....(15) | 1,000 | 6,300 |
| | | Repairs and Upkeep of Equipment.....(17) | 76,900 | 37,000 |
| | | Rental of Equipment.....(18) | 44,800 | 28,500 |
| | | Municipal or Public Utility Services.....(19) | 84,000 | 80,000 |
| | | Memberships.....(20) | 400 | 300 |
| | | Grants to Eskimos towards acquisition of boats for commercial fishing or resources harvesting.....(20) | 40,000 | 20,000 |
| | | Unemployment Insurance Contributions.....(21) | 1,800 | 1,500 |
| | | Sundries, including transportation expenses of other than government employees.....(22) | 148,100 | 133,300 |
| | | | 3,848,500 | 3,094,700 |
| | | Expenditure Revenue | | |
| | | 1961-62.....\$ 2,134,605 \$ 74,821 | | |
| | | 1962-63.....2,810,356 200,010 | | |
| | | 1963-64 (estimated).....3,199,400 118,367 | | |
| | | YUKON TERRITORY—OPERATION AND MAINTENANCE INCLUDING GRANTS AND CONTRIBUTIONS AS DE- TAILED IN THE ESTIMATES (formerly Vote 100) | | |
| | | Salaried Positions: | | |
| | | Administrative and Professional: | | |
| 1 | 1 | (\$12,000-\$15,000) | | |
| 2 | 2 | (\$10,000-\$12,000) | | |
| 5 | 3 | (\$8,000-\$10,000) | | |
| 3 | 6 | (\$6,000-\$8,000) | | |
| | | Technical, Operational and Service: | | |
| 1 | 1 | (\$6,000-\$8,000) | | |
| 15 | 14 | (\$4,000-\$6,000) | | |
| | 1 | (Under \$4,000) | | |
| | | Clerical: | | |
| 14 | 12 | (\$4,000-\$6,000) | | |
| 4 | 5 | (Under \$4,000) | | |
| | | Prevailing Rate Positions: | | |
| 6 | 6 | (Full Time) | | |
| 1 | 1 | (Part Time) | | |
| 10 | 10 | (Seasonal) | | |
| 62 | 62 | | | |

| Positions (man-years) | | Details of Services | Amount | |
|--------------------------|---------|--|-----------|-----------|
| 1964-65 | 1963-64 | | 1964-65 | 1963-64 |
| | | | \$ | \$ |
| | | NORTHERN ADMINISTRATION (Continued) | | |
| | | Vote 45 (Continued) | | |
| | | YUKON TERRITORY—OPERATION AND MAINTENANCE (Continued) | | |
| (56) | (56) | Continuing Establishment..... | 316,800 | 266,639 |
| (5) | (4) | Casuals and Others..... | 18,200 | 12,880 |
| (61) | (60) | Salaries and Wages (including \$12,519 allotted during 1963-64 from the General Salaries Vote for in- creases in rates of pay).....(1) | 335,000 | 279,519 |
| | | Isolation and Other Allowances.....(2) | 70,000 | 50,000 |
| | | Professional and Special Services.....(4) | 64,300 | 64,000 |
| | | Travelling and Removal Expenses.....(5) | 30,000 | 28,000 |
| | | Freight, Express and Cartage.....(6) | 3,000 | 3,000 |
| | | Postage.....(7) | 2,000 | 1,300 |
| | | Telephones and Telegrams.....(8) | 6,000 | 5,500 |
| | | Publication of Pamphlets and Other Material.....(9) | 1,100 | 1,000 |
| | | Films, Displays and Publicity.....(10) | 2,500 | 2,500 |
| | | Office Stationery, Supplies and Equipment.....(11) | 7,500 | 5,100 |
| | | Materials and Supplies including Fuel.....(12) | 52,000 | 52,000 |
| | | Maintenance of Roads and Bridges.....(14) | 712,000 | 632,700 |
| | | Repairs and Upkeep of Buildings and Works.....(14) | 32,800 | 28,800 |
| | | Repairs and Upkeep of Equipment.....(17) | 50,000 | 39,000 |
| | | Rental of Equipment.....(18) | 80,000 | 75,000 |
| | | Municipal or Public Utility Services.....(19) | 59,600 | 52,400 |
| | | Grants of \$5,000 to the British Columbia and Yukon Chamber of Mines, and \$2,500 to the Yukon Chamber of Mines to assist in the operation of Prospectors' Training Courses and the mainten- ance of permanent public offices for the purpose of educating and assisting all persons interested in searching for mineral deposits.....(20) | 7,500 | 5,000 |
| | | Grant to the Yukon Territorial Government for Hospital Care of Indians.....(20) | 140,000 | 132,000 |
| | | Grant to the Yukon Territorial Government to cover the cost of moving squatters' houses in the Whitehorse area to new locations.....(20) | 125,000 | 85,000 |
| | | Grant to the Yukon Territorial Government to enable that Government to make subsidies of up to \$1,000 on each low cost house for which that Government issues a first mortgage loan..(20) | 40,000 | 40,000 |
| | | Contribution in an amount equal to 50% of the ex- penditures by the Yukon Territorial Govern- ment for the Development of Campgrounds and Picnic Areas.....(20) | 15,000 | 15,000 |
| | | Contribution of 50% of the cost of establishing or im- proving airstrips for development purposes.....(20) | 100,000 | 20,000 |
| | | Contribution to the Yukon Territorial Government towards the cost of construction of a school at Whitehorse, Y.T.....(20) | | 10,000 |
| | | Unemployment Insurance Contributions.....(21) | 800 | 600 |
| | | Sundries.....(22) | 4,500 | 1,500 |
| | | | 1,940,600 | 1,628,919 |
| | | Expenditure Revenue | | |
| | | 1961-62..... \$ 1,455,287 \$ 613,811 | | |
| | | 1962-63..... 1,613,175 526,748 | | |
| | | 1963-64 (estimated)..... 1,681,400 546,100 | | |

| Positions (man-years) | | Details of Services | Amount | |
|--------------------------|---------|---|-----------|-----------|
| 1964-65 | 1963-64 | | 1964-65 | 1963-64 |
| | | | \$ | \$ |
| | | NORTHERN ADMINISTRATION (Continued) | | |
| | | Vote 45 (Continued) | | |
| | | NORTHWEST TERRITORIES AND OTHER FIELD SERVICES—OPERATION AND MAINTENANCE INCLUDING GRANTS AND CONTRIBUTIONS AS DETAILED IN THE ESTIMATES AND AUTHORITY TO MAKE RECOVERABLE ADVANCES FOR SERVICES PERFORMED ON BEHALF OF THE GOVERNMENT OF THE NORTHWEST TERRITORIES AND TO SELL ELECTRIC POWER AND FUEL OIL (AND TO PROVIDE SERVICES IN RESPECT THEREOF), IN ACCORDANCE WITH TERMS AND CONDITIONS APPROVED BY THE GOVERNOR IN COUNCIL, TO PRIVATE CONSUMERS IN REMOTE LOCATIONS WHERE ALTERNATIVE LOCAL SOURCES OF SUPPLY ARE NOT AVAILABLE | | |
| | | (formerly Vote 110) | | |
| | | Salaried Positions: | | |
| | | Administrative and Professional: | | |
| 4 | 2 | (\$12,000-\$15,000) | | |
| 6 | 5 | (\$10,000-\$12,000) | | |
| 22 | 13 | (\$8,000-\$10,000) | | |
| 44 | 52 | (\$6,000-\$8,000) | | |
| | | Technical, Operational and Service: | | |
| 31 | 32 | (\$6,000-\$8,000) | | |
| 45 | 46 | (\$4,000-\$6,000) | | |
| 9 | 13 | (Under \$4,000) | | |
| 1 | 7 | (Seasonal) | | |
| | | Clerical: | | |
| 66 | 64 | (\$4,000-\$6,000) | | |
| 41 | 41 | (Under \$4,000) | | |
| | | Prevailing Rate Positions: | | |
| 261 | 240 | (Full Time) | | |
| 65 | 65 | (Seasonal) | | |
| | | Ships' Officers and Crews: | | |
| 1 | 1 | (Full Time) | | |
| 3 | 3 | (Seasonal) | | |
| 599 | 584 | | | |
| (564) | (545) | Continuing Establishment..... | 2,632,000 | 1,922,591 |
| (34) | (47) | Casuals and Others..... | 142,000 | 211,500 |
| (598) | (592) | Salaries and Wages (including \$47,091 allotted during 1963-64 from the General Salaries Vote for increases in rates of pay)..... (1) | 2,774,000 | 2,134,091 |
| | | Isolation and Other Allowances..... (2) | 680,000 | 500,000 |
| | | Professional and Special Services..... (4) | 57,500 | 46,000 |
| | | Travelling and Removal Expenses..... (5) | 306,900 | 337,600 |
| | | Freight, Express and Cartage..... (6) | 540,900 | 500,000 |
| | | Postage..... (7) | 6,500 | 7,000 |
| | | Telephones, Telegrams and Other Communication Services..... (8) | 62,000 | 44,200 |
| | | Departmental Publications..... (9) | 1,200 | 600 |
| | | Films, Displays and Publicity..... (10) | 5,200 | 4,400 |
| | | Office Stationery, Supplies and Equipment..... (11) | 39,500 | 36,000 |
| | | Fuel for Heating Departmental Buildings..... (12) | 485,000 | 410,000 |
| | | Other Materials and Supplies..... (12) | 709,700 | 664,700 |
| | | Maintenance of Highways and Roads..... (14) | 299,000 | 265,000 |
| | | Repairs and Upkeep of Buildings and Works..... (14) | 522,000 | 425,000 |
| | | Rental of Land, Buildings and Works..... (15) | 6,000 | 1,500 |
| | | Repairs and Upkeep of Equipment..... (17) | 356,000 | 298,000 |
| | | Rental of Equipment..... (18) | 305,000 | 287,000 |
| | | Municipal or Public Utility Services..... (19) | 362,994 | 317,000 |

| Positions (man-years) | | Details of Services | Amount | |
|--------------------------|---------|--|------------|------------|
| 1964-65 | 1963-64 | | 1964-65 | 1963-64 |
| | | | \$ | \$ |
| | | NORTHERN ADMINISTRATION (Continued) | | |
| | | Vote 45 (Continued) | | |
| | | NORTHWEST TERRITORIES AND OTHER FIELD SERVICES—OPERATION AND MAINTENANCE (Continued) | | |
| | | Grant to the Alberta and Northwest Chamber of Mines and Resources to assist in the Operation of Prospectors' Training Courses and the maintenance of permanent offices for the purpose of educating and assisting all persons interested in searching for mineral deposits..... (20) | 5,000 | 5,000 |
| | | Grants to the Northwest Territories Government for Hospital Care for Indians and Eskimos..... (20) | 508,506 | 442,000 |
| | | Grant to the Northwest Territories Government towards cost of operating water supply, sewage services and utilidor systems for Eskimos and Indians..... (20) | 25,000 | 25,000 |
| | | Grant to the Northwest Territories Government to enable that Government to make subsidies of up to \$1,000 on each low cost house for which that Government issues a first mortgage loan..... (20) | 60,000 | 50,000 |
| | | Contribution in an amount equal to 50% of the expenditures by the Government of the Northwest Territories for Development of Campgrounds and Picnic Areas..... (20) | 15,000 | 15,000 |
| | | Contribution of 50% of the cost of establishing or improving airstrips for development purposes.... (20) | 80,000 | 80,000 |
| | | Contributions towards the construction of Community Halls..... (20) | 60,000 | 30,000 |
| | | Contribution to the Northwest Territories Government towards construction of a fire hall at Fort Smith..... (20) | | 7,663 |
| | | Contribution to the Northwest Territories Government towards provision of fire-fighting facilities at Aklavik..... (20) | | 10,750 |
| | | Financial assistance, including a grant to the Government of the Northwest Territories, in respect of losses incurred during the flooding in the Mackenzie District in 1963, in accordance with terms and conditions approved by the Treasury Board and contributions towards the relocation of housing and the development of a new subdivision..... (20) | | 1,500,001 |
| | | Unemployment Insurance Contributions..... (21) | 12,900 | 8,500 |
| | | Sundries, including transportation expenses of other than Government Employees..... (22) | 114,800 | 15,000 |
| | | | 8,400,600 | 8,467,005 |
| | | Less—Amounts recoverable from the Government of the Northwest Territories..... (34) | 32,800 | 32,800 |
| | | | 8,367,800 | 8,434,205 |
| | | Expenditure Revenue | | |
| | | 1961-62..... \$ 6,348,805 \$2,467,000 | | |
| | | 1962-63..... 6,747,072 2,025,335 | | |
| | | 1963-64 (estimated)..... 9,038,613 2,605,000 | | |
| | | Total, Vote 45..... | 22,524,700 | 20,011,964 |
| | | Expenditure Revenue | | |
| | | 1961-62..... \$ 16,495,664 \$3,155,632 | | |
| | | 1962-63..... 17,967,216 2,752,143 | | |
| | | 1963-64 (estimated)..... 21,511,813 3,269,467 | | |

| Positions (man-years) | | Details of Services | Amount | |
|--------------------------|---------|--|-----------|-----------|
| 1964-65 | 1963-64 | | 1964-65 | 1963-64 |
| | | | \$ | \$ |
| | | NORTHERN ADMINISTRATION (Continued) | | |
| | | Vote 50—Construction or Acquisition of Buildings, Works, Land and Equipment including authority to make recoverable advances in amounts not exceeding in the aggregate the amount of the share of the Government of the Northwest Territories of expenditures on education and vocational training, authority to make recoverable advances in respect of services provided and work performed on other than federal property when only the Department is capable of performing such service or work, and authority for a program of construction or acquisition of housing for Eskimos and the sale of houses to Eskimos on such terms and conditions and at such prices as the Governor in Council may approve | | |
| | | EDUCATION DIVISION—CONSTRUCTION OR ACQUISITION OF BUILDINGS, WORKS, LAND AND EQUIPMENT INCLUDING AUTHORITY TO MAKE RECOVERABLE ADVANCES IN AMOUNTS NOT EXCEEDING IN THE AGGREGATE THE AMOUNT OF THE SHARE OF THE GOVERNMENT OF THE NORTHWEST TERRITORIES OF EXPENDITURES ON EDUCATION AND VOCATIONAL TRAINING (formerly Vote 85) | | |
| | | Construction or Acquisition of Buildings and Works. (13) | 2,228,000 | 2,912,000 |
| | | Acquisition or Construction of Equipment..... (16) | 417,500 | 279,400 |
| | | | 2,645,500 | 3,191,400 |
| | | Less—Amount recoverable from the Government of the Northwest Territories..... (34) | 401,800 | 302,400 |
| | | | 2,243,700 | 2,889,000 |
| | | Expenditure | | |
| | | 1961-62..... \$ 1,601,884 | | |
| | | 1962-63..... 2,142,614 | | |
| | | 1963-64 (estimated)..... 1,539,000 | | |
| | | WELFARE AND INDUSTRIAL DIVISIONS—CONSTRUCTION OR ACQUISITION OF BUILDINGS, WORKS, LAND AND EQUIPMENT INCLUDING AUTHORITY FOR A PROGRAM OF CONSTRUCTION OR ACQUISITION OF HOUSING FOR ESKIMOS AND THE SALE OF HOUSES TO ESKIMOS ON SUCH TERMS AND CONDITIONS AND AT SUCH PRICES AS THE GOVERNOR IN COUNCIL MAY APPROVE (formerly Vote 95) | | |
| | | Construction or Acquisition of Buildings and Works. (13) | 1,702,600 | 1,132,000 |
| | | Acquisition or Construction of Equipment..... (16) | 368,400 | 356,000 |
| | | | 2,071,000 | 1,488,000 |
| | | Expenditure | | |
| | | 1961-62..... \$ 601,381 | | |
| | | 1962-63..... 759,335 | | |
| | | 1963-64 (estimated)..... 1,488,000 | | |

| Positions (man-years) | | Details of Services | Amount | |
|--------------------------|---------|---|------------|------------|
| 1964-65 | 1963-64 | | 1964-65 | 1963-64 |
| | | | \$ | \$ |
| | | NORTHERN ADMINISTRATION (Continued) | | |
| | | Vote 50 (Continued) | | |
| | | YUKON TERRITORY—CONSTRUCTION OR ACQUISITION OF BUILDINGS, WORKS, LAND AND EQUIPMENT (formerly Vote 105) | | |
| | | Construction of Roads and Bridges.....(13) | 1,793,700 | 1,993,000 |
| | | Construction or Acquisition of Buildings and Works.....(13) | 444,500 | 480,000 |
| | | Acquisition or Construction of Equipment.....(16) | 136,600 | 76,000 |
| | | | 2,374,800 | 2,549,000 |
| | | Expenditure | | |
| | | 1961-62.....\$ 5,030,029 | | |
| | | 1962-63.....4,091,379 | | |
| | | 1963-64 (estimated).....2,549,000 | | |
| | | NORTHWEST TERRITORIES AND OTHER FIELD SERVICES—CONSTRUCTION OR ACQUISITION OF BUILDINGS, WORKS, LAND AND EQUIPMENT INCLUDING AUTHORITY TO MAKE RECOVERABLE ADVANCES IN RESPECT OF SERVICES PROVIDED AND WORK PERFORMED ON OTHER THAN FEDERAL PROPERTY WHEN ONLY THE DEPARTMENT IS CAPABLE OF PERFORMING SUCH SERVICE OR WORK (formerly Vote 115) | | |
| | | Construction of Roads and Bridges.....(13) | 2,257,000 | 1,764,000 |
| | | Construction or Acquisition of Buildings and Works..(13) | 3,305,000 | 4,912,000 |
| | | Acquisition or Construction of Equipment.....(16) | 815,900 | 612,000 |
| | | Payment of compensation to persons affected by the relocation of the Town of Aklavik.....(22) | | 20,000 |
| | | | 6,377,900 | 7,308,000 |
| | | Expenditure | | |
| | | 1961-62.....\$ 7,130,134 | | |
| | | 1962-63.....6,161,490 | | |
| | | 1963-64 (estimated).....6,258,000 | | |
| | | Total, Vote 50..... | 13,067,400 | 14,234,000 |
| | | Expenditure | | |
| | | 1961-62.....\$ 14,363,428 | | |
| | | 1962-63.....13,154,818 | | |
| | | 1963-64 (estimated).....11,834,000 | | |

| Positions (man-years) | | Details of Services | Amount | |
|--------------------------|---------|---|------------------|------------------|
| 1964-65 | 1963-64 | | 1964-65 | 1963-64 |
| | | | \$ | \$ |
| | | NORTHERN ADMINISTRATION (Continued) | | |
| | | Statutory—Payments to the Governments of the Yukon Territory and the Northwest Territories for Subsidies and Special Compensation in lieu of certain taxes as provided in the tax-rental agreements authorized by Votes 108 and 118, Special Appropriation Act, 1963 | | |
| | | PAYMENT TO THE GOVERNMENT OF THE YUKON TERRITORY FOR SUBSIDIES AND SPECIAL COMPENSATION IN LIEU OF CERTAIN TAXES AND FOR AMORTIZATION PAYMENTS ON OUTSTANDING LOANS AS PROVIDED IN THE TAX RENTAL AGREEMENT AUTHORIZED BY VOTE 108, SPECIAL APPROPRIATION ACT, 1963.... (20) | 2,320,300 | 1,930,200 |
| | | Expenditure | | |
| | | 1961-62..... \$ 486,275 | | |
| | | 1962-63..... 1,334,619 | | |
| | | 1963-64 (estimated)..... 1,930,200 | | |
| | | PAYMENT TO THE GOVERNMENT OF THE NORTHWEST TERRITORIES FOR SUBSIDIES AND SPECIAL COMPENSATION IN LIEU OF CERTAIN TAXES AND FOR AMORTIZATION PAYMENTS ON OUTSTANDING LOANS AS PROVIDED IN THE TAX RENTAL AGREEMENT AUTHORIZED BY VOTE 118, SPECIAL APPROPRIATION ACT, 1963..... (20) | 2,675,900 | 2,407,300 |
| | | Expenditure | | |
| | | 1961-62..... \$ 611,681 | | |
| | | 1962-63..... 2 175,072 | | |
| | | 1963-64 (estimated)..... 2,513,300 | | |
| | | Total, Statutory Item..... | 4,996,200 | 4,337,500 |
| | | Expenditure | | |
| | | 1961-62..... \$ 1,097,956 | | |
| | | 1962-63..... 3,509,691 | | |
| | | 1963-64 (estimated)..... 4,443,500 | | |

POST OFFICE

POST OFFICE

| No. of Vote | Service | 1964-65 | 1963-64 | Change | |
|-------------------|--|-------------|-------------|-----------|----------|
| | | | | Increase | Decrease |
| | | \$ | \$ | \$ | \$ |
| (S) | Postmaster General—Salary and Motor Car Allowance (Details, page 351)..... | 17,000 | 17,000 | | |
| 1 | Postal Services including Canada's share of the upkeep of the International Bureaux at Berne and Montevideo (Details, page 351)..... | 208,861,000 | 205,227,700 | 3,633,300 | |
| | SUMMARY | | | | |
| | To be voted..... | 208,861,000 | 205,227,700 | 3,633,300 | |
| | Authorized by Statute..... | 17,000 | 17,000 | | |
| | | 208,878,000 | 205,244,700 | 3,633,300 | |

| Positions (man-years) | | Details of Services | Amount | |
|--------------------------|---------|---|---------------|---------------|
| 1964-65 | 1963-64 | | 1964-65 | 1963-64 |
| | | | \$ | \$ |
| | | Approximate Value of Major Services not included in these Estimates | | |
| | | Accommodation (provided by the Department of Public Works)..... | 25,298,000 | 25,859,000 |
| | | Accounting and cheque issue services (Comptroller of the Treasury)..... | 584,300 | 586,500 |
| | | Contributions to Superannuation Account (Department of Finance)..... | 8,510,500 | 7,438,000 |
| | | Employee surgical-medical insurance premiums (Department of Finance)..... | 1,170,100 | 1,132,200 |
| | | Employee compensation payments (Department of Labour)..... | 261,900 | 231,500 |
| | | Carrying of franked mail (Post Office Department)..... | 1,008,000 | 789,800 |
| | | | 36,832,800 | 36,037,000 |
| | | Statutory—Postmaster General—Salary and Motor Car Allowance | | |
| | | Salary.....(1) | 15,000 | 15,000 |
| | | Motor Car Allowance.....(2) | 2,000 | 2,000 |
| | | | 17,000 | 17,000 |
| | | Vote 1—Postal Services including Canada's share of the upkeep of the International Bureaux at Berne and Montevideo | | |
| | | DEPARTMENTAL ADMINISTRATION INCLUDING CANADA'S SHARE OF THE UPKEEP OF THE INTERNATIONAL BUREAUX AT BERNE AND MONTEVIDEO (formerly Vote 1) | | |
| | | Salaried Positions: | | |
| | | Administrative and Professional: | | |
| | | Deputy Postmaster General (\$23,000) | | |
| 1 | 1 | Senior Officer 3 (\$17,400-\$19,000) | | |
| 1 | 1 | Senior Officer 2 (\$16,400-\$17,400) | | |
| 2 | 3 | Senior Officer 1 (\$14,800-\$15,800) | | |
| 8 | 10 | (\$12,000-\$15,000) | | |
| 7 | 1 | (\$10,000-\$12,000) | | |
| 29 | 14 | (\$8,000-\$10,000) | | |
| 63 | 51 | (\$6,000-\$8,000) | | |
| 6 | 19 | (\$4,000-\$6,000) | | |
| | | Technical, Operational and Service: | | |
| 3 | | (\$10,000-\$12,000) | | |
| 1 | | (\$8,000-\$10,000) | | |
| 8 | 6 | (\$6,000-\$8,000) | | |
| 22 | 20 | (\$4,000-\$6,000) | | |
| 7 | 7 | (Under \$4,000) | | |
| | | Clerical: | | |
| 7 | 1 | (\$6,000-\$8,000) | | |
| 125 | 128 | (\$4,000-\$6,000) | | |
| 80 | 83 | (Under \$4,000) | | |
| 371 | 346 | Salaries (including \$28,900 allotted during 1963-64 from the General Salaries Vote for increases in rates of pay).....(1) | 1,739,830 | 1,527,900 |
| (371) | (346) | Overtime.....(1) | 4,000 | 2,000 |
| | | Corps of Commissionaire Services.....(4) | 21,600 | 21,600 |
| | | Professional and Special Services.....(4) | 66,500 | 31,400 |

| Positions (man-years) | | Details of Services | Amount | |
|--------------------------|---------|--|-----------|-----------|
| 1964-65 | 1963-64 | | 1964-65 | 1963-64 |
| | | | \$ | \$ |
| | | Vote 1 (Continued) | | |
| | | DEPARTMENTAL ADMINISTRATION INCLUDING CANADA'S SHARE OF THE UPKEEP OF THE INTERNATIONAL BUREAUX AT BERNE AND MONTEVIDEO (Continued) | | |
| | | Travelling Expenses.....(5) | 168,000 | 83,400 |
| | | Freight, Express and Cartage.....(6) | 4,000 | 4,000 |
| | | Telephones and Telegrams.....(8) | 20,300 | 17,300 |
| | | Publication of Departmental Reports and Other Material.....(9) | 62,250 | 51,500 |
| | | Exhibits, Advertising, Films, Broadcasting and Dis- plays.....(10) | 258,100 | 246,500 |
| | | Office Stationery, Supplies and Equipment.....(11) | 83,485 | 67,980 |
| | | Repairs and Upkeep of Equipment.....(17) | 300 | 300 |
| | | Canada's share of the upkeep of the International Bureaux at Berne and Montevideo.....(20) | 44,885 | 47,520 |
| | | Sundries.....(22) | 11,750 | 11,000 |
| | | | 2,485,000 | 2,112,400 |
| | | Expenditure | | |
| | | 1961-62.....\$ 2,101,097 | | |
| | | 1962-63.....2,053,435 | | |
| | | 1963-64 (estimated).....2,205,695 | | |
| | | OPERATIONS INCLUDING SALARIES AND OTHER EXPENSES OF STAFF POST OFFICES, DISTRICT OF- FICES, RAILWAY MAIL SERVICE STAFFS, AND SUP- PLIES, EQUIPMENT AND OTHER ITEMS FOR REVENUE POST OFFICES, INCLUDING ADMINISTRATION (formerly Vote 5) | | |
| | | Headquarters | | |
| | | Salaried Positions: | | |
| | | Administrative and Professional: | | |
| 2 | 2 | Senior Officer 1 (\$14,800-\$15,800) | | |
| 4 | 4 | (\$12,000-\$15,000) | | |
| 3 | 3 | (\$10,600-\$12,000) | | |
| 21 | 21 | (\$8,000-\$10,000) | | |
| 16 | 14 | (\$6,000-\$8,000) | | |
| | | Technical, Operational and Service: | | |
| 1 | | (\$10,000-\$12,000) | | |
| 5 | | (\$8,000-\$10,000) | | |
| 20 | 55 | (\$6,000-\$8,000) | | |
| 37 | 39 | (\$4,000-\$6,000) | | |
| | 1 | (Under \$4,000) | | |
| | | Clerical: | | |
| 7 | 1 | (\$6,000-\$8,000) | | |
| 48 | 71 | (\$4,000-\$6,000) | | |
| 32 | 41 | (Under \$4,000) | | |
| 196 | 252 | | | |
| | | Staff Post Offices | | |
| | | Salaried Positions: | | |
| | | Administrative and Professional: | | |
| 2 | 2 | (\$12,000-\$15,000) | | |
| 8 | 2 | (\$10,000-\$12,000) | | |
| 21 | 21 | (\$8,000-\$10,000) | | |
| 288 | 294 | (\$6,000-\$8,000) | | |
| | 1 | (\$4,000-\$6,000) | | |

| Positions (man-years) | | Details of Services | Amount | |
|--------------------------|----------|--|-------------|-------------|
| 1964-65 | 1963-64 | | 1964-65 | 1963-64 |
| | | | \$ | \$ |
| | | Vote 1 (Continued) | | |
| | | OPERATIONS (Continued) | | |
| | | Staff Post Offices (Continued) | | |
| | | Salaried Positions: (Continued) | | |
| | | Technical, Operational and Service: | | |
| | | (\$8,000-\$10,000) | | |
| | | (\$6,000-\$8,000) | | |
| 22,936 | 20,992 | (\$4,000-\$6,000) | | |
| 38 | 1,389 | (Under \$4,000) | | |
| 2,796 | 2,719 | (Part Time) | | |
| | | Clerical: | | |
| 111 | 103 | (\$4,000-\$6,000) | | |
| 145 | 124 | (Under \$4,000) | | |
| 1 | 1 | (Part Time) | | |
| 25 | 25 | Prevailing Rate Positions: | | |
| | | (Full Time) | | |
| 26,402 | 25,677 | | | |
| | | District Offices | | |
| | | Salaried Positions: | | |
| | | Administrative and Professional: | | |
| | | (\$10,000-\$12,000) | | |
| 14 | 14 | (\$8,000-\$10,000) | | |
| 24 | | (\$6,000-\$8,000) | | |
| 117 | 130 | Technical, Operational and Service: | | |
| | | (\$6,000-\$8,000) | | |
| 36 | | (\$4,000-\$6,000) | | |
| 342 | 316 | (Under \$4,000) | | |
| 3 | 7 | Clerical: | | |
| | | (\$4,000-\$6,000) | | |
| 110 | 100 | (Under \$4,000) | | |
| 270 | 266 | | | |
| 916 | 833 | | | |
| | | Railway Mail Service Staffs | | |
| | | Salaried Positions: | | |
| | | Technical, Operational and Service: | | |
| | | (\$4,000-\$6,000) | | |
| 558 | 581 | | | |
| 28,072 | 27,343 | Continuing Establishment..... | 117,461,735 | 117,524,900 |
| (26,674) | (25,983) | Casuals and Others..... | 5,975,000 | 5,800,000 |
| (2,314) | (2,207) | | | |
| (28,988) | (28,190) | Salaries and Wages (including \$12,926,400 allotted during 1963-64 from the General Salaries Vote for increases in rates of pay).....(1) | 123,436,735 | 123,324,900 |
| | | Night Differential Payments for Operating Services(1) | 1,340,000 | 1,365,000 |
| | | Overtime (including \$493,000 allotted during 1963-64 from the General Salaries Vote for increases in rates of pay).....(1) | 3,400,000 | 3,993,000 |
| | | Isolated Posts and Other Allowances.....(2) | 60,000 | 61,000 |
| | | Mileage Allowance.....(2) | 330,000 | 355,000 |
| | | Boot Allowance.....(2) | 448,300 | 422,290 |
| | | Corps of Commissionaire Services.....(4) | 25,000 | 25,000 |
| | | Other Professional and Special Services.....(4) | 32,600 | 20,000 |
| | | Travelling and Removal Expenses.....(5) | 440,075 | 429,475 |
| | | Freight, Express and Cartage.....(6) | 70,000 | 65,000 |
| | | Telephones and Telegrams.....(8) | 192,550 | 183,700 |
| | | Publication of Departmental Reports and Other Material.....(9) | 117,000 | 95,450 |

| Positions (man-years) | | Details of Services | Amount | |
|--------------------------|---------|---|-------------|-------------|
| 1964-65 | 1963-64 | | 1964-65 | 1963-64 |
| | | | \$ | \$ |
| | | Vote 1 (Continued) | | |
| | | OPERATIONS (Continued) | | |
| | | Office Stationery, Supplies and Equipment..... (11) | 687,000 | 597,450 |
| | | Mail Bags and Letter Carrier Satchels..... (12) | 879,850 | 818,570 |
| | | Uniforms..... (12) | 467,690 | 798,890 |
| | | Materials and Supplies..... (12) | 725,000 | 769,000 |
| | | Rental of Storage Space..... (15) | 18,000 | 13,500 |
| | | Acquisition of Equipment..... (16) | 1,268,800 | 901,445 |
| | | Repairs and Upkeep of Equipment..... (17) | 402,000 | 367,730 |
| | | Rental of Equipment..... (18) | 104,100 | 97,750 |
| | | School Fees and Public Utility Services..... (19) | 8,800 | 9,450 |
| | | Unemployment Insurance Contributions..... (21) | 152,500 | 152,500 |
| | | Sundries..... (22) | 8,000 | 8,000 |
| | | | 134,614,000 | 134,874,100 |
| | | Expenditure | | |
| | | 1961-62..... \$116,982,993 | | |
| | | 1962-63..... 119,992,038 | | |
| | | 1963-64 (estimated)..... 132,725,937 | | |
| | | TRANSPORTATION—MOVEMENT OF MAIL BY LAND, AIR AND WATER, INCLUDING ADMINISTRATION (formerly Vote 10) | | |
| | | Salaried Positions: | | |
| | | Administrative and Professional: | | |
| 1 | 1 | Senior Officer 1 (\$14,800-\$15,800) | | |
| 2 | 2 | (\$12,000-\$15,000) | | |
| 9 | 6 | (\$8,000-\$10,000) | | |
| 8 | 13 | (\$6,000-\$8,000) | | |
| | | Technical, Operational and Service: | | |
| 2 | | (\$6,000-\$8,000) | | |
| | 1 | (\$4,000-\$6,000) | | |
| | | Clerical: | | |
| 7 | | (\$6,000-\$8,000) | | |
| 30 | 46 | (\$4,000-\$6,000) | | |
| 14 | 16 | (Under \$4,000) | | |
| 73 | 85 | Salaries (including \$30,000 allotted during 1963-64 from the General Salaries Vote for increases in rates of pay)..... (1) | 408,950 | 464,800 |
| (73) | (85) | Overtime..... (1) | 200 | 200 |
| | | Travelling Expenses..... (5) | 10,000 | 8,650 |
| | | Telephones and Telegrams..... (8) | 3,050 | 2,800 |
| | | Office Stationery, Supplies and Equipment..... (11) | 7,700 | 6,850 |
| | | Rural Mail Delivery Boxes..... (16) | 125,000 | 102,000 |
| | | Sundries..... (22) | 100 | 100 |
| | | Mail Service by Railway..... (32) | 14,508,000 | 15,040,000 |
| | | Mail Service by Ordinary Land Conveyance, in- cluding Rural Mail Delivery..... (32) | 34,406,000 | 32,362,000 |
| | | Mail Service by Air..... (32) | 16,554,000 | 14,438,000 |
| | | Mail Service by Water..... (32) | 2,273,000 | 2,493,000 |
| | | | 68,296,000 | 64,918,400 |
| | | Expenditure | | |
| | | 1961-62..... \$ 62,719,632 | | |
| | | 1962-63..... 63,935,428 | | |
| | | 1963-64 (estimated)..... 65,922,233 | | |

| Positions (man-years) | | Details of Services | Amount | |
|--------------------------|---------|---|--------------------|--------------------|
| 1964-65 | 1963-64 | | 1964-65 | 1963-64 |
| | | | \$ | \$ |
| | | Vote 1 (Continued) | | |
| | | FINANCIAL SERVICES INCLUDING AUDIT OF REV- ENUE, MONEY ORDER AND SAVINGS BANK BUSI- NESS; AND POSTAGE STAMPS (formerly Vote 15) | | |
| | | Salaried Positions: | | |
| | | Administrative and Professional: | | |
| 1 | 1 | Senior Officer 1 (\$14,800-\$15,800) | | |
| 1 | 2 | (\$12,000-\$15,000) | | |
| 8 | 7 | (\$8,000-\$10,000) | | |
| 13 | 14 | (\$6,000-\$8,000) | | |
| 4 | | (\$4,000-\$6,000) | | |
| | | Technical, Operational and Service: | | |
| 1 | | (\$10,000-\$12,000) | | |
| 1 | 3 | (\$6,000-\$8,000) | | |
| 23 | 27 | (\$4,000-\$6,000) | | |
| 7 | 7 | (Under 4,000) | | |
| | | Clerical: | | |
| 1 | | (\$6,000-\$8,000) | | |
| 213 | 220 | (\$4,000-\$6,000) | | |
| 120 | 126 | (Under \$4,000) | | |
| 393 | 407 | | | |
| (393) | (407) | Continuing Establishment..... | 1,608,375 | 1,644,200 |
| (6) | | Casuals and Others..... | 17,000 | |
| (399) | (407) | Salaries and Wages (including \$62,400 allotted during 1963-64 from the General Salaries Vote for in- creases in rates of pay)..... (1) | 1,625,375 | 1,644,200 |
| | | Overtime..... (1) | 4,500 | 8,500 |
| | | Security Transfer of Cash Deposits and Use of Night Deposit Services..... (4) | 33,500 | 29,600 |
| | | Travelling Expenses..... (5) | 2,500 | 1,800 |
| | | Telephones and Telegrams..... (8) | 5,400 | 5,400 |
| | | Publication of Manual of Financial Procedure and Other Material..... (9) | 5,000 | 5,000 |
| | | Office Stationery, Supplies and Equipment..... (11) | 49,625 | 38,700 |
| | | Rental of Accounting Machines..... (11) | 139,800 | 81,200 |
| | | Money Order Forms..... (12) | 172,500 | 151,900 |
| | | Manufacture of Postage Stamps and Stamped Postage Supplies..... (12) | 1,375,800 | 1,306,500 |
| | | Postage Meter and Postage Register Supplies..... (12) | 52,000 | 50,000 |
| | | | 3,466,000 | 3,322,800 |
| | | Expenditure | | |
| | | 1961-62..... \$ 3,178,218 | | |
| | | 1962-63..... 3,343,137 | | |
| | | 1963-64 (estimated)..... 3,348,943 | | |
| | | Total, Vote 1..... | 208,861,000 | 205,227,700 |
| | | Recapitulation of Expenditure From Appropriations Compared with Net Revenue | | |
| | | Expenditure Revenue | | |
| | | 1961-62..... \$184,981,840 \$183,740,388 | | |
| | | 1962-63..... 189,324,038 192,830,859 | | |
| | | 1963-64 (estimated)..... 204,202,808 199,926,000 | | |

PRIVY COUNCIL

PRIVY COUNCIL

| No. of Vote | Service | 1964-65 | 1963-64 | Change | |
|-------------------|--|-----------|-----------|-----------|----------|
| | | | | Increase | Decrease |
| | | \$ | \$ | \$ | \$ |
| | A—PRIVY COUNCIL | | | | |
| (S) | The Prime Minister's Salary and Motor Car Allowance (Details, page 360)..... | 27,000 | 27,000 | | |
| 1 | Maintenance and Operation of the Prime Minister's residence (Details, page 360)..... | 32,500 | 24,500 | 8,000 | |
| | | 59,500 | 51,500 | 8,000 | |
| | PRIVY COUNCIL OFFICE | | | | |
| (S) | President of the Privy Council— Salary and Motor Car Allowance (Details, page 360).... | 17,000 | ..... | 17,000 | |
| 5 | Ministers without Portfolio— Payment, notwithstanding anything in the Financial Administration Act or the Senate and House of Commons Act respecting the independence of Parliament, to each member of the Queen's Privy Council for Canada who is a Minister for whom no salary or allowance in addition to the allowances under section 33 and section 44 of the Senate and House of Commons Act is provided (the acceptance of which shall not render such member ineligible or disqualify him as a Member of the House of Commons) of a salary of \$7,500 per annum and pro rata for any period less than a year (Details, page 361)..... | 7,500 | 7,500 | | |
| (S) | Motor Car Allowances (Details, page 361).... | 4,000 | ..... | 4,000 | |
| (S) | Allowance to former Prime Minister (Details, page 361)..... | 16,667 | ..... | 16,667 | |
| 10 | General Administration including a special grant of \$25,000 to the Stratford Shakespearean Festival Foundation of Canada (Details, page 361)..... | 995,000 | 756,200 | 238,800 | |
| 15 | Expenses of the Royal Commissions listed in the Details of the Estimates and the expenses of the Preparatory Committee on Collective Bargaining in the Public Service (Details, page 362)..... | 2,476,000 | 2,007,820 | 468,180 | |
| | | 3,516,167 | 2,771,520 | 744,647 | |
| | CENTENNIAL COMMISSION | | | | |
| 20 | General Administration, including the National Conference on the Centennial of Confederation (Details, page 364)..... | 967,800 | 470,400 | 497,400 | |
| 25 | Programs and Projects of National Significance including grants towards such Programs and Projects (Details, page 364)..... | 2,500,000 | 2,500,000 | | |
| 30 | Payment to the Centennial of Confederation Fund to enable grants to be made to the Provinces for local projects of a lasting nature (the total of such grants not to exceed \$1 per capita of population per Province) and other Federal-Provincial centennial projects (Details, page 365)..... | 4,000,000 | 2,000,000 | 2,000,000 | |
| | | 7,467,800 | 4,970,400 | 2,497,400 | |

| No. of Vote | Service | 1964-65 | 1963-64 | Change | |
|-------------------|---|------------|-----------|-----------|----------|
| | | | | Increase | Decrease |
| | | \$ | \$ | \$ | \$ |
| | SUMMARY | | | | |
| | To be voted..... | 10,978,800 | 7,766,420 | 3,212,380 | |
| | Authorized by Statute..... | 64,667 | 27,000 | 37,667 | |
| | | 11,043,467 | 7,793,420 | 3,250,047 | |
| | B—ECONOMIC COUNCIL OF CANADA | | | | |
| 35 | Administration (Details, page 365)..... | 817,920 | 150,000 | 667,920 | |

| Positions (man-years) | | Details of Services | Amount | |
|--------------------------|---------|--|---------|---------|
| 1964-65 | 1963-64 | | 1964-65 | 1963-64 |
| | | A—PRIVY COUNCIL | \$ | \$ |
| | | Approximate Value of Major Services not included in these Estimates | | |
| | | Accommodation (provided by the Department of Public Works)..... | 185,200 | 109,900 |
| | | Accounting and cheque issue services (Comptroller of the Treasury)..... | 26,000 | 20,600 |
| | | Contributions to Superannuation Account (Department of Finance)..... | 50,400 | 34,100 |
| | | Employee surgical-medical insurance premiums (Department of Finance)..... | 3,500 | 3,100 |
| | | Employee compensation payments (Department of Labour)..... | 400 | 100 |
| | | Carrying of franked mail (Post Office Department).... | 7,900 | 6,100 |
| | | | 273,400 | 173,900 |
| | | Statutory—The Prime Minister's Salary and Motor Car Allowance | | |
| | | Salary.....(1) | 25,000 | 25,000 |
| | | Motor Car Allowance.....(2) | 2,000 | 2,000 |
| | | | 27,000 | 27,000 |
| | | Vote 1—Maintenance and Operation of the Prime Minister's Residence | | |
| | | Salaried Positions: | | |
| | | Technical, Operational and Service: (\$4,000-\$6,000) | | |
| | | (Under \$4,000) | | |
| 1 | 1 | | | |
| 6 | 6 | | | |
| 7 | 7 | | | |
| (7) | (7) | | | |
| | | Salaries.....(1) | 22,400 | 15,600 |
| | | Office Stationery, Supplies and Equipment.....(11) | 300 | 250 |
| | | Uniforms.....(12) | 300 | 250 |
| | | Other Materials and Supplies (Food).....(12) | 6,000 | 5,500 |
| | | Entertainment Expenses.....(22) | 3,250 | 2,730 |
| | | Sundries.....(22) | 250 | 170 |
| | | | 32,500 | 24,500 |
| | | | | |
| | | Expenditure Revenue | | |
| | | 1961-62.....\$ 24,312 \$ 5,000 | | |
| | | 1962-63.....22,205 5,000 | | |
| | | 1963-64 (estimated).....26,500 5,000 | | |
| | | PRIVY COUNCIL OFFICE | | |
| | | Statutory—President of the Privy Council—Salary and Motor Car Allowance | | |
| | | Salary.....(1) | 15,000 | |
| | | Motor Car Allowance.....(2) | 2,000 | |
| | | | 17,000 | |

| Positions (man-years) | | Details of Services | Amount | |
|--------------------------|--------------|--|---------------|--------------|
| 1964-65 | 1963-64 | | 1964-65 | 1963-64 |
| | | | \$ | \$ |
| | | A—PRIVY COUNCIL (Continued) | | |
| | | PRIVY COUNCIL OFFICE (Continued) | | |
| | | Vote 5—Ministers without Portfolio—Payment, notwithstanding anything in the Financial Administration Act or the Senate and House of Commons Act respecting the independence of Parliament, to each member of the Queen's Privy Council for Canada who is a Minister for whom no salary or allowance in addition to the allowances under section 33 and section 44 of the Senate and House of Commons Act is provided (the acceptance of which shall not render such member ineligible or disqualify him as a Member of the House of Commons) of a salary of \$7,500 per annum and pro rata for any period less than a year..... (1) | 7,500 | 7,500 |
| | | Statutory—Ministers without Portfolio—Motor Car Allowances..... (2) | 4,000 | |
| | | Statutory—Allowance to Former Prime Minister. (2) | 16,667 | |
| | | Vote 10—General Administration including a special grant of \$25,000 to the Stratford Shakespearian Festival Foundation of Canada | | |
| | | Salaried Positions: | | |
| | | Administrative and Professional: | | |
| 1 | 1 | Deputy Head, Clerk of the Privy Council and Secretary to the Cabinet (\$27,000) | | |
| 1 | | Government Adviser on University Grants (\$24,000) | | |
| 1 | | Director, Bureau of Government Organization (\$23,000) | | |
| 1 | | Co-ordinator of Programming (\$20,000) | | |
| 2 | | Senior Officer 3 (\$17,400-\$19,000) | | |
| 4 | 2 | Senior Officer 2 (\$16,400-\$17,400) | | |
| 3 | 5 | Senior Officer 1 (\$14,800-\$15,800) | | |
| 5 | 1 | (\$12,000-\$15,000) | | |
| 9 | 8 | (\$10,000-\$12,000) | | |
| 6 | 5 | (\$8,000-\$10,000) | | |
| 12 | 11 | (\$6,000-\$8,000) | | |
| | 1 | (\$4,000-\$6,000) | | |
| | | Technical, Operational and Service: | | |
| 1 | 1 | (\$6,000-\$8,000) | | |
| | | Clerical: | | |
| 51 | 46 | (\$4,000-\$6,000) | | |
| 27 | 25 | (Under \$4,000) | | |
| 124 (124) | 106 (106) | Salaries..... (1) | 875,000 | 683,000 |
| | | Allowances..... (2) | | 1,200 |
| | | Travelling Expenses..... (5) | 15,000 | 10,500 |
| | | Postage..... (7) | 1,000 | 500 |
| | | Telephones, Telegrams and Other Communication Services..... (8) | 50,000 | 37,900 |
| | | Office Stationery, Supplies and Equipment..... (11) | 27,000 | 22,000 |

| Positions (man-years) | | Details of Services | Amount | |
|--------------------------|---------|--|----------------|----------------|
| 1964-65 | 1963-64 | | 1964-65 | 1963-64 |
| | | | \$ | \$ |
| | | A—PRIVY COUNCIL (Continued) | | |
| | | PRIVY COUNCIL OFFICE (Continued) | | |
| | | Vote 10 (Continued) | | |
| | | Special Grant to the Stratford Shakespearian Festival Foundation of Canada..... (20) | 25,000 | |
| | | Sundries..... (22) | 2,000 | 1,100 |
| | | | 995,000 | 756,200 |
| | | Expenditure | | |
| | | 1961-62..... \$ 549,649 | | |
| | | 1962-63..... 611,198 | | |
| | | 1963-64 (estimated)..... 809,400 | | |
| | | Vote 15—Expenses of the Royal Commissions listed in the Details of the Estimates and the expenses of the Preparatory Committee on Collective Bargaining in the Public Service | | |
| | | EXPENSES OF THE ROYAL COMMISSION ON HEALTH SERVICES..... (22) | 216,700 | 275,500 |
| | | (formerly Vote 30) | | |
| | | Expenditure | | |
| | | 1961-62..... \$ 247,961 | | |
| | | 1962-63..... 516,055 | | |
| | | 1963-64 (estimated)..... 275,500 | | |
| | | EXPENSES OF THE ROYAL COMMISSION ON BANKING AND FINANCE..... (22) | 22,800 | 199,300 |
| | | (formerly Vote 35) | | |
| | | Expenditure | | |
| | | 1961-62..... \$ 76,753 | | |
| | | 1962-63..... 422,753 | | |
| | | 1963-64 (estimated)..... 199,300 | | |
| | | EXPENSES OF THE ROYAL COMMISSION ON TAXATION.... (22) | 640,000 | 1,231,800 |
| | | (formerly Vote 40) | | |
| | | Expenditure | | |
| | | 1961-62..... \$..... | | |
| | | 1962-63..... 167,013 | | |
| | | 1963-64 (estimated)..... 1,200,600 | | |
| | | EXPENSES OF THE ROYAL COMMISSION ON PILOTAGE.... (22) | 261,900 | 301,220 |
| | | (formerly Vote 42) | | |
| | | Expenditure | | |
| | | 1961-62..... \$..... | | |
| | | 1962-63..... | | |
| | | 1963-64 (estimated)..... 256,620 | | |

| Positions (man-years) | | Details of Services | Amount | |
|--------------------------|---------|---|------------------|------------------|
| 1964-65 | 1963-64 | | 1964-65 | 1963-64 |
| | | | \$ | \$ |
| | | A—PRIVY COUNCIL (Continued) | | |
| | | PRIVY COUNCIL OFFICE (Continued) | | |
| | | Vote 15 (Continued) | | |
| | | EXPENSES OF THE ROYAL COMMISSION ON BILINGUALISM AND BICULTURALISM..... (22) | 1,187,600 | |
| | | Expenditure | | |
| | | 1961-62..... \$..... | | |
| | | 1962-63..... | | |
| | | 1963-64 (estimated)..... 285,000 | | |
| | | EXPENSES OF THE PREPARATORY COMMITTEE ON COLLECTIVE BARGAINING IN THE PUBLIC SERVICE | | |
| | | Salaried Positions: | | |
| | | Administrative and Professional: | | |
| 1 | | Senior Officer 1 (\$14,800-\$15,800) | | |
| 3 | | (\$12,000-\$15,000) | | |
| 4 | | (\$10,000-\$12,000) | | |
| | | Clerical: | | |
| 2 | | (\$4,000-\$6,000) | | |
| 10 | | Continuing Establishment..... | 108,770 | |
| (10) | | Casuals and Others..... | 13,710 | |
| (4) | | | | |
| (14) | | Salaries and Wages..... (1) | 122,480 | |
| | | Overtime..... (1) | 1,000 | |
| | | Professional and Special Services..... (4) | 7,500 | |
| | | Travelling and Removal Expenses..... (5) | 4,000 | |
| | | Postage..... (7) | 200 | |
| | | Telephones and Telegrams..... (8) | 2,200 | |
| | | Publication of Reports..... (9) | 3,000 | |
| | | Office Stationery, Supplies and Equipment..... (11) | 5,000 | |
| | | Unemployment Insurance Contributions..... (21) | 120 | |
| | | Sundries..... (22) | 1,500 | |
| | | | 147,000 | |
| | | Expenditure | | |
| | | 1961-62..... \$..... | | |
| | | 1962-63..... | | |
| | | 1963-64 (estimated)..... 40,000 | | |
| | | Total, Vote 15 | 2,476,000 | 2,007,820 |
| | | Expenditure | | |
| | | 1961-62..... \$ 491,727 | | |
| | | 1962-63..... 1,105,821 | | |
| | | 1963-64 (estimated)..... 2,257,020 | | |

| Positions (man-years) - | | Details of Services | Amount | |
|----------------------------|---------|--|-----------|-----------|
| 1964-65 | 1963-64 | | 1964-65 | 1963-64 |
| | | | \$ | \$ |
| | | A—PRIVY COUNCIL (Continued) | | |
| | | CENTENNIAL COMMISSION | | |
| | | Vote 20—General Administration, including the National Conference on the Centennial of Con- federation | | |
| | | Salaried Positions: | | |
| | | Administrative and Professional: | | |
| | 1 | Commissioner (\$24,000) | | |
| 1 | 1 | Deputy Commissioner (\$20,000) | | |
| 2 | 2 | Senior Officer 3 (\$17,400-\$19,000) | | |
| 2 | 1 | Senior Officer 1 (\$14,800-\$15,800) | | |
| 8 | 2 | (\$12,000-\$15,000) | | |
| 2 | 1 | (\$10,000-\$12,000) | | |
| | | Technical, Operational and Service: | | |
| 1 | 1 | (\$8,000-\$10,000) | | |
| 4 | 5 | (\$6,000-\$8,000) | | |
| | | Clerical: | | |
| 3 | 3 | (\$6,000-\$8,000) | | |
| 14 | 11 | (\$4,000-\$6,000) | | |
| 10 | 8 | (Under \$4,000) | | |
| 48 | 36 | | | |
| (48) | (36) | | | |
| | | Salaries.....(1) | 503,100 | 282,950 |
| | | Professional and Special Services.....(4) | 195,500 | 30,250 |
| | | Travelling Expenses.....(5) | 83,000 | 30,000 |
| | | Freight, Express and Cartage.....(6) | 500 | 200 |
| | | Postage.....(7) | 5,000 | 1,500 |
| | | Telephones, Telegrams and Other Communication Services.....(8) | 5,000 | 3,700 |
| | | Informational Publications.....(9) | 21,000 | 25,000 |
| | | Exhibits, Displays and Films.....(10) | 53,500 | 10,000 |
| | | Office Stationery, Supplies and Equipment.....(11) | 26,500 | 12,000 |
| | | Acquisition of Equipment.....(16) | 6,700 | 2,000 |
| | | Expenses of Board Members.....(22) | 15,000 | 11,500 |
| | | Expenses of choosing a centennial symbol.....(22) | ..... | 15,000 |
| | | National Conference on the Centennial of Confedera- tion.....(22) | 45,000 | 45,000 |
| | | Sundries.....(22) | 8,000 | 1,300 |
| | | | 967,800 | 470,400 |
| | | Expenditure | | |
| | | 1961-62.....\$..... | | |
| | | 1962-63.....22,075 | | |
| | | 1963-64 (estimated).....453,000 | | |
| | | Vote 25—Programs and projects of national signifi- cance including grants towards such programs and projects | | |
| | | Capital projects.....(13) | 1,750,000 | 2,000,000 |
| | | Other projects.....(22) | 750,000 | 500,000 |
| | | | 2,500,000 | 2,500,000 |
| | | Expenditure | | |
| | | 1961-62.....\$..... | | |
| | | 1962-63.....275,000 | | |
| | | 1963-64 (estimated).....1,580,000 | | |

| Positions (man-years) | | Details of Services | Amount | |
|--------------------------|---------|--|------------------|------------------|
| 1964-65 | 1963-64 | | 1964-65 | 1963-64 |
| | | | \$ | \$ |
| | | A—PRIVY COUNCIL (Continued) | | |
| | | CENTENNIAL COMMISSION (Continued) | | |
| | | Vote 30—Payment to the Centennial of Confederation Fund to enable grants to be made to the Provinces for local projects of a lasting nature (the total of such grants not to exceed \$1 per capita of population per Province) and other Federal-Provincial Centennial projects..... (20) | 4,000,000 | 2,000,000 |
| | | B—ECONOMIC COUNCIL OF CANADA | | |
| | | Vote 35—Administration | | |
| | | Chairman (\$26,000) | | |
| | | Director (\$22,000) | | |
| | | Salaried Positions: | | |
| | | Administrative and Professional: | | |
| | | (\$14,800—\$19,000) | | |
| | | (\$12,000—\$15,000) | | |
| | | (\$10,000—\$12,000) | | |
| | | (\$8,000—\$10,000) | | |
| | | (\$6,000—\$8,000) | | |
| | | Clerical: | | |
| | | (\$4,000—\$6,000) | | |
| | | (Under \$4,000) | | |
| 1 | | | | |
| 2 | | | | |
| 11 | 1 | | | |
| 4 | 2 | | | |
| 16 | 3 | | | |
| 4 | 4 | | | |
| 3 | | | | |
| 25 | 3 | | | |
| 33 | 7 | | | |
| 99 | 20 | | | |
| (99) | (20) | | | |
| | | Salaries..... (1) | 622,511 | 67,600 |
| | | Allowances..... (2) | 3,000 | |
| | | Professional and Special Services..... (4) | 52,440 | 26,700 |
| | | Travelling and Removal Expenses..... (5) | 80,700 | 22,000 |
| | | Freight, Express and Cartage..... (6) | 800 | 200 |
| | | Postage..... (7) | 1,000 | 600 |
| | | Telephones and Telegrams..... (8) | 9,300 | 3,200 |
| | | Publication of Annual Report..... (9) | 8,000 | 7,000 |
| | | Advertising..... (10) | 8,340 | 2,800 |
| | | Office Stationery, Supplies and Equipment..... (11) | 7,300 | 5,000 |
| | | Purchase of Publications..... (12) | 4,000 | |
| | | Sundries..... (22) | 20,529 | 14,900 |
| | | | 817,920 | 150,000 |
| | | Expenditure | | |
| | | 1961-62..... \$..... | | |
| | | 1962-63..... | | |
| | | 1963-64 (estimated)..... 254,229 | | |

PUBLIC ARCHIVES AND NATIONAL LIBRARY

PUBLIC ARCHIVES AND NATIONAL LIBRARY

| No. of Vote | Service | 1964-65 | 1963-64 | Change | |
|-------------------|---|---------|---------|----------|----------|
| | | | | Increase | Decrease |
| | | \$ | \$ | \$ | \$ |
| | A—PUBLIC ARCHIVES | | | | |
| 1 | General Administration and Technical Services (Details, page 369)..... | 840,400 | 728,908 | 111,492 | |
| | B—NATIONAL LIBRARY | | | | |
| 5 | General Administration including a payment of \$100,000 to the National Library Purchase Account for the purpose of acquiring books, in conformity with section 12 of the National Library Act (Details, page 370)..... | 469,300 | 360,140 | 109,160 | |

| Positions (man-years) | | Details of Services | Amount | |
|--------------------------|---------|--|---------|---------|
| 1964-65 | 1963-64 | | 1964-65 | 1963-64 |
| | | | \$ | \$ |
| | | A—PUBLIC ARCHIVES | | |
| | | Approximate Value of Major Services not included in these Estimates | | |
| | | Accommodation (provided by the Department of Public Works)..... | 416,300 | 334,400 |
| | | Accounting and cheque issue services (Comptroller of the Treasury)..... | 14,700 | 5,300 |
| | | Contributions to Superannuation Account (Department of Finance)..... | 36,000 | 36,100 |
| | | Employee surgical-medical insurance premiums (Depart- ment of Finance)..... | 3,100 | 3,100 |
| | | Employee compensation payments (Department of Labour)..... | 100 | |
| | | Carrying of franked mail (Post Office Department)..... | 6,600 | 6,700 |
| | | | 476,800 | 385,600 |
| | | Vote 1—General Administration and Technical Services | | |
| | | Salaried Positions: | | |
| | | Administrative and Professional: | | |
| | | Dominion Archivist and National Librarian (\$22,000) | | |
| 1 | 1 | (\$12,000–\$15,000) | | |
| 3 | 3 | (\$10,000–\$12,000) | | |
| 14 | 14 | (\$8,000–\$10,000) | | |
| 23 | 19 | (\$6,000–\$8,000) | | |
| 1 | 1 | (\$4,000–\$6,000) | | |
| | | Technical, Operational and Service: | | |
| 1 | | (\$8,000–\$10,000) | | |
| 2 | 1 | (\$6,000–\$8,000) | | |
| 22 | 20 | (\$4,000–\$6,000) | | |
| 11 | 11 | (Under \$4,000) | | |
| | | Clerical: | | |
| 27 | 27 | (\$4,000–\$6,000) | | |
| 35 | 32 | (Under \$4,000) | | |
| | | Prevailing Rate Positions: | | |
| 3 | 3 | (Full Time) | | |
| | | Local Assistance Abroad: | | |
| 4 | 4 | (Full Time) | | |
| 148 | 137 | Continuing Establishment..... | 687,600 | 586,918 |
| (148) | (137) | Casuals and Others..... | 16,200 | 24,000 |
| (5) | (8) | | | |
| (153) | (145) | Gross Salaries and Wages (including \$4,808 allotted during 1963-64 from the General Salaries Vote for increases in rates of pay)..... (1) | 703,800 | 610,918 |
| | | Less—Amount Recoverable from Central Microfilm Unit Revolving Fund..... (34) | 52,300 | 50,810 |
| | | Net Salaries and Wages..... | 651,500 | 560,108 |
| | | Living Allowances..... (2) | 4,700 | 2,300 |
| | | Professional and Special Services..... (4) | 45,000 | 43,900 |
| | | Travelling Expenses..... (5) | 4,000 | 3,000 |
| | | Freight, Express and Cartage..... (6) | 1,000 | 1,000 |
| | | Postage..... (7) | 300 | 300 |

| Positions (man-years) | | Details of Services | Amount | |
|--------------------------|---------|--|----------------|----------------|
| 1964-65 | 1963-64 | | 1964-65 | 1963-64 |
| | | | \$ | \$ |
| | | A—PUBLIC ARCHIVES (Continued) | | |
| | | Vote 1 (Continued) | | |
| | | Telephones and Telegrams.....(8) | 4,900 | 4,500 |
| | | Publication of Departmental Reports and Other Material.....(9) | 7,000 | 8,400 |
| | | Office Stationery, Supplies and Equipment.....(11) | 55,000 | 55,000 |
| | | Acquisition of Microfilming Equipment.....(11) | 12,000 | 1,400 |
| | | Rental of Buildings, Works and Land.....(15) | 1,000 | |
| | | Acquisition of Equipment.....(16) | 11,000 | 6,000 |
| | | Repairs and Upkeep of Motor Vehicles.....(17) | 2,000 | 2,000 |
| | | Purchase and Copying of Books, Papers, Manuscripts, Maps, etc.....(22) | 34,000 | 34,000 |
| | | Sundries.....(22) | 7,000 | 7,000 |
| | | | 840,400 | 728,908 |
| | | Expenditure | | |
| | | 1961-62.....\$ 684,905 | | |
| | | 1962-63.....720,146 | | |
| | | 1963-64 (estimated).....760,950 | | |
| | | B—NATIONAL LIBRARY | | |
| | | Approximate Value of Major Services not included in these Estimates | | |
| | | Accommodation (provided by the Department of Public Works)..... | 93,700 | 77,900 |
| | | Accounting and cheque issue services (Comptroller of the Treasury)..... | 4,100 | 1,100 |
| | | Contributions to Superannuation Account (Department of Finance)..... | 15,500 | 13,000 |
| | | Employee surgical-medical insurance premiums (De- partment of Finance)..... | 1,100 | 1,000 |
| | | Employee compensation payments (Department of Labour)..... | 100 | |
| | | Carrying of franked mail (Post Office Department)..... | 5,300 | 5,300 |
| | | | 119,800 | 98,300 |
| | | Vote 5—General Administration including a pay- ment of \$100,000 to the National Library Pur- chase Account for the purpose of acquiring books, in conformity with section 12 of the National Library Act | | |
| | | GENERAL ADMINISTRATION (formerly Vote 5) | | |
| | | Salaried Positions: | | |
| | | Administrative and Professional: | | |
| 1 | 1 | (\$12,000-\$15,000) | | |
| 3 | 3 | (\$8,000-\$10,000) | | |
| 26 | 24 | (\$6,000-\$8,000) | | |

| Positions (man-years) | | Details of Services | Amount | |
|--------------------------|---------|---|----------------|----------------|
| 1964-65 | 1963-64 | | 1964-65 | 1963-64 |
| | | | \$ | \$ |
| | | B—NATIONAL LIBRARY (Continued) | | |
| | | Vote 5 (Continued) | | |
| | | Salaried Positions: (Continued) | | |
| | | Technical, Operational and Service: | | |
| 1 | 1 | (\$4,000-\$6,000) | | |
| 2 | 2 | (Under \$4,000) | | |
| | | Clerical: | | |
| 22 | 15 | (\$4,000-\$6,000) | | |
| 11 | 11 | (Under \$4,000) | | |
| 66 | 57 | | | |
| (66) | (57) | Salaries (including \$340 allotted during 1963-64 from the General Salaries Vote for increases in rates of pay)..... (1) | 297,000 | 242,140 |
| | | Professional and Special Services..... (4) | 5,000 | 15,000 |
| | | Travelling Expenses..... (5) | 4,000 | 2,500 |
| | | Freight, Express and Cartage..... (6) | 500 | 500 |
| | | Postage..... (7) | 200 | 200 |
| | | Telephones and Telegrams..... (8) | 2,400 | 1,000 |
| | | Publication of Lists of Current Canadian Publications and Bibliographies..... (9) | 38,800 | 41,300 |
| | | Office Stationery, Supplies and Equipment..... (11) | 11,800 | 11,000 |
| | | Reproductions..... (12) | 3,000 | 3,200 |
| | | Acquisition of Equipment..... (16) | 3,600 | 2,300 |
| | | Sundries..... (22) | 3,000 | 3,000 |
| | | | 369,300 | 322,140 |
| | | Expenditure | | |
| | | 1961-62..... \$ 252,994 | | |
| | | 1962-63..... 277,340 | | |
| | | 1963-64 (estimated)..... 335,885 | | |
| | | PAYMENT TO THE NATIONAL LIBRARY PURCHASE ACCOUNT FOR THE PURPOSE OF ACQUIRING BOOKS, IN CONFORMITY WITH SECTION 12 OF THE NATIONAL LIBRARY ACT..... (22) | 100,000 | 38,000 |
| | | (formerly Vote 10) | | |
| | | Total, Vote 5..... | 469,300 | 360,140 |
| | | Expenditure | | |
| | | 1961-62..... \$ 292,994 | | |
| | | 1962-63..... 315,324 | | |
| | | 1963-64 (estimated)..... 373,885 | | |

PUBLIC PRINTING AND STATIONERY

PUBLIC PRINTING AND STATIONERY

| No. of Vote | Service | 1964-65 | 1963-64 | Change | |
|-------------------|--|-----------|-----------|----------|----------|
| | | | | Increase | Decrease |
| | | \$ | \$ | \$ | \$ |
| 1 | Departmental Administration (Details, page 375)..... | 180,700 | 145,500 | 35,200 | |
| 5 | Printing, Binding and Distribution of Official Documents and Publications for sale and distribution to Departments and the Public including the Canada Gazette and the Annual Statutes, and the purchase for sale of such other publications and related material as the Treasury Board may approve (Details, page 376)..... | 2,766,400 | 2,075,726 | 690,674 | |
| | | 2,947,100 | 2,221,226 | 725,874 | |

| Positions (man-years) | | Details of Services | Amount | |
|--------------------------|---------|--|----------------|----------------|
| 1964-65 | 1963-64 | | 1964-65 | 1963-64 |
| | | | \$ | \$ |
| | | Approximate Value of Major Services not included in these Estimates | | |
| | | Accommodation (provided by the Department of Public Works)..... | 260,000 | 264,000 |
| | | Accounting and cheque issue services (Comptroller of the Treasury)..... | 32,200 | 31,200 |
| | | Contributions to Superannuation Account (Department of Finance)..... | 61,400 | 63,500 |
| | | Employee surgical-medical insurance premiums (Department of Finance)..... | 6,400 | 6,100 |
| | | Employee compensation payments (Department of Labour)..... | 600 | 1,000 |
| | | Carrying of franked mail (Post Office Department)..... | 553,500 | 377,600 |
| | | | 914,100 | 743,400 |
| | | Vote 1—Departmental Administration | | |
| | | Salaried Positions: | | |
| | | Administrative and Professional: | | |
| 1 | 1 | Queen's Printer and Controller of Stationery (\$22,000) | | |
| 3 | 1 | (\$8,000-\$10,000) | | |
| 1 | 3 | (\$6,000-\$8,000) | | |
| 1 | | (\$4,000-\$6,000) | | |
| | | Technical, Operational and Service: | | |
| 1 | | (\$8,000-\$10,000) | | |
| 1 | | (\$6,000-\$8,000) | | |
| 1 | | (\$4,000-\$6,000) | | |
| | | Clerical: | | |
| 1 | | (\$6,000-\$8,000) | | |
| 12 | 8 | (\$4,000-\$6,000) | | |
| 10 | 17 | (Under \$4,000) | | |
| 32 | 30 | | | |
| (32) | (30) | | | |
| | | Salaries.....(1) | 167,700 | 139,000 |
| | | Overtime.....(1) | 200 | 200 |
| | | Travelling Expenses.....(5) | 3,000 | 2,400 |
| | | Postage.....(7) | 200 | 90 |
| | | Telephones and Telegrams.....(8) | 1,500 | 2,000 |
| | | Publication of Departmental Reports and Other Material.....(9) | 500 | 500 |
| | | Office Stationery, Supplies and Equipment.....(11) | 6,500 | 1,000 |
| | | Unemployment Insurance Contributions and Other Personal Benefits.....(21) | | 10 |
| | | Sundries.....(22) | 1,100 | 300 |
| | | | 180,700 | 145,500 |
| | | Expenditure | | |
| | | 1961-62.....\$ 143,000 | | |
| | | 1962-63.....146,000 | | |
| | | 1963-64 (estimated).....145,500 | | |

| Positions (man-years) | | Details of Services | Amount | |
|--------------------------|---------------------|--|-----------|---------|
| 1964-65 | 1963-64 | | 1964-65 | 1963-64 |
| | | | \$ | \$ |
| | | Vote 5—Printing, Binding and Distribution of Official Documents and Publications, for sale and distribution to Departments and the Public including the Canada Gazette and the Annual Statutes, and the purchase for sale of such other publications and related material as the Treasury Board may approve | | |
| | | DISTRIBUTION OF OFFICIAL DOCUMENTS (formerly Vote 10) | | |
| | | Salaried Positions: | | |
| | | Administrative and Professional: | | |
| 1 | 1 | (\$12,000-\$15,000) | | |
| 2 | 1 | (\$10,000-\$12,000) | | |
| 6 | 4 | (\$8,000-\$10,000) | | |
| 13 | 8 | (\$6,000-\$8,000) | | |
| | | Technical, Operational and Service: | | |
| 16 | 3 | (\$6,000-\$8,000) | | |
| 7 | 6 | (\$4,000-\$6,000) | | |
| 11 | 8 | (Under \$4,000) | | |
| | | Clerical: | | |
| 2 | | (\$6,000-\$8,000) | | |
| 70 | 41 | (\$4,000-\$6,000) | | |
| 30 | 50 | (Under \$4,000) | | |
| | | Prevailing Rate Positions: | | |
| 4 | | (Full Time) | | |
| 2 | | (Seasonal) | | |
| 164 (163) | 122 (122) (1) | Continuing Establishment..... | 763,000 | 495,125 |
| | | Casuals and Others..... | | 1,900 |
| (163) | (123) | Salaries and Wages (including \$3,225 allotted during 1963-64 from the General Salaries Vote for increases in rates of pay).....(1) | 763,000 | 497,025 |
| | | Overtime.....(1) | 6,200 | 6,200 |
| | | Professional and Special Services.....(4) | 200 | 200 |
| | | Travelling Expenses.....(5) | 6,500 | 3,000 |
| | | Freight, Express and Cartage.....(6) | 57,000 | 32,700 |
| | | Postage.....(7) | 39,000 | 37,200 |
| | | Telephones and Telegrams.....(8) | 6,900 | 4,100 |
| | | Advertising.....(10) | 90,000 | 60,000 |
| | | Office Stationery, Supplies and Equipment.....(11) | 92,000 | 32,500 |
| | | Materials and Supplies.....(12) | 44,000 | 27,000 |
| | | Sundries.....(22) | 2,000 | 1,200 |
| | | | 1,106,800 | 701,125 |
| | | Expenditure | | |
| | | 1961-62.....\$ 597,346 | | |
| | | 1962-63.....685,485 | | |
| | | 1963-64 (estimated).....735,400 | | |

| Positions (man-years) | | Details of Services | Amount | |
|--------------------------|---------|--|------------------|------------------|
| 1964-65 | 1963-64 | | 1964-65 | 1963-64 |
| | | | \$ | \$ |
| | | Vote 5 (Continued) | | |
| | | PRINTING AND BINDING OFFICIAL PUBLICATIONS FOR SALE AND DISTRIBUTION TO DEPARTMENTS AND THE PUBLIC AND THE PURCHASE FOR SALE OF SUCH OTHER PUBLICATIONS AND RELATED MATE- RIAL AS THE TREASURY BOARD MAY APPROVE (formerly Vote 15) | | |
| | | Printing—Queen's Printer's share of the cost of publi- cations distributed free in accordance with the official list approved by the Governor in Council... | 77,600 | 77,600 |
| | | Printing, etc., for sale..... | 1,360,000 | 1,075,001 |
| | | (9) | 1,437,600 | 1,152,601 |
| | | Expenditure Revenue | | |
| | | 1961-62..... \$ 937,615 \$1,165,100 | | |
| | | 1962-63..... 1,012,263 1,399,901 | | |
| | | 1963-64 (estimated)..... 1,137,000 1,600,000 | | |
| | | PRINTING OF CANADA GAZETTE.....(9) | 182,000 | 182,000 |
| | | (formerly Vote 20) | | |
| | | Expenditure Revenue | | |
| | | 1961-62..... \$ 139,456 \$ 124,960 | | |
| | | 1962-63..... 168,873 135,193 | | |
| | | 1963-64 (estimated)..... 176,000 230,000 | | |
| | | PRINTING AND BINDING THE ANNUAL STATUTES.....(9) | 40,000 | 40,000 |
| | | (formerly Vote 25) | | |
| | | Expenditure Revenue | | |
| | | 1961-62..... \$ 34,927 \$ 22,650 | | |
| | | 1962-63..... 26,013 24,127 | | |
| | | 1963-64 (estimated)..... 18,000 26,000 | | |
| | | Total, Vote 5..... | 2,766,400 | 2,075,726 |
| | | Expenditure Revenue | | |
| | | 1961-62..... \$ 1,709,344 \$1,312,710 | | |
| | | 1962-63..... 1,892,634 1,559,221 | | |
| | | 1963-64 (estimated)..... 2,066,400 1,856,000 | | |

PUBLIC WORKS

PUBLIC WORKS

| No. of Vote | Service | 1964-65 | 1963-64 | Change | |
|-------------------|--|------------|------------|-----------|----------|
| | | | | Increase | Decrease |
| | | \$ | \$ | \$ | \$ |
| | A--DEPARTMENT | | | | |
| (S) | Minister of Public Works—Salary and Motor Car Allowance (Details, page 383)..... | 17,000 | 17,000 | | |
| 1 | General Administration, including grants as detailed in the Estimates (Details, page 383) | 12,114,500 | 11,079,000 | 1,035,500 | |
| | ACCOMMODATION SERVICES | | | | |
| 5 | Maintenance and operation of public buildings and grounds including the W. Clifford Clark Memorial Centre in Ottawa, the acquisition of office furniture and furnishings for government departments and authority to provide the International Civil Aviation Organization with office accommodation at less than commercial rates (Details, page 389)..... | 55,284,400 | 48,758,900 | 6,525,500 | |
| 10 | Acquisition of equipment and furnishings other than office furnishings (Details, page 392).... | 1,454,000 | 595,800 | 858,200 | |
| 15 | Construction, acquisition, major repairs and improvements of, and plans and sites for, public buildings (including expenditures on works on other than federal property); provided that no contract may be entered into for new construction with an estimated total cost of \$50,000 or more unless the project is individually listed in the Details of Estimates (Details, page 393)..... | 29,967,000 | 28,195,002 | 1,771,998 | |
| | | 86,705,400 | 77,549,702 | 9,155,698 | |
| | HARBOURS AND RIVERS ENGINEERING SERVICES | | | | |
| 20 | Operation and Maintenance (Details, page 399). | 6,602,900 | 6,834,420 | ..... | 231,520 |
| 25 | Construction or Acquisition of Equipment (Details, page 402)..... | 1,056,100 | 907,380 | 148,720 | |
| 30 | Construction, acquisition, major repairs and improvements of, and plans and sites for, harbour and river works (including expenditures on works on other than federal property); provided that no contract may be entered into for new construction with an estimated total cost of \$50,000 or more unless the project is individually listed in the Details of Estimates (Details, page 403) | 20,821,000 | 19,928,003 | 892,997 | |
| | | 28,480,000 | 27,669,803 | 810,197 | |

| No. of Vote | Service | 1964-65 | 1963-64 | Change | |
|-------------------|---|-------------|-------------|------------|-----------|
| | | | | Increase | Decrease |
| | | \$ | \$ | \$ | \$ |
| | A—DEPARTMENT (Continued) | | | | |
| | ROADS, BRIDGES AND OTHER ENGINEERING SERVICES | | | | |
| 35 | Operation and Maintenance including authority to make recoverable advances in amounts not exceeding in the aggregate the amount of the operating expenses of the New Westminster Bridge (Details, page 410)..... | 321,800 | 430,100 | ..... | 108,300 |
| 40 | International, Interprovincial and Other Bridges and related Works listed in the Details of the Estimates, provided that the amount within the Vote to be expended on individually listed projects may be increased or decreased subject to the approval of Treasury Board (Details, page 411)..... | 2,870,000 | 2,835,000 | 35,000 | |
| 45 | Northwest Highway System—Maintenance, Operation and Reconstruction (Details, page 412)..... | 10,000,000 | ..... | 10,000,000 | |
| (S) | Trans-Canada Highway—Contributions to the Provinces under terms of the Trans-Canada Highway Act (Chap. 269, R. S., as amended) (Details, page 413)..... | 60,000,000 | 50,000,001 | 9,999,999 | |
| 50 | Construction through National Parks (Details, page 413)..... | 307,000 | 2,063,000 | ..... | 1,756,000 |
| — | Appropriation not required for 1964-65 (Details, page 413)..... | ..... | 190,000 | ..... | 190,000 |
| | | 73,498,800 | 55,518,101 | 17,980,699 | |
| | TESTING LABORATORIES | | | | |
| 55 | Operation and Maintenance (Details, page 414)..... | 1,079,000 | 1,033,100 | 45,900 | |
| | GENERAL | | | | |
| — | Appropriation not required for 1964-65 (Details, page 414)..... | ..... | 700,000 | ..... | 700,000 |
| | SUMMARY | | | | |
| | To be voted..... | 141,877,700 | 123,549,705 | 18,327,995 | |
| | Authorized by Statute..... | 60,017,000 | 50,017,001 | 9,999,999 | |
| | Total, Department..... | 201,894,700 | 173,566,706 | 28,327,994 | |
| | B—NATIONAL CAPITAL COMMISSION | | | | |
| 60 | Operation and Maintenance, General Administration and interest charges on outstanding loans that were made for the purpose of acquiring property in the National Capital Region (Details, page 415)..... | 5,420,000 | 4,831,000 | 589,000 | |
| 65 | Payment to the National Capital Fund (Details, page 416)..... | 4,500,000 | 7,500,000 | ..... | 3,000,000 |
| | | 9,920,000 | 12,331,000 | ..... | 2,411,000 |

| No. of Vote | Service | 1964-65 | 1963-64 | Change | |
|-------------------|---|------------|---------|------------|----------|
| | | | | Increase | Decrease |
| | | \$ | \$ | \$ | \$ |
| | C—CANADIAN CORPORATION FOR THE 1967 WORLD EXHIBITION | | | | |
| (S) | Payment to the Corporation pursuant to section 11 of the Canadian Corporation for the 1967 World Exhibition Act (Details, page 417).... | 17,900,000 | ..... | 17,900,000 | |
| 70 | Towards Federal share of the cost of con- struction of an ice control structure (Details, page 417)..... | 4,000,000 | ..... | 4,000,000 | |
| | | 21,900,000 | ..... | 21,900,000 | |
| | SUMMARY | | | | |
| | To be voted..... | 4,000,000 | ..... | 4,000,000 | |
| | Authorized by Statute..... | 17,900,000 | ..... | 17,900,000 | |
| | | 21,900,000 | ..... | 21,900,000 | |

| Positions (man-years) | | Details of Services | Amount | |
|--------------------------|---------|--|-----------|-----------|
| 1964-65 | 1963-64 | | 1964-65 | 1963-64 |
| | | | \$ | \$ |
| | | A—DEPARTMENT | | |
| | | Approximate Value of Major Services not included in these Estimates | | |
| | | Accommodation (provided by the Department of Public Works)..... | 4,648,400 | 1,070,500 |
| | | Accounting and cheque issue services (Comptroller of the Treasury)..... | 708,900 | 742,300 |
| | | Contributions to Superannuation Account (Department of Finance)..... | 1,826,200 | 1,722,600 |
| | | Employee surgical-medical insurance premiums (Depart- ment of Finance)..... | 245,000 | 240,500 |
| | | Employee compensation payments (Department of Labour)..... | 154,700 | 149,100 |
| | | Carrying of franked mail (Post Office Department)..... | 38,000 | 34,500 |
| | | | 7,621,200 | 3,959,500 |
| | | Statutory—Minister of Public Works—Salary and Motor Car Allowance | | |
| | | Salary.....(1) | 15,000 | 15,000 |
| | | Motor Car Allowance.....(2) | 2,000 | 2,000 |
| | | | 17,000 | 17,000 |
| | | Vote 1—General Administration, including grants as detailed in the Estimates | | |
| | | GENERAL ADMINISTRATION INCLUDING A GRANT OF \$2,000 TO THE CANADIAN GOOD ROADS ASSOCIATION (formerly Vote 1) | | |
| | | Administrative Branch | | |
| | | Salaried Positions: | | |
| | | Administrative and Professional: | | |
| | | Deputy Minister (\$25,000) | | |
| | | Senior Officer 3 (\$17,400–\$19,000) | | |
| | | Senior Officer 2 (\$16,400–\$17,400) | | |
| | | Senior Officer 1 (\$14,800–\$15,800) | | |
| | | (12,000–\$15,000) | | |
| | | (10,000–\$12,000) | | |
| | | (8,000–\$10,000) | | |
| | | (6,000–\$8,000) | | |
| | | (4,000–\$6,000) | | |
| | | Technical, Operational and Service: | | |
| | | (6,000–\$8,000) | | |
| | | (4,000–\$6,000) | | |
| | | (Under \$4,000) | | |
| | | Clerical: | | |
| | | (6,000–\$8,000) | | |
| | | (4,000–\$6,000) | | |
| | | (Under \$4,000) | | |
| | | (Part Time) | | |
| | | Prevailing Rate Positions: | | |
| | | (Full Time) | | |
| 777 | 702 | Continuing Establishment..... | 3,025,900 | 2,695,000 |
| (776) | (702) | Casuals and Others..... | 20,000 | 16,000 |
| (8) | (7) | | | |
| (784) | (709) | Salaries and Wages (including \$18,000 allotted during 1963-64 from the General Salaries Vote for in- creases in rates of pay).....(1) | 3,045,900 | 2,711,000 |

| Positions (man-years) | | Details of Services | Amount | |
|--------------------------|---------|--|-----------|-----------|
| 1964-65 | 1963-64 | | 1964-65 | 1963-64 |
| | | | \$ | \$ |
| | | A—DEPARTMENT (Continued) | | |
| | | Vote 1 (Continued) | | |
| | | GENERAL ADMINISTRATION (Continued) | | |
| | | Administrative Branch (Continued) | | |
| | | Overtime.....(1) | 3,000 | 3,000 |
| | | Allowances.....(2) | 13,000 | 6,400 |
| | | Professional and Special Services.....(4) | 34,220 | 6,050 |
| | | Travelling and Removal Expenses.....(5) | 33,000 | 30,000 |
| | | Freight, Express and Cartage.....(6) | 15,000 | 17,820 |
| | | Postage.....(7) | 35,000 | 39,335 |
| | | Telephones and Telegrams.....(8) | 151,650 | 155,980 |
| | | Publication of Annual Report and Other Material... (9) | 19,600 | 8,500 |
| | | Exhibits, Advertising, Films, Broadcasting and Displays.....(10) | 12,000 | |
| | | Office Stationery, Supplies and Equipment.....(11) | 151,415 | 156,460 |
| | | Materials and Supplies.....(12) | 104,450 | 73,090 |
| | | Construction or Acquisition of Buildings and Works, including Acquisition of Land.....(13) | 15,000 | 13,500 |
| | | Rental of Land, Buildings and Works.....(15) | 4,645 | 4,555 |
| | | Acquisition of Equipment.....(16) | 227,550 | 99,525 |
| | | Repairs and Upkeep of Equipment.....(17) | 24,500 | 22,610 |
| | | Rental of Equipment.....(18) | 1,240 | 350 |
| | | Membership Fees.....(20) | 300 | 300 |
| | | Unemployment Insurance Contributions.....(21) | 300 | 350 |
| | | Sundries.....(22) | 8,630 | 3,815 |
| | | | 3,900,450 | 3,352,640 |
| | | Property and Building Management Branch | | |
| | | Salaried Positions: | | |
| | | Administrative and Professional: | | |
| 1 | 1 | Senior Officer 2 (\$16,400-\$17,400) | | |
| 2 | 2 | (\$12,000-\$15,000) | | |
| 4 | 3 | (\$10,000-\$12,000) | | |
| 2 | 1 | (\$8,000-\$10,000) | | |
| 3 | 4 | (\$6,000-\$8,000) | | |
| | | Technical, Operational and Service: | | |
| 6 | 3 | (\$10,000-\$12,000) | | |
| 31 | 14 | (\$8,000-\$10,000) | | |
| 107 | 85 | (\$6,000-\$8,000) | | |
| 14 | 56 | (\$4,000-\$6,000) | | |
| | | Clerical: | | |
| 18 | 16 | (\$4,000-\$6,000) | | |
| 18 | 15 | (Under \$4,000) | | |
| | | Prevailing Rate Positions: | | |
| 1 | 1 | (Full Time) | | |
| | | Local Assistance Abroad: | | |
| 12 | 12 | (Full Time) | | |
| 219 | 213 | Continuing Establishment..... | 1,242,900 | 1,085,200 |
| (219) | (213) | Casuals and Others..... | 2,800 | 2,800 |
| (1) | (1) | | | |
| (220) | (214) | Salaries and Wages (including \$19,000 allotted during 1963-64 from the General Salaries Vote for increases in rates of pay).....(1) | 1,245,700 | 1,088,000 |
| | | Overtime.....(1) | 500 | 500 |
| | | Allowances.....(2) | 14,000 | 10,900 |
| | | Professional and Special Services.....(4) | 2,400 | 1,800 |
| | | Travelling and Removal Expenses.....(5) | 88,000 | 96,000 |

| Positions (man-years) | | Details of Services | Amount | |
|--------------------------|---------|--|-----------|-----------|
| 1964-65 | 1963-64 | | 1964-65 | 1963-64 |
| | | | \$ | \$ |
| | | A—DEPARTMENT (Continued) | | |
| | | Vote 1 (Continued) | | |
| | | GENERAL ADMINISTRATION (Continued) | | |
| | | Property and Building Management Branch (Continued) | | |
| | | Postage.....(7) | 200 | 200 |
| | | Telephones and Telegrams.....(8) | 3,500 | 3,500 |
| | | Publication of Annual Reports and Other Material..(9) | | 2,000 |
| | | Office Stationery, Supplies and Equipment.....(11) | 7,975 | 5,040 |
| | | Materials and Supplies.....(12) | 150 | 170 |
| | | Unemployment Insurance Contributions.....(21) | 50 | 50 |
| | | Sundries.....(22) | 675 | 600 |
| | | | 1,363,150 | 1,208,760 |
| | | Building Construction Branch | | |
| | | Salaried Positions: | | |
| | | Administrative and Professional: | | |
| 1 | 1 | Senior Officer 2 (\$16,400-\$17,400) | | |
| 2 | 2 | Senior Officer 1 (\$14,800-\$15,800) | | |
| 12 | 13 | (\$12,000-\$15,000) | | |
| 66 | 41 | (\$10,000-\$12,000) | | |
| 61 | 58 | (\$8,000-\$10,000) | | |
| 2 | 3 | (\$6,000-\$8,000) | | |
| | | Technical, Operational and Service: | | |
| 14 | 6 | (\$8,000-\$10,000) | | |
| 52 | 66 | (\$6,000-\$8,000) | | |
| 35 | 38 | (\$4,000-\$6,000) | | |
| | | Clerical: | | |
| 13 | 20 | (\$4,000-\$6,000) | | |
| 23 | 17 | (Under \$4,000) | | |
| 281 | 265 | Continuing Establishment..... | 1,833,600 | 1,686,500 |
| (281) | (265) | Casuals and Others..... | 13,000 | 3,500 |
| (5) | (1) | | | |
| (286) | (266) | Salaries and Wages (including \$12,000 allotted during 1963-64 from the General Salaries Vote for increases in rates of pay).....(1) | 1,846,600 | 1,690,000 |
| | | Overtime.....(1) | 500 | 500 |
| | | Allowances.....(2) | 1,400 | 1,000 |
| | | Professional and Special Services.....(4) | 3,200 | 1,550 |
| | | Travelling and Removal Expenses.....(5) | 85,000 | 80,000 |
| | | Telephones and Telegrams.....(8) | 3,500 | 4,000 |
| | | Office Stationery, Supplies and Equipment.....(11) | 15,000 | 15,000 |
| | | Unemployment Insurance Contributions.....(21) | 200 | 300 |
| | | Sundries.....(22) | 225 | 100 |
| | | | 1,955,625 | 1,792,450 |
| | | Harbours and Rivers Engineering Branch | | |
| | | Salaried Positions: | | |
| | | Administrative and Professional: | | |
| 1 | 1 | Senior Officer 2 (\$16,400-\$17,400) | | |
| 9 | 9 | (\$12,000-\$15,000) | | |
| 30 | 33 | (\$10,000-\$12,000) | | |
| 153 | 151 | (\$8,000-\$10,000) | | |
| 5 | 4 | (\$6,000-\$8,000) | | |

| Positions (man-years) | | Details of Services | Amount | |
|--------------------------|---------------------|--|-----------|-----------|
| 1964-65 | 1963-64 | | 1964-65 | 1963-64 |
| | | | \$ | \$ |
| | | A-DEPARTMENT (Continued) | | |
| | | Vote 1 (Continued) | | |
| | | GENERAL ADMINISTRATION (Continued) | | |
| | | Harbours and Rivers Engineering Branch (Continued) | | |
| | | Salaried Positions: (Continued) | | |
| | | Technical, Operational and Service: | | |
| 14 | 1 | (\$8,000-\$10,000) | | |
| 51 | 59 | (\$6,000-\$8,000) | | |
| 48 | 50 | (\$4,000-\$6,000) | | |
| 2 | 2 | (Under \$4,000) | | |
| 2 | 2 | (Part Time) | | |
| | 22 | (Seasonal) | | |
| | | Clerical: | | |
| 18 | 19 | (\$4,000-\$6,000) | | |
| 20 | 21 | (Under \$4,000) | | |
| | | Prevailing Rate Positions: | | |
| 1 | 1 | (Part Time) | | |
| | | Ships' Officers and Crews: | | |
| 31 | 31 | (Full Time) | | |
| 8 | 7 | (Seasonal) | | |
| 393 (389) (15) | 413 (395) (4) | Continuing Establishment..... | 2,516,100 | 2,428,000 |
| | | Casuals and Others..... | 55,000 | 16,200 |
| (404) | (399) | Salaries and Wages (including \$17,000 allotted during 1963-64 from the General Salaries Vote for increases in rates of pay).....(1) | 2,571,100 | 2,444,200 |
| | | Overtime.....(1) | 19,000 | 19,000 |
| | | Allowances.....(2) | 23,000 | 6,300 |
| | | Professional and Special Services.....(4) | 10,040 | 6,990 |
| | | Travelling and Removal Expenses.....(5) | 225,000 | 225,000 |
| | | Freight, Express and Cartage.....(6) | 1,000 | 775 |
| | | Telephones and Telegrams.....(8) | 6,500 | 6,500 |
| | | Office Stationery, Supplies and Equipment.....(11) | 13,110 | 12,500 |
| | | Materials and Supplies.....(12) | 60,025 | 60,710 |
| | | Repairs and Upkeep of Equipment.....(17) | 44,500 | 44,500 |
| | | Rental of Equipment.....(18) | 2,750 | 2,450 |
| | | Municipal or Public Utility Services.....(19) | 2,545 | 2,050 |
| | | Unemployment Insurance Contributions.....(21) | 550 | 500 |
| | | Sundries.....(22) | 3,395 | 2,785 |
| | | | 2,982,515 | 2,834,260 |
| | | Development Engineering Branch | | |
| | | Salaried Positions: | | |
| | | Administrative and Professional: | | |
| 1 | 1 | Senior Officer 2 (\$16,400-\$17,400) | | |
| 10 | 11 | (\$12,000-\$15,000) | | |
| 21 | 21 | (\$10,000-\$12,000) | | |
| 63 | 61 | (\$8,000-\$10,000) | | |
| 1 | 5 | (\$6,000-\$8,000) | | |
| | | Technical, Operational and Service: | | |
| 3 | 3 | (\$10,000-\$12,000) | | |
| 14 | 6 | (\$8,000-\$10,000) | | |
| 41 | 50 | (\$6,000-\$8,000) | | |
| 18 | 19 | (\$4,000-\$6,000) | | |

| Positions (man-years) | | Details of Services | Amount | |
|--------------------------|---------|--|------------|------------|
| 1964-65 | 1963-64 | | 1964-65 | 1963-64 |
| | | | \$ | \$ |
| | | A—DEPARTMENT (Continued) | | |
| | | Vote 1 (Continued) | | |
| | | GENERAL ADMINISTRATION (Continued) | | |
| | | Development Engineering Branch (Continued) | | |
| | | Salaried Positions: (Continued) | | |
| | | Clerical: | | |
| 18 | 20 | (\$4,000-\$6,000) | | |
| 8 | 11 | (Under \$4,000) | | |
| 198 | 208 | | | |
| (198) | (208) | | | |
| | | Salaries (including \$4,000 allotted during 1963-64 from the General Salaries Vote for increases in rates of pay)..... (1) | 1,401,700 | 1,365,300 |
| | | Overtime..... (1) | 62,000 | 62,000 |
| | | Allowances..... (2) | 30,000 | 32,200 |
| | | Professional and Special Services..... (4) | 800 | 900 |
| | | Travelling and Removal Expenses..... (5) | 82,000 | 82,000 |
| | | Freight, Express and Cartage..... (6) | 2,200 | 3,700 |
| | | Postage..... (7) | 1,000 | 1,500 |
| | | Telephones and Telegrams..... (8) | 17,000 | 19,000 |
| | | Publication of Annual Reports and Other Material..... (9) | 600 | 650 |
| | | Office Stationery, Supplies and Equipment..... (11) | 22,500 | 21,000 |
| | | Materials and Supplies..... (12) | 18,130 | 27,530 |
| | | Acquisition of Equipment..... (16) | 950 | 14,150 |
| | | Repairs and Upkeep of Equipment..... (17) | 26,500 | 28,500 |
| | | Rental of Equipment..... (18) | 100 | 1,000 |
| | | Municipal or Public Utility Services..... (19) | 2,455 | 1,310 |
| | | Membership Fees..... (20) | 5,300 | 5,150 |
| | | Grant to Canadian Good Roads Association..... (20) | 2,000 | 2,000 |
| | | Sundries..... (22) | 2,025 | 2,000 |
| | | | 1,677,260 | 1,669,890 |
| | | Total, General Administration..... | 11,879,000 | 10,858,000 |
| | | (Further Details) | | |
| | | Headquarters: | | |
| | | Administrative Branch..... | 1,817,455 | 1,568,120 |
| | | Property and Building Management Branch..... | 497,300 | 407,890 |
| | | Building Construction Branch..... | 1,103,600 | 1,044,940 |
| | | Harbours and Rivers Engineering Branch..... | 501,000 | 549,080 |
| | | Development Engineering Branch..... | 551,300 | 545,280 |
| | | | 4,470,655 | 4,115,310 |
| | | District Offices..... | 7,408,345 | 6,742,690 |
| | | Total, General Administration..... | 11,879,000 | 10,858,000 |
| | | Expenditure | | |
| | | 1961-62..... \$ 10,319,637 | | |
| | | 1962-63..... 11,322,222 | | |
| | | 1963-64 (estimated)..... 11,175,000 | | |

| Positions (man-years) | | Details of Services | Amount | |
|--------------------------|---------|---|------------|------------|
| 1964-65 | 1963-64 | | 1964-65 | 1963-64 |
| | | | \$ | \$ |
| | | A—DEPARTMENT (Continued) | | |
| | | Vote 1 (Continued) | | |
| | | WORK IN THE INTERESTS OF FIRE PREVENTION INCLUDING A GRANT OF \$5,000 TO THE CANADIAN JOINT FIRE PREVENTION PUBLICITY COMMITTEE (formerly Vote 85) | | |
| | | Salaried Positions: | | |
| | | Administrative and Professional: | | |
| 1 | 1 | (\$12,000-\$15,000) | | |
| 5 | 5 | (\$10,000-\$12,000) | | |
| 5 | 4 | (\$8,000-\$10,000) | | |
| | | Technical, Operational and Service: | | |
| 1 | 1 | (\$8,000-\$10,000) | | |
| 4 | 5 | (\$6,000-\$8,000) | | |
| 4 | 4 | (\$4,000-\$6,000) | | |
| | | Clerical: | | |
| 4 | 4 | (\$4,000-\$6,000) | | |
| 4 | 3 | (Under \$4,000) | | |
| 28 | 27 | Continuing Establishment..... | 192,000 | 178,500 |
| (28) | (27) | Casuals and Others..... | | 4,200 |
| | (1) | | | |
| (28) | (28) | Salaries.....(1) | 192,000 | 182,700 |
| | | Professional and Special Services.....(4) | 200 | 200 |
| | | Travelling Expenses.....(5) | 9,550 | 8,550 |
| | | Freight, Express and Cartage.....(6) | 1,200 | 900 |
| | | Telephones and Telegrams.....(8) | 1,600 | 1,650 |
| | | Publication of Fire Loss Reports, Fire Prevention Codes, Manuals, Pamphlets and Other Material.....(9) | 9,000 | 10,555 |
| | | Fire Prevention Films and Advertising.....(10) | 8,500 | 6,000 |
| | | Office Stationery, Supplies and Equipment.....(11) | 7,000 | 4,000 |
| | | Materials and Supplies.....(12) | 100 | 95 |
| | | Acquisition of Equipment.....(16) | 400 | 400 |
| | | Repairs and Upkeep of Equipment.....(17) | 360 | 360 |
| | | Membership Fees, Trophies, Prizes and Awards.....(20) | 340 | 340 |
| | | Grant to the Canadian Joint Fire Prevention Publicity Committee.....(20) | 5,000 | 5,000 |
| | | Sundries.....(22) | 250 | 250 |
| | | | 235,500 | 221,000 |
| | | Expenditure | | |
| | | 1961-62.....\$ 195,302 | | |
| | | 1962-63.....247,270 | | |
| | | 1963-64 (estimated).....225,740 | | |
| | | Total, Vote 1..... | 12,114,500 | 11,079,000 |
| | | Expenditure | | |
| | | 1961-62.....\$ 10,514,939 | | |
| | | 1962-63.....11,569,492 | | |
| | | 1963-64 (estimated).....11,400,740 | | |

| Positions (man-years) | | Details of Services | Amount | |
|--------------------------|---------|--|-----------|-----------|
| 1964-65 | 1963-64 | | 1964-65 | 1963-64 |
| | | | \$ | \$ |
| | | A—DEPARTMENT (Continued) | | |
| | | ACCOMMODATION SERVICES | | |
| | | Vote 5—Maintenance and Operation of public buildings and grounds including the W. Clifford Clark Memorial Centre in Ottawa, the acquisition of office furniture and furnishings for government departments and authority to provide the International Civil Aviation Organization with office accommodation at less than commercial rates | | |
| | | MAINTENANCE AND OPERATION OF PUBLIC BUILDINGS AND GROUNDS INCLUDING THE W. CLIFFORD CLARK MEMORIAL CENTRE IN OTTAWA AND AUTHORITY TO PROVIDE THE INTERNATIONAL CIVIL AVIATION ORGANIZATION WITH OFFICE ACCOMMODATION AT LESS THAN COMMERCIAL RATES (formerly Vote 75) | | |
| | | Ottawa and Hull | | |
| | | Salaried Positions: | | |
| | | Administrative and Professional: | | |
| 1 | | (\$10,000-\$12,000) | | |
| 1 | 1 | (\$8,000-\$10,000) | | |
| 1 | 2 | (\$6,000-\$8,000) | | |
| | | Technical, Operational and Service: | | |
| | 1 | (\$10,000-\$12,000) | | |
| 15 | 4 | (\$8,000-\$10,000) | | |
| 68 | 76 | (\$6,000-\$8,000) | | |
| 355 | 343 | (\$4,000-\$6,000) | | |
| 848 | 900 | (Under \$4,000) | | |
| 4 | 4 | (Part Time) | | |
| 155 | 159 | (Seasonal) | | |
| | | Clerical: | | |
| 10 | 24 | (\$4,000-\$6,000) | | |
| 31 | 55 | (Under \$4,000) | | |
| | | Prevailing Rate Positions: | | |
| 372 | 386 | (Full Time) | | |
| 796 | 923 | (Part Time) | | |
| 2,657 | 2,878 | | | |
| (2,205) | (2,363) | | | |
| (55) | (88) | | | |
| | | Continuing Establishment..... | 7,225,000 | 8,097,570 |
| | | Casuals and Others..... | 200,000 | 255,000 |
| (2,260) | (2,451) | | | |
| | | Salaries and Wages (including \$350,000 allotted during 1963-64 from the General Salaries Vote for increases in rates of pay).....(1) | 7,425,000 | 8,352,570 |
| | | Overtime.....(1) | 127,000 | 97,950 |
| | | Allowances.....(2) | 11,700 | 9,540 |
| | | Professional and Special Services.....(4) | 1,061,230 | 857,000 |
| | | Travelling Expenses.....(5) | 22,000 | 18,050 |
| | | Moving Government Departments and Services.....(6) | 192,200 | 188,000 |
| | | Freight, Express and Cartage.....(6) | 4,000 | 6,050 |
| | | Telephones and Telegrams.....(8) | 13,000 | 13,000 |
| | | Office Stationery, Supplies and Equipment.....(11) | 10,000 | 10,700 |
| | | Materials and Supplies.....(12) | 1,741,525 | 1,758,000 |
| | | Repairs and Upkeep of Buildings, including Materials required therefor.....(14) | 2,340,000 | 2,205,347 |
| | | Rents.....(15) | 4,505,000 | 3,573,000 |
| | | Repairs and Upkeep of Equipment.....(17) | 35,000 | 20,500 |
| | | Rental of Sound Reinforcing Equipment for the House of Commons and Senate.....(18) | 50,000 | 35,000 |

| Positions (man-years) | | Details of Services | Amount | |
|--------------------------|---------|---|------------|------------|
| 1964-65 | 1963-64 | | 1964-65 | 1963-64 |
| | | | \$ | \$ |
| | | A—DEPARTMENT (Continued) | | |
| | | ACCOMMODATION SERVICES (Continued) | | |
| | | Vote 5 (Continued) | | |
| | | MAINTENANCE AND OPERATION OF PUBLIC BUILDINGS AND GROUNDS (Continued) | | |
| | | Ottawa and Hull (Continued) | | |
| | | Municipal or Public Utility Services.....(19) | 2,104,460 | 2,011,990 |
| | | Unemployment Insurance Contributions and Other Personal Benefits.....(21) | 3,500 | 3,000 |
| | | Sundries.....(22) | 2,750 | 2,805 |
| | | | 19,648,365 | 19,162,502 |
| | | Other than at Ottawa and Hull | | |
| | | Salaried Positions: | | |
| | | Administrative and Professional: | | |
| | | (\$8,000-\$10,000) | | |
| | | (\$6,000-\$8,000) | | |
| | | Technical, Operational and Service: | | |
| | | (\$6,000-\$8,000) | | |
| | | (\$4,000-\$6,000) | | |
| | | (Under \$4,000) | | |
| | | (Part Time) | | |
| | | (Seasonal) | | |
| | | Clerical: | | |
| | | (\$4,000-\$6,000) | | |
| | | (Under \$4,000) | | |
| | | Prevailing Rate Positions: | | |
| | | (Full Time) | | |
| | | (Part Time) | | |
| | | Ships' Officers and Crews: | | |
| | | (Full Time) | | |
| | | Local Assistance Abroad: | | |
| | | (Full Time) | | |
| 1 | | | | |
| 1 | | | | |
| 11 | 4 | | | |
| 417 | 306 | | | |
| 2,019 | 2,017 | | | |
| 471 | 496 | | | |
| 408 | 391 | | | |
| 4 | | | | |
| 12 | | | | |
| 260 | 194 | | | |
| 340 | 352 | | | |
| 9 | | | | |
| 7 | 7 | | | |
| 3,960 | 3,767 | | | |
| (3,453) | (3,245) | | | |
| (141) | (136) | | | |
| (3,594) | (3,381) | | | |
| | | Continuing Establishment..... | 10,667,500 | 11,059,800 |
| | | Casuals and Others..... | 400,000 | 445,000 |
| | | Salaries and Wages (including \$750,000 allotted dur- ing 1963-64 from the General Salaries Vote for increases in rates of pay).....(1) | 11,067,500 | 11,504,800 |
| | | Overtime.....(1) | 72,000 | 61,050 |
| | | Allowances.....(2) | 46,300 | 37,860 |
| | | Professional and Special Services.....(4) | 2,309,270 | 1,593,300 |
| | | Travelling Expenses.....(5) | 16,000 | 19,950 |
| | | Moving Government Departments and Services.....(6) | 57,800 | 73,000 |
| | | Freight, Express and Cartage.....(6) | 36,000 | 33,950 |
| | | Telephones and Telegrams.....(8) | 53,500 | 49,000 |
| | | Materials and Supplies.....(12) | 2,333,475 | 2,142,000 |
| | | Repairs and Upkeep of Buildings including Materials required therefor.....(14) | 3,660,000 | 3,869,653 |
| | | Rents.....(15) | 4,687,000 | 4,752,000 |
| | | Repairs and Upkeep of Equipment.....(17) | 50,000 | 39,500 |
| | | Municipal or Public Utility Services.....(19) | 3,995,540 | 3,588,010 |
| | | Unemployment Insurance Contributions and Other Personal Benefits.....(21) | 5,500 | 6,000 |
| | | Sundries.....(22) | 4,150 | 4,825 |
| | | | 28,394,035 | 27,774,898 |
| | | Total, Maintenance and Operation of Public Build- ings and Grounds..... | 48,042,400 | 46,937,400 |

| Positions (man-years) | | Details of Services | Amount | |
|--------------------------|---------|--|------------|------------|
| 1964-65 | 1963-64 | | 1964-65 | 1963-64 |
| | | | \$ | \$ |
| | | A—DEPARTMENT (Continued) | | |
| | | ACCOMMODATION SERVICES (Continued) | | |
| | | Vote 5 (Continued) | | |
| | | MAINTENANCE AND OPERATION OF PUBLIC BUILDINGS AND GROUNDS (Continued) | | |
| | | (Further Details) | | |
| | | Newfoundland..... | 1,064,384 | 914,906 |
| | | Nova Scotia..... | 1,449,073 | 1,400,960 |
| | | Prince Edward Island..... | 277,064 | 316,793 |
| | | New Brunswick..... | 967,076 | 933,480 |
| | | Quebec..... | 7,285,783 | 6,467,491 |
| | | Ottawa and Hull..... | 19,648,365 | 19,162,502 |
| | | Ontario (Other than at Ottawa and Hull)..... | 8,239,879 | 8,297,018 |
| | | Manitoba..... | 1,760,507 | 1,721,040 |
| | | Saskatchewan..... | 1,356,160 | 1,365,276 |
| | | Alberta..... | 1,952,456 | 1,839,682 |
| | | British Columbia..... | 3,032,545 | 2,985,513 |
| | | Yukon and Northwest Territories..... | 466,571 | 1,012,162 |
| | | London, England..... | 490,208 | 487,303 |
| | | U.S.A. and Argentina..... | 52,329 | 33,274 |
| | | | 48,042,400 | 46,937,400 |
| | | | | |
| | | 1961-62..... Expenditure Revenue | | |
| | | 1962-63..... \$ 45,715,088 \$1,607,864 | | |
| | | 1962-63..... 43,662,851 1,763,010 | | |
| | | 1963-64 (estimated)..... 46,898,630 1,899,000 | | |
| | | | | |
| | | FORT CHURCHILL—MAINTENANCE AND OPERATION | | |
| | | Salaried Positions: | | |
| | | Administrative and Professional: | | |
| | | (\$12,000-\$15,000) | | |
| 1 | | (\$10,000-\$12,000) | | |
| 1 | | (\$8,000-\$10,000) | | |
| 3 | | (\$6,000-\$8,000) | | |
| 3 | | Technical, Operational and Service: | | |
| | | (\$10,000-\$12,000) | | |
| 1 | | (\$8,000-\$10,000) | | |
| 7 | | (\$6,000-\$8,000) | | |
| 5 | | (\$4,000-\$6,000) | | |
| 65 | | (Under \$4,000) | | |
| 102 | | Clerical: | | |
| | | (\$6,000-\$8,000) | | |
| 5 | | (\$4,000-\$6,000) | | |
| 22 | | (Under \$4,000) | | |
| 43 | | Prevailing Rate Positions: | | |
| | | (Full Time) | | |
| 269 | | | | |
| | | | | |
| 527 | | Continuing Establishment..... | 2,312,600 | |
| (527) | | Casuals and Others..... | 232,500 | |
| (54) | | | | |
| | | | | |
| (581) | | Salaries and Wages..... (1) | 2,545,100 | |
| | | Overtime..... (1) | 32,500 | |
| | | Allowances..... (2) | 551,750 | |
| | | Professional and Special Services..... (4) | 266,000 | |
| | | Travelling and Removal Expenses..... (5) | 58,000 | |
| | | Freight, Express and Cartage..... (6) | 7,500 | |

| Positions (man-years) | | Details of Services | Amount | |
|--------------------------|---------|--|-------------------|-------------------|
| 1964-65 | 1963-64 | | 1964-65 | 1963-64 |
| | | | \$ | \$ |
| | | A—DEPARTMENT (Continued) | | |
| | | ACCOMMODATION SERVICES (Continued) | | |
| | | Vote 5 (Continued) | | |
| | | FORT CHURCHILL—MAINTENANCE AND OPERATION (Continued) | | |
| | | Telephones.....(8) | 2,000 | |
| | | Office Stationery, Supplies and Equipment.....(11) | 4,000 | |
| | | Materials and Supplies.....(12) | 824,200 | |
| | | Repairs and Upkeep of Buildings, including materials required therefor.....(14) | 536,450 | |
| | | Acquisition of Equipment.....(16) | 125,500 | |
| | | Repairs and Upkeep of Equipment.....(17) | 40,000 | |
| | | Unemployment Insurance Contributions and other Personal Benefits.....(21) | 5,000 | |
| | | Sundries.....(22) | 2,000 | |
| | | | 5,000,000 | |
| | | FURNITURE AND FURNISHINGS FOR GOVERNMENT DEPARTMENTS (formerly in Vote 80) | | |
| | | Freight, Express and Cartage.....(6) | 45,000 | 60,000 |
| | | Furniture and Furnishings.....(11) | 2,197,000 | 1,761,500 |
| | | | 2,242,000 | 1,821,500 |
| | | (Further Details) | | |
| | | Ottawa..... | 1,442,000 | 1,300,000 |
| | | Outside Ottawa..... | 800,000 | 521,500 |
| | | | 2,242,000 | 1,821,500 |
| | | Expenditure | | |
| | | 1961-62.....\$ 2,279,495 | | |
| | | 1962-63.....1,964,360 | | |
| | | 1963-64 (estimated).....1,821,500 | | |
| | | Total, Vote 5..... | 55,284,400 | 48,758,900 |
| | | Expenditure | | |
| | | 1961-62.....\$ 47,994,583 | | |
| | | 1962-63.....45,627,211 | | |
| | | 1963-64 (estimated).....48,720,130 | | |
| | | Vote 10—Acquisition of equipment and furnish- ings other than office furnishings.....(16) | 1,454,000 | 595,800 |
| | | Expenditure | | |
| | | 1961-62.....\$ 746,687 | | |
| | | 1962-63.....494,855 | | |
| | | 1963-64 (estimated).....595,800 | | |

| Positions (man-years) | | Details of Services | Amount | |
|--------------------------|---------|--|-----------|---------|
| 1964-65 | 1963-64 | | 1964-65 | 1963-64 |
| | | | \$ | \$ |
| | | A—DEPARTMENT (Continued) | | |
| | | ACCOMMODATION SERVICES (Continued) | | |
| | | Vote 15—Construction, acquisition, major repairs and improvements of, and plans and sites for, public buildings (including expenditures on works on other than federal property); provided that no contract may be entered into for new construction with an estimated total cost of \$50,000 or more unless the project is individually listed in the Details of Estimates | | |
| | | NEWFOUNDLAND (formerly Vote 5) | | |
| | | Burgeo—Public Building—To complete..... | 80,000 | 45,001 |
| | | Hare Bay—Public Building—To complete..... | 25,000 | 30,000 |
| | | | 105,000 | 75,001 |
| | | Expenditure | | |
| | | 1961-62..... \$ 188,228 | | |
| | | 1962-63..... 61,631 | | |
| | | 1963-64 (estimated)..... 15,000 | | |
| | | NOVA SCOTIA (formerly Vote 10) | | |
| | | Annapolis Royal—Public Building..... | 100,000 | |
| | | Halifax—Public Building..... | 900,000 | |
| | | Inverness—Public Building—To complete..... | 60,000 | |
| | | Port Hawkesbury—Public Building..... | 125,000 | |
| | | Shelburne—Public Building—To complete..... | 80,000 | 170,000 |
| | | Items not required for 1964-65..... | | 140,000 |
| | | | 1,265,000 | 310,000 |
| | | Expenditure | | |
| | | 1961-62..... \$ 1,401,887 | | |
| | | 1962-63..... 858,917 | | |
| | | 1963-64 (estimated)..... 250,000 | | |
| | | NEW BRUNSWICK (formerly Vote 20) | | |
| | | Edmundston—Public Building—To complete..... | 290,000 | |
| | | Richibucto—Public Building—To complete..... | 50,000 | |
| | | Items not required for 1964-65..... | | 240,000 |
| | | | 340,000 | 240,000 |
| | | Expenditure | | |
| | | 1961-62..... \$ 1,495,040 | | |
| | | 1962-63..... 975,000 | | |
| | | 1963-64 (estimated)..... 255,000 | | |

| Positions (man-years) | | Details of Services | Amount | |
|--------------------------|---------|--|-----------|-----------|
| 1964-65 | 1963-64 | | 1964-65 | 1963-64 |
| | | | \$ | \$ |
| | | A—DEPARTMENT (Continued) | | |
| | | ACCOMMODATION SERVICES (Continued) | | |
| | | Vote 15 (Continued) | | |
| | | QUEBEC (formerly Vote 25) | | |
| | | Chateauguay—Public Building..... | 100,000 | |
| | | Dorion—Vaudreuil Public Building—Addition and alter- ations..... | 60,000 | |
| | | Lachine—Ville La Salle Postal Station—To complete... | 145,000 | 100,000 |
| | | La Guadeloupe—Public Building..... | 30,000 | |
| | | Longueuil—Building for Unemployment Insurance Com- mission..... | 50,000 | |
| | | Longueuil—Postal Station—Addition and alterations— To complete..... | 40,000 | 100,000 |
| | | Louiseville—Public Building—To complete..... | 175,000 | 150,000 |
| | | Montreal—Cote St. Luc Postal Station—Addition and alterations..... | 100,000 | |
| | | Montreal—Customs Building—Alterations—To com- plete..... | 40,000 | 50,000 |
| | | Montreal—Hochelaga Postal Station—To complete.... | 30,000 | 200,000 |
| | | Montreal—National Film Board—Storage Building and alterations to Vault Building..... | 300,000 | 30,000 |
| | | Montreal—Outremont Postal Station—Alterations and improvements..... | 30,000 | |
| | | Neuveville—Public Building..... | 35,000 | |
| | | Pointe Gatineau—Public Building..... | 150,000 | |
| | | Quebec—Wolfe's Cove—Customs and Immigration Ter- minal—Repairs and improvements..... | 50,000 | 55,000 |
| | | St. Eustache—Public Building—Addition and altera- tions..... | 70,000 | |
| | | St. Jean Port Joli—Public Building..... | 35,000 | |
| | | St. Lambert—Public Building..... | 120,000 | |
| | | Ste Therese de Blainville—Public Building..... | 100,000 | |
| | | Items not required for 1964-65..... | | 1,512,000 |
| | | | 1,660,000 | 2,197,000 |
| | | Expenditure | | |
| | | 1961-62..... \$ 3,464,448 | | |
| | | 1962-63..... 3,578,667 | | |
| | | 1963-64 (estimated)..... 1,876,000 | | |
| | | OTTAWA (formerly Vote 30) | | |
| | | Ottawa—Addition to Headquarters Building—Royal Canadian Mounted Police—To complete..... | 60,000 | 1,200,000 |
| | | Ottawa—Administration Building for Department of Agriculture..... | 3,200,000 | 750,000 |
| | | Ottawa—Administration Building for Department of National Health and Welfare—To complete..... | 500,000 | 3,600,000 |
| | | Ottawa—Administration Building for Department of Northern Affairs and National Resources..... | 300,000 | |
| | | Ottawa—Central Experimental Farm—Apiculture ser- vice building—To complete..... | 100,000 | |
| | | Ottawa—Central Experimental Farm—Improvements to central heating plant..... | 30,000 | |
| | | Ottawa—Central Experimental Farm—Improvements to sanitary and storm sewers..... | 70,000 | 205,000 |

| Positions (man-years) | | Details of Services | Amount | |
|--------------------------|---------|--|--------------|------------|
| 1964-65 | 1963-64 | | 1964-65 | 1963-64 |
| | | | \$ | \$ |
| | | A—DEPARTMENT (Continued) | | |
| | | ACCOMMODATION SERVICES (Continued) | | |
| | | Vote 15 (Continued) | | |
| | | OTTAWA (Continued) | | |
| | | Ottawa—Central Experimental Farm—Plant Genetics Building..... | 500,000 | |
| | | Ottawa—Confederation Heights—Site development and improvements..... | 150,000 | 150,000 |
| | | Ottawa—Environmental Health Centre for Department of National Health and Welfare..... | 1,750,000 | 700,000 |
| | | Ottawa—Food and Drug Laboratory—Addition, alterations and improvements..... | 250,000 | 300,000 |
| | | Ottawa—Geological Surveys Building—Improvements..... | 45,000 | |
| | | Ottawa—Jackson Building—Alterations and improvements..... | 67,000 | |
| | | Ottawa—National Library..... | 3,100,000 | 1,500,000 |
| | | Ottawa—National Museum..... | 750,000 | 500,000 |
| | | Ottawa—Parliament Buildings—Improvements..... | 330,000 | 120,000 |
| | | Ottawa—Records Storage Building—To complete..... | 800,000 | 1,250,000 |
| | | Ottawa—Research Branch Buildings for Department of Agriculture..... | 100,000 | 250,000 |
| | | Ottawa—Rideau Hall—Replacement of roof..... | 50,000 | |
| | | Ottawa—Towards relocation of Mines Branch—Department of Mines and Technical Surveys..... | 600,000 | 600,000 |
| | | Ottawa—Virus Laboratory—Addition and alterations..... | 500,000 | |
| | | Ottawa—West Block—Alterations and improvements—To complete..... | 175,000 | 400,000 |
| | | Items not required for 1964-65..... | | 1,195,000 |
| | | | 13,427,000 | 12,720,000 |
| | | Expenditure | | |
| | | 1961-62..... | \$11,280,167 | |
| | | 1962-63..... | 9,715,973 | |
| | | 1963-64 (estimated)..... | 11,900,000 | |
| | | ONTARIO (OTHER THAN OTTAWA) (formerly Vote 35) | | |
| | | Aurora—Public Building..... | 50,000 | |
| | | Bradford—Public Building—To complete..... | 30,000 | 40,000 |
| | | Clinton—Public Building—To complete..... | 120,000 | 145,000 |
| | | Dresden—Public Building..... | 50,000 | |
| | | Dryden—Public Building..... | 150,000 | |
| | | Elmira—Public Building..... | 100,000 | |
| | | Espanola—Public Building..... | 60,000 | |
| | | Fort William—Public Building—To complete..... | 1,200,000 | 200,000 |
| | | Keswick—Public Building..... | 30,000 | |
| | | Kingsville—Public Building..... | 140,000 | |
| | | Meaford—Public Building..... | 140,000 | |
| | | Midland—Public Building—To complete..... | 75,000 | 235,000 |
| | | Moosonee—Public Building..... | 75,000 | |
| | | Newcastle—Public Building..... | 30,000 | |
| | | Port Elgin—Public Building..... | 45,000 | |
| | | Prescott—Public Building..... | 150,000 | 150,000 |
| | | Schomberg—Public Building..... | 30,000 | |
| | | Smiths Falls—Public Building—To complete..... | 30,000 | 350,000 |
| | | Sudbury—Improved accommodation for Unemployment Insurance Commission..... | 100,000 | |
| | | Sutton West—Public Building—Addition and alterations..... | 65,000 | |

| Positions (man-years) | | Details of Services | Amount | |
|--------------------------|---------|---|-----------|-----------|
| 1964-65 | 1963-64 | | 1964-65 | 1963-64 |
| | | | \$ | \$ |
| | | A—DEPARTMENT (Continued) | | |
| | | ACCOMMODATION SERVICES (Continued) | | |
| | | Vote 15 (Continued) | | |
| | | ONTARIO (OTHER THAN OTTAWA) (Continued) | | |
| | | Toronto—Arthur Meighen Building—Alterations—To complete..... | 50,000 | 70,000 |
| | | Toronto—Building for Unemployment Insurance Commission—To complete..... | 300,000 | 1,750,000 |
| | | Toronto—Postal Station "L"..... | 150,000 | |
| | | Trenton—Public Building—To complete..... | 400,000 | 200,000 |
| | | Wallaceburg—Public Building..... | 200,000 | |
| | | Watford—Public Building—Addition and alterations.... | 30,000 | |
| | | Woodstock—Public Building—To complete..... | 450,000 | 200,000 |
| | | Items not required for 1964-65..... | | 2,146,000 |
| | | | 4,250,000 | 5,486,000 |
| | | Expenditure | | |
| | | 1961-62..... \$ 3,793,486 | | |
| | | 1962-63..... 4,397,285 | | |
| | | 1963-64 (estimated)..... 5,400,000 | | |
| | | MANITOBA (formerly Vote 40) | | |
| | | Arborg—Public Building..... | 30,000 | |
| | | Gladstone—Public Building..... | 30,000 | |
| | | Thompson—Public Building—To complete..... | 250,000 | 50,000 |
| | | Items not required for 1964-65..... | | 25,000 |
| | | | 310,000 | 75,000 |
| | | Expenditure | | |
| | | 1961-62..... \$ 650,483 | | |
| | | 1962-63..... 332,253 | | |
| | | 1963-64 (estimated)..... 67,000 | | |
| | | SASKATCHEWAN (formerly Vote 45) | | |
| | | Big River—Public Building..... | 30,000 | |
| | | Eastend—Public Building..... | 50,000 | |
| | | Kinistino—Public Building..... | 35,000 | |
| | | Items not required for 1964-65..... | | 225,000 |
| | | | 115,000 | 225,000 |
| | | Expenditure | | |
| | | 1961-62..... \$ 1,182,446 | | |
| | | 1962-63..... 573,660 | | |
| | | 1963-64 (estimated)..... 225,000 | | |

| Positions (man-years) | | Details of Services | Amount | |
|--------------------------|---------|---|-----------|-----------|
| 1964-65 | 1963-64 | | 1964-65 | 1963-64 |
| | | | \$ | \$ |
| | | A—DEPARTMENT (Continued) | | |
| | | ACCOMMODATION SERVICES (Continued) | | |
| | | Vote 15 (Continued) | | |
| | | ALBERTA (formerly Vote 50) | | |
| | | Calgary—Public Building..... | 300,000 | |
| | | Coaldale—Public Building..... | 35,000 | |
| | | Edmonton—Postal Terminal—Addition and alterations | 1,700,000 | 500,000 |
| | | Falher—Public Building..... | 30,000 | |
| | | Vulcan—Public Building..... | 45,000 | |
| | | Items not required for 1964-65..... | | 352,000 |
| | | | 2,110,000 | 852,000 |
| | | Expenditure | | |
| | | 1961-62..... \$ 662,742 | | |
| | | 1962-63..... 254,942 | | |
| | | 1963-64 (estimated)..... 630,000 | | |
| | | BRITISH COLUMBIA (formerly Vote 55) | | |
| | | Alert Bay—Public Building..... | 110,000 | |
| | | Burns Lake—Public Building..... | 125,000 | |
| | | Kamloops—Public Building—To complete..... | 100,000 | 600,000 |
| | | Kelowna—Public Building..... | 250,000 | 175,000 |
| | | North Surrey—Public Building..... | 245,000 | |
| | | Radium Junction—Public Building..... | 30,000 | |
| | | Vancouver—Federal Building—Alterations—To complete..... | 40,000 | 50,001 |
| | | Victoria—Public Building..... | 350,000 | |
| | | Items not required for 1964-65..... | | 365,000 |
| | | | 1,250,000 | 1,190,001 |
| | | Expenditure | | |
| | | 1961-62..... \$ 1,072,733 | | |
| | | 1962-63..... 1,769,167 | | |
| | | 1963-64 (estimated)..... 1,148,000 | | |
| | | YUKON AND NORTHWEST TERRITORIES (formerly Vote 60) | | |
| | | Fort Simpson—Public Building..... | 120,000 | |
| | | Fort Smith—Housing for Federal Government Employees..... | 400,000 | |
| | | Fort Smith—Public Building..... | 65,000 | |
| | | Hay River—Public Building..... | 150,000 | |
| | | Hay River—Townsite Development..... | 100,000 | |
| | | Inuvik—Housing for Federal Government Employees.. | 350,000 | 700,000 |
| | | Yellowknife—Housing for Federal Government Employees..... | 150,000 | |
| | | Items not required for 1964-65..... | | 125,000 |
| | | | 1,335,000 | 825,000 |
| | | Expenditure | | |
| | | 1961-62..... \$ 701,277 | | |
| | | 1962-63..... | | |
| | | 1963-64 (estimated)..... 800,000 | | |

| Positions (man-years) | | Details of Services | Amount | |
|--------------------------|---------|---|-----------|-----------|
| 1964-65 | 1963-64 | | 1964-65 | 1963-64 |
| | | | \$ | \$ |
| | | A—DEPARTMENT (Continued) | | |
| | | ACCOMMODATION SERVICES (Continued) | | |
| | | Vote 15 (Continued) | | |
| | | OUTSIDE CANADA | | |
| | | London, England—Alterations and improvements to Canada House..... | 250,000 | |
| | | Expenditure | | |
| | | 1961-62..... \$ 349,169 | | |
| | | 1962-63..... | | |
| | | 1963-64..... | | |
| | | IMPROVEMENTS GENERALLY (formerly Vote 70) | | |
| | | Ottawa..... | 200,000 | 200,000 |
| | | Other than Ottawa..... | 400,000 | 550,000 |
| | | | 600,000 | 750,000 |
| | | Expenditure | | |
| | | 1961-62..... \$ 960,349 | | |
| | | 1962-63..... 496,122 | | |
| | | 1963-64 (estimated)..... 700,000 | | |
| | | ADVANCE PLANNING OF PROJECTS INCLUDING ACQUISITION OF SITES..... (formerly in Vote 185) | 1,500,000 | 1,500,000 |
| | | Expenditure | | |
| | | 1961-62..... \$ 1,304,820 | | |
| | | 1962-63..... 794,499 | | |
| | | 1963-64 (estimated)..... 1,025,000 | | |
| | | BALANCES REQUIRED TO COMPLETE ANY PROJECTS UNDERTAKEN IN PREVIOUS FISCAL YEARS AND FOR WHICH NO SPECIFIC PROVISION IS MADE IN THE FISCAL YEAR 1964-65..... (formerly in Vote 190) | 700,000 | 600,000 |
| | | Expenditure | | |
| | | 1961-62..... \$ 968,050 | | |
| | | 1962-63..... 1,135,105 | | |
| | | 1963-64 (estimated)..... 400,000 | | |

| Positions (man-years) | | Details of Services | Amount | |
|--------------------------|---------|---|-------------------|-------------------|
| 1964-65 | 1963-64 | | 1964-65 | 1963-64 |
| | | | \$ | \$ |
| | | A—DEPARTMENT (Continued) | | |
| | | ACCOMMODATION SERVICES (Continued) | | |
| | | Vote 15 (Continued) | | |
| | | MISCELLANEOUS WORKS NOT OTHERWISE PROVIDED FOR, INCLUDING EXPENDITURES ON WORKS ON OTHER THAN FEDERAL PROPERTY..... (formerly in Vote 195) | 750,000 | 1,150,000 |
| | | Expenditure | | |
| | | 1961-62..... \$ 1,264,385 | | |
| | | 1962-63..... 1,195,981 | | |
| | | 1964-64 (estimated)..... 1,350,000 | | |
| | | Total, Vote 15..... (13) | 29,967,000 | 28,195,002 |
| | | Expenditure | | |
| | | 1961-62..... \$ 30,739,710 | | |
| | | 1962-63..... 26,139,202 | | |
| | | 1963-64 (estimated)..... 26,041,000 | | |
| | | HARBOURS AND RIVERS ENGINEERING SERVICES | | |
| | | Vote 20—Operation and Maintenance | | |
| | | REMEDIAL WORKS WHERE DAMAGES ARE CAUSED BY, OR ENDANGER, NAVIGATION OR FEDERAL GOVERNMENT STRUCTURES (formerly in Vote 140) | | |
| | | Repairs and Upkeep..... (14) | 190,000 | 170,000 |
| | | Contributions..... (20) | 110,000 | 105,000 |
| | | | 300,000 | 275,000 |
| | | Expenditure | | |
| | | 1961-62..... \$ 223,302 | | |
| | | 1962-63..... 226,126 | | |
| | | 1963-64 (estimated)..... 200,000 | | |
| | | REPAIRS AND UPKEEP, INCLUDING RECONSTRUC- TION AND REPLACEMENTS FOR THE MAINTENANCE OF SERVICES; NO NEW WORKS TO BE UNDERTAKEN (formerly Vote 145) | | |
| | | Repairs and Upkeep of Harbour and River Works.. (14) | 2,800,000 | 2,800,000 |
| | | Expenditure | | |
| | | 1961-62..... \$ 2,662,745 | | |
| | | 1962-63..... 2,715,937 | | |
| | | 1963-64 (estimated)..... 2,900,000 | | |

| Positions (man-years) | | Details of Services | Amount | |
|--------------------------|---------|--|-----------|-----------|
| 1964-65 | 1963-64 | | 1964-65 | 1963-64 |
| | | | \$ | \$ |
| | | A—DEPARTMENT (Continued) | | |
| | | HARBOURS AND RIVERS ENGINEERING SERVICES (Continued) | | |
| | | Vote 20 (Continued) | | |
| | | DREDGING—MAINTENANCE AND OPERATION OF PLANT (formerly in Vote 150) | | |
| | | Salaried Positions: | | |
| | | Technical, Operational and Service: (Under \$4,000) | | |
| 3 | 3 | Prevailing Rate Positions: | | |
| 6 | 6 | (Full Time) | | |
| 2 | 2 | (Seasonal) | | |
| 226 | 242 | Ships' Officers and Crews: | | |
| 170 | 231 | (Full Time) | | |
| | | (Seasonal) | | |
| 407 | 484 | Continuing Establishment..... | 1,201,000 | 1,391,000 |
| (364) | (425) | Casuals and Others..... | 59,000 | 64,000 |
| (18) | (21) | | | |
| (382) | (446) | Salaries and Wages.....(1) | 1,260,000 | 1,455,000 |
| | | Overtime.....(1) | 230,000 | 220,000 |
| | | Subsistence Allowance.....(2) | 145,000 | 190,000 |
| | | Professional and Special Services.....(4) | 2,000 | 1,800 |
| | | Travelling and Removal Expenses.....(5) | 16,000 | 10,000 |
| | | Freight, Express and Cartage.....(6) | 14,000 | 19,000 |
| | | Telephones and Telegrams.....(8) | 400 | 350 |
| | | Materials and Supplies.....(12) | 420,000 | 500,000 |
| | | Rental of Lands and Buildings.....(15) | 2,500 | 2,500 |
| | | Repairs and Upkeep of Equipment.....(17) | 450,000 | 440,000 |
| | | Rental of Equipment.....(18) | 60,000 | 50,000 |
| | | Municipal or Public Utility Services.....(19) | 15,000 | 13,000 |
| | | Unemployment Insurance Contributions and Other Personal Benefits.....(21) | 1,300 | 1,000 |
| | | Sundries.....(22) | 9,000 | 10,350 |
| | | | 2,625,200 | 2,913,000 |
| | | (Further Details) | | |
| | | Newfoundland..... | 448,540 | 439,780 |
| | | Nova Scotia..... | 96,576 | 295,718 |
| | | Prince Edward Island..... | 328,853 | 356,855 |
| | | New Brunswick..... | 234,705 | 186,140 |
| | | Quebec..... | 303,751 | 300,135 |
| | | Ontario..... | | 117,356 |
| | | Manitoba and Southern Saskatchewan..... | 211,866 | 204,517 |
| | | Alberta, Northern Saskatchewan and Northwest Terri- tories..... | 267,583 | 323,885 |
| | | British Columbia and Yukon Territory..... | 733,326 | 688,614 |
| | | | 2,625,200 | 2,913,000 |
| | | Expenditure Revenue | | |
| 1961-62..... | | \$ 2,905,394 \$ 23,127 | | |
| 1962-63..... | | 2,937,999 21,132 | | |
| 1963-64 (estimated)..... | | 2,913,000 21,120 | | |

| Positions (man-years) | | Details of Services | Amount | |
|--------------------------|---------|---|---------|---------|
| 1964-65 | 1963-64 | | 1964-65 | 1963-64 |
| | | | \$ | \$ |
| | | A—DEPARTMENT (Continued) | | |
| | | HARBOURS AND RIVERS ENGINEERING SERVICES (Continued) | | |
| | | Vote 20 (Continued) | | |
| | | MAINTENANCE AND OPERATION OF GRAVING DOCKS, LOCKS AND DAMS (formerly in Vote 160) | | |
| | | Salaried Positions: | | |
| | | Administrative and Professional: | | |
| 1 | | (\$8,000-\$10,000) | | |
| 1 | 2 | (\$6,000-\$8,000) | | |
| | | Technical, Operational and Service: | | |
| 4 | 3 | (\$6,000-\$8,000) | | |
| 59 | 45 | (\$4,000-\$6,000) | | |
| 15 | 31 | (Under \$4,000) | | |
| | | Clerical: | | |
| 2 | 2 | (\$4,000-\$6,000) | | |
| 1 | 2 | (Under \$4,000) | | |
| 6 | 6 | Prevailing Rate Positions: (Full Time) | | |
| 89 | 91 | Continuing Establishment..... | 386,000 | 392,000 |
| (89) | (91) | Casuals and Others..... | 6,500 | 6,500 |
| (2) | (3) | | | |
| (91) | (94) | Salaries and Wages (including \$25,000 allotted during 1963-64 from the General Salaries Vote for in- creases in rates of pay)..... (1) | 392,500 | 398,500 |
| | | Overtime..... (1) | 16,000 | 13,500 |
| | | Allowances..... (2) | 1,080 | 1,080 |
| | | Professional and Special Services..... (4) | 13,225 | 13,225 |
| | | Travelling and Removal Expenses..... (5) | 465 | 465 |
| | | Freight, Express and Cartage..... (6) | 560 | 560 |
| | | Telephones and Telegrams..... (8) | 5,045 | 5,045 |
| | | Materials and Supplies..... (12) | 42,840 | 42,840 |
| | | Repairs and Upkeep of Docks, Locks and Dams and Appurtenant Works, including Materials re- quired therefor..... (14) | 253,760 | 207,005 |
| | | Repairs and Upkeep of Equipment..... (17) | 43,000 | 55,000 |
| | | Municipal or Public Utility Services..... (19) | 63,675 | 63,675 |
| | | Unemployment Insurance Contributions..... (21) | 100 | 25 |
| | | Canada's share of the cost of the Okanagan Flood Control system..... (22) | 45,000 | 45,000 |
| | | Sundries..... (22) | 450 | 500 |
| | | | 877,700 | 846,420 |
| | | (Further Details) | | |
| | | Graving Docks | | |
| | | Champlain, Quebec..... | 207,660 | 230,680 |
| | | Lorne, Quebec..... | 164,410 | 134,035 |
| | | Selkirk Repair Slip, Manitoba..... | 9,000 | 9,000 |
| | | Esquimalt, British Columbia..... | 205,060 | 206,650 |

| Positions (man-years) | | Details of Services | Amount | |
|--------------------------|---------|---|------------------|------------------|
| 1964-65 | 1963-64 | | 1964-65 | 1963-64 |
| | | | \$ | \$ |
| | | A—DEPARTMENT (Continued) | | |
| | | HARBOURS AND RIVERS ENGINEERING SERVICES (Continued) | | |
| | | Vote 20 (Continued) | | |
| | | MAINTENANCE AND OPERATION OF GRAVING DOCKS, LOCKS AND DAMS (Continued) | | |
| | | Locks and Dams | | |
| | | Fryer's Island Dam, Quebec..... | 7,800 | 12,100 |
| | | Quinze Dam, Quebec..... | 27,270 | 27,140 |
| | | Latchford Dam, Ontario..... | 1,225 | 1,225 |
| | | Temiskaming Dams, Ontario..... | 30,200 | 52,900 |
| | | French River Dams, Ontario..... | 45,375 | 32,375 |
| | | St. Andrew's Lock and Dam, Manitoba..... | 79,700 | 71,315 |
| | | Okanagan Flood Control Project..... | 45,000 | 45,000 |
| | | Generally..... | 55,000 | 24,006 |
| | | | 877,700 | 846,420 |
| | | Expenditure Revenue | | |
| | | 1961-62..... \$ 781,637 \$ 389,498 | | |
| | | 1962-63..... 708,606 400,316 | | |
| | | 1963-64 (estimated)..... 822,450 350,000 | | |
| | | Total, Vote 20 | 6,602,900 | 6,834,420 |
| | | Expenditure Revenue | | |
| | | 1961-62..... \$ 6,573,078 \$ 412,625 | | |
| | | 1962-63..... 6,588,668 421,448 | | |
| | | 1963-64 (estimated)..... 6,835,450 371,120 | | |
| | | Vote 25—Construction or Acquisition of Equipment | | |
| | | DREDGING—CONSTRUCTION OR ACQUISITION OF EQUIPMENT (formerly in Votes 150 and 155) | | |
| | | Plant and Related Equipment..... (16) | 740,000 | 854,000 |
| | | Tools and Miscellaneous Equipment..... (16) | 57,800 | 47,000 |
| | | | 797,800 | 901,000 |
| | | (Further Details) | | |
| | | Newfoundland..... | 387,510 | 326,400 |
| | | Nova Scotia..... | 875 | 310,200 |
| | | Prince Edward Island..... | 52,110 | 13,600 |
| | | New Brunswick..... | 5,340 | 560 |
| | | Quebec..... | 17,560 | 45,100 |
| | | Ontario..... | | 260 |
| | | Manitoba and Southern Saskatchewan..... | 53,280 | 59,850 |
| | | Alberta, Northern Saskatchewan and Northwest Terri- tories..... | 232,561 | 143,400 |
| | | British Columbia and Yukon Territory..... | 48,564 | 1,630 |
| | | | 797,800 | 901,000 |
| | | Expenditure | | |
| | | 1961-62..... \$ 1,913,762 | | |
| | | 1962-63..... 457,898 | | |
| | | 1963-64 (estimated)..... 480,000 | | |

| Positions (man-years) | | Details of Services | Amount | |
|--------------------------|---------|---|------------------|----------------|
| 1964-65 | 1963-64 | | 1964-65 | 1963-64 |
| | | | \$ | \$ |
| | | A—DEPARTMENT (Continued) | | |
| | | HARBOURS AND RIVERS ENGINEERING SERVICES (Continued) | | |
| | | Vote 25 (Continued) | | |
| | | GRAVING DOCKS, LOCKS AND DAMS—CONSTRUCTION OR ACQUISITION OF BUILDINGS, WORKS, LAND AND EQUIPMENT (formerly in Vote 160) | | |
| | | Construction or Acquisition of Buildings, Works, and Land.....(13) | 250,000 | |
| | | Acquisition of Equipment.....(16) | 8,300 | 6,380 |
| | | | 258,300 | 6,380 |
| | | (Further Details) | | |
| | | Graving Docks | | |
| | | Champlain, Quebec..... | 4,200 | 4,000 |
| | | Lorne, Quebec..... | 2,200 | 1,500 |
| | | Selkirk Repair Slip, Manitoba..... | 100 | |
| | | Esquimalt, British Columbia..... | 800 | 800 |
| | | Locks and Dams | | |
| | | Fryer's Island Dam, Quebec..... | 100 | 80 |
| | | Temiskaming Dams, Ontario..... | 250,900 | |
| | | | 258,300 | 6,380 |
| | | Expenditure | | |
| | | 1961-62.....\$ 50,453 | | |
| | | 1962-63.....4,604 | | |
| | | 1963-64 (estimated).....6,350 | | |
| | | Total, Vote 25..... | 1,056,100 | 907,380 |
| | | Expenditure | | |
| | | 1961-62.....\$ 1,964,215 | | |
| | | 1962-63.....462,502 | | |
| | | 1963-64 (estimated).....486,350 | | |
| | | Vote 30—Construction, acquisition, major repairs and improvements of, and plans and sites for, harbour and river works (including expenditures on works on other than federal property); provided that no contract may be entered into for new construction with an estimated total cost of \$50,000 or more unless the project is individually listed in the Details of Estimates | | |
| | | NEWFOUNDLAND (formerly Vote 90) | | |
| | | Arnold's Cove—Wharf reconstruction—To complete.... | 34,000 | |
| | | Baie Verte—Wharf reconstruction..... | 115,000 | |
| | | Bonavista—Repairs to breakwaters..... | 126,000 | |
| | | Botwood—Towards wharf and shed..... | 150,000 | |
| | | Cape Freels South—Wharf reconstruction and extension.. | 63,000 | |
| | | Carmenville—Wharf extension—To complete..... | 200,000 | 25,000 |
| | | Change Islands—Wharf..... | 76,000 | |
| | | Charlottetown—Towards wharf..... | 150,000 | |

| Positions (man-years) | | Details of Services | Amount | |
|--------------------------|---------|---|-----------|-----------|
| 1964-65 | 1963-64 | | 1964-65 | 1963-64 |
| | | | \$ | \$ |
| | | A—DEPARTMENT (Continued) | | |
| | | HARBOURS AND RIVERS ENGINEERING SERVICES (Continued) | | |
| | | Vote 30 (Continued) | | |
| | | NEWFOUNDLAND (Continued) | | |
| | | Codroy—Breakwater repairs..... | 38,000 | |
| | | Cow Head—Breakwater repairs..... | 29,000 | |
| | | Cox's Cove—Wharf reconstruction—To complete..... | 32,000 | |
| | | Green Island Cove—Breakwater..... | 97,000 | |
| | | Greenspond—Wharf reconstruction..... | 46,000 | |
| | | Hant's Harbour—Wharf extension..... | 95,000 | |
| | | Harbour Breton—Wharf improvements—To complete..... | 60,000 | |
| | | Little Paradise—Wharf reconstruction..... | 45,000 | |
| | | Margaree—Breakwater—wharf..... | 73,000 | |
| | | Mary's Harbour—Wharf..... | 49,000 | |
| | | Marystown—Wharf improvements—To complete..... | 150,000 | |
| | | Petty Harbour—Dredging..... | 43,000 | |
| | | Port Elizabeth—Dredging..... | 52,000 | |
| | | Port Hope Simpson—Towards wharf..... | 150,000 | |
| | | Portugal Cove South—Breakwater reconstruction—To complete..... | 125,000 | |
| | | Quidi Vidi—Harbour improvements..... | 60,000 | |
| | | Ramea—Wharf repairs..... | 88,000 | |
| | | Rencontre West—Wharf reconstruction..... | 75,000 | |
| | | Roddickton—Wharf reconstruction..... | 60,000 | |
| | | St. Alban's—Wharf extension..... | 300,000 | |
| | | St. Bride's—Towards harbour improvements..... | 100,000 | 95,000 |
| | | St. George's—Towards wharf..... | 100,000 | |
| | | St. John's—Harbour improvements..... | 850,000 | 3,000,000 |
| | | St. Joseph's (Placentia Bay)—Wharf reconstruction..... | 40,000 | |
| | | Sandy Cove—Wharf reconstruction..... | 26,000 | |
| | | South Dildo—Wharf reconstruction..... | 64,000 | |
| | | Trepassey—Wharf reconstruction..... | 76,000 | |
| | | West St. Modeste—Wharf repairs and extension..... | 64,000 | |
| | | Winterton—Wharf reconstruction..... | 84,000 | |
| | | Items not required for 1964-65..... | | 797,000 |
| | | | 3,985,000 | 3,917,000 |
| | | Expenditure | | |
| | | 1961-62..... \$ 6,049,889 | | |
| | | 1962-63..... 5,083,608 | | |
| | | 1963-64 (estimated)..... 3,700,000 | | |
| | | NOVA SCOTIA (formerly Vote 95) | | |
| | | Arisaig—Harbour improvements..... | 49,000 | |
| | | Baddeck—Wharf extension..... | 42,000 | |
| | | Blue Rocks—Breakwater replacement..... | 41,000 | |
| | | Canso (Burying Island)—Breakwater repairs..... | 54,000 | |
| | | Canso—Towards harbour improvements..... | 100,000 | |
| | | Caribou—Dredging..... | 45,000 | |
| | | Digby—Repairs to piers..... | 30,000 | |
| | | Dingwall—Groynes..... | 55,000 | |
| | | East Port LeHebert—Wharf improvements..... | 50,000 | |
| | | Glance Bay—Dredging..... | 63,000 | |
| | | Inverness—Towards harbour improvements..... | 100,000 | |
| | | LaHave River—Dredging..... | 128,000 | |
| | | Lunenburg—Dredging..... | 45,000 | |

| Positions (man-years) | | Details of Services | Amount | |
|---|---------|---|-----------|-----------|
| 1964-65 | 1963-64 | | 1964-65 | 1963-64 |
| | | | \$ | \$ |
| A—DEPARTMENT (Continued) | | | | |
| HARBOURS AND RIVERS ENGINEERING SERVICES (Continued) | | | | |
| Vote 30 (Continued) | | | | |
| NOVA SCOTIA (Continued) | | | | |
| | | New Waterford—Harbour improvements..... | 82,000 | |
| | | Pictou—Harbour improvements..... | 30,000 | |
| | | Port Bickerton West—Dredging—To complete..... | 26,000 | 125,000 |
| | | Port Maitland—Breakwater repairs..... | 107,000 | |
| | | Saulnierville—Harbour improvements—To complete... | 400,000 | 100,000 |
| | | Shelburne—Towards breakwater..... | 260,000 | |
| | | Wallace—Harbour improvements..... | 51,000 | |
| | | Weymouth North—Dredging..... | 52,000 | |
| | | Willow Cove—Towards harbour improvements..... | 100,000 | |
| | | Yarmouth (South Channel)—Dredging..... | 50,000 | |
| | | Items not required for 1964-65..... | | 1,710,000 |
| | | | 1,960,000 | 1,935,000 |
| | | Expenditure | | |
| | | 1961-62..... \$ 2,350,103 | | |
| | | 1962-63..... 1,640,077 | | |
| | | 1963-64 (estimated)..... 1,700,000 | | |
| PRINCE EDWARD ISLAND (formerly Vote 100) | | | | |
| | | Miminegash—Harbour repairs..... | 85,000 | |
| | | North Lake—Harbour improvements..... | 30,000 | |
| | | Souris—Harbour improvements..... | 50,000 | |
| | | Tignish—Harbour repairs and improvements..... | 86,000 | |
| | | Wood Islands—Harbour improvements—To complete... | 200,000 | 105,000 |
| | | Items not required for 1964-65..... | | 265,000 |
| | | | 451,000 | 370,000 |
| | | Expenditure | | |
| | | 1961-62..... \$ 508,537 | | |
| | | 1962-63..... 863,640 | | |
| | | 1963-64 (estimated)..... 335,000 | | |
| NEW BRUNSWICK (formerly Vote 105) | | | | |
| | | Bathurst—Dredging..... | 210,000 | 119,000 |
| | | Blue Cove—Breakwater repairs..... | 100,000 | |
| | | Buctouche—Dredging..... | 35,000 | 66,000 |
| | | Burnt Church—Wharf repairs..... | 100,000 | |
| | | Campbellton—Dredging..... | 60,000 | 72,000 |
| | | Cocagne Cape—Wharf repairs..... | 42,000 | |
| | | Dalhousie—Harbour improvements—Federal Govern- ment's share of cost—To complete..... | 150,000 | 750,000 |
| | | Head Harbour—Wharf—To complete..... | 70,000 | |
| | | Leonardville—Wharf extension—To complete..... | 30,000 | |
| | | Little Cape—Wharf reconstruction—To complete..... | 65,000 | |
| | | Lower Caraquet—Towards wharf replacement..... | 125,000 | |
| | | Maisonnette—Wharf extension..... | 156,000 | |
| | | Miscou—Wharf repairs—Federal Governments's share of cost..... | 26,000 | |
| | | Pointe du Chene—Wharf repairs..... | 125,000 | |

| Positions (man-years) | | Details of Services | Amount | |
|--------------------------|---------|---|-----------|-----------|
| 1964-65 | 1963-64 | | 1964-65 | 1963-64 |
| | | | \$ | \$ |
| | | A—DEPARTMENT (Continued) | | |
| | | HARBOURS AND RIVERS ENGINEERING SERVICES (Continued) | | |
| | | Vote 30 (Continued) | | |
| | | NEW BRUNSWICK (Continued) | | |
| | | Richibucto—Wharf repairs..... | 81,000 | |
| | | Saint John (Courtenay Bay)—Dredging..... | 500,000 | 500,000 |
| | | Saint John (Negro Point)—Breakwater repairs..... | 80,000 | |
| | | St. Martin's—Breakwater repairs..... | 41,000 | |
| | | Items not required for 1964-65..... | | 344,001 |
| | | | 1,996,000 | 1,851,001 |
| | | Expenditure | | |
| | | 1961-62..... \$ 1,829,342 | | |
| | | 1962-63..... 1,434,563 | | |
| | | 1963-64 (estimated)..... 1,800,000 | | |
| | | QUEBEC (formerly Vote 110) | | |
| | | Baie Comeau—Harbour improvements..... | 116,000 | 440,000 |
| | | Black Cape (Howatson's Point)—Towards harbour improvements..... | 350,000 | |
| | | Bonaventure—Retaining wall—To complete..... | 60,000 | |
| | | Cap aux Meules—Wharf repairs..... | 26,000 | |
| | | Cap de la Madeleine (Ste Marthe)—Retaining wall.... | 200,000 | 150,000 |
| | | Champlain—Retaining wall..... | 180,000 | 190,000 |
| | | Chandler—Harbour Development—Towards Federal Government's share of cost..... | 50,000 | 250,000 |
| | | Contrecoeur—Retaining wall..... | 172,000 | 89,000 |
| | | Etang du Nord—Breakwater reconstruction—To com- plete..... | 80,000 | 160,000 |
| | | Forestville—Towards wharf acquisition and improve- ments..... | 100,000 | |
| | | Fort George—Wharf..... | 35,000 | |
| | | Godbout—Wharf acquisition and repairs..... | 230,000 | |
| | | Grande-Rivière—Breakwater repairs..... | 26,000 | |
| | | Gros Cacouna—Towards harbour development..... | 50,000 | |
| | | Havre Aubert—Harbour improvements—To complete.. | 90,000 | 200,000 |
| | | Lachine—Wharf repairs..... | 120,000 | |
| | | Les Escoumins—Wharf improvements..... | 82,000 | |
| | | Les Mechins—Harbour improvements..... | 77,000 | |
| | | Magpie—Wharf reconstruction..... | 29,000 | |
| | | Matane—Dredging..... | 96,000 | |
| | | Matane—Towards harbour improvements..... | 50,000 | 165,000 |
| | | Miguasha—Wharf improvements..... | 75,000 | 58,000 |
| | | Natashquan—Wharf repairs—To complete..... | 65,000 | 100,000 |
| | | Old Harry—Harbour repairs and improvements..... | 43,000 | |
| | | Pointe-au-Père—Harbour improvements..... | 70,000 | 15,000 |
| | | Rivière au Renard—Wharf improvements..... | 93,000 | |
| | | Rivière-du-Loup—Wharf improvements—To complete.. | 250,000 | 575,000 |
| | | Romaine—Wharf repairs..... | 28,000 | |
| | | Ste Angèle de Laval—Dredging..... | 40,000 | 40,000 |
| | | St. Anicet—Wharf reconstruction..... | 26,000 | |
| | | Ste Anne de Sorel—Dredging..... | 33,000 | |
| | | St. Augustin—Retaining wall..... | 42,000 | |
| | | St. Charles River—Towards improvements..... | 100,000 | |
| | | St. Charles sur Richelieu—Retaining wall—To complete | 50,000 | 117,000 |
| | | St. Denis sur Richelieu—Retaining wall—To complete.. | 45,000 | 155,000 |
| | | St. Jean—Retaining wall..... | 46,000 | |

| Positions (man-years) | | Details of Services | Amount | |
|--------------------------|---------|--|-----------|-----------|
| 1964-65 | 1963-64 | | 1964-65 | 1963-64 |
| | | | \$ | \$ |
| | | A—DEPARTMENT (Continued) | | |
| | | HARBOURS AND RIVERS ENGINEERING SERVICES (Continued) | | |
| | | Vote 30 (Continued) | | |
| | | QUEBEC (Continued) | | |
| | | St. Laurent—Retaining wall..... | 41,000 | |
| | | St. Roch sur Richelieu—Retaining wall..... | 70,000 | |
| | | St. Simeon—Wharf improvements—To complete..... | 325,000 | 500,000 |
| | | Salmon Bay—Landing..... | 28,000 | |
| | | Sept Iles—Harbour repairs and improvements..... | 90,000 | 70,000 |
| | | Sept Iles—Retaining wall..... | 120,000 | |
| | | Trois Pistoies—Wharf improvements..... | 82,000 | |
| | | Varennes—Retaining wall..... | 115,000 | |
| | | Vercheres—Retaining wall..... | 75,000 | |
| | | Items not required for 1964-65..... | | 735,001 |
| | | | 4,171,000 | 4,009,001 |
| | | Expenditure | | |
| | | 1961-62..... \$ 3,263,468 | | |
| | | 1962-63..... 3,999,381 | | |
| | | 1963-64 (estimated)..... 2,700,000 | | |
| | | ONTARIO (formerly Vote 115) | | |
| | | Blind River—Wharf reconstruction..... | 50,000 | |
| | | Burlington Channel—Harbour repairs and improvements..... | 500,000 | 322,000 |
| | | Cobourg—Harbour improvements..... | 75,000 | 92,000 |
| | | Georgian Bay—Dredging—To complete..... | 62,000 | 44,000 |
| | | Goderich—Harbour repairs and improvements..... | 150,000 | 400,000 |
| | | Haileybury—Removal of wharf and breakwater..... | 42,000 | |
| | | Hamilton—Harbour repairs and improvements..... | 76,000 | 450,000 |
| | | Kingston—Dredging..... | 75,000 | |
| | | Kingsville—Wharf reconstruction..... | 65,000 | |
| | | Lakehead—Harbour repairs and improvements..... | 450,000 | 470,000 |
| | | Leamington—Wharf repairs..... | 39,000 | |
| | | Little Current—Towards dredging..... | 200,000 | |
| | | Moosonee—Wharf..... | 45,000 | |
| | | North Bay—Wharf repairs..... | 50,000 | |
| | | Oshawa—Harbour improvements..... | 73,000 | 164,000 |
| | | Perch Creek—Wall reconstruction..... | 33,000 | |
| | | Port Burwell—Dredging..... | 135,000 | 78,000 |
| | | Port Dover—Harbour improvements..... | 150,000 | |
| | | Port Hope—Dredging..... | 33,000 | 34,000 |
| | | Port Stanley—Dredging..... | 120,000 | 97,000 |
| | | Sarnia—Dredging..... | 63,000 | |
| | | Sault Ste Marie—Harbour improvements..... | 150,000 | 25,000 |
| | | Soup Harbour—Harbour development..... | 30,000 | |
| | | South Baymouth—Dredging..... | 26,000 | |
| | | Spanish River—Dredging..... | 32,000 | |
| | | Toronto—Dredging..... | 70,000 | |
| | | Wheatley—Harbour improvements..... | 78,000 | |
| | | Items not required for 1964-65..... | | 615,001 |
| | | | 2,872,000 | 2,791,001 |
| | | Expenditure | | |
| | | 1961-62..... \$ 10,364,251 | | |
| | | 1962-63..... 6,517,571 | | |
| | | 1963-64 (estimated)..... 2,700,000 | | |

| Positions (man-years) | | Details of Services | Amount | |
|--------------------------|---------|---|-----------|-----------|
| 1964-65 | 1963-64 | | 1964-65 | 1963-64 |
| | | | \$ | \$ |
| | | A—DEPARTMENT (Continued) | | |
| | | HARBOURS AND RIVERS ENGINEERING SERVICES (Continued) | | |
| | | Vote 30 (Continued) | | |
| | | MANITOTA AND SASKATCHEWAN (formerly Vote 120) | | |
| | | Rossville, Manitoba—Wharf..... | 35,000 | |
| | | Winnipeg, Manitoba—Wharf reconstruction..... | 77,000 | |
| | | Items not required for 1964-65..... | | 52,000 |
| | | | 112,000 | 52,000 |
| | | Expenditure | | |
| | | 1961-62..... \$ 103,631 | | |
| | | 1962-63..... 60,044 | | |
| | | 1963-64 (estimated)..... 67,000 | | |
| | | ALBERTA AND NORTHWEST TERRITORIES (formerly Vote 125) | | |
| | | Aklavik, N.W.T.—Wharf replacement..... | 50,000 | |
| | | Hay River, N.W.T.—Wharf extension..... | 100,000 | |
| | | Items not required for 1964-65..... | | 108,000 |
| | | | 150,000 | 108,000 |
| | | Expenditure | | |
| | | 1961-62..... \$ 35,734 | | |
| | | 1962-63..... 170,908 | | |
| | | 1963-64 (estimated)..... 35,000 | | |
| | | BRITISH COLUMBIA AND YUKON TERRITORY (formerly Vote 130) | | |
| | | Crofton—Wharf repairs..... | 43,000 | |
| | | Dodge Cove—Float renewal..... | 27,000 | |
| | | Fraser River—Dredging..... | 406,000 | 360,000 |
| | | Fraser River—Towards improvements..... | 145,000 | 100,000 |
| | | Harrison River Rapids—Repairs to log boom guide.... | 42,000 | |
| | | Lund—Breakwater replacement..... | 62,000 | |
| | | Nanaimo—Dredging..... | 32,000 | |
| | | Nanaimo—Harbour improvements—Towards Federal Government's share of cost..... | 500,000 | 500,000 |
| | | Port Moody—Dredging—Federal Government's share of cost—To complete..... | 50,000 | 285,000 |
| | | Port Simpson—Wharf extension..... | 38,000 | |
| | | Prince Rupert—Ferry Terminal—To complete..... | 55,000 | 100,000 |
| | | Qualicum Beach (French Creek)—Towards harbour improvements..... | 300,000 | |
| | | Quathiaski Cove—Boat harbour..... | 120,000 | |
| | | Sooke—Dredging..... | 90,000 | 90,000 |
| | | Stewart—Wharf replacement..... | 225,000 | |
| | | Tahsis—Wharf..... | 62,000 | |
| | | Vancouver (Stanley Park)—Continuation of sea wall.... | 35,000 | 35,000 |
| | | Westview—Harbour improvements—To complete..... | 400,000 | 400,000 |
| | | Items not required for 1964-65..... | | 710,000 |
| | | | 2,632,000 | 2,580,000 |

| Positions (man-years) | | Details of Services | Amount | |
|--------------------------|---------|---|---------|---------|
| 1964-65 | 1963-64 | | 1964-65 | 1963-64 |
| | | | \$ | \$ |
| | | A—DEPARTMENT (Continued) | | |
| | | HARBOURS AND RIVERS ENGINEERING SERVICES (Continued) | | |
| | | Vote 30 (Continued) | | |
| | | BRITISH COLUMBIA AND YUKON TERRITORY (Continued) | | |
| | | Expenditure | | |
| | | 1961-62..... \$ 1,552,368 | | |
| | | 1962-63..... 1,447,437 | | |
| | | 1963-64 (estimated)..... 1,800,000 | | |
| | | REMEDIAL WORKS WHERE DAMAGES ARE CAUSED BY, OR ENDANGER NAVIGATION OR FEDERAL GOVERNMENT STRUCTURES (formerly in Vote 140) | | |
| | | Construction..... | 300,000 | 325,000 |
| | | Expenditure | | |
| | | 1961-62..... \$ 369,507 | | |
| | | 1962-63..... 305,527 | | |
| | | 1963-64 (estimated)..... 300,000 | | |
| | | DREDGING—CONTRACT AND DAY LABOUR WORK (formerly in Vote 150) | | |
| | | Dredging by Contract or Day Labour..... | 842,000 | 740,000 |
| | | Expenditure | | |
| | | 1961-62..... \$ 640,826 | | |
| | | 1962-63..... 666,820 | | |
| | | 1963-64 (estimated)..... 740,000 | | |
| | | ADVANCE PLANNING OF PROJECTS INCLUDING ACQUI- TION OF SITES..... (formerly in Vote 185) | 300,000 | 300,000 |
| | | Expenditure | | |
| | | 1961-62..... \$ 195,124 | | |
| | | 1962-63..... 213,730 | | |
| | | 1963-64 (estimated)..... 200,000 | | |
| | | BALANCES REQUIRED TO COMPLETE ANY PROJECTS UNDERTAKEN IN PREVIOUS FISCAL YEARS AND FOR WHICH NO SPECIFIC PROVISION IS MADE IN THE FISCAL YEAR 1964-65..... (formerly in Vote 190) | 250,000 | 150,000 |
| | | Expenditure | | |
| | | 1961-62..... \$ 546,950 | | |
| | | 1962-63..... 451,895 | | |
| | | 1963-64 (estimated)..... 200,000 | | |

| Positions (man-years) | | Details of Services | Amount | |
|--------------------------|---------|--|-------------------|-------------------|
| 1964-65 | 1963-64 | | 1964-65 | 1963-64 |
| | | | \$ | \$ |
| | | A—DEPARTMENT (Continued) | | |
| | | HARBOURS AND RIVERS ENGINEERING SERVICES (Continued) | | |
| | | Vote 30 (Continued) | | |
| | | MISCELLANEOUS WORKS NOT OTHERWISE PROVIDED FOR, INCLUDING EXPENDITURES ON WORKS ON OTHER THAN FEDERAL PROPERTY..... (formerly in Vote 195) | 800,000 | 800,000 |
| | | Expenditure | | |
| | | 1961-62..... \$ 869,282 | | |
| | | 1962-63..... 729,019 | | |
| | | 1963-64 (estimated)..... 750,000 | | |
| | | Total, Vote 30..... (13) | 20,821,000 | 19,928,003 |
| | | Expenditure | | |
| | | 1961-62..... \$ 28,679,012 | | |
| | | 1962-63..... 23,584,220 | | |
| | | 1963-64 (estimated)..... 17,027,000 | | |
| | | ROADS, BRIDGES AND OTHER ENGINEERING SERVICES | | |
| | | Vote 35—Operation and Maintenance including authority to make recoverable advances in amounts not exceeding in the aggregate the amount of the operating expenses of the New Westminster Bridge | | |
| | | Salaried Positions: | | |
| | | Technical, Operational and Service: | | |
| 14 | 9 | (\$4,000-\$6,000) | | |
| 11 | 16 | (Under \$4,000) | | |
| 9 | 9 | (Seasonal) | | |
| 34 | 34 | | | |
| (32) | (32) | Continuing Establishment..... | 130,000 | 133,500 |
| (1) | (1) | Casuals and Others..... | 2,750 | 2,750 |
| (33) | (33) | Salaries and Wages (including \$10,500 allotted during 1963-64 from the General Salaries Vote for in- creases in rates of pay)..... (1) | 132,750 | 136,250 |
| | | Overtime..... (1) | 4,450 | 4,450 |
| | | Allowances..... (2) | 150 | 150 |
| | | Professional and Special Services..... (4) | 3,500 | 3,850 |
| | | Travelling and Removal Expenses..... (5) | 100 | 45 |
| | | Freight, Express and Cartage..... (6) | 900 | 1,075 |
| | | Telephones and Telegrams..... (8) | 900 | 600 |
| | | Materials and Supplies..... (12) | 4,200 | 4,750 |
| | | Repairs and Upkeep of Roads and Bridges and Appurtenant Works, including Materials re- quired therefor..... (14) | 259,300 | 510,000 |
| | | Acquisition of Equipment..... (16) | 1,000 | 2,105 |
| | | Repairs and Upkeep of Equipment..... (17) | 3,000 | 3,650 |

| Positions (man-years) | | Details of Services | Amount | |
|--------------------------|---------|---|-----------|-----------|
| 1964-65 | 1963-64 | | 1964-65 | 1963-64 |
| | | A—DEPARTMENT (Continued) | \$ | \$ |
| | | ROADS, BRIDGES AND OTHER ENGINEERING SERVICES (Continued) | | |
| | | Vote 35 (Continued) | | |
| | | Municipal or Public Utility Services.....(19) | 14,000 | 11,550 |
| | | Unemployment Insurance Contributions.....(21) | 200 | 200 |
| | | Sundries.....(22) | 650 | 1,425 |
| | | | 425,100 | 680,100 |
| | | Less—Operating expenses of the New Westminster Bridge recoverable from the trust account which is credited with income from the operation of the bridge.....(34) | 103,300 | 250,000 |
| | | | 321,800 | 430,100 |
| | | (Further Details) | | |
| | | Burlington Canal Bridge..... | 77,175 | 75,270 |
| | | Kingston, LaSalle Causeway..... | 60,575 | 77,175 |
| | | New Westminster Bridge..... | 103,300 | 250,000 |
| | | Generally..... | 184,050 | 277,655 |
| | | | 425,100 | 680,100 |
| | | Less—Operating expenses of the New Westminster Bridge recoverable from the trust account which is credited with income from the operation of the bridge..... | 103,300 | 250,000 |
| | | | 321,800 | 430,100 |
| | | Expenditure Revenue | | |
| | | 1961-62..... \$ 429,416 \$ 246,569 | | |
| | | 1962-63..... 358,661 159,997 | | |
| | | 1963-64 (estimated)..... 405,000 150,000 | | |
| | | Vote 40—International, Interprovincial and Other Bridges and related Works listed in the Details of the Estimates, provided that the amount within the Vote to be expended on individually listed projects may be increased or decreased subject to the approval of Treasury Board | | |
| | | TOWARDS FEDERAL SHARE OF THE COST OF INTERNATIONAL AND INTERPROVINCIAL BRIDGES, AND THE COST OF OTHER PROJECTS, AS DETAILED IN THE ESTIMATES (formerly Vote 165) | | |
| | | Towards federal share of the cost of a bridge between Ottawa, Ontario and Hull, Quebec..... | 1,270,000 | 2,035,000 |
| | | Towards federal share of the cost of City of Ottawa projects..... | 500,000 | |
| | | (13) | 1,770,000 | 2,035,000 |
| | | Expenditure | | |
| | | 1961-62..... \$ 1,111,090 | | |
| | | 1962-63..... 238,302 | | |
| | | 1963-64 (estimated)..... 2,035,000 | | |

| Positions (man-years) | | Details of Services | Amount | |
|--------------------------|---------|--|------------------|------------------|
| 1964-65 | 1963-64 | | 1964-65 | 1963-64 |
| | | | \$ | \$ |
| | | A—DEPARTMENT (Continued) | | |
| | | ROADS, BRIDGES AND OTHER ENGINEERING SERVICES (Continued) | | |
| | | Vote 40 (Continued) | | |
| | | TOWARDS THE COST OF PLANNING A CAUSEWAY AND ASSOCIATED STRUCTURES ACROSS NORTHUMBERLAND STRAIT..... (13) | 800,000 | 500,000 |
| | | (formerly Vote 167) | | |
| | | Expenditure | | |
| | | 1961-62..... \$ 9,141 | | |
| | | 1962-63..... 49,295 | | |
| | | 1963-64 (estimated)..... 500,000 | | |
| | | ADVANCE PLANNING, BALANCES REQUIRED TO COMPLETE PROJECTS UNDERTAKEN IN PREVIOUS YEARS FOR WHICH NO SPECIFIC PROVISION IS MADE IN 1964-65 AND MISCELLANEOUS WORKS..... (13) | 300,000 | 300,000 |
| | | (formerly in Votes 185, 190 and 195) | | |
| | | Expenditure | | |
| | | 1961-62..... \$..... | | |
| | | 1962-63..... | | |
| | | 1963-64 (estimated)..... 75,000 | | |
| | | Total, Vote 40..... | 2,870,000 | 2,835,000 |
| | | Expenditure | | |
| | | 1961-62..... \$ 1,120,231 | | |
| | | 1962-63..... 287,597 | | |
| | | 1963-64 (estimated)..... 2,610,000 | | |
| | | Vote 45—Northwest Highway System—Maintenance, Operation and Reconstruction | | |
| | | Salaried Positions: | | |
| | | Administrative and Professional: | | |
| 1 | | (\$12,000–\$15,000) | | |
| 10 | | (\$10,000–\$12,000) | | |
| 12 | | (\$8,000–\$10,000) | | |
| 1 | | (\$6,000–\$8,000) | | |
| | | Technical, Operational and Service: | | |
| 2 | | (\$8,000–\$10,000) | | |
| 7 | | (\$6,000–\$8,000) | | |
| 90 | | (\$4,000–\$6,000) | | |
| 55 | | (Under \$4,000) | | |
| | | Clerical: | | |
| 35 | | (\$4,000–\$6,000) | | |
| 80 | | (Under \$4,000) | | |
| 407 | | Prevailing Rate Positions: (Full Time) | | |
| 700 | | Continuing Establishment..... | 3,000,000 | |
| (700) | | Casuals and Others..... | 230,000 | |
| (50) | | | | |
| (750) | | Salaries and Wages..... (1) | 3,230,000 | |
| | | Overtime..... (1) | 115,000 | |
| | | Allowances..... (2) | 750,000 | |

| Positions (man-years) | | Details of Services | Amount | |
|--------------------------|---------|---|-------------------|-------------------|
| 1964-65 | 1963-64 | | 1964-65 | 1963-64 |
| | | | \$ | \$ |
| | | A—DEPARTMENT (Continued) | | |
| | | ROADS, BRIDGES AND OTHER ENGINEERING SERVICES (Continued) | | |
| | | Vote 45 (Continued) | | |
| | | Pay and Allowances (Military).....(3) | 1,000,000 | |
| | | Professional and Special Services.....(4) | 45,000 | |
| | | Travelling and Removal Expenses.....(5) | 150,000 | |
| | | Freight, Express and Cartage.....(6) | 150,000 | |
| | | Postage.....(7) | 5,000 | |
| | | Communications.....(8) | 75,000 | |
| | | Office Stationery, Supplies and Equipment.....(11) | 2,000 | |
| | | Materials and Supplies.....(12) | 2,000,000 | |
| | | Construction or Acquisition of Buildings and Works.....(13) | 200,000 | |
| | | Repairs and Upkeep of Buildings and Works.....(14) | 750,000 | |
| | | Rentals.....(15) | 2,500 | |
| | | Construction or Acquisition of Equipment.....(16) | 250,000 | |
| | | Repairs and Upkeep of Equipment.....(17) | 600,000 | |
| | | Municipal or Public Utility Services.....(19) | 650,000 | |
| | | Unemployment Insurance Contributions and other Personal Benefits.....(21) | 25,000 | |
| | | Sundries.....(22) | 500 | |
| | | | 10,000,000 | |
| | | Statutory—Trans-Canada Highway—Contributions to the Provinces under terms of the Trans-Canada Highway Act (Chap. 269, R.S., as amended).....(31) | 60,000,000 | 50,000,001 |
| | | Expenditure | | |
| | | 1961-62.....\$ 36,483,618 | | |
| | | 1962-63.....29,210,258 | | |
| | | 1963-64 (estimated).....45,000,000 | | |
| | | Vote 50—Trans-Canada Highway—Construction through National Parks.....(13) | 307,000 | 2,063,000 |
| | | Expenditure | | |
| | | 1961-62.....\$ 5,110,860 | | |
| | | 1962-63.....3,847,673 | | |
| | | 1963-64 (estimated).....2,123,000 | | |
| | | Appropriation not required for 1964-65 | | |
| | | Vote 168—Towards installation of a water supply system at Churchill, Manitoba.....(13) | | 190,000 |

| Positions (man-years) | | Details of Services | Amount | |
|--------------------------|---------|---|------------------|------------------|
| 1964-65 | 1963-64 | | 1964-65 | 1963-64 |
| | | | \$ | \$ |
| | | A—DEPARTMENT (Continued) | | |
| | | TESTING LABORATORIES | | |
| | | Vote 55—Operation and Maintenance | | |
| | | Salaried Positions: | | |
| | | Administrative and Professional: | | |
| 1 | 1 | (\$12,000-\$15,000) | | |
| 3 | 3 | (\$10,000-\$12,000) | | |
| 14 | 14 | (\$8,000-\$10,000) | | |
| 5 | 5 | (\$6,000-\$8,000) | | |
| | | Technical, Operational and Service: | | |
| 9 | 6 | (\$6,000-\$8,000) | | |
| 76 | 75 | (\$4,000-\$6,000) | | |
| 5 | 6 | (Under \$4,000) | | |
| | | Clerical: | | |
| 6 | 7 | (\$4,000-\$6,000) | | |
| 7 | 9 | (Under \$4,000) | | |
| 126 | 126 | Continuing Establishment..... | 607,000 | 605,210 |
| (126) | (126) | Casuals and Others..... | 153,000 | 156,000 |
| (46) | (48) | | | |
| (172) | (174) | Salaries and Wages (including \$25,000 allotted during 1963-64 from the General Salaries Vote for increases in rates of pay).....(1) | 760,000 | 761,210 |
| | | Professional and Special Services.....(4) | 1,000 | 1,000 |
| | | Travelling and Removal Expenses.....(5) | 45,000 | 50,350 |
| | | Freight, Express and Cartage.....(6) | 15,000 | 17,220 |
| | | Postage.....(7) | 400 | 400 |
| | | Telephones and Telegrams.....(8) | 5,800 | 5,800 |
| | | Publication of Departmental Reports and Other Material.....(9) | 120 | 190 |
| | | Office Stationery, Supplies and Equipment.....(11) | 13,280 | 13,280 |
| | | Materials and Supplies.....(12) | 125,000 | 108,545 |
| | | Rental of Storage Space.....(15) | 400 | 435 |
| | | Acquisition of Equipment.....(16) | 63,000 | 29,000 |
| | | Repairs and Upkeep of Equipment.....(17) | 21,000 | 18,770 |
| | | Rental of Equipment.....(18) | 26,500 | 24,400 |
| | | Membership Fees.....(20) | 300 | 300 |
| | | Unemployment Insurance Contributions.....(21) | 2,000 | 2,000 |
| | | Sundries.....(22) | 200 | 200 |
| | | | 1,079,000 | 1,033,100 |
| | | Expenditure | | |
| | | 1961-62.....\$ 1,036,460 | | |
| | | 1962-63.....1,014,979 | | |
| | | 1963-64 (estimated).....1,015,000 | | |
| | | GENERAL | | |
| | | Appropriation not required for 1964-65 | | |
| | | Vote 200—To supplement, on approval of Treasury Board, except where less than \$1,000 is required, any of the appropriations of the Department of Public Works.....(22) | | 700,000 |

| Positions (man-years) | | Details of Services | Amount | |
|--------------------------|---------|--|-----------|-----------|
| 1964-65 | 1963-64 | | 1964-65 | 1963-64 |
| | | | \$ | \$ |
| | | B—NATIONAL CAPITAL COMMISSION | | |
| | | Vote 60—Operation and Maintenance, General Administration and interest charges on outstanding loans that were made for the purpose of acquiring property in the National Capital Region | | |
| | | OPERATION AND MAINTENANCE OF PARKS, PARKWAYS AND GROUNDS ADJOINING GOVERNMENT BUILDINGS AT OTTAWA AND HULL, MAINTENANCE OF OTHER PROPERTIES AND GENERAL ADMINISTRATION (formerly Vote 210) | | |
| | | Expenses of Commissioners, Chairman, Vice-Chairman and Committee Members..... | 60,000 | 65,000 |
| | | Administration, secretarial services and accounting..... | 169,000 | 129,000 |
| | | Planning, property acquisitions and management..... | 286,000 | 262,000 |
| | | Engineering and outside supervisors—Construction and maintenance..... | 146,000 | 145,000 |
| | | Landscape Architecture..... | 115,000 | 105,000 |
| | | Information and Historical Research Division..... | 88,000 | 71,000 |
| | | Gatineau Park Division..... | 215,000 | 188,000 |
| | | Operation and maintenance of parks and parkways of the Commission..... | 1,126,000 | 920,000 |
| | | Operation and maintenance of grounds adjoining Government Buildings..... | 710,000 | 710,000 |
| | | Other maintenance—Queensway..... | 19,000 | 10,000 |
| | | General expenses—Superannuation and Workmen's Compensation, etc..... | 166,000 | 166,000 |
| | | Grants in lieu of taxes to local municipalities pursuant to section 15 of the National Capital Act..... | 210,000 | 175,000 |
| | | Operating and office equipment..... | 95,000 | 85,000 |
| | | (22) | 3,405,000 | 3,031,000 |
| | | Less—Estimated revenues from the sale of supplies, etc., rental of equipment and from services rendered.....(34) | 220,000 | 200,000 |
| | | | 3,185,000 | 2,831,000 |
| | | Expenditure Revenue | | |
| | | 1961-62..... \$ 2,578,738 \$ 261,954 | | |
| | | 1962-63..... 3,131,308 226,675 | | |
| | | 1963-64 (estimated)..... 3,031,000 200,000 | | |

| Positions (man-years) | | Details of Services | Amount | |
|--------------------------|---------|--|------------------|------------------|
| 1964-65 | 1963-64 | | 1964-65 | 1963-64 |
| | | | \$ | \$ |
| | | B—NATIONAL CAPITAL COMMISSION (Continued) | | |
| | | Vote 60 (Continued) | | |
| | | INTEREST CHARGES ON OUTSTANDING LOANS THAT WERE MADE FOR THE PURPOSE OF ACQUIRING PROP- ERTY IN THE NATIONAL CAPITAL REGION (formerly Vote 215) | | |
| | | Interest charges..... (22) | 2,700,000 | 2,400,000 |
| | | Less—Estimated revenues from the rental of proper- ties and interest income..... (34) | 465,000 | 400,000 |
| | | | 2,235,000 | 2,000,000 |
| | | <div>Expenditure Revenue</div> 1961-62..... \$ 1,505,459 \$ 200,901 | | |
| | | 1962-63..... 1,776,143 301,578 | | |
| | | 1963-64 (estimated)..... 2,400,000 400,000 | | |
| | | Total, Vote 60..... | 5,420,000 | 4,831,000 |
| | | <div>Expenditure Revenue</div> 1961-62..... \$ 4,034,197 \$ 462,855 | | |
| | | 1962-63..... 4,907,451 528,253 | | |
| | | 1963-64 (estimated)..... 5,431,000 600,000 | | |
| | | Vote 65—Payment to the National Capital Fund. (22) | 4,500,000 | 7,500,000 |
| | | <div>Expenditure</div> 1961-62..... \$ 3,948,943 | | |
| | | 1962-63..... 6,059,400 | | |
| | | 1963-64 (estimated)..... 8,499,000 | | |
| | | (Personnel Establishment Details) | | |
| 1 | 1 | Chairman | | |
| | | Salaried Positions: | | |
| | | Administrative and Professional: | | |
| 1 | 1 | General Manager | | |
| 8 | 8 | (\$12,000–\$15,000) | | |
| 6 | 6 | (\$10,000–\$12,000) | | |
| 11 | 9 | (\$8,000–\$10,000) | | |
| 6 | 4 | (\$6,000–\$8,000) | | |
| | | Technical, Operational and Service: | | |
| 2 | | (\$8,000–\$10,000) | | |
| 13 | 9 | (\$6,000–\$8,000) | | |
| 40 | 39 | (\$4,000–\$6,000) | | |
| 6 | 10 | (Under \$4,000) | | |
| | | Clerical: | | |
| 16 | 15 | (\$4,000–\$6,000) | | |
| 17 | 17 | (Under \$4,000) | | |
| 515 | 516 | Prevailing Rate Positions | | |
| 642 | 635 | | | |
| (541) | (534) | | | |

| Positions (man-years) | | Details of Services | Amount | |
|--------------------------|---------|--|-------------------|---------|
| 1964-65 | 1963-64 | | 1964-65 | 1963-64 |
| | | | \$ | \$ |
| | | C—CANADIAN CORPORATION FOR THE 1967 WORLD EXHIBITION | | |
| | | Statutory—Payment to the Corporation pursuant to section 11 of the Canadian Corporation for the 1967 World Exhibition Act..... (22) | 17,909,000 | |
| | | Expenditure | | |
| | | 1961-62..... \$..... | | |
| | | 1962-63..... | | |
| | | 1963-64 (estimated)..... 2,100,000 | | |
| | | Vote 70—Towards Federal share of the cost of construction of an ice control structure..... (13) | 4,000,000 | |
| | | Expenditure | | |
| | | 1961-62..... | | |
| | | 1962-63..... | | |
| | | 1963-64 (estimated)..... | | |

ROYAL CANADIAN MOUNTED POLICE

ROYAL CANADIAN MOUNTED POLICE

| No. of Vote | Service | 1964-65 | 1963-64 | Change | |
|-------------------|--|------------|------------|-----------|----------|
| | | | | Increase | Decrease |
| | | \$ | \$ | \$ | \$ |
| 1 | National Police Services, Federal Law Enforcement Duties and Provincial and Municipal Policing under contract— | | | | |
| 5 | Administration, Operation and Maintenance, including grants as detailed in the Estimates and pensions to families of members of the Royal Canadian Mounted Police who have lost their lives while on duty (Details, page 421)..... | 60,554,894 | 56,725,454 | 3,829,440 | |
| (S) | Construction or Acquisition of Buildings, Works, Land and Equipment (Details, page 425)..... | 3,811,000 | 3,064,000 | 747,000 | |
| | Pensions and Other Benefits (Details, page 426)..... | 7,039,976 | 6,416,285 | 623,691 | |
| | | 71,405,870 | 66,205,739 | 5,200,131 | |
| | SUMMARY | | | | |
| | To be voted..... | 64,365,894 | 59,789,454 | 4,576,440 | |
| | Authorized by Statute..... | 7,039,976 | 6,416,285 | 623,691 | |
| | | 71,405,870 | 66,205,739 | 5,200,131 | |

| Positions (man-years) | | Details of Services | Amount | |
|--------------------------|---------|---|-----------|-----------|
| 1964-65 | 1963-64 | | 1964-65 | 1963-64 |
| | | | \$ | \$ |
| | | Approximate Value of Major Services not included in these Estimates | | |
| | | Accommodation (provided by the Department of Public Works)..... | 1,503,300 | 1,659,500 |
| | | Accommodation (in this Department's own buildings).... | 1,533,400 | 1,480,600 |
| | | Accounting and cheque issue services (Comptroller of the Treasury)..... | 463,300 | 428,700 |
| | | Contributions to Superannuation Account (Department of Finance)..... | 292,100 | 288,000 |
| | | Employee surgical-medical insurance premiums (Department of Finance)..... | 193,000 | 183,600 |
| | | Employee compensation payments (Department of Labour)..... | 7,700 | 2,600 |
| | | Carrying of franked mail (Post Office Department)..... | 78,700 | 67,400 |
| | | | 4,071,500 | 4,110,400 |
| | | Vote 1—National Police Services, Federal Law Enforcement Duties and Provincial and Municipal Policing under Contract—Administration, Operation and Maintenance, including grants as detailed in the Estimates and pensions to families of members of the Royal Canadian Mounted Police who have lost their lives while on duty | | |
| | | HEADQUARTERS ADMINISTRATION AND NATIONAL POLICE SERVICES—OPERATION AND MAINTENANCE (formerly Vote 1) | | |
| | | Salaried Positions: | | |
| | | Administrative and Professional: | | |
| | | (\$10,000-\$12,000)..... | | |
| | | (\$8,000-\$10,000)..... | | |
| | | (\$6,000-\$8,000)..... | | |
| | | Technical, Operational and Service: | | |
| | | (\$6,000-\$8,000)..... | | |
| | | (\$4,000-\$6,000)..... | | |
| | | (Under \$4,000)..... | | |
| | | Clerical: | | |
| | | (\$4,000-\$6,000)..... | | |
| | | (Under \$4,000)..... | | |
| | | Prevailing Rate Positions: | | |
| | | (Full Time)..... | | |
| | | Local Assistance Abroad: | | |
| | | (Full Time)..... | | |
| 3 | 3 | | | |
| 2 | 2 | | | |
| 3 | 5 | | | |
| 16 | 16 | | | |
| 22 | 14 | | | |
| 5 | 11 | | | |
| 157 | 140 | | | |
| 343 | 361 | | | |
| 14 | 10 | | | |
| 26 | 25 | | | |
| 591 | 587 | | | |
| (591) | (587) | | | |
| | | Salaries and Wages (including \$22,000 allotted during 1963-64 from the General Salaries Vote for increases in rates of pay)..... (1) | 2,077,000 | 1,760,000 |
| | | Civilian Allowances..... (2) | 30,000 | 25,000 |
| | | Pay of Force— | | |
| | | Members of the Force..... (3) | 4,934,000 | 4,437,550 |
| | | Special Constables and Employed Civilians..... (3) | 220,000 | 237,970 |
| | | Allowances to Members of the Force..... (3) | 406,000 | 348,500 |
| | | Professional and Special Services..... (4) | 28,000 | 22,500 |
| | | Medical Services..... (4) | 69,000 | 60,200 |
| | | Removal Expenses..... (5) | 160,000 | 100,000 |
| | | Travelling Expenses—Investigational..... (5) | 174,000 | 175,000 |
| | | Freight, Express and Cartage..... (6) | 20,000 | 14,000 |
| | | Postage..... (7) | 15,500 | 13,600 |
| | | Telephones, Telegrams and Other Communication Services..... (8) | 52,000 | 52,000 |
| | | Publication of Departmental Reports and Other Material..... (9) | 24,000 | 24,000 |
| | | Advertising..... (10) | 7,400 | 5,500 |
| (882) | (805) | | | |
| (58) | (65) | | | |

| Positions (man-years) | | Details of Services | Amount | |
|--------------------------|---------|--|------------|------------|
| 1964-65 | 1963-64 | | 1964-65 | 1963-64 |
| | | | \$ | \$ |
| | | Vote 1 (Continued) | | |
| | | HEADQUARTERS ADMINISTRATION AND NATIONAL POLICE SERVICE—OPERATION AND MAINTENANCE (Continued) | | |
| | | Office Stationery, Supplies and Equipment.....(11) | 185,000 | 185,000 |
| | | Materials and Supplies.....(12) | 64,000 | 64,000 |
| | | Mess Ration Allowance.....(12) | 9,600 | 9,000 |
| | | Coal, Coke, Wood and Fuel Oil.....(12) | 3,700 | 4,000 |
| | | Clothing.....(12) | 108,000 | 85,000 |
| | | Fuel for Mechanical Equipment.....(12) | 5,000 | 5,500 |
| | | Repairs and Upkeep of Buildings and Works.....(14) | 5,800 | 4,200 |
| | | Rental of Land, Buildings and Works.....(15) | 82,000 | 65,700 |
| | | Repairs and Upkeep of Equipment.....(17) | 27,000 | 18,000 |
| | | Rental of Equipment.....(18) | 63,000 | 65,600 |
| | | Light, Heat, Power, Water and Gas.....(19) | 8,000 | 8,100 |
| | | Grant to The Canadian Association of Chiefs of Police.....(20) | 500 | 500 |
| | | Grant to The Royal Canadian Mounted Police Veterans Association.....(20) | 500 | 500 |
| | | Membership Fees.....(20) | 13,700 | 13,000 |
| | | Sundry Investigation Expenses.....(22) | 478,500 | 388,000 |
| | | Sundries.....(22) | 11,800 | 10,400 |
| | | | 9,283,000 | 8,202,320 |
| | | | | |
| | | Expenditure Revenue | | |
| | | 1961-62.....\$ 7,440,716 \$12,916,464 | | |
| | | 1962-63.....8,090,586 14,443,804 | | |
| | | 1963-64 (estimated).....8,497,837 16,177,728 | | |
| | | | | |
| | | LAND, AIR AND TRAINING DIVISIONS— OPERATION AND MAINTENANCE (formerly Vote 10) | | |
| | | Salaried Positions: | | |
| | | Technical, Operational and Service: | | |
| 3 | 1 | (\$6,000-\$8,000) | | |
| 36 | 28 | (\$4,000-\$6,000) | | |
| 86 | 90 | (Under \$4,000) | | |
| 1 | 1 | (Part Time) | | |
| 5 | 5 | (Seasonal) | | |
| | | Clerical: | | |
| 101 | 80 | (\$4,000-\$6,000) | | |
| 570 | 571 | (Under \$4,000) | | |
| | | Prevailing Rate Positions: | | |
| | | (Full Time) | | |
| 873 | 859 | Salaries and Wages (including \$24,000 allotted during 1963-64 from the General Salaries Vote for in- creases in rates of pay).....(1) | 2,975,000 | 2,574,000 |
| (871) | (857) | Civilian Allowances.....(2) | 5,700 | 5,400 |
| | | Pay of Force— | | |
| | | Members of the Force.....(3) | 31,758,000 | 30,326,270 |
| | | Special Constables and Employed Civilians.....(3) | 525,000 | 647,400 |
| | | Allowances to Members of the Force.....(3) | 2,142,000 | 1,845,300 |
| | | Professional and Special Services.....(4) | 54,000 | 53,100 |
| | | Protection and Security—Corps of Commissionaires.....(4) | 512,000 | 477,500 |
| | | Medical Services.....(4) | 599,000 | 583,000 |
| | | Removal Expenses.....(5) | 625,000 | 603,000 |
| | | Travelling Expenses—Investigational.....(5) | 1,426,000 | 1,445,000 |
| | | Freight, Express and Cartage.....(6) | 207,000 | 220,000 |
| | | Postage.....(7) | 127,000 | 126,000 |
| | | Telephones, Telegrams and Other Communication Services.....(8) | 418,000 | 409,000 |
| | | Advertising.....(10) | 400 | 400 |

| Positions (man-years) | | Details of Services | Amount | |
|--------------------------|---------|--|------------|------------|
| 1964-65 | 1963-64 | | 1964-65 | 1963-64 |
| | | | \$ | \$ |
| | | Vote 1 (Continued) | | |
| | | LAND, AIR AND TRAINING DIVISIONS— OPERATION AND MAINTENANCE (Continued) | | |
| | | Office Stationery, Supplies and Equipment..... (11) | 282,000 | 272,500 |
| | | Materials and Supplies..... (12) | 441,000 | 451,000 |
| | | Mess Ration Allowance..... (12) | 289,000 | 215,600 |
| | | Coal, Coke, Wood and Fuel Oil..... (12) | 360,000 | 360,000 |
| | | Clothing..... (12) | 965,100 | 865,800 |
| | | Fuel for Mechanical Equipment..... (12) | 1,302,200 | 1,219,800 |
| | | Repairs and Upkeep of Buildings and Works..... (14) | 448,000 | 372,500 |
| | | Rental of Land, Buildings and Works..... (15) | 599,000 | 545,500 |
| | | Repairs and Upkeep of Equipment..... (17) | 1,422,200 | 1,436,100 |
| | | Rental of Equipment..... (18) | 63,000 | 57,500 |
| | | Light, Heat, Power, Water and Gas..... (19) | 616,000 | 539,000 |
| | | Membership Fees..... (20) | 300 | 300 |
| | | Sundry Investigation Expenses..... (22) | 1,127,100 | 1,012,500 |
| | | Sundries..... (22) | 72,000 | 69,200 |
| | | | 49,361,000 | 46,732,670 |
| | | Expenditure | | |
| | | 1961-62..... \$ 41,652,231 | | |
| | | 1962-63..... 46,052,859 | | |
| | | 1963-64 (estimated)..... 47,100,000 | | |
| | | MARINE SERVICES—OPERATION AND MAINTENANCE (formerly Vote 20) | | |
| | | Salaried Positions: | | |
| | | Clerical: | | |
| | | (\$4,000-\$6,000) | | |
| | | (Under \$4,000) | | |
| 4 | 4 | | | |
| 9 | 9 | | | |
| 13 | 13 | | | |
| (13) | (13) | | | |
| (230) | (232) | | | |
| | | Salaries..... (1) | 48,000 | 46,600 |
| | | Pay of Force— | | |
| | | Members of the Force..... (3) | 1,175,000 | 1,120,570 |
| | | Allowances to Members of the Force..... (3) | 80,000 | 77,000 |
| | | Professional and Special Services..... (4) | 1,000 | 1,000 |
| | | Medical Services..... (4) | 20,000 | 12,000 |
| | | Removal Expenses..... (5) | 18,400 | 11,300 |
| | | Travelling Expenses—Investigational..... (5) | 15,000 | 15,000 |
| | | Freight, Express and Cartage..... (6) | 2,500 | 2,000 |
| | | Postage..... (7) | 2,600 | 2,400 |
| | | Telephones, Telegrams and Other Communication Services..... (8) | 3,000 | 3,000 |
| | | Office Stationery, Supplies and Equipment..... (11) | 4,700 | 4,800 |
| | | Materials and Supplies..... (12) | 40,000 | 43,700 |
| | | Ships' Stores..... (12) | 26,000 | 26,000 |
| | | Fuel for Ships..... (12) | 125,000 | 114,400 |
| | | Clothing..... (12) | 33,000 | 30,000 |
| | | Repairs and Upkeep of Buildings and Works..... (14) | 6,500 | 6,000 |
| | | Rental of Land, Buildings and Works..... (15) | 11,000 | 8,000 |
| | | Repairs and Upkeep of Equipment..... (17) | 253,000 | 230,000 |
| | | Rental of Equipment..... (18) | 4,500 | 3,500 |
| | | Electricity and Water..... (19) | 18,400 | 9,900 |
| | | Sundries..... (22) | 7,400 | 7,400 |
| | | | 1,895,000 | 1,774,570 |
| | | Expenditure | | |
| | | 1961-62..... \$ 1,631,057 | | |
| | | 1962-63..... 1,684,650 | | |
| | | 1963-64 (estimated)..... 1,771,525 | | |

| Positions (man-years) | | Details of Services | Amount | |
|--------------------------|---------|---|-------------------|-------------------|
| 1964-65 | 1963-64 | | 1964-65 | 1963-64 |
| | | | \$ | \$ |
| | | Vote 1 (Continued) | | |
| | | PENSIONS TO FAMILIES OF MEMBERS OF THE ROYAL CANADIAN MOUNTED POLICE WHO HAVE LOST THEIR LIVES WHILE ON DUTY, AS DETAILED IN THE ESTIMATES (formerly Vote 40) | | |
| | | Pensions | | |
| | | Mrs. Margaret Cox..... | 1,656 | 1,656 |
| | | Mrs. Victoria Desjardins..... | 1,656 | 1,656 |
| | | Mrs. Georgina Harrison..... | 1,296 | 1,296 |
| | | Mrs. Nora Jean Massan..... | 1,656 | 1,656 |
| | | Mrs. Margaret Nicholson..... | 1,656 | 1,656 |
| | | Mrs. Catherine Mildred Ralls..... | 1,656 | 1,656 |
| | | Mrs. Doris Freda Sampson..... | 1,197 | 1,197 |
| | | Mrs. Eunice Wainwright..... | 1,656 | 1,656 |
| | | | 12,429 | 12,429 |
| | | Supplementary Pensions—To the widows of former members of the Royal Canadian Mounted Police who are in receipt of pensions granted under Section 78 of the Royal Canadian Mounted Police Pension Continuation Act | | |
| | | Mrs. K. M. Cobble..... | 743 | 743 |
| | | Mrs. Robina Holman..... | 744 | 744 |
| | | Mrs. V. M. Rapeer..... | 1,007 | 1,007 |
| | | Mrs. E. M. Shaw..... | 971 | 971 |
| | | | 3,465 | 3,465 |
| | | (21) | 15,894 | 15,894 |
| | | Expenditure | | |
| | | 1961-62..... \$ | 14,022 | |
| | | 1962-63..... | 15,894 | |
| | | 1963-64 (estimated)..... | 15,894 | |
| | | Total, Vote 1..... | 60,554,894 | 56,725,454 |
| | | Expenditure Revenue | | |
| | | 1961-62..... \$ 50,738,026 \$12,916,464 | | |
| | | 1962-63..... 55,843,989 14,443,804 | | |
| | | 1963-64 (estimated)..... 57,385,256 16,177,728 | | |

| Positions (man-years) | | Details of Services | Amount | |
|--------------------------|---------|---|------------------|------------------|
| 1964-65 | 1963-64 | | 1964-65 | 1963-64 |
| | | | \$ | \$ |
| | | Vote 5—National Police Services, Federal Law Enforcement Duties and Provincial and Municipal Policing under contract—Construction or Acquisition of Buildings, Works, Land and Equipment | | |
| | | HEADQUARTERS ADMINISTRATION AND NATIONAL POLICE SERVICES—CONSTRUCTION OR ACQUISITION OF BUILDINGS, WORKS, LAND AND EQUIPMENT (formerly Vote 5) | | |
| | | Construction or Acquisition of Buildings, Works and Land.....(13) | 90,000 | 8,000 |
| | | Construction or Acquisition of Equipment.....(16) | 160,000 | 98,000 |
| | | | 250,000 | 106,000 |
| | | Expenditure | | |
| | | 1961-62.....\$ 81,977 | | |
| | | 1962-63.....65,879 | | |
| | | 1963-64 (estimated).....106,000 | | |
| | | LAND, AIR AND TRAINING DIVISIONS—CONSTRUCTION OR ACQUISITION OF BUILDINGS, WORKS, LAND AND EQUIPMENT (formerly Vote 15) | | |
| | | Construction or Acquisition of Buildings, Works and Land.....(13) | 1,390,000 | 1,181,000 |
| | | Construction or Acquisition of Equipment.....(16) | 2,039,000 | 1,731,000 |
| | | | 3,429,000 | 2,912,000 |
| | | Expenditure | | |
| | | 1961-62.....\$ 3,856,724 | | |
| | | 1962-63.....3,078,904 | | |
| | | 1963-64 (estimated).....2,992,383 | | |
| | | MARINE SERVICES—CONSTRUCTION OR ACQUISITION OF BUILDINGS, WORKS, LAND AND EQUIPMENT (formerly Vote 25) | | |
| | | Construction or Acquisition of Equipment.....(16) | 132,000 | 46,000 |
| | | Expenditure | | |
| | | 1961-62.....\$ 56,195 | | |
| | | 1962-63.....75,230 | | |
| | | 1963-64 (estimated).....46,000 | | |
| | | Total, Vote 5..... | 3,811,000 | 3,064,000 |
| | | Expenditure | | |
| | | 1961-62.....\$ 3,994,896 | | |
| | | 1962-63.....3,220,013 | | |
| | | 1963-64 (estimated).....3,144,383 | | |

| Positions (man-years) | | Details of Services | Amount | |
|--------------------------|---------|---|------------------|------------------|
| 1964-65 | 1963-64 | | 1964-65 | 1963-64 |
| | | | \$ | \$ |
| | | Statutory—Pensions and Other Benefits | | |
| | | PENSION TO BASIL BURKE CURRIE (VOTE 405, APPROPRIATION ACT NO. 6, 1956)..... (21) | 685 | 685 |
| | | GOVERNMENT'S CONTRIBUTION TO THE ROYAL CANADIAN MOUNTED POLICE SUPERANNUATION ACCOUNT (CHAP. 34, STATUTES OF 1959)..... (21) | 2,936,800 | 2,625,000 |
| | | PENSIONS UNDER THE ROYAL CANADIAN MOUNTED POLICE PENSION CONTINUATION ACT (CHAP. 241, R.S., AS AMENDED)..... (21) | 3,967,491 | 3,690,800 |
| | | Expenditure | | |
| | | 1961-62..... \$ 3,344,675 | | |
| | | 1962-63..... 3,598,752 | | |
| | | 1963-64 (estimated)..... 3,748,830 | | |
| | | TO COMPENSATE MEMBERS OF THE ROYAL CANADIAN MOUNTED POLICE FOR INJURIES RECEIVED IN THE PERFORMANCE OF DUTY (CHAP. 241, R.S.)..... (21) | 135,000 | 99,800 |
| | | Expenditure | | |
| | | 1961-62..... \$ 106,154 | | |
| | | 1962-63..... 121,839 | | |
| | | 1963-64 (estimated)..... 134,081 | | |
| | | Total, Statutory Item..... | 7,039,976 | 6,416,285 |
| | | Expenditure | | |
| | | 1961-62..... \$ 5,751,561 | | |
| | | 1962-63..... 6,286,677 | | |
| | | 1963-64 (estimated)..... 6,507,911 | | |

SECRETARY OF STATE

SECRETARY OF STATE

| No. of Vote | Service | 1964-65 | 1963-64 | Change | |
|-------------------|---|-----------|-----------|----------|----------|
| | | | | Increase | Decrease |
| | | \$ | \$ | \$ | \$ |
| | A-DEPARTMENT | | | | |
| (S) | Secretary of State—Salary and Motor Car Allowance (Details, page 429)..... | 17,000 | 17,000 | | |
| 1 | Departmental Administration (Details, page 429)..... | 363,600 | 317,600 | 46,000 | |
| 5 | Companies and Corporations Branch (Details, page 430)..... | 167,300 | 142,000 | 25,300 | |
| 10 | Translation Bureau (Details, page 430)..... | 1,994,000 | 1,837,600 | 156,400 | |
| 15 | Patent Division, Copyright and Industrial Designs Division and Trade Marks Office including contributions to the International Office for the Protection of Literary and Artistic Works and the International Office for the Protection of Industrial Property and authority for the Governor in Council, notwithstanding the Patent Act, to prescribe (a) the fee payable on filing an application for patent, the fee payable on grant of a patent, and the fee payable on petition to re-issue a patent after surrender, which fees shall be deemed, for the purposes of the Patent Act, to be the fees set forth in section 75 thereof; and (b) renewal fees, payable during the term of each patent issued on an application filed after a date to be set by Order in Council, such fees to be a prerequisite for the maintenance of the patent rights notwithstanding section 49 of the Patent Act (Details, page 431)..... | 2,810,100 | 2,569,100 | 241,000 | |
| | | 5,335,000 | 4,866,300 | 468,700 | |
| | SUMMARY | | | | |
| | To be voted..... | 5,335,000 | 4,866,300 | 468,700 | |
| | Authorized by Statute..... | 17,000 | 17,000 | | |
| | | 5,352,000 | 4,883,300 | 468,700 | |
| | B-ATLANTIC DEVELOPMENT BOARD | | | | |
| 20 | Administration and Operation (Details, page 434)..... | 508,300 | 352,500 | 155,800 | |
| | C-OFFICE OF THE REPRESENTATION COMMISSIONER | | | | |
| (S) | Salary of the Representation Commissioner (Chap. 40, Statutes of 1963) (Details, page 434)..... | 25,000 | | 25,000 | |
| (S) | Expenses of the Representation Commission (Chap. 40, Statutes of 1963) (Details, page 434)..... | 145,000 | | 145,000 | |
| | | 170,000 | | 170,000 | |

| Positions (man-years) | | Details of Services | Amount | |
|--------------------------|---------|---|----------------|----------------|
| 1964-65 | 1963-64 | | 1964-65 | 1963-64 |
| | | | \$ | \$ |
| | | A—DEPARTMENT | | |
| | | Approximate Value of Major Services not included in these Estimates | | |
| | | Accommodation (provided by the Department of Public Works)..... | 451,000 | 327,900 |
| | | Accounting and cheque issue services (Comptroller of the Treasury)..... | 63,900 | 31,500 |
| | | Contributions to Superannuation Account (Department of Finance)..... | 257,600 | 254,000 |
| | | Employee surgical-medical insurance premiums (Department of Finance)..... | 21,600 | 21,200 |
| | | Employee compensation payments (Department of Labour)..... | 2,000 | 400 |
| | | Carrying of franked mail (Post Office Department)..... | 37,200 | 27,800 |
| | | | 833,300 | 662,800 |
| | | Statutory—Secretary of State—Salary and Motor Car Allowance | | |
| | | Salary.....(1) | 15,000 | 15,000 |
| | | Motor Car Allowance.....(2) | 2,000 | 2,000 |
| | | | 17,000 | 17,000 |
| | | Vote 1—Departmental Administration | | |
| | | Salaried Positions: | | |
| | | Administrative and Professional: | | |
| | | Under Secretary of State and Deputy Registrar General of Canada (\$23,000) | | |
| | | Senior Officer 1 (\$14,800–\$15,800) | | |
| | | (\$10,000–\$12,000) | | |
| | | (\$8,000–\$10,000) | | |
| | | (\$6,000–\$8,000) | | |
| | | Clerical: | | |
| | | (\$4,000–\$6,000) | | |
| | | (Under \$4,000) | | |
| 1 | 1 | | | |
| 1 | 1 | | | |
| 3 | 2 | | | |
| 4 | 1 | | | |
| 7 | 10 | | | |
| 31 | 29 | | | |
| 17 | 18 | | | |
| 64 | 62 | | | |
| (64) | (62) | Continuing Establishment..... | 323,000 | 281,650 |
| (1) | | Casuals and Others..... | 2,400 | |
| (65) | (62) | Salaries and Wages.....(1) | 325,400 | 281,650 |
| | | Travelling Expenses.....(5) | 6,700 | 6,700 |
| | | Freight, Express and Cartage.....(6) | 400 | 350 |
| | | Postage.....(7) | 100 | 100 |
| | | Telephones and Telegrams.....(8) | 7,500 | 7,500 |
| | | Publication of Departmental Report and the Guide to Relative Precedence at Ottawa.....(9) | 3,200 | 3,200 |
| | | Office Stationery, Supplies and Equipment.....(11) | 20,000 | 18,000 |
| | | Sundries.....(22) | 300 | 100 |
| | | | 363,600 | 317,600 |
| | | Expenditure | | |
| | | 1961-62.....\$ 323,089 | | |
| | | 1962-63.....308,160 | | |
| | | 1963-64 (estimated).....330,600 | | |

| Positions (man-years) | | Details of Services | Amount | |
|--------------------------|---------|--|------------------|------------------|
| 1964-65 | 1963-64 | | 1964-65 | 1963-64 |
| | | | \$ | \$ |
| | | A—DEPARTMENT (Continued) | | |
| | | Vote 5—Companies and Corporations Branch | | |
| | | Salaried Positions: | | |
| | | Administrative and Professional: | | |
| 1 | | Senior Officer 2 (\$16,400-\$17,400) | | |
| | 1 | Senior Officer 1 (\$14,800-\$15,800) | | |
| 1 | | (\$12,000-\$15,000) | | |
| 2 | 2 | (\$10,000-\$12,000) | | |
| 1 | 1 | (\$8,000-\$10,000) | | |
| 1 | 1 | (\$6,000-\$8,000) | | |
| | | Clerical: | | |
| 17 | 14 | (\$4,000-\$6,000) | | |
| 10 | 6 | (Under \$4,000) | | |
| 33 | 25 | | | |
| (33) | (25) | Continuing Establishment..... | 157,000 | 136,350 |
| (1) | | Casuals and Others..... | 2,400 | |
| (34) | (25) | Salaries and Wages.....(1) | 159,400 | 136,350 |
| | | Travelling Expenses.....(5) | 200 | 200 |
| | | Freight, Express and Cartage.....(6) | 100 | 100 |
| | | Postage.....(7) | 1,800 | 1,100 |
| | | Telephones and Telegrams.....(8) | 1,300 | 1,300 |
| | | Office Stationery, Supplies and Equipment.....(11) | 4,400 | 2,900 |
| | | Sundries.....(22) | 100 | 50 |
| | | | 167,300 | 142,000 |
| | | Expenditure Revenue | | |
| | | 1961-62.....\$ 131,143 \$ 563,264 | | |
| | | 1962-63.....133,371 524,375 | | |
| | | 1963-64 (estimated).....165,050 567,500 | | |
| | | Vote 10—Translation Bureau | | |
| | | Salaried Positions: | | |
| | | Administrative and Professional: | | |
| 1 | 1 | Senior Officer 2 (\$16,400-\$17,400) | | |
| 2 | 2 | (\$12,000-\$15,000) | | |
| 5 | 5 | (\$10,000-\$12,000) | | |
| 47 | 43 | (\$8,000-\$10,000) | | |
| 85 | 149 | (\$6,000-\$8,000) | | |
| | | Technical, Operational and Service: | | |
| 65 | | (\$6,000-\$8,000) | | |
| 38 | 31 | (\$4,000-\$6,000) | | |
| | | Clerical: | | |
| 27 | 9 | (\$4,000-\$6,000) | | |
| 64 | 82 | (Under \$4,000) | | |
| 334 | 322 | | | |
| (334) | (322) | Continuing Establishment..... | 1,905,000 | 1,779,650 |
| (5) | | Casuals and Others..... | 10,000 | |
| (339) | (322) | Salaries and Wages.....(1) | 1,915,000 | 1,779,650 |
| | | Outside Translators' Fees.....(4) | 60,000 | 40,000 |
| | | Travelling Expenses.....(5) | 500 | 500 |
| | | Freight, Express and Cartage.....(6) | 100 | 50 |
| | | Postage.....(7) | 1,000 | 50 |
| | | Telephones and Telegrams.....(8) | 6,800 | 6,800 |
| | | Office Stationery, Supplies and Equipment.....(11) | 10,500 | 10,500 |
| | | Sundries.....(22) | 100 | 50 |
| | | | 1,994,000 | 1,837,600 |
| | | Expenditure | | |
| | | 1961-62.....\$ 1,727,254 | | |
| | | 1962-63.....1,793,627 | | |
| | | 1963-64 (estimated).....1,925,600 | | |

| Positions (man-years) | | Details of Services | Amount | |
|--------------------------|---------|---|---------|---------|
| 1964-65 | 1963-64 | | 1964-65 | 1963-64 |
| | | | \$ | \$ |
| | | A—DEPARTMENT (Continued) | | |
| | | Vote 15—Patent Division, Copyright and Industrial Designs Division and Trade Marks Office including contributions to the International Office for the Protection of Literary and Artistic Works and the International Office for the Protection of Industrial Property and authority for the Governor in Council, notwithstanding the Patent Act, to prescribe | | |
| | | (a) the fee payable on filing an application for patent, the fee payable on grant of a patent, and the fee payable on petition to re-issue a patent after surrender, which fees shall be deemed, for the purposes of the Patent Act, to be the fees set forth in section 75 thereof; and | | |
| | | (b) renewal fees, payable during the term of each patent issued on an application filed after a date to be set by Order in Council, such fees to be a prerequisite for the maintenance of the patent rights notwithstanding section 49 of the Patent Act | | |
| | | ADMINISTRATION DIVISION (formerly Vote 20) | | |
| | | Salaried Positions: | | |
| | | Administrative and Professional: | | |
| 2 | 2 | (\$12,000–\$15,000) | | |
| 1 | 1 | (\$6,000–\$8,000) | | |
| | | Technical, Operational and Service: | | |
| 3 | 3 | (Under \$4,000) | | |
| | | Clerical: | | |
| 9 | 11 | (\$4,000–\$6,000) | | |
| 15 | 15 | (Under \$4,000) | | |
| 30 | 32 | | | |
| (30) | (32) | Continuing Establishment..... | 105,000 | 133,210 |
| (1) | | Casuals and Others..... | 2,400 | |
| (31) | (32) | Salaries and Wages..... (1) | 107,400 | 133,210 |
| | | Travelling Expenses..... (5) | 1,000 | 900 |
| | | Freight, Express and Cartage..... (6) | 1,600 | 1,600 |
| | | Postage..... (7) | 7,300 | 5,000 |
| | | Telephones and Telegrams..... (8) | 1,300 | 1,240 |
| | | Office Stationery, Supplies and Equipment..... (11) | 12,000 | 4,800 |
| | | Office Rental..... (15) | 500 | 500 |
| | | Sundries..... (22) | 100 | 50 |
| | | | 131,200 | 147,300 |
| | | Expenditure | | |
| | | 1961-62..... \$ 129,654 | | |
| | | 1962-63..... 134,168 | | |
| | | 1963-64 (estimated)..... 131,090 | | |
| | | PATENT DIVISION (formerly Vote 25) | | |
| | | Salaried Positions: | | |
| | | Administrative and Professional: | | |
| 1 | 1 | (\$12,000–\$15,000) | | |
| 10 | 2 | (\$10,000–\$12,000) | | |
| 105 | 112 | (\$8,000–\$10,000) | | |
| 68 | 34 | (\$6,000–\$8,000) | | |

| Positions (man-years) | | Details of Services | Amount | |
|--------------------------|---------|---|-----------|-----------|
| 1964-65 | 1963-64 | | 1964-65 | 1963-64 |
| | | | \$ | \$ |
| | | A—DEPARTMENT (Continued) | | |
| | | Vote 15 (Continued) | | |
| | | PATENT DIVISION (Continued) | | |
| | | Salaried Positions: (Continued) | | |
| | | Technical, Operational and Service: | | |
| 3 | | (\$8,000-\$10,000) | | |
| 1 | 3 | (\$6,000-\$8,000) | | |
| 1 | 1 | (Under \$4,000) | | |
| | | Clerical: | | |
| 1 | | (\$6,000-\$8,000) | | |
| 78 | 74 | (\$4,000-\$6,000) | | |
| 95 | 97 | (Under \$4,000) | | |
| 363 | 324 | | | |
| (363) | (324) | Continuing Establishment..... | 1,818,000 | 1,593,900 |
| (5) | | Casuals and Others..... | 10,000 | |
| (368) | (324) | Salaries and Wages..... (1) | 1,828,000 | 1,593,900 |
| | | Travelling Expenses..... (5) | 1,500 | 650 |
| | | Telephones and Telegrams..... (8) | 9,000 | 8,000 |
| | | Printing of Patents..... (9) | 350,000 | 350,000 |
| | | Printing of Patent Office Record..... (9) | 160,000 | 160,000 |
| | | Office Stationery, Supplies and Equipment..... (11) | 54,000 | 46,000 |
| | | Sundries..... (22) | 100 | 50 |
| | | | 2,402,600 | 2,158,600 |
| | | Expenditure Revenue | | |
| | | 1961-62..... \$ 2,419,300 \$ 1,858,965 | | |
| | | 1962-63..... 2,104,495 1,922,250 | | |
| | | 1963-64 (estimated)..... 2,218,600 2,000,000 | | |
| | | COPYRIGHT AND INDUSTRIAL DESIGNS DIVISION INCLUDING A CONTRIBUTION TO THE INTERNATIONAL OFFICE FOR THE PROTECTION OF LITERARY AND ARTISTIC WORKS (formerly Vote 30) | | |
| | | Salaried Positions: | | |
| | | Administrative and Professional: | | |
| 1 | | (\$8,000-\$10,000) | | |
| | 1 | (\$6,000-\$8,000) | | |
| | | Clerical: | | |
| 1 | | (\$6,000-\$8,000) | | |
| 4 | 5 | (\$4,000-\$6,000) | | |
| 1 | 1 | (Under \$4,000) | | |
| 7 | 7 | | | |
| (7) | (7) | Salaries..... (1) | 33,300 | 32,475 |
| | | Transcription Fees..... (4) | 400 | 400 |
| | | Telephones..... (8) | 200 | 200 |
| | | Office Stationery, Supplies and Equipment..... (11) | 3,100 | 3,075 |
| | | Contribution to the International Office for the Protection of Literary and Artistic Works..... (20) | 5,000 | 5,000 |
| | | Sundries..... (22) | | 50 |
| | | | 42,000 | 41,200 |
| | | Expenditure Revenue | | |
| | | 1961-62..... \$ 33,663 \$ 28,634 | | |
| | | 1962-63..... 34,725 31,145 | | |
| | | 1963-64 (estimated)..... 41,675 32,500 | | |

| Positions (man-years) | | Details of Services | Amount | |
|--------------------------|---------|---|------------------|------------------|
| 1964-65 | 1963-64 | | 1964-65 | 1963-64 |
| | | | \$ | \$ |
| | | A—DEPARTMENT (Continued) | | |
| | | Vote 15 (Continued) | | |
| | | TRADE MARKS OFFICE INCLUDING A CONTRIBUTION TO THE INTERNATIONAL OFFICE FOR THE PROTECTION OF INDUSTRIAL PROPERTY (formerly Vote 10) | | |
| | | Salaried Positions: | | |
| | | Administrative and Professional: | | |
| 1 | 1 | (\$10,000-\$12,000) | | |
| 1 | 1 | (\$8,000-\$10,000) | | |
| 3 | 3 | (\$6,000-\$8,000) | | |
| | | Clerical: | | |
| 22 | 21 | (\$4,000-\$6,000) | | |
| 25 | 26 | (Under \$4,000) | | |
| 52 | 52 | Continuing Establishment..... | 204,000 | 197,240 |
| (52) | (52) | Casuals and Others..... | 2,400 | |
| (1) | | | | |
| (53) | (52) | Salaries and Wages.....(1) | 206,400 | 197,240 |
| | | Travelling Expenses.....(5) | 300 | 300 |
| | | Freight, Express and Cartage.....(6) | 100 | 10 |
| | | Postage.....(7) | 2,500 | 1,500 |
| | | Telephones and Telegrams.....(8) | 1,600 | 1,550 |
| | | Publication of Trade Marks Journal.....(9) | 9,700 | 7,700 |
| | | Office Stationery, Supplies and Equipment.....(11) | 7,800 | 7,800 |
| | | Contribution to the International Office for the Pro- tection of Industrial Property.....(20) | 5,800 | 5,800 |
| | | Sundries.....(22) | 100 | 100 |
| | | | 234,300 | 222,000 |
| | | | | |
| | | Expenditure Revenue | | |
| | | 1961-62.....\$ 213,866 \$ 336,212 | | |
| | | 1962-63.....215,529 346,388 | | |
| | | 1963-64 (estimated).....225,310 354,000 | | |
| | | | | |
| | | Total, Vote 15..... | 2,810,100 | 2,569,100 |
| | | | | |
| | | Expenditure Revenue | | |
| | | 1961-62.....\$ 2,796,483 \$2,223,811 | | |
| | | 1962-63.....2,488,917 2,299,783 | | |
| | | 1963-64 (estimated).....2,616,675 2,386,500 | | |

| Positions (man-years) | | Details of Services | Amount | |
|--------------------------|---------|--|---------|---------|
| 1964-65 | 1963-64 | | 1964-65 | 1963-64 |
| | | | \$ | \$ |
| | | B-ATLANTIC DEVELOPMENT BOARD | | |
| | | Approximate Value of Major Services not included in these Estimates | | |
| | | Accommodation (provided by the Department of Public Works)..... | 15,200 | 14,200 |
| | | Accounting and cheque issue services (Comptroller of the Treasury)..... | 7,700 | 6,200 |
| | | | 22,900 | 20,400 |
| | | Vote 20-Administration and Operation | | |
| | | Salaried Positions: | | |
| | | Administrative and Professional: | | |
| 1 | 1 | Executive Director (\$18,500) | | |
| 1 | 1 | (\$12,000-\$15,000) | | |
| 2 | 2 | (\$10,000-\$12,000) | | |
| | | Clerical: | | |
| 3 | 2 | (\$4,000-\$6,000) | | |
| 1 | 1 | (Under \$4,000) | | |
| 8 | 7 | | | |
| (8) | (7) | Continuing Establishment..... | 70,000 | 65,000 |
| (1) | (1) | Casuals and Others..... | 2,000 | 2,000 |
| (9) | (8) | | | |
| | | Salaries and Wages..... (1) | 72,000 | 67,000 |
| | | Overtime..... (1) | 200 | 465 |
| | | Professional and Special Services..... (4) | 400,000 | 250,000 |
| | | Travelling and Removal Expenses..... (5) | 10,500 | 10,500 |
| | | Postage..... (7) | 250 | 500 |
| | | Telephones and Telegrams..... (8) | 2,000 | 4,000 |
| | | Publication of Departmental Reports and Other Material..... (9) | 1,000 | 2,000 |
| | | Office Stationery, Supplies and Equipment..... (11) | 3,000 | 3,000 |
| | | Pensions, Superannuation and Other Benefits..... (21) | 4,350 | 35 |
| | | Sundries..... (22) | 15,000 | 15,000 |
| | | | 503,300 | 352,500 |
| | | Expenditure | | |
| | | 1961-62..... \$..... | | |
| | | 1962-63..... 5,032 | | |
| | | 1963-64 (estimated)..... 247,171 | | |
| | | C-OFFICE OF THE REPRESENTATION COMMISSIONER | | |
| 1 | | Statutory-Salary of the Representation Com- missioner (Chap. 40, Statutes of 1963)..... (1) | 25,000 | |
| (1) | | | | |
| | | Statutory-Expenses of the Representation Com- mission (Chap. 40, Statutes of 1963) | | |
| (16) | | Salaries and Other Expenses..... (22) | 145,000 | |
| | | Expenditure | | |
| | | 1961-62..... \$..... | | |
| | | 1962-63..... | | |
| | | 1963-64 (estimated)..... 29,189 | | |

TRADE AND COMMERCE

TRADE AND COMMERCE

| No. of Vote | Service | 1964-65 | 1963-64 | Change | |
|-------------------|---|------------|------------|-----------|----------|
| | | | | Increase | Decrease |
| | | \$ | \$ | \$ | \$ |
| | A—DEPARTMENT | | | | |
| (S) | Minister of Trade and Commerce—Salary and Motor Car Allowance (Details, page 438).... | 17,000 | 17,000 | | |
| | GENERAL ADMINISTRATION | | | | |
| 1 | Departmental Administration including fees for membership in the International Organizations listed in the Details of the Estimates (Details, page 438)..... | 5,180,500 | 4,296,300 | 884,200 | |
| 5 | Trade Commissioner Service—Administration, Operation and Maintenance (Details, page 439)..... | 6,500,000 | 6,159,000 | 341,000 | |
| (S) | Pensions to former locally engaged employees of offices abroad (Details, page 442)..... | 4,140 | 4,200 | | 60 |
| 10 | Exhibitions Branch (Details, page 442)..... | 2,190,700 | 1,429,900 | 760,800 | |
| 12 | Participation in the Canadian Universal and International Exhibition, Montreal, 1967 (Details, page 443)..... | 970,000 | 130,000 | 840,000 | |
| 15 | Canadian Government Travel Bureau—To assist in promoting the Tourist Business in Canada including a grant of \$37,000 to the Canadian Tourist Association (Details, page 443)..... | 4,907,300 | 3,779,300 | 1,128,000 | |
| | | 19,752,640 | 15,798,700 | 3,953,940 | |
| | STANDARDS BRANCH | | | | |
| 20 | Administration and Operation (Details, page 444)..... | 3,372,100 | 3,026,800 | 345,300 | |
| | DOMINION BUREAU OF STATISTICS | | | | |
| 25 | Administration and Operation including the fee for membership in the Inter-American Statistical Institute and a contribution of \$500 to the International Statistical Institute (Details, page 445)..... | 12,436,000 | 11,328,900 | 1,107,100 | |
| 26 | 1961 Decennial Census of Canada (Details, page 446)..... | 733,700 | 1,122,200 | | 388,500 |
| 27 | 1966 Quinquennial Census of Canada (Details, page 446)..... | 26,100 | | 26,100 | |
| | | 13,195,800 | 12,451,100 | 744,700 | |
| | SPECIAL | | | | |
| (S) | Payment of carrying costs of temporary wheat reserves (Chap. 2, Statutes of 1956) and payments in connection with the Prairie Grain Advance Payments Act (Chap. 2, Statutes of 1957-58, as amended) (formerly under Agriculture) (Details, page 446)..... | 46,700,000 | 42,424,000 | 4,276,000 | |

| No. of Vote | Service | 1964-65 | 1963-64 | Change | |
|-------------------|---|------------|------------|-----------|----------|
| | | | | Increase | Decrease |
| | | \$ | \$ | \$ | \$ |
| | A—DEPARTMENT (Continued) | | | | |
| | SUMMARY | | | | |
| | To be voted..... | 36,316,400 | 31,272,400 | 5,044,000 | |
| | Authorized by Statute..... | 46,721,140 | 42,445,200 | 4,275,940 | |
| | | 83,037,540 | 73,717,600 | 9,319,940 | |
| | B—NATIONAL ENERGY BOARD | | | | |
| 30 | Administration (Details, page 447)..... | 734,000 | 634,000 | 100,000 | |

| Positions (man-years) | | Details of Services | Amount | |
|--------------------------|---------|---|---------------|---------------|
| 1964-65 | 1963-64 | | 1964-65 | 1963-64 |
| | | | \$ | \$ |
| | | A—DEPARTMENT | | |
| | | Approximate Value of Major Services not included in these Estimates | | |
| | | Accommodation (provided by the Department of Public Works)..... | 2,089,800 | 2,141,400 |
| | | Accounting and cheque issue services (Comptroller of the Treasury)..... | 244,200 | 251,700 |
| | | Contributions to Superannuation Account (Department of Finance)..... | 1,103,900 | 1,009,500 |
| | | Employee surgical-medical insurance premiums (Depart- ment of Finance)..... | 104,800 | 100,500 |
| | | Employee compensation payments (Department of Labour)..... | 25,400 | 33,400 |
| | | Carrying of franked mail (Post Office Department)..... | 720,400 | 589,100 |
| | | | 4,288,500 | 4,125,600 |
| | | Statutory—Minister of Trade and Commerce— Salary and Motor Car Allowance | | |
| | | Salary.....(1) | 15,000 | 15,000 |
| | | Motor Car Allowance.....(2) | 2,000 | 2,000 |
| | | | 17,000 | 17,000 |
| | | GENERAL ADMINISTRATION | | |
| | | Vote 1—Departmental Administration including Fees for Membership in the International Organizations listed in the Details of the Estimates | | |
| | | Salaried Positions: | | |
| | | Administrative and Professional: | | |
| | | Deputy Minister (\$25,000) | | |
| | | Senior Officer 3 (\$17,400-\$19,000) | | |
| | | Senior Officer 2 (\$16,400-\$17,400) | | |
| | | Senior Officer 1 (\$14,800-\$15,800) | | |
| | | (12,000-\$15,000) | | |
| | | (10,000-\$12,000) | | |
| | | (8,000-\$10,000) | | |
| | | (6,000-\$8,000) | | |
| | | (4,000-\$6,000) | | |
| | | Technical, Operational and Service: | | |
| | | (8,000-\$10,000) | | |
| | | (6,000-\$8,000) | | |
| | | (4,000-\$6,000) | | |
| | | (Under \$4,000) | | |
| | | Clerical: | | |
| | | (6,000-\$8,000) | | |
| | | (4,000-\$6,000) | | |
| | | (Under \$4,000) | | |
| | | Local Assistance Abroad: | | |
| | | (Full Time) | | |
| 1 | 1 | | | |
| 2 | 2 | | | |
| 3 | 2 | | | |
| 7 | 6 | | | |
| 28 | 19 | | | |
| 79 | 63 | | | |
| 73 | 64 | | | |
| 46 | 46 | | | |
| 4 | 4 | | | |
| 6 | 3 | | | |
| 16 | 17 | | | |
| 11 | 12 | | | |
| 4 | 5 | | | |
| 3 | | | | |
| 180 | 156 | | | |
| 130 | 113 | | | |
| 1 | 1 | | | |
| 594 | 514 | | | |
| (594) | (514) | | | |
| (5) | | | | |
| (599) | (514) | | | |
| | | Continuing Establishment..... | 3,248,550 | 2,873,772 |
| | | Casuals and Others..... | 15,250 | |
| | | Salaries and Wages.....(1) | 3,263,800 | 2,873,772 |
| | | Allowances.....(2) | 40,000 | 11,000 |

| Positions (man-years) | | Details of Services | Amount | |
|--------------------------|--------------|--|------------------|------------------|
| 1964-65 | 1963-64 | | 1964-65 | 1963-64 |
| | | | \$ | \$ |
| | | A—DEPARTMENT (Continued) | | |
| | | GENERAL ADMINISTRATION (Continued) | | |
| | | Vote 1 (Continued) | | |
| | | Professional and Special Services..... (4) | 72,800 | 58,500 |
| | | Travelling Expenses..... (5) | 301,900 | 183,800 |
| | | Freight, Express and Cartage..... (6) | 47,600 | 31,200 |
| | | Postage..... (7) | 26,600 | 25,200 |
| | | Telephones and Telegrams..... (8) | 89,500 | 91,600 |
| | | Publication of "Foreign Trade" and "Commerce Exterieur"..... (9) | 56,000 | 53,000 |
| | | Other Publications..... (9) | 551,100 | 245,358 |
| | | Advertising, Films and Displays..... (10) | 241,400 | 63,150 |
| | | Office Stationery, Supplies and Equipment..... (11) | 98,200 | 75,850 |
| | | "Canadian Trade Index"..... (12) | 20,000 | 20,000 |
| | | International Wheat Council Fee..... (20) | 29,700 | 26,000 |
| | | International Cotton Advisory Committee Fee..... (20) | 2,900 | 2,900 |
| | | International Tin Council Fee..... (20) | 4,000 | 4,000 |
| | | International Rubber Study Group Fee..... (20) | 2,000 | 2,000 |
| | | International Sugar Agreement Fee..... (20) | 9,900 | 9,000 |
| | | International Customs Tariffs Bureau Fee..... (20) | 6,500 | 6,500 |
| | | International Coffee Organization Fee..... (20) | 15,800 | 2,000 |
| | | International Lead and Zinc Study Group Fee..... (20) | 3,800 | 3,800 |
| | | Trade Promotion at Home and Abroad..... (22) | 294,400 | 505,670 |
| | | Sundries..... (22) | 2,600 | 2,000 |
| | | | 5,180,500 | 4,296,300 |
| | | Expenditure | | |
| | | 1961-62..... \$ 3,630,537 | | |
| | | 1962-63..... 4,454,090 | | |
| | | 1963-64 (estimated)..... 4,245,180 | | |
| | | Vote 5—Trade Commissioner Service—Administra- tion, Operation and Maintenance | | |
| | | ADMINISTRATION AND OPERATION (formerly Vote 5) | | |
| | | Salaried Positions: | | |
| | | Administrative and Professional: | | |
| 9 | 10 | Foreign Service Officer 8, Trade and Commerce (\$16,400) | | |
| 16 | 11 | Foreign Service Officer 7, Trade and Commerce (\$14,800-\$15,800) | | |
| 41 | 31 | (\$12,000-\$15,000) | | |
| 56 | 35 | (\$10,000-\$12,000) | | |
| 36 | 24 | (\$8,000-\$10,000) | | |
| 24 | 64 | (\$6,000-\$8,000) | | |
| 15 | 8 | (\$4,000-\$6,000) | | |
| | | Clerical: | | |
| 1 | | (\$6,000-\$8,000) | | |
| 55 | 24 | (\$4,000-\$6,000) | | |
| 4 | 36 | (Under \$4,000) | | |
| 410 | 381 | Local Assistance Abroad: (Full Time) | | |
| 667 (667) | 624 (624) | Salaries..... (1) | 3,437,000 | 3,050,360 |
| | | Allowances..... (2) | 1,602,000 | 1,460,540 |

| Positions (man-years) | | Details of Services | Amount | |
|--------------------------|---------|--|-----------|-----------|
| 1964-65 | 1963-64 | | 1964-65 | 1963-64 |
| | | | \$ | \$ |
| | | A—DEPARTMENT (Continued) | | |
| | | GENERAL ADMINISTRATION (Continued) | | |
| | | Vote 5 (Continued) | | |
| | | ADMINISTRATION AND OPERATION (Continued) | | |
| | | Professional and Special Services.....(4) | 36,000 | 34,400 |
| | | Removal and Home Leave Expenses.....(5) | 410,000 | 410,000 |
| | | Other Travelling Expenses.....(5) | 165,000 | 357,000 |
| | | Freight, Express and Cartage.....(6) | 33,000 | 28,500 |
| | | Postage.....(7) | 60,000 | 54,800 |
| | | Telephones and Telegrams.....(8) | 100,000 | 93,800 |
| | | Office Stationery, Supplies, Equipment and Furnishings.....(11) | 155,000 | 141,100 |
| | | Materials and Supplies.....(12) | 7,000 | 6,000 |
| | | Repairs and Upkeep of Offices and Residences Abroad.....(14) | 22,000 | 20,000 |
| | | Rental of Offices Abroad.....(15) | 320,000 | 271,000 |
| | | Repairs and Upkeep of Equipment.....(17) | 9,000 | 8,000 |
| | | Municipal or Public Utility Services.....(19) | 27,000 | 24,000 |
| | | Special Benefits for Personal Services.....(21) | 24,000 | 24,000 |
| | | Compensation to Trade Commissioners for Loss or Damage to Furniture and Effects.....(22) | 3,000 | 3,000 |
| | | Sundries.....(22) | 20,000 | 24,500 |
| | | | 6,430,000 | 6,011,000 |
| | | (Further Details) | | |
| 55 | 44 | Head Office..... | 846,556 | 969,837 |
| | | Posts Abroad: | | |
| 6 | 6 | Accra..... | 63,462 | 61,780 |
| 8 | 8 | Athens..... | 77,508 | 69,542 |
| 9 | 7 | Beirut..... | 82,351 | 72,034 |
| 2 | 3 | Belfast..... | 9,031 | 20,053 |
| 9 | 9 | Berne..... | 75,471 | 75,907 |
| 8 | 8 | Bogota..... | 70,078 | 69,038 |
| 7 | 8 | Bombay..... | 38,809 | 47,850 |
| 13 | 11 | Bonn..... | 130,974 | 121,766 |
| 8 | 5 | Boston..... | 95,768 | 71,768 |
| 14 | 14 | Brussels..... | 118,956 | 115,691 |
| 10 | 10 | Buenos Aires..... | 77,888 | 77,721 |
| 7 | 8 | Cairo..... | 40,337 | 47,375 |
| 6 | 6 | Canberra..... | 59,909 | 53,878 |
| 9 | 9 | Capetown..... | 59,982 | 64,509 |
| 10 | 10 | Caracas..... | 109,861 | 112,501 |
| 14 | 12 | Chicago..... | 188,789 | 154,055 |
| 7 | | Cleveland..... | 80,870 | |
| 4 | 5 | Colombo..... | 30,160 | 28,838 |
| 7 | 6 | Copenhagen..... | 58,368 | 58,636 |
| 11 | 10 | Detroit..... | 131,172 | 115,240 |
| 5 | 5 | Dublin..... | 32,732 | 30,492 |
| 11 | 9 | Dusseldorf..... | 96,349 | 79,880 |
| 6 | 6 | Glasgow..... | 57,086 | 59,674 |
| 10 | 10 | Guatemala..... | 103,908 | 91,584 |
| 10 | 8 | Hamburg..... | 85,114 | 71,756 |
| 13 | 12 | Hong Kong..... | 130,588 | 110,271 |
| 10 | 9 | Johannesburg..... | 74,637 | 72,883 |
| 10 | 10 | Karachi..... | 70,582 | 70,682 |
| 8 | 8 | Kingston..... | 62,675 | 67,416 |
| 8 | 7 | Lagos..... | 86,970 | 70,330 |
| 7 | 7 | Lima..... | 59,394 | 56,630 |
| 7 | 5 | Lisbon..... | 47,845 | 33,454 |
| 7 | 7 | Liverpool..... | 64,701 | 52,727 |
| 36 | 32 | London..... | 285,263 | 271,963 |
| 9 | 6 | Los Angeles..... | 105,113 | 81,628 |
| 8 | 6 | Madrid..... | 61,581 | 48,984 |

| Positions (man-years) | | Details of Services | Amount | |
|--------------------------|---------|--|------------------|------------------|
| 1964-65 | 1963-64 | | 1964-65 | 1963-64 |
| | | | \$ | \$ |
| | | A—DEPARTMENT (Continued) | | |
| | | GENERAL ADMINISTRATION (Continued) | | |
| | | Vote 5 (Continued) | | |
| | | ADMINISTRATION AND OPERATION (Continued) | | |
| | | (Further Details) (Continued) | | |
| 11 | 9 | Manila..... | 66,574 | 59,970 |
| 11 | 10 | Melbourne..... | 91,515 | 86,733 |
| 10 | 10 | Mexico..... | 89,209 | 82,031 |
| 13 | | Milan..... | 109,035 | |
| 3 | 4 | Montevideo..... | 20,568 | 22,649 |
| 6 | 6 | Moscow..... | 66,081 | 65,996 |
| 12 | 12 | New Delhi..... | 78,256 | 78,744 |
| 6 | 6 | New Orleans..... | 75,713 | 71,480 |
| 16 | 15 | New York..... | 220,461 | 203,545 |
| 7 | 7 | Oslo..... | 59,416 | 55,484 |
| 19 | 16 | Paris..... | 156,880 | 148,103 |
| 7 | 7 | Philadelphia..... | 92,506 | 95,226 |
| 9 | 10 | Port-of-Spain..... | 67,708 | 82,786 |
| 8 | 8 | Rio de Janeiro..... | 54,839 | 55,276 |
| 11 | 11 | Rome..... | 105,868 | 108,585 |
| 8 | 6 | Salisbury..... | 53,795 | 47,613 |
| 8 | 9 | Santiago..... | 51,460 | 64,324 |
| 6 | 6 | Santo Domingo..... | 63,852 | 61,772 |
| 9 | 9 | Sao Paulo..... | 67,246 | 62,782 |
| 11 | 10 | Singapore..... | 100,635 | 99,996 |
| 7 | 7 | Stockholm..... | 65,876 | 61,402 |
| 13 | 13 | Sydney..... | 122,023 | 116,240 |
| 9 | 9 | The Hague..... | 84,312 | 79,303 |
| 6 | 5 | Tel Aviv..... | 42,172 | 25,896 |
| 15 | 14 | Tokyo..... | 163,018 | 121,684 |
| 10 | 9 | Vienna..... | 91,804 | 77,386 |
| 15 | 15 | Washington..... | 199,582 | 188,610 |
| 6 | 7 | Wellington..... | 55,782 | 56,737 |
| 6 | 28 | Unallocated..... | 42,976 | 52,274 |
| 667 | 624 | | 6,430,000 | 6,011,000 |
| | | Expenditure | | |
| | | 1961-62..... \$ 4,985,911 | | |
| | | 1962-63..... 5,534,217 | | |
| | | 1963-64 (estimated)..... 6,104,940 | | |
| | | CONSTRUCTION OR ACQUISITION OF BUILDINGS, LAND, EQUIPMENT AND FURNISHINGS (formerly Vote 10) | | |
| | | Construction or Acquisition of Buildings and Land.. (13) | 10,000 | 100,000 |
| | | Acquisition of Equipment, Furniture and Furnishings for Residences Abroad..... (16) | 45,000 | 40,000 |
| | | Acquisition of Motor Vehicles..... (16) | 15,000 | 8,000 |
| | | | 70,000 | 148,000 |
| | | Expenditure | | |
| | | 1961-62..... \$ 169,756 | | |
| | | 1962-63..... 46,020 | | |
| | | 1963-64 (estimated)..... 202,000 | | |
| | | Total, Vote 5..... | 6,500,000 | 6,159,000 |
| | | Expenditure | | |
| | | 1961-62..... \$ 5,155,667 | | |
| | | 1962-63..... 5,580,237 | | |
| | | 1963-64 (estimated)..... 6,306,940 | | |

| Positions (man-years) | | Details of Services | Amount | |
|--------------------------|---------|--|------------------|------------------|
| 1964-65 | 1963-64 | | 1964-65 | 1963-64 |
| | | | \$ | \$ |
| | | A—DEPARTMENT (Continued) | | |
| | | GENERAL ADMINISTRATION (Continued) | | |
| | | Statutory—Trade Commissioner Service—Pensions to former locally engaged employees of offices abroad | | |
| | | Julio Moreira, Argentina (16,785.08 Argentine Pesos) (Vote 734, Appropriation Act, No. 4, 1954)..... | 140 | 200 |
| | | Claire Roquier, France (Vote 412, Appropriation Act No. 5, 1958)..... | 300 | 300 |
| | | Thomas Davis, West Indies (Jamaican £258) (Vote 413, Appropriation Act No. 5, 1958)..... | 800 | 800 |
| | | Ryuji Yoshimura, Japan (Vote 391, Appropriation Act No. 5, 1959)..... | 600 | 600 |
| | | Francis L. Casserly, West Indies (Jamaican £760) (Vote 626, Appropriation Act No. 5, 1959)..... | 2,300 | 2,300 |
| | | (21) | 4,140 | 4,200 |
| | | Vote 10—Exhibitions Branch | | |
| | | Salaried Positions: | | |
| | | Administrative and Professional: | | |
| 1 | 1 | Director, Exhibitions Branch, Trade and Commerce (\$14,800-\$15,800) | | |
| 1 | 1 | (\$12,000-\$15,000) | | |
| 1 | 1 | (\$8,000-\$10,000) | | |
| | 1 | (\$6,000-\$8,000) | | |
| | | Technical, Operational and Service: | | |
| 1 | | (\$10,000-\$12,000) | | |
| 22 | 6 | (\$8,000-\$10,000) | | |
| 1 | 10 | (\$6,000-\$8,000) | | |
| 5 | 3 | (\$4,000-\$6,000) | | |
| | | Clerical: | | |
| 12 | 10 | (\$4,000-\$6,000) | | |
| 4 | 5 | (Under \$4,000) | | |
| 4 | 8 | Local Assistance Abroad: (Full Time) | | |
| 52 | 46 | Continuing Establishment..... | 322,600 | 262,600 |
| (52) | (46) | Casuals and Others..... | 50,400 | 21,000 |
| (14) | (5) | | | |
| (66) | (51) | Salaries and Wages.....(1) | 373,000 | 283,600 |
| | | Allowances.....(2) | 4,250 | 1,350 |
| | | Travelling Expenses.....(5) | 2,500 | 2,500 |
| | | Freight, Express and Cartage.....(6) | 1,300 | 1,000 |
| | | Postage.....(7) | 500 | 500 |
| | | Telephones and Telegrams.....(8) | 4,000 | 3,400 |
| | | Participation in Exhibitions and Displays.....(10) | 1,741,000 | 1,111,450 |
| | | Office Stationery, Supplies and Equipment.....(11) | 6,000 | 4,700 |
| | | Materials and Supplies.....(12) | 2,500 | 1,900 |
| | | Land Rent.....(15) | 3,800 | 3,800 |
| | | Acquisition of Equipment.....(16) | 13,000 | 5,000 |
| | | Repairs and Upkeep of Equipment.....(17) | 1,500 | 1,500 |
| | | Repairs and Upkeep of Buildings.....(14) | 25,000 | |
| | | Building Taxes.....(19) | 6,400 | 4,900 |
| | | Municipal or Public Utility Services.....(19) | 1,250 | 1,100 |
| | | Unemployment Insurance.....(21) | 3,400 | 2,600 |
| | | Sundries.....(22) | 1,300 | 600 |
| | | | 2,190,700 | 1,429,900 |
| | | Expenditure | | |
| | | 1961-62.....\$ 1,461,563 | | |
| | | 1962-63.....1,372,427 | | |
| | | 1963-64 (estimated).....1,464,556 | | |

| Positions (man-years) | | Details of Services | Amount | |
|--------------------------|---------|--|----------------|----------------|
| 1964-65 | 1963-64 | | 1964-65 | 1963-64 |
| | | | \$ | \$ |
| | | A—DEPARTMENT (Continued) | | |
| | | GENERAL ADMINISTRATION (Continued) | | |
| | | Vote 12—Participation in the Canadian Universal and International Exhibition, Montreal, 1967 | | |
| | | Construction and Acquisition of Buildings..... | 270,000 | |
| | | Exhibits and Displays..... | 400,000 | 80,500 |
| | | Advertising and Publicity..... | 60,000 | |
| | | Special Events..... | 60,000 | |
| (12) | (12) | Administrative Expenses..... | 180,000 | 49,500 |
| | | (10) | 970,000 | 130,000 |
| | | Expenditure | | |
| | | 1961-62..... | \$..... | |
| | | 1962-63..... | | |
| | | 1963-64 (estimated)..... | 208,000 | |
| | | Vote 15—Canadian Government Travel Bureau—To assist in promoting the tourist business in Canada including a grant of \$37,000 to the Canadian Tourist Association | | |
| | | Salaried Positions: | | |
| | | Administrative and Professional: | | |
| | | Senior Officer 1 (\$14,800-\$15,800) | | |
| | | (\$12,000-\$15,000) | | |
| | | (\$10,000-\$12,000) | | |
| | | (\$8,000-\$10,000) | | |
| | | (\$6,000-\$8,000) | | |
| | | (\$4,000-\$6,000) | | |
| | | Technical, Operational and Service: | | |
| | | (\$4,000-\$6,000) | | |
| | | (Under \$4,000) | | |
| | | Clerical: | | |
| | | (\$6,000-\$8,000) | | |
| | | (\$4,000-\$6,000) | | |
| | | (Under \$4,000) | | |
| | | (Seasonal) | | |
| | | Local Assistance Abroad: | | |
| | | (Full Time) | | |
| | | (Seasonal) | | |
| 1 | 1 | | | |
| 4 | 2 | | | |
| 8 | | | | |
| 15 | 5 | | | |
| 15 | 12 | | | |
| 8 | | | | |
| 9 | 28 | | | |
| 22 | 2 | | | |
| 1 | | | | |
| 35 | 25 | | | |
| 35 | 32 | | | |
| | 10 | | | |
| 13 | 5 | | | |
| 1 | 1 | | | |
| 167 | 123 | | | |
| (166) | (117) | | | |
| (20) | (5) | | | |
| (186) | (122) | | | |
| | | Continuing Establishment..... | 650,000 | 490,750 |
| | | Casuals and Others..... | 35,000 | 10,350 |
| | | Salaries and Wages..... (1) | 685,000 | 501,100 |
| | | Living and Rental Allowances..... (2) | 148,700 | 87,180 |
| | | Professional and Special Services..... (4) | 109,100 | 55,100 |
| | | Travelling and Removal Expenses..... (5) | 66,900 | 34,500 |
| | | Freight, Express and Cartage..... (6) | 43,000 | 33,000 |
| | | Postage..... (7) | 18,000 | 9,700 |
| | | Telephones and Telegrams..... (8) | 18,000 | 8,600 |
| | | Publication of Departmental Reports and Other Material..... (9) | 898,700 | 608,655 |
| | | Exhibits, Advertising, Films, Broadcasting and Displays..... (10) | 317,900 | 243,925 |
| | | Advertising in Foreign Newspapers, Magazines and Other Media..... (10) | 2,210,000 | 2,021,000 |
| | | Office Stationery, Supplies, Equipment and Furnishings..... (11) | 89,700 | 40,340 |
| | | Repairs and Upkeep of Buildings..... (14) | 86,200 | 4,200 |
| | | Rental of Offices Abroad..... (15) | 153,800 | 83,800 |
| | | Municipal or Public Utility Services..... (19) | 10,000 | 4,700 |

| Positions (man-years) | | Details of Services | Amount | |
|--------------------------|---------|---|-----------|-----------|
| 1964-65 | 1963-64 | | 1964-65 | 1963-64 |
| | | | \$ | \$ |
| | | A—DEPARTMENT (Continued) | | |
| | | GENERAL ADMINISTRATION (Continued) | | |
| | | Vote 15 (Continued) | | |
| | | Membership Fees..... (20) | 3,700 | 2,450 |
| | | Grant to Canadian Tourist Association..... (20) | 37,000 | 37,000 |
| | | Sundries..... (22) | 11,600 | 4,050 |
| | | | 4,907,300 | 3,779,300 |
| | | Expenditure | | |
| | | 1961-62..... \$ 2,974,851 | | |
| | | 1962-63..... 3,341,428 | | |
| | | 1963-64 (estimated)..... 3,818,000 | | |
| | | STANDARDS BRANCH | | |
| | | Vote 20—Administration and Operation | | |
| | | Salaried Positions: | | |
| | | Administrative and Professional: | | |
| | | Director of Standards (\$14,800-\$15,800) | | |
| 1 | 1 | (\$12,000-\$15,000) | | |
| 2 | 2 | (\$10,000-\$12,000) | | |
| 6 | 6 | (\$8,000-\$10,000) | | |
| 5 | | (\$6,000-\$8,000) | | |
| 1 | 4 | Technical, Operational and Service: | | |
| | | (\$8,000-\$10,000) | | |
| 8 | 2 | (\$6,000-\$8,000) | | |
| 72 | 69 | (\$4,000-\$6,000) | | |
| 316 | 294 | (Under \$4,000) | | |
| | 7 | (Seasonal) | | |
| | 3 | Clerical: | | |
| | | (\$4,000-\$6,000) | | |
| 50 | 49 | (Under \$4,000) | | |
| 22 | 16 | | | |
| 483 | 453 | | | |
| (483) | (446) | Continuing Establishment..... | 2,587,585 | 2,329,385 |
| (3) | (2) | Casuals and Others..... | 8,415 | 8,415 |
| (486) | (448) | Salaries and Wages..... (1) | 2,596,000 | 2,337,800 |
| | | Professional and Special Services..... (4) | 3,000 | 6,000 |
| | | Travelling and Removal Expenses..... (5) | 224,500 | 202,500 |
| | | Freight and Express..... (6) | 10,500 | 10,500 |
| | | Cartage..... (6) | 253,500 | 277,500 |
| | | Postage..... (7) | 5,400 | 5,150 |
| | | Telephones and Telegrams..... (8) | 17,700 | 14,100 |
| | | Office Stationery, Supplies and Equipment..... (11) | 21,800 | 22,000 |
| | | Materials and Supplies..... (12) | 15,100 | 16,000 |
| | | Acquisition of Equipment..... (16) | 205,400 | 115,550 |
| | | Repairs and Upkeep of Equipment..... (17) | 3,000 | 3,500 |
| | | Short Weight Supervision..... (22) | 15,000 | 15,000 |
| | | Sundries..... (22) | 1,200 | 1,200 |
| | | | 3,372,100 | 3,026,800 |
| | | Expenditure Revenue | | |
| | | 1961-62..... \$ 2,703,535 \$2,055,204 | | |
| | | 1962-63..... 2,931,664 2,103,570 | | |
| | | 1963-64 (estimated)..... 2,994,765 2,146,000 | | |

| Positions (man-years) | | Details of Services | Amount | |
|--------------------------|---------|---|-------------------|-------------------|
| 1964-65 | 1963-64 | | 1964-65 | 1963-64 |
| | | | \$ | \$ |
| | | A—DEPARTMENT (Continued) | | |
| | | DOMINION BUREAU OF STATISTICS | | |
| | | Vote 25—Administration and Operation including the fee for membership in the Inter-American Statistical Institute and a contribution of \$500 to the International Statistical Institute | | |
| | | Salaried Positions: | | |
| | | Administrative and Professional: | | |
| 1 | 1 | Dominion Statistician (\$23,000) | | |
| | | Senior Officer 3 (\$17,400–\$19,000) | | |
| 1 | 1 | Senior Officer 2 (\$16,400–\$17,400) | | |
| 4 | 3 | Senior Officer 1 (\$14,800–\$15,800) | | |
| 1 | 1 | Senior Research Statistician (\$14,800–\$15,800) | | |
| 35 | 26 | (\$12,000–\$15,000) | | |
| 63 | 52 | (\$10,000–\$12,000) | | |
| 87 | 63 | (\$8,000–\$10,000) | | |
| 183 | 163 | (\$6,000–\$8,000) | | |
| 33 | 8 | (\$4,000–\$6,000) | | |
| | | Technical, Operational and Service: | | |
| 2 | 3 | (\$10,000–\$12,000) | | |
| 21 | 12 | (\$8,000–\$10,000) | | |
| 142 | 99 | (\$6,000–\$8,000) | | |
| 78 | 57 | (\$4,000–\$6,000) | | |
| 5 | 3 | (Under \$4,000) | | |
| | | Clerical: | | |
| 914 | 858 | (\$4,000–\$6,000) | | |
| 596 | 600 | (Under \$4,000) | | |
| | 4 | (Seasonal) | | |
| | | Prevailing Rate Positions: | | |
| 1 | 1 | (Full Time) | | |
| 2,167 | 1,955 | | | |
| (2,167) | (1,953) | Continuing Establishment..... | 9,467,000 | 8,679,760 |
| (103) | (99) | Casuals and Others..... | 305,900 | 275,000 |
| (2,270) | (2,052) | Salaries and Wages.....(1) | 9,772,900 | 8,954,760 |
| | | Overtime.....(1) | 120,000 | 32,812 |
| | | Remuneration and Expenses of Enumerators.....(4) | 623,300 | 657,000 |
| | | Other Professional and Special Services.....(4) | 143,800 | 136,500 |
| | | Travelling Expenses.....(5) | 215,500 | 172,700 |
| | | Freight, Express and Cartage.....(6) | 12,500 | 12,200 |
| | | Postage.....(7) | 39,000 | 35,500 |
| | | Telephones and Telegrams.....(8) | 78,000 | 74,900 |
| | | Printing of Publications.....(9) | 393,800 | 231,400 |
| | | Office Stationery, Supplies and Equipment.....(11) | 610,500 | 538,063 |
| | | Computer System.....(11) | 100,000 | 134,700 |
| | | Rental of Other Office Equipment.....(11) | 284,800 | 283,840 |
| | | Publications for Crop Correspondents and Miscellaneous Materials and Supplies.....(12) | 55,600 | 49,000 |
| | | Repairs and Upkeep of Equipment.....(17) | 200 | 900 |
| | | Membership Fee, the Inter-American Statistical Institute.....(20) | 10,500 | 10,300 |
| | | Contribution to the International Statistical Institute.....(20) | 500 | 500 |
| | | Grant for the 1963 International Statistical Institute Conference.....(20) | | 30,000 |
| | | Sundries.....(22) | 5,100 | 3,825 |
| | | | 12,466,000 | 11,358,900 |
| | | Less—Approximate amount recoverable for computer services.....(34) | 30,000 | 30,000 |
| | | | 12,436,000 | 11,328,900 |

| Positions (man-years) | | Details of Services | Amount | |
|--------------------------|---------|--|-------------------|-------------------|
| 1964-65 | 1963-64 | | 1964-65 | 1963-64 |
| | | | \$ | \$ |
| | | A—DEPARTMENT (Continued) | | |
| | | DOMINION BUREAU OF STATISTICS (Continued) | | |
| | | Vote 25 (Continued) | | |
| | | Expenditure Revenue | | |
| | | 1961-62..... \$ 12,431,923 \$ 13,199 | | |
| | | 1962-63..... 10,815,169 21,117 | | |
| | | 1963-64 (estimated)..... 11,342,650 50,000 | | |
| | | Vote 26—1961 Decennial Census of Canada | | |
| (149) | (292) | Casuals and Others..... (1) | 548,500 | 924,500 |
| | | Professional and Special Services..... (4) | 70,000 | 50,000 |
| | | Travelling Expenses..... (5) | | 500 |
| | | Printing of Publications..... (9) | 98,400 | 81,000 |
| | | Office Stationery, Supplies and Equipment..... (11) | 13,200 | 56,000 |
| | | Rental of Office Equipment..... (11) | 2,600 | 9,200 |
| | | Sundries..... (22) | 1,000 | 1,000 |
| | | | 733,700 | 1,122,200 |
| | | Expenditure | | |
| | | 1961-62..... \$ 12,189,487 | | |
| | | 1962-63..... 1,067,371 | | |
| | | 1963-64 (estimated)..... 1,121,400 | | |
| | | Vote 27—1966 Quinquennial Census of Canada | | |
| | | Professional and Special Services..... (4) | 18,750 | |
| | | Travelling Expenses..... (5) | 4,100 | |
| | | Freight, Express and Cartage..... (6) | 300 | |
| | | Telephones and Telegrams..... (8) | 100 | |
| | | Office Stationery, Supplies and Equipment..... (11) | 2,500 | |
| | | Sundries..... (22) | 350 | |
| | | | 26,100 | |
| | | SPECIAL | | |
| | | Statutory—Payment of carrying costs of temporary wheat reserves and payments in connection with the Prairie Grain Advance Payments Act (formerly under Agriculture) | | |
| | | PAYMENT OF CARRYING COSTS OF TEMPORARY WHEAT RESERVES (CHAP. 2, STATUTES OF 1956)..... (20) | 45,500,000 | 41,524,000 |
| | | Expenditure | | |
| | | 1961-62..... \$ 48,793,062 | | |
| | | 1962-63..... 35,256,000 | | |
| | | 1963-64 (estimated)..... 40,000,000 | | |
| | | PAYMENTS IN CONNECTION WITH THE PRAIRIE GRAIN ADVANCE PAYMENTS ACT (CHAP. 2, STATUTES OF 1957-58, AS AMENDED)..... (20) | 1,200,000 | 900,000 |
| | | Expenditure | | |
| | | 1961-62..... \$ 625,081 | | |
| | | 1962-63..... 478,000 | | |
| | | 1963-64 (estimated)..... 900,000 | | |
| | | Total, Statutory Item | 46,700,000 | 42,424,000 |
| | | Expenditure | | |
| | | 1961-62..... \$ 49,418,143 | | |
| | | 1962-63..... 35,734,000 | | |
| | | 1963-64 (estimated)..... 40,900,000 | | |

| Positions (man-years) | | Details of Services | Amount | |
|--------------------------|---------|--|----------------|----------------|
| 1964-65 | 1963-64 | | 1964-65 | 1963-64 |
| | | | \$ | \$ |
| | | B.—NATIONAL ENERGY BOARD | | |
| | | Approximate Value of Major Services not included in these Estimates | | |
| | | Accommodation (provided by the Department of Public Works)..... | 72,600 | 68,570 |
| | | Accounting and cheque issue services (Comptroller of the Treasury)..... | 1,200 | 1,600 |
| | | Contributions to Superannuation Account (Department of Finance)..... | 33,400 | 32,000 |
| | | Employee surgical-medical insurance premiums (Department of Finance)..... | 2,200 | 2,200 |
| | | Carrying of franked mail (Post Office Department)..... | 3,200 | 1,900 |
| | | | 112,600 | 106,270 |
| | | Vote 30—Administration | | |
| 1 | 1 | Chairman (\$23,000) | | |
| 1 | 1 | Vice-Chairman (\$20,000) | | |
| 3 | 3 | Member (\$19,000) | | |
| | | Salaried Positions: | | |
| | | Administrative and Professional: | | |
| 1 | 1 | Chief Engineer, National Energy Board (\$16,400-\$17,400) | | |
| 3 | 3 | Assistant Chief Engineer, National Energy Board (\$14,800-\$15,800) | | |
| 1 | 1 | Financial Adviser, National Energy Board (\$14,800-\$15,800) | | |
| 1 | 1 | Senior Officer 1 (\$14,800-\$15,800) | | |
| 1 | 1 | Secretary, National Energy Board (\$14,000) (\$12,000-\$15,000) | | |
| 8 | 4 | (\$10,000-\$12,000) | | |
| 9 | 8 | (\$8,000-\$10,000) | | |
| 5 | 7 | (\$6,000-\$8,000) | | |
| 2 | 6 | Technical, Operational and Service: (\$8,000-\$10,000) | | |
| 1 | | (\$6,000-\$8,000) | | |
| 5 | 5 | (\$4,000-\$6,000) | | |
| 6 | 6 | Clerical: (\$4,000-\$6,000) | | |
| 13 | 13 | (Under \$4,000) | | |
| 12 | 12 | | | |
| 73 | 73 | | | |
| (73) | (73) | | | |
| | | Salaries.....(1) | 629,000 | 535,000 |
| | | Professional and Special Services.....(4) | 20,000 | 25,000 |
| | | Travelling and Removal Expenses.....(5) | 45,000 | 40,000 |
| | | Freight, Express and Cartage.....(6) | 1,000 | 1,000 |
| | | Postage.....(7) | 200 | 200 |
| | | Telephones and Telegrams.....(8) | 13,500 | 12,500 |
| | | Publications.....(9) | 5,000 | 4,000 |
| | | Advertising.....(10) | 1,000 | 1,000 |
| | | Office Stationery, Supplies and Equipment.....(11) | 17,000 | 13,300 |
| | | Materials and Supplies.....(12) | 1,300 | 1,000 |
| | | Sundries.....(22) | 1,000 | 1,000 |
| | | | 734,000 | 634,000 |
| | | Expenditure | | |
| | | 1961-62.....\$ 478,276 | | |
| | | 1962-63.....529,337 | | |
| | | 1963-64 (estimated).....593,800 | | |

TRANSPORT

TRANSPORT

| No. of Vote | Service | 1964-65 | 1963-64 | Change | |
|-------------------|--|------------|------------|-----------|----------|
| | | | | Increase | Decrease |
| | | \$ | \$ | \$ | \$ |
| | A—DEPARTMENT | | | | |
| (S) | Minister of Transport—Salary and Motor Car Allowance (Details, page 455)..... | 17,000 | 17,000 | | |
| 1 | Departmental Administration (including the former Vote for the operation and maintenance of Official Railway Cars) (Details, page 455)..... | 3,773,800 | 3,605,600 | 168,200 | |
| | MARINE SERVICES | | | | |
| 5 | Administration, Operation and Maintenance including fees for membership in the international organizations listed in the details of the Estimates, pensions, grants and contributions as detailed in the Estimates, the payment of expenses, including excepted expenses, incurred in respect of Canadian distressed seamen as defined in section 306 of the Canada Shipping Act and, in respect of the Canadian Coast Guard Service, authority to make recoverable advances for transportation, stevedoring and other shipping services performed on behalf of individuals, outside agencies and other governments and authority, notwithstanding section 30 of the Financial Administration Act, to make commitments for the current fiscal year not to exceed a total amount of \$23,774,400 (Details, page 457)..... | 38,249,400 | 37,547,660 | 701,740 | |
| 10 | Construction or Acquisition of Buildings, Works, Land, Vessels and Equipment including payments to Provinces or Municipalities as contributions towards construction done by those bodies (Details, page 466)..... | 31,942,000 | 24,390,900 | 7,551,100 | |
| | | 70,191,400 | 61,938,560 | 8,252,840 | |
| | RAILWAYS AND STEAMSHIPS | | | | |
| 15 | Payments to the Canadian National Railway Company (hereinafter called the Company) upon applications approved by the Minister of Transport made by the Company to the Minister of Finance, to be applied by the Company in payment of the deficits, certified by the auditors of the Company, arising in the operations in the calendar year 1964 in respect of the following services: Newfoundland Ferry and Terminals; Prince Edward Island Car Ferry and Terminals; Yarmouth, N.S.—Bar Harbour, Maine, U.S.A., Ferry Service (Details, page 468)..... | 13,132,300 | 12,810,500 | 321,800 | |

| No. of Vote | Service | 1964-65 | 1963-64 | Change | |
|-------------------|---|------------|------------|-----------|------------|
| | | | | Increase | Decrease |
| | | \$ | \$ | \$ | \$ |
| | A—DEPARTMENT (Continued) | | | | |
| | RAILWAYS AND STEAMSHIPS (Continued) | | | | |
| 20 | Construction or Acquisition of Buildings, Works and Land, Dock and Terminal Facilities, and of Vessels and Related Equipment as listed in the Details of the Estimates provided that Treasury Board may increase or decrease the amounts within the Vote to be expended on individually listed projects (Details, page 469)..... | 8,338,700 | 3,285,600 | 5,053,100 | |
| 25 | Payments in respect of the Maritime Freight Rates Act and for supplemental pension allowances to railway employees in the amounts and subject to the terms specified in the sub-vote titles listed in the Details of Estimates (Details, page 471)..... | 15,045,400 | 12,864,000 | 2,181,400 | |
| (S) | Payments to the Canadian National Railway Company in respect of the termination of the collection of tolls on the Victoria Bridge, Montreal (Vote 107, Appropriation Act No. 5, 1963) (Details, page 472)..... | 806,000 | 3,453,000 | ..... | 2,647,000 |
| (S) | Subsidy in respect of the construction of a line of railway at or near Grimshaw, in the Province of Alberta, to Great Slave Lake in the Northwest Territories (Chap. 56, Statutes of 1960-61) (Details, page 472)..... | 25,000,000 | 20,500,000 | 4,500,000 | |
| | | 62,322,400 | 52,913,100 | 9,409,300 | |
| | AIR SERVICES | | | | |
| 30 | General Administration (Details, page 473).... | 6,242,300 | 6,041,200 | 201,100 | |
| | Civil Aviation | | | | |
| 35 | Administration, Operation and Maintenance including the administration of the Aeronautics Act and Regulations issued thereunder (Details, page 475)..... | 38,008,600 | 37,055,300 | 953,300 | |
| 40 | Construction or Acquisition of Buildings, Works, Land and Equipment with respect to national airports (as determined by the Minister of Transport) and related facilities; contributions towards construction done by local or private authorities with respect to such airports, amounts to be paid in settlement of claims for compensation by persons whose property is injuriously affected by the operation of a zoning regulation made under authority of paragraph (j) of subsection (1) of section 4 of the Aeronautics Act, and authority, notwithstanding section 30 of the Financial Administration Act, to make commitments for the current fiscal year not to exceed a total amount of \$29,418,400 (Details, page 478)..... | 26,359,000 | 38,477,000 | ..... | 12,118,000 |

| No. of Vote | Service | 1964-65 | 1963-64 | Change | |
|-------------------|--|------------|------------|-----------|------------|
| | | | | Increase | Decrease |
| | | \$ | \$ | \$ | \$ |
| | A—DEPARTMENT (Continued) | | | | |
| | AIR SERVICES (Continued) | | | | |
| | Civil Aviation (Continued) | | | | |
| 45 | Contributions to assist in the establishment or improvement of local airports and related facilities, payments to the Other Governments or International Agencies that are detailed in the Estimates for the operation and maintenance of airports, air navigation and airways facilities, including authority to pay assessments in the amounts and in the currencies in which they are levied, notwithstanding that the total of such payments may exceed the estimated equivalent in Canadian dollars, and other grants as detailed in the Estimates for the development of civil aviation (Details, page 479)..... | 674,900 | 789,500 | ..... | 114,600 |
| | | 65,042,500 | 76,321,800 | ..... | 11,279,300 |
| | Telecommunications and Electronics | | | | |
| 50 | Administration, Operation and Maintenance including the administration of the Radio Act and Regulations issued thereunder and Canada's share of the costs of the international radio, telegraph and telephone organizations listed in the Details of the Estimates (Details, page 480)..... | 25,884,800 | 25,004,900 | 879,900 | |
| 55 | Construction or Acquisition of Buildings, Works, Land and Equipment (Details, page 483)..... | 10,612,000 | 9,350,800 | 1,261,200 | |
| 60 | Payments to the Canadian National Railway Company of the difference between revenues and expenses in the operation and maintenance of telecommunication facilities as detailed in the Estimates in accordance with agreements entered into with the Company with the approval of the Governor in Council (Details, page 484)..... | 230,000 | ..... | 230,000 | |
| | | 36,726,800 | 34,355,700 | 2,371,100 | |
| | Meteorological | | | | |
| 65 | Administration, Operation and Maintenance including Canada's assessment for membership in the World Meteorological Organization and \$100,000 for grants in aid of meteorological research in Canadian universities (Details, page 484)..... | 19,751,000 | 18,707,200 | 1,043,800 | |
| 70 | Construction or Acquisition of Buildings, Works, Land and Equipment (Details, page 486)..... | 2,600,000 | 2,300,500 | 299,500 | |
| | | 22,351,000 | 21,007,700 | 1,343,300 | |

| No. of Vote | Service | 1964-65 | 1963-64 | Change | |
|-------------------|---|--------------------|--------------------|-------------------|-------------------|
| | | | | Increase | Decrease |
| | | \$ | \$ | \$ | \$ |
| | SUMMARY | | | | |
| | To be voted..... | 240,844,200 | 232,230,660 | 8,613,540 | |
| | Authorized by Statute..... | 25,823,000 | 23,970,000 | 1,853,000 | |
| | Total, Department..... | 266,667,200 | 256,200,660 | 10,466,540 | |
| | B—AIR TRANSPORT BOARD | | | | |
| 75 | Salaries and Other Expenses including the Canadian Delegation to the International Civil Aviation Organization (Details, page 486)..... | 704,200 | 622,400 | 81,800 | |
| | C—BOARD OF TRANSPORT COMMISSIONERS FOR CANADA | | | | |
| (S) | Salaries of Commissioners (Chap. 234, R.S., as amended) (Details, page 487)..... | 118,000 | 89,000 | 29,000 | |
| 80 | Administration, Operation and Maintenance (Details, page 488)..... | 1,302,900 | 1,269,600 | 33,300 | |
| (S) | Railway Grade Crossing Fund (Chap. 234, R.S., as amended) (Details, page 488)..... | 5,000,000 | 5,000,000 | | |
| 82 | Amount to be credited to the Railway Grade Crossing Fund, in addition to the amount to be credited to the Fund under the Railway Act in the current fiscal year, for the general purposes of the Fund and, notwithstanding section 30 of the Financial Administration Act, to authorize an increase to \$33,967,000 in the commitments (in addition to any commitments in respect of which amounts are appropriated under this or any other Act) that may be made in the current and subsequent fiscal years (Details, page 489)..... | 100,000 | 100,000 | | |
| (S) | Payments to the Canadian Pacific Railway Company and the Canadian National Railway Company equal to the annual cost of maintaining the trackage between specified points, in Ontario, on the transcontinental lines of the said Railways in accordance with Chap. 234, Revised Statutes (Details, page 489)..... | 7,000,000 | 7,000,000 | | |
| — | Appropriation not required for 1964-65 (Details, page 489)..... | | 70,000,000 | | 70,000,000 |
| | | 13,520,900 | 83,458,600 | | 69,937,700 |
| | SUMMARY | | | | |
| | To be voted..... | 1,402,900 | 71,369,600 | | 69,966,700 |
| | Authorized by Statute..... | 12,118,000 | 12,089,000 | 29,000 | |
| | | 13,520,900 | 83,458,600 | | 69,937,700 |

| No. of Vote | Service | 1964-65 | 1963-64 | Change | |
|-------------------|--|-------------------|-------------------|---------------|-------------------|
| | | | | Increase | Decrease |
| | | \$ | \$ | \$ | \$ |
| | D—CANADIAN MARITIME COMMISSION | | | | |
| 85 | Administration of the Commission and the degaussing of Canadian Government Ships and Canadian-owned merchant ships, of 2,000 gross tons to 20,000 gross tons, of Canadian registry or of United Kingdom registry if subject to re-transfer to Canadian registry under special inter-governmental arrangement (Details, page 490)..... | 341,900 | 361,135 | ..... | 19,235 |
| 90 | Steamship Subventions for Coastal Services, as detailed in the Estimates (Details, page 491). | 8,974,680 | 8,550,598 | 424,082 | |
| 95 | Capital subsidies for the construction of commercial and fishing vessels in accordance with regulations of the Governor in Council (Details, page 492)..... | 28,000,000 | 40,000,000 | ..... | 12,000,000 |
| | | 37,316,580 | 48,911,733 | ..... | 11,595,153 |
| | E—NATIONAL HARBOURS BOARD | | | | |
| 100 | Advances to National Harbours Board subject to the provisions of section 29 of the National Harbours Board Act, to meet reconstruction and capital expenditures during the calendar year 1964 as detailed in the Estimates (Details, page 493)..... | 2,113,500 | 4,070,900 | ..... | 1,957,400 |
| — | Appropriation not required for 1964-65 (Details, page 493)..... | | 92,000 | ..... | 92,000 |
| | | 2,113,500 | 4,162,900 | ..... | 2,049,400 |
| | F—ST. LAWRENCE SEAWAY AUTHORITY | | | | |
| 105 | Operating deficit and capital requirements of Canals and Works entrusted to the St. Lawrence Seaway Authority with the approval of the Governor in Council, and to authorize, notwithstanding the Financial Administration Act or any other Act, the disbursement by the Authority of revenues derived from the operation and management of such Canals and Works (Details, page 494)..... | 2,838,000 | 2,788,000 | 50,000 | |

| Positions (man-years) | | Details of Services | Amount | |
|--------------------------|---------|--|---------------|---------------|
| 1964-65 | 1963-64 | | 1964-65 | 1963-64 |
| | | | \$ | \$ |
| | | A—DEPARTMENT | | |
| | | Approximate Value of Major Services not included in these Estimates | | |
| | | Accommodation (provided by the Department of Public Works)..... | 2,112,400 | 2,161,400 |
| | | Accommodation (in this Department's own buildings).. | 6,813,800 | 6,936,265 |
| | | Accounting and cheque issue services (Comptroller of the Treasury)..... | 985,300 | 889,400 |
| | | Contributions to Superannuation Account (Department of Finance)..... | 4,658,600 | 3,989,400 |
| | | Employee surgical-medical insurance premiums (Depart- ment of Finance)..... | 465,500 | 439,400 |
| | | Employee compensation payments (Department of Labour)..... | 265,300 | 242,900 |
| | | Carrying of franked mail (Post Office Department)..... | 101,800 | 111,200 |
| | | | 15,402,700 | 14,769,965 |
| | | Statutory—Minister of Transport—Salary and Motor Car Allowance | | |
| | | Salary.....(1) | 15,000 | 15,000 |
| | | Motor Car Allowance.....(2) | 2,000 | 2,000 |
| | | | 17,000 | 17,000 |
| | | Vote 1—Departmental Administration (including the former Vote for the operation and mainte- nance of Official Railway Cars) | | |
| | | DEPARTMENTAL ADMINISTRATION (formerly Vote 1) | | |
| | | Salaried Positions: | | |
| | | Administrative and Professional: | | |
| 1 | 1 | Deputy Minister (\$25,000) | | |
| 2 | 2 | Senior Officer 3 (\$17,400-\$19,000) | | |
| 1 | 1 | Senior Officer 2 (\$16,400-\$17,400) | | |
| 3 | 1 | Senior Officer 1 (\$14,800-\$15,800) | | |
| 1 | 1 | Chief, Lands Branch, Transport (\$14,800- \$15,800) | | |
| 12 | 12 | (\$12,000-\$15,000) | | |
| 26 | 22 | (\$10,000-\$12,000) | | |
| 45 | 32 | (\$8,000-\$10,000) | | |
| 48 | 70 | (\$6,000-\$8,000) | | |
| 18 | 8 | (\$4,000-\$6,000) | | |
| | | Technical, Operational and Service: | | |
| 10 | | (\$10,000-\$12,000) | | |
| 25 | 14 | (\$8,000-\$10,000) | | |
| 28 | 37 | (\$6,000-\$8,000) | | |
| 33 | 43 | (\$4,000-\$6,000) | | |
| 13 | 14 | (Under \$4,000) | | |
| | | Clerical: | | |
| 5 | | (\$6,000-\$8,000) | | |
| 193 | 198 | (\$4,000-\$6,000) | | |
| 212 | 211 | (Under \$4,000) | | |
| 676 | 667 | | | |
| (676) | (667) | Continuing Establishment..... | 3,150,900 | 2,982,100 |
| (4) | (3) | Casuals and Others..... | 11,100 | 8,100 |

| Positions (man-years) | | Details of Services | Amount | |
|--------------------------|---------|--|------------------|------------------|
| 1964-65 | 1963-64 | | 1964-65 | 1963-64 |
| | | | \$ | \$ |
| | | A—DEPARTMENT (Continued) | | |
| | | Vote 1 (Continued) | | |
| | | DEPARTMENTAL ADMINISTRATION (Continued) | | |
| (680) | (670) | Salaries and Wages (including \$156,000 allotted during 1963-64 from the General Salaries Vote for increases in rates of pay).....(1) | 3,162,000 | 2,990,200 |
| | | Overtime.....(1) | 4,500 | 4,500 |
| | | Professional and Special Services.....(4) | 68,100 | 69,500 |
| | | Travelling and Removal Expenses.....(5) | 130,000 | 130,000 |
| | | Freight, Express and Cartage.....(6) | 4,500 | 4,500 |
| | | Postage.....(7) | 13,000 | 12,000 |
| | | Telephones, Telegrams and Other Communication Services.....(8) | 59,400 | 59,400 |
| | | Publication of Departmental Reports and Other Informational Material.....(9) | 17,500 | 12,000 |
| | | Advertising and Photographs.....(10) | 5,000 | 5,000 |
| | | Office Stationery, Supplies and Equipment.....(11) | 105,000 | 118,500 |
| | | Rental of Office Equipment.....(11) | 108,000 | 103,000 |
| | | Materials and Supplies.....(12) | 12,000 | 11,000 |
| | | Acquisition of Equipment.....(16) | 7,500 | 10,000 |
| | | Repairs and Upkeep of Equipment.....(17) | 6,000 | 6,000 |
| | | Sundries.....(22) | 9,000 | 9,000 |
| | | | 3,711,500 | 3,544,600 |
| | | Expenditure | | |
| | | 1961-62.....\$ 3,295,950 | | |
| | | 1962-63.....3,515,469 | | |
| | | 1963-64 (estimated).....3,536,400 | | |
| | | REPAIRS AND EXPENSES IN CONNECTION WITH THE OPERATION AND MAINTENANCE OF OFFICIAL RAILWAY CARS UNDER THE JURISDICTION OF THE DEPARTMENT (formerly Vote 105) | | |
| | | Salaried Positions: | | |
| 7 | 7 | Technical, Operational and Service: (\$4,000-\$6,000) | | |
| 7 | 7 | | | |
| (7) | (7) | Salaries.....(1) | 31,200 | 29,940 |
| | | Materials and Supplies.....(12) | 1,600 | 1,600 |
| | | Repairs and Upkeep of Equipment.....(17) | 28,300 | 28,260 |
| | | Sundries.....(22) | 1,200 | 1,200 |
| | | | 62,300 | 61,000 |
| | | Expenditure | | |
| | | 1961-62.....\$ 62,196 | | |
| | | 1962-63.....60,764 | | |
| | | 1963-64 (estimated).....61,000 | | |
| | | Total, Vote 1..... | 3,773,800 | 3,605,600 |
| | | Expenditure | | |
| | | 1961-62.....\$ 3,358,146 | | |
| | | 1962-63.....3,576,233 | | |
| | | 1963-64 (estimated).....3,597,400 | | |

| Positions (man-years) | | Details of Services | Amount | |
|--------------------------|---------|---|-----------|-----------|
| 1964-65 | 1963-64 | | 1964-65 | 1963-64 |
| | | | \$ | \$ |
| | | A—DEPARTMENT (Continued) | | |
| | | MARINE SERVICES | | |
| | | Vote 5—Administration, Operation and Maintenance including fees for membership in the international organizations listed in the details of the Estimates, pensions, grants and contributions as detailed in the Estimates, the payment of expenses, including excepted expenses, incurred in respect of Canadian distressed seamen as defined in section 396 of the Canada Shipping Act and, in respect of the Canadian Coast Guard Service, authority to make recoverable advances for transportation, stevedoring and other shipping services performed on behalf of individuals, outside agencies and other governments and authority, notwithstanding section 30 of the Financial Administration Act, to make commitments for the current fiscal year not to exceed a total amount of \$23,774,400 | | |
| | | MARINE SERVICES ADMINISTRATION, INCLUDING AGENCIES (formerly Vote 5) | | |
| | | Salaried Positions: | | |
| | | Administrative and Professional: | | |
| 1 | 1 | Senior Officer 3 (\$17,400–\$19,000) | | |
| 1 | 1 | Senior Officer 1 (\$14,800–\$15,800) | | |
| 6 | 2 | (\$10,000–\$12,000) | | |
| 4 | 8 | (\$8,000–\$10,000) | | |
| 26 | 26 | (\$6,000–\$8,000) | | |
| | | Technical, Operational and Service: | | |
| 1 | | (\$10,000–\$12,000) | | |
| 1 | 1 | (\$8,000–\$10,000) | | |
| 6 | 5 | (\$6,000–\$8,000) | | |
| 33 | 30 | (\$4,000–\$6,000) | | |
| 34 | 34 | (Under \$4,000) | | |
| | | Clerical: | | |
| 69 | 75 | (\$4,000–\$6,000) | | |
| 67 | 67 | (Under \$4,000) | | |
| 2 | 2 | (Part Time) | | |
| 251 | 252 | Continuing Establishment..... | 1,116,900 | 1,083,635 |
| (250) | (251) | Casuals and Others..... | 2,700 | 2,700 |
| (1) | (1) | | | |
| (251) | (252) | Salaries and Wages (including \$56,635 allotted during 1963-64 from the General Salaries Vote for increases in rates of pay)..... (1) | 1,119,600 | 1,086,335 |
| | | Overtime..... (1) | 6,000 | 6,000 |
| | | Allowances..... (2) | 1,800 | 1,800 |
| | | Travelling and Removal Expenses..... (5) | 22,400 | 21,850 |
| | | Freight, Express and Cartage..... (6) | 1,300 | 1,325 |
| | | Postage..... (7) | 7,000 | 6,600 |
| | | Telephones and Telegrams..... (8) | 22,600 | 22,600 |
| | | Office Stationery, Supplies and Equipment..... (11) | 16,200 | 16,150 |
| | | Materials and Supplies..... (12) | 4,700 | 4,750 |
| | | Municipal or Public Utility Services..... (19) | 2,100 | 2,125 |
| | | Sundries..... (22) | 1,000 | 1,000 |
| | | | 1,204,700 | 1,170,535 |
| | | Expenditure | | |
| | | 1961-62..... \$ 1,065,986 | | |
| | | 1962-63..... 1,143,334 | | |
| | | 1963-64 (estimated)..... 1,183,354 | | |

| Positions (man-years) | | Details of Services | Amount | |
|--------------------------|---------|---|-----------|-----------|
| 1964-65 | 1963-64 | | 1964-65 | 1963-64 |
| | | | \$ | \$ |
| | | A—DEPARTMENT (Continued) | | |
| | | MARINE SERVICES (Continued) | | |
| | | Vote 5 (Continued) | | |
| | | AIDS TO NAVIGATION—ADMINISTRATION, OPERATION AND MAINTENANCE INCLUDING FEES FOR MEMBERSHIP IN THE INTERNATIONAL ORGANIZATIONS LISTED IN THE DETAILS OF THE ESTIMATES (formerly Vote 10) | | |
| | | Salaried Positions: | | |
| | | Administrative and Professional: | | |
| 1 | 1 | (\$12,000-\$15,000) | | |
| 3 | 2 | (\$10,000-\$12,000) | | |
| 11 | 10 | (\$8,000-\$10,000) | | |
| 14 | 15 | (\$6,000-\$8,000) | | |
| | | Technical, Operational and Service: | | |
| 1 | 1 | (\$10,000-\$12,000) | | |
| 11 | 1 | (\$8,000-\$10,000) | | |
| 28 | 34 | (\$6,000-\$8,000) | | |
| 432 | 421 | (\$4,000-\$6,000) | | |
| 300 | 282 | (Under \$4,000) | | |
| 257 | 341 | (Part Time) | | |
| 8 | 8 | (Seasonal) | | |
| | | Clerical: | | |
| 3 | 3 | (\$4,000-\$6,000) | | |
| 8 | 7 | (Under \$4,000) | | |
| 1 | 1 | (Seasonal) | | |
| | | Prevailing Rate Positions: | | |
| 228 | 225 | (Full Time) | | |
| 1 | 1 | (Seasonal) | | |
| 1,307 | 1,353 | | | |
| (1,112) | (1,096) | Continuing Establishment..... | 4,421,000 | 4,264,372 |
| (57) | (57) | Casuals and Others..... | 250,300 | 250,293 |
| (1,169) | (1,153) | Gross Salaries and Wages (including \$252,765 allotted during 1963-64 from the General Salaries Vote for increases in rates of pay)..... (1) | 4,671,300 | 4,514,665 |
| | | Less—Salaries and Wages Chargeable to Manufacturing Suspense Account..... (34) | 50,000 | 50,000 |
| | | Net Salaries and Wages..... | 4,621,300 | 4,464,665 |
| | | Overtime..... (1) | 46,500 | 46,495 |
| | | Allowances..... (2) | 7,700 | 7,680 |
| | | Lightkeepers' Assistants Services..... (4) | 135,000 | 239,045 |
| | | Buoy and Light Maintenance Contracts..... (4) | 287,900 | 285,000 |
| | | Other Professional and Special Services..... (4) | 163,300 | 73,530 |
| | | Travelling and Removal Expenses..... (5) | 125,000 | 125,000 |
| | | Freight, Express and Cartage..... (6) | 50,600 | 51,100 |
| | | Postage..... (7) | 5,900 | 5,800 |
| | | Telephones and Telegrams..... (8) | 53,300 | 52,900 |
| | | Publication of Notices to Mariners and Lists of Lights (9) | 24,000 | 21,000 |
| | | Advertising..... (10) | 400 | 600 |
| | | Office Stationery, Supplies and Equipment..... (11) | 16,000 | 16,000 |
| | | Materials and Supplies..... (12) | 789,000 | 769,000 |
| | | Repairs and Upkeep of Buildings and Works..... (14) | 201,240 | 271,240 |
| | | Repairs and Upkeep of Wharves..... (14) | 27,000 | 27,000 |
| | | Rental of Land..... (15) | 8,300 | 8,234 |
| | | Repairs and Upkeep of Equipment..... (17) | 235,000 | 298,000 |
| | | Municipal or Public Utility Services..... (19) | 89,300 | 84,000 |
| | | Fee for membership in the International Association of Lighthouse Authorities (2000 Swiss Francs).. (20) | 520 | 520 |

| Positions (man-years) | | Details of Services | Amount | |
|--------------------------|---------|---|-----------|-----------|
| 1964-65 | 1963-64 | | 1964-65 | 1963-64 |
| | | | \$ | \$ |
| | | A—DEPARTMENT (Continued) | | |
| | | MARINE SERVICES (Continued) | | |
| | | Vote 5 (Continued) | | |
| | | AIDS TO NAVIGATION—ADMINISTRATION, OPERATION AND MAINTENANCE (Continued) | | |
| | | Fee for membership in the Permanent International Association of Navigation Congresses.....(20) | 380 | 380 |
| | | Compensation to the widow of George E. Gatz.....(21) | 840 | 840 |
| | | Compensation to Florent Thibeault.....(21) | 317 | |
| | | Unemployment Insurance Contributions.....(21) | 6,500 | 6,625 |
| | | Sundries.....(22) | 22,303 | 18,711 |
| | | | 6,917,600 | 6,873,365 |
| | | Expenditure Revenue | | |
| | | 1961-62.....\$ 6,660,497 \$1,115,114 | | |
| | | 1962-63.....6,260,270 1,484,223 | | |
| | | 1963-64 (estimated).....6,974,581 1,700,000 | | |
| | | CANALS—ADMINISTRATION, OPERATION AND MAINTENANCE (formerly Vote 20) | | |
| | | Salaried Positions: | | |
| | | Administrative and Professional: | | |
| | | (\$12,000-\$15,000) | | |
| 2 | 2 | (\$10,000-\$12,000) | | |
| 6 | 6 | (\$8,000-\$10,000) | | |
| 8 | 7 | (\$6,000-\$8,000) | | |
| 5 | 4 | (\$4,000-\$6,000) | | |
| | 2 | | | |
| | | Technical, Operational and Service: | | |
| | | (\$8,000-\$10,000) | | |
| 1 | 1 | (\$6,000-\$8,000) | | |
| 6 | 4 | (\$4,000-\$6,000) | | |
| 26 | 29 | (Under \$4,000) | | |
| 16 | 10 | (Part Time) | | |
| 10 | 11 | (Seasonal) | | |
| 251 | 257 | | | |
| | | Clerical: | | |
| | | (\$4,000-\$6,000) | | |
| 16 | 18 | (Under \$4,000) | | |
| 11 | 8 | | | |
| | | Prevailing Rate Positions: | | |
| | | (Full Time) | | |
| 78 | 78 | (Part Time) | | |
| 3 | 3 | (Seasonal) | | |
| 30 | 30 | | | |
| | | Ships' Officers and Crews: | | |
| | | (Full Time) | | |
| 7 | 7 | (Seasonal) | | |
| 12 | 12 | | | |
| 488 | 489 | | | |
| (445) | (446) | Continuing Establishment..... | 1,831,700 | 1,878,160 |
| (20) | (20) | Casuals and Others..... | 62,800 | 62,800 |
| (465) | (466) | Salaries and Wages (including \$112,910 allotted dur- ing 1963-64 from the General Salaries Vote for in- creases in rates of pay).....(1) | 1,894,500 | 1,940,960 |
| | | Overtime.....(1) | 85,000 | 69,395 |
| | | Allowances—Board.....(2) | 5,500 | 8,610 |
| | | Professional and Special Services.....(4) | 15,700 | 15,690 |
| | | Travelling and Removal Expenses.....(5) | 24,000 | 23,985 |
| | | Freight, Express and Cartage.....(6) | 1,600 | 1,700 |
| | | Postage.....(7) | 2,000 | 2,025 |

| Positions (man-years) | | Details of Services | Amount | |
|--------------------------|---------|---|-----------|-----------|
| 1964-65 | 1963-64 | | 1964-65 | 1963-64 |
| | | | \$ | \$ |
| | | A—DEPARTMENT (Continued) | | |
| | | MARINE SERVICES (Continued) | | |
| | | Vote 5 (Continued) | | |
| | | CANALS—ADMINISTRATION, OPERATION AND MAINTENANCE (Continued) | | |
| | | Telephones and Telegrams.....(8) | 13,000 | 13,905 |
| | | Advertising.....(10) | 200 | 190 |
| | | Office Stationery, Supplies and Equipment.....(11) | 10,700 | 9,415 |
| | | Materials and Supplies.....(12) | 45,000 | 54,695 |
| | | Repairs and Upkeep of Buildings and Works.....(14) | 409,800 | 379,825 |
| | | Rental of Buildings and Land.....(15) | 400 | 350 |
| | | Repairs and Upkeep of Equipment.....(17) | 54,000 | 54,000 |
| | | Municipal or Public Utility Services.....(19) | 25,500 | 23,800 |
| | | Unemployment Insurance Contributions.....(21) | 900 | 800 |
| | | Sundries.....(22) | 2,900 | 2,765 |
| | | | 2,590,700 | 2,602,110 |
| | | Expenditure Revenue | | |
| | | 1961-62.....\$ 2,311,914 \$ 357,952 | | |
| | | 1962-63.....2,372,295 405,038 | | |
| | | 1963-64 (estimated).....2,584,746 390,250 | | |
| | | ST. LAWRENCE AND SAGUENAY RIVERS SHIP CHAN- NELS—ADMINISTRATION, OPERATION AND MAIN- TENANCE (formerly Vote 30) | | |
| | | Salaried Positions: | | |
| | | Administrative and Professional: | | |
| | | (\$12,000-\$15,000) | | |
| | | (\$10,000-\$12,000) | | |
| | | (\$8,000-\$10,000) | | |
| | | (\$6,000-\$8,000) | | |
| | | Technical, Operational and Service: | | |
| | | (\$6,000-\$8,000) | | |
| | | (\$4,000-\$6,000) | | |
| | | Clerical: | | |
| | | (\$4,000-\$6,000) | | |
| | | (Under \$4,000) | | |
| | | Ships' Officers and Crews: | | |
| | | (Seasonal) | | |
| 1 | 1 | | | |
| 4 | 4 | | | |
| 11 | 11 | | | |
| 6 | 5 | | | |
| 5 | 4 | | | |
| 8 | 10 | | | |
| 3 | 2 | | | |
| 3 | 4 | | | |
| 7 | 7 | | | |
| 48 | 48 | | | |
| (46) | (46) | | | |
| (16) | (16) | | | |
| (62) | (62) | | | |
| | | Continuing Establishment..... | 279,170 | 267,160 |
| | | Casuals and Others..... | 54,030 | 44,700 |
| | | Salaries and Wages (including \$2,160 allotted during 1963-64 from the General Salaries Vote for in- creases in rates of pay).....(1) | 333,200 | 311,860 |
| | | Overtime.....(1) | 19,800 | 30,000 |
| | | Allowances.....(2) | 30,500 | 30,500 |
| | | Professional and Special Services.....(4) | 124,000 | 247,000 |
| | | Travelling Expenses.....(5) | 26,600 | 30,575 |
| | | Freight, Express and Cartage.....(6) | 400 | 400 |
| | | Postage.....(7) | 700 | 500 |
| | | Telephones and Telegrams.....(8) | 8,200 | 7,200 |
| | | Publication of Information concerning the Ship Channels, including Tide Tables.....(9) | | 225 |
| | | Office Stationery, Supplies and Equipment.....(11) | 3,800 | 3,800 |

| Positions (man-years) | | Details of Services | Amount | |
|--------------------------|---------|---|-----------|-----------|
| 1964-65 | 1963-64 | | 1964-65 | 1963-64 |
| | | | \$ | \$ |
| | | A—DEPARTMENT (Continued) | | |
| | | MARINE SERVICES (Continued) | | |
| | | Vote 5 (Continued) | | |
| | | ST. LAWRENCE AND SAGUENAY RIVERS SHIP CHANNELS—ADMINISTRATION, OPERATION AND MAINTENANCE (Continued) | | |
| | | Materials and Supplies.....(12) | 26,000 | 33,000 |
| | | Maintenance Dredging by Contract.....(14) | 300,000 | 500,000 |
| | | Repairs and Upkeep of Buildings and Works.....(14) | 7,000 | 5,000 |
| | | Repairs and Upkeep of Equipment.....(17) | 36,000 | 23,500 |
| | | Rental of Equipment.....(18) | 262,000 | 262,000 |
| | | Municipal or Public Utility Services.....(19) | 4,700 | 4,700 |
| | | Unemployment Insurance Contributions.....(21) | 600 | 800 |
| | | Sundries.....(22) | 500 | 500 |
| | | | 1,184,000 | 1,491,560 |
| | | Expenditure | | |
| | | 1961-62.....\$ 1,833,451 | | |
| | | 1962-63.....783,289 | | |
| | | 1963-64 (estimated).....1,186,100 | | |
| | | CANADIAN COAST GUARD—ADMINISTRATION, OPERATION AND MAINTENANCE INCLUDING AUTHORITY TO MAKE RECOVERABLE ADVANCES FOR TRANSPORTATION, STEVEDORING AND OTHER SHIPPING SERVICES PERFORMED ON BEHALF OF INDIVIDUALS, OUTSIDE AGENCIES AND OTHER GOVERNMENTS AND, NOTWITHSTANDING SECTION 30 OF THE FINANCIAL ADMINISTRATION ACT, TO MAKE COMMITMENTS FOR THE CURRENT FISCAL YEAR NOT TO EXCEED A TOTAL AMOUNT OF \$23,774,400 (formerly Vote 40) | | |
| | | Salaried Positions: | | |
| | | Administrative and Professional: | | |
| | | Senior Officer 1 (\$14,800-\$15,800) | | |
| | | (\$12,000-\$15,000) | | |
| | | (\$6,000-\$8,000) | | |
| | | Technical, Operational and Service: | | |
| | | (\$10,000-\$12,000) | | |
| | | (\$8,000-\$10,000) | | |
| | | (\$6,000-\$8,000) | | |
| | | Clerical: | | |
| | | (\$4,000-\$6,000) | | |
| | | (Under \$4,000) | | |
| | | Ships' Officers and Crews: | | |
| | | (Full Time) | | |
| | | (Seasonal) | | |
| 2 | 2 | | | |
| 2 | 2 | | | |
| 3 | 3 | | | |
| 4 | 4 | | | |
| 29 | 19 | | | |
| 16 | 16 | | | |
| 5 | 5 | | | |
| 15 | 15 | | | |
| 1,847 | 1,815 | | | |
| 136 | 138 | | | |
| 2,059 | 2,019 | | | |
| (2,020) | (1,979) | | | |
| (142) | (142) | | | |
| (2,162) | (2,121) | | | |
| | | Continuing Establishment..... | 7,870,100 | 7,536,500 |
| | | Casuals and Others..... | 620,900 | 564,300 |
| | | Salaries and Wages.....(1) | 8,491,000 | 8,100,800 |
| | | Overtime.....(1) | 1,101,000 | 679,750 |
| | | Allowances.....(2) | 91,400 | 95,200 |
| | | Professional and Special Services.....(4) | 3,019,400 | 3,195,270 |
| | | Travelling Expenses.....(5) | 191,400 | 214,430 |
| | | Freight, Express and Cartage.....(6) | 41,200 | 41,200 |
| | | Postage.....(7) | 1,100 | 1,065 |

| Positions (man-years) | | Details of Services | Amount | |
|--------------------------|---------|---|------------|------------|
| 1964-65 | 1963-64 | | 1964-65 | 1963-64 |
| | | | \$ | \$ |
| | | A—DEPARTMENT (Continued) | | |
| | | MARINE SERVICES (Continued) | | |
| | | Vote 5 (Continued) | | |
| | | CANADIAN COAST GUARD—ADMINISTRATION, OPERATION AND MAINTENANCE (Continued) | | |
| | | Telephones and Telegrams.....(8) | 76,100 | 76,100 |
| | | Office Stationery, Supplies and Equipment.....(11) | 23,700 | 28,870 |
| | | Fuel.....(12) | 2,359,700 | 2,359,650 |
| | | Other Materials and Supplies.....(12) | 1,869,000 | 1,810,485 |
| | | Repairs and Upkeep of Buildings and Works.....(14) | 2,700 | 2,700 |
| | | Repairs and Upkeep of Equipment.....(17) | 4,254,900 | 3,819,505 |
| | | Rental of Equipment.....(18) | ..... | 20,340 |
| | | Charter of Vessels for Northern Transportation.....(18) | 1,970,000 | 2,621,750 |
| | | Municipal or Public Utility Services.....(19) | 36,800 | 37,300 |
| | | Unemployment Insurance Contributions.....(21) | 54,800 | 55,070 |
| | | Sundries.....(22) | 190,200 | 190,215 |
| | | | 23,774,400 | 23,349,700 |
| | | Less—Amount recoverable for transportation, stevedoring and other shipping services including \$564,300 from the Department of National Defence and \$200,000 from other Government departments.....(34) | 794,300 | 1,171,500 |
| | | | 22,980,100 | 22,178,200 |
| | | Expenditure Revenue | | |
| | | 1961-62.....\$ 18,973,406 \$2,395,988 | | |
| | | 1962-63.....21,519,184 3,861,992 | | |
| | | 1963-64 (estimated).....21,881,000 4,280,000 | | |
| | | MARINE REGULATIONS INCLUDING PILOTAGE AND MARINE REPORTING SERVICES—ADMINISTRATION, OPERATION AND MAINTENANCE INCLUDING GRANTS AND CONTRIBUTIONS AS DETAILED IN THE ESTIMATES AND THE PAYMENT OF EXPENSES, INCLUDING ACCEPTED EXPENSES, INCURRED IN RESPECT OF CANADIAN DISTRESSED SEAMEN AS DEFINED IN SECTION 306 OF THE CANADA SHIPPING ACT (formerly Vote 50) | | |
| | | Nautical | | |
| | | Salaried Positions: | | |
| | | Administrative and Professional: | | |
| 1 | 1 | (\$12,000-\$15,000) | | |
| 1 | 1 | (\$8,000-\$10,000) | | |
| 3 | 3 | (\$6,000-\$8,000) | | |
| | | Technical, Operational and Service: | | |
| 1 | 1 | (\$10,000-\$12,000) | | |
| 3 | 3 | (\$8,000-\$10,000) | | |
| 18 | 18 | (\$6,000-\$8,000) | | |
| 5 | 5 | (\$4,000-\$6,000) | | |
| 1 | 1 | (Part Time) | | |
| 4 | 4 | (Seasonal) | | |
| | | Clerical: | | |
| 9 | 9 | (\$4,000-\$6,000) | | |
| 26 | 26 | (Under \$4,000) | | |
| 72 | 72 | | | |

| Positions (man-years) | | Details of Services | Amount | |
|--------------------------|---------|---|---------|---------|
| 1964-65 | 1963-64 | | 1964-65 | 1963-64 |
| | | | \$ | \$ |
| | | A—DEPARTMENT (Continued) | | |
| | | MARINE SERVICES (Continued) | | |
| | | Vote 5 (Continued) | | |
| | | MARINE REGULATIONS INCLUDING PILOTAGE AND MARINE REPORTING SERVICES—ADMINISTRATION, OPERATION AND MAINTENANCE (Continued) | | |
| | | Nautical (Continued) | | |
| (70) | (70) | Salaries.....(1) | 378,300 | 345,500 |
| | | Allowances.....(2) | 1,500 | 1,500 |
| | | Professional and Special Services.....(4) | 16,000 | 16,000 |
| | | Travelling Expenses.....(5) | 13,800 | 13,800 |
| | | Freight, Express and Cartage.....(6) | 600 | 600 |
| | | Postage.....(7) | 1,000 | 1,000 |
| | | Telephones, Telegrams and Cables.....(8) | 7,300 | 7,300 |
| | | Publication of the "List of Shipping".....(9) | 2,000 | 3,800 |
| | | Office Stationery, Supplies and Equipment.....(11) | 17,000 | 13,300 |
| | | Materials and Supplies.....(12) | 1,300 | 1,300 |
| | | Repairs and Upkeep of Equipment.....(17) | 1,000 | 1,080 |
| | | Municipal or Public Utility Services.....(19) | 100 | 100 |
| | | Grants and Contributions— | | |
| | | Institutions Assisting Sailors— | | |
| | | The Royal Arthur Sailors' Institute at Port Arthur, Ontario and the Welland Canal | | |
| | | Mission for Sailors, at \$300 each.....(20) | 600 | 600 |
| | | Missions to Seamen, Toronto, Ontario.....(20) | 300 | 300 |
| | | Navy League of Canada, Sydney, N.S.....(20) | 200 | 200 |
| | | Seamens' Mission Society, Saint John, N.B.....(20) | 200 | 200 |
| | | Catholic Sailors' Club, Saint John, N.B.....(20) | 200 | 200 |
| | | Catholic Sailors' Club, Montreal, Que.....(20) | 200 | 200 |
| | | Montreal Seamen's Institute, Montreal, Que.....(20) | 200 | 200 |
| | | Montreal Sailors' Hostel, Montreal, Que.....(20) | 200 | 200 |
| | | Mission to Seamen, Vancouver, B.C.....(20) | 200 | 200 |
| | | North Vancouver Branch of the Missions to Seamen, North Vancouver, B.C.....(20) | 200 | 200 |
| | | British Sailors' Society (Canada).....(20) | 10,000 | 10,000 |
| | | Canada's share of the cost of the North Atlantic Ice Patrol.....(22) | 500 | 500 |
| | | Repatriation Expenses of Distressed Canadian Mer- chant Seamen.....(22) | 2,000 | 2,500 |
| | | Sundries.....(22) | 1,500 | 1,520 |
| | | | 456,400 | 422,300 |
| | | Pilotage | | |
| | | Salaried Positions: | | |
| | | Technical, Operational and Service: | | |
| | | (\$10,000-\$12,000) | | |
| 1 | 1 | | | |
| 5 | 2 | (\$8,000-\$10,000) | | |
| 14 | 13 | (\$6,000-\$8,000) | | |
| 1 | 12 | (\$4,000-\$6,000) | | |
| 18 | | (Under \$4,000) | | |
| 8 | 7 | (Part Time) | | |
| 113 | 53 | (Seasonal) | | |
| | | Clerical: | | |
| 21 | 13 | (\$4,000-\$6,000) | | |
| 19 | 35 | (Under \$4,000) | | |
| | 64 | (Seasonal) | | |
| | | Ships' Officers and Crews: | | |
| 52 | 49 | (Full Time) | | |
| 15 | 18 | (Seasonal) | | |
| 267 | 267 | | | |

| Positions (man-years) | | Details of Services | Amount | |
|--------------------------|---------|---|-----------|-----------|
| 1964-65 | 1963-64 | | 1964-65 | 1963-64 |
| | | | \$ | \$ |
| | | A-DEPARTMENT (Continued) | | |
| | | MARINE SERVICES (Continued) | | |
| | | Vote 5 (Continued) | | |
| | | MARINE REGULATIONS INCLUDING PILOTAGE AND MARINE REPORTING SERVICES—ADMINISTRATION, OPERATION AND MAINTENANCE (Continued) | | |
| | | Pilotage (Continued) | | |
| (233) | (233) | Continuing Establishment..... | 1,204,200 | 1,133,300 |
| (5) | (5) | Casuals and Others..... | 39,600 | 37,600 |
| (238) | (238) | Salaries and Wages..... (1) | 1,243,800 | 1,170,900 |
| | | Overtime..... (1) | 25,000 | 25,520 |
| | | Allowances..... (2) | 28,000 | 28,000 |
| | | Professional and Special Services..... (4) | 5,000 | 1,000 |
| | | Travelling and Removal Expenses..... (5) | 50,000 | 50,000 |
| | | Freight, Express and Cartage..... (6) | 1,300 | 800 |
| | | Postage..... (7) | 2,100 | 1,930 |
| | | Telephones, Telegrams and Teletype..... (8) | 70,700 | 70,700 |
| | | Publication of Revised By-Laws of Certain Pilotage Districts..... (9) | 1,600 | 1,600 |
| | | Advertising..... (10) | 300 | 250 |
| | | Office Stationery, Supplies and Equipment..... (11) | 16,000 | 12,000 |
| | | Materials and Supplies..... (12) | 45,000 | 58,000 |
| | | Repairs and Upkeep of Buildings and Works..... (14) | 5,000 | 5,000 |
| | | Rental of Buildings and Works..... (15) | 2,500 | 2,500 |
| | | Repairs and Upkeep of Equipment..... (17) | 80,000 | 74,000 |
| | | Rental of Equipment..... (18) | 35,000 | 35,000 |
| | | Municipal or Public Utility Services..... (19) | 7,000 | 7,000 |
| | | Unemployment Insurance Contributions..... (21) | 1,300 | 1,300 |
| | | Sundries..... (22) | 7,000 | 7,000 |
| | | | 1,626,600 | 1,552,500 |
| | | Steamship Inspection | | |
| | | Salaried Positions: | | |
| | | Administrative and Professional: | | |
| 1 | 1 | Senior Officer 1 (\$14,800-\$15,800) | | |
| 1 | | (\$12,000-\$15,000) | | |
| 2 | 3 | (\$10,000-\$12,000) | | |
| | | Technical, Operational and Service: | | |
| 5 | 2 | (\$10,000-\$12,000) | | |
| 24 | 27 | (\$8,000-\$10,000) | | |
| 70 | 70 | (\$6,000-\$8,000) | | |
| 7 | 7 | (\$4,000-\$6,000) | | |
| 2 | 2 | (Part Time) | | |
| 2 | 2 | (Seasonal) | | |
| | | Clerical: | | |
| 1 | | (\$6,000-\$8,000) | | |
| 14 | 7 | (\$4,000-\$6,000) | | |
| 33 | 36 | (Under \$4,000) | | |
| 162 | 157 | | | |
| (160) | (155) | Continuing Establishment..... | 1,058,000 | 1,028,690 |
| (1) | (1) | Casuals and Others..... | 2,000 | 2,000 |

| Positions (man-years) | | Details of Services | Amount | |
|--------------------------|---------|---|------------|------------|
| 1964-65 | 1963-64 | | 1964-65 | 1963-64 |
| | | | \$ | \$ |
| | | A—DEPARTMENT (Continued) | | |
| | | MARINE SERVICES (Continued) | | |
| | | Vote 5 (Continued) | | |
| | | MARINE REGULATIONS INCLUDING PILOTAGE AND MARINE REPORTING SERVICES—ADMINISTRATION, OPERATION AND MAINTENANCE (Continued) | | |
| (161) | (156) | Salaries and Wages (including \$76,190 allotted during 1963-64 from the General Salaries Vote for in- creases in rates of pay)..... (1) | 1,060,000 | 1,030,690 |
| | | Professional and Special Services..... (4) | 12,000 | 6,500 |
| | | Travelling and Removal Expenses..... (5) | 114,000 | 114,000 |
| | | Freight, Express and Cartage..... (6) | 3,000 | 3,000 |
| | | Postage..... (7) | 1,500 | 1,500 |
| | | Telephones and Telegrams..... (8) | 21,000 | 22,200 |
| | | Publication of Steamship Inspection Regulations and other Informational Material Pertaining to Safety in Vessel Operations..... (9) | 30,000 | 30,400 |
| | | Exhibits, Advertising and Displays..... (10) | 4,000 | 4,000 |
| | | Office Stationery, Supplies and Equipment..... (11) | 18,000 | 13,500 |
| | | Materials and Supplies..... (12) | 4,000 | 1,900 |
| | | Training and Refresher Courses for Inspectors..... (22) | 3,000 | 4,600 |
| | | Apprenticeship Training Program..... (22) | 16,000 | 22,000 |
| | | Sundries..... (22) | 1,600 | 1,600 |
| | | | 1,288,100 | 1,255,890 |
| | | Total, Marine Regulations— Administration, Opera- tion and Maintenance..... | 3,371,100 | 3,230,690 |
| | | Expenditure Revenue | | |
| | | 1961-62..... \$ 3,348,344 \$1,287,831 | | |
| | | 1962-63..... 3,376,690 1,291,654 | | |
| | | 1963-64 (estimated)..... 3,426,808 1,231,666 | | |
| | | AMOUNT REQUIRED TO PAY PENSIONS AT THE RATE OF \$300 PER ANNUM TO FORMER PILOTS: RAOUL LA- CHANCE; JULES LAMARRE; WILHELM LANGLOIS; AUGUSTE SANTERRE..... (21) | 1,200 | 1,200 |
| | | (formerly Vote 115) | | |
| | | Expenditure | | |
| | | 1961-62..... \$ 1,200 | | |
| | | 1962-63..... 1,200 | | |
| | | 1963-64 (estimated)..... 1,200 | | |
| | | Total, Vote 5..... | 38,249,400 | 37,547,660 |
| | | Expenditure Revenue | | |
| | | 1961-62..... \$ 34,194,798 \$5,156,885 | | |
| | | 1962-63..... 35,456,262 7,042,957 | | |
| | | 1963-64 (estimated)..... 37,237,789 7,601,916 | | |

| Positions (man-years) | | Details of Services | Amount | |
|--------------------------|---------|--|-----------|-----------|
| 1964-65 | 1963-64 | | 1964-65 | 1963-64 |
| | | | \$ | \$ |
| | | A—DEPARTMENT (Continued) | | |
| | | MARINE SERVICES (Continued) | | |
| | | Vote 10—Construction or Acquisition of Buildings, Works, Land, Vessels and Equipment including payments to Provinces or Municipalities as contributions towards construction done by those bodies | | |
| | | AIDS TO NAVIGATION—CONSTRUCTION OR ACQUISITION OF BUILDINGS, WORKS, LAND AND EQUIPMENT (formerly Vote 15) | | |
| | | Construction or Acquisition of Buildings, Works and Land..... (13) | 4,417,000 | 5,846,850 |
| | | Construction or Acquisition of Equipment..... (16) | 723,000 | 821,550 |
| | | | 5,140,000 | 6,668,400 |
| | | Less—Anticipated Lapses..... (34) | 855,000 | 748,400 |
| | | | 4,285,000 | 5,920,000 |
| | | Expenditure | | |
| | | 1961-62..... \$ 4,513,003 | | |
| | | 1962-63..... 4,298,851 | | |
| | | 1963-64 (estimated)..... 4,850,000 | | |
| | | CANALS—CONSTRUCTION OR ACQUISITION OF BUILDINGS, WORKS, LAND AND EQUIPMENT INCLUDING PAYMENTS TO PROVINCES OR MUNICIPALITIES AS CONTRIBUTIONS TOWARDS CONSTRUCTION DONE BY THOSE BODIES (formerly Vote 25) | | |
| | | Construction or Acquisition of Buildings, Works and Land..... (13) | 3,487,000 | 1,890,000 |
| | | Construction or Acquisition of Equipment..... (16) | 292,000 | 172,400 |
| | | | 3,779,000 | 2,062,400 |
| | | Expenditure | | |
| | | 1961-62..... \$ 1,200,978 | | |
| | | 1962-63..... 1,228,935 | | |
| | | 1963-64 (estimated)..... 1,910,100 | | |
| | | ST. LAWRENCE AND SAGUENAY RIVERS SHIP CHANNELS—CONSTRUCTION OR ACQUISITION OF BUILDINGS, WORKS, LAND AND EQUIPMENT (formerly Vote 35) | | |
| | | Contract Dredging—St. Lawrence Ship Channel..... | 3,812,000 | 3,230,000 |
| | | Contract Dredging—Saguenay River..... | 50,000 | 50,000 |
| | | Construction or Acquisition of Buildings, Works and Land..... | 108,000 | |
| | | (13) | 3,970,000 | 3,280,000 |
| | | Expenditure | | |
| | | 1961-62..... \$ 4,457,584 | | |
| | | 1962-63..... 3,250,000 | | |
| | | 1963-64 (estimated)..... 6,030,000 | | |

| Positions (man-years) | | Details of Services | Amount | |
|--------------------------|---------|--|--------------|------------|
| 1964-65 | 1963-64 | | 1964-65 | 1963-64 |
| | | | \$ | \$ |
| | | A—DEPARTMENT (Continued) | | |
| | | MARINE SERVICES (Continued) | | |
| | | Vote 10 (Continued) | | |
| | | CANADIAN COAST GUARD—CONSTRUCTION OR ACQUISITION OF SHIPS AND EQUIPMENT (formerly Vote 45) | | |
| | | Triple Screw Icebreaker (Estimated Cost \$18,000,000) .. | 3,600,000 | 750,000 |
| | | Cable Repair Vessel and Icebreaker (Estimated Cost \$8,400,000) | 1,600,000 | 4,021,000 |
| | | Tender, Prescott, Ontario Agency (Estimated Cost \$800,000) | 128,000 | 334,000 |
| | | Tender, Prince Rupert, B.C. Agency (Estimated Cost \$606,000) | 56,000 | 450,000 |
| | | Weather ship, West Coast No. 1 (Estimated Cost \$11,100,000) | 5,237,000 | 2,700,000 |
| | | Weather ship, West Coast No. 2 (Estimated Cost \$11,100,000) | 4,749,000 | 450,000 |
| | | Eight Coast Guard Cutters, 2 each for service on East and West Coasts and 4 on the Great Lakes (Esti- mated cost \$4,922,500) | 384,000 | 1,282,800 |
| | | Agency Tender for Lakehead (Estimated Cost \$1,221,000) 122,000 | | |
| | | Icebreaking Supply and Buoy Vessel—Replacement "Chesterfield" and "Saurel" (Estimated Cost \$4,662,000) | 444,000 | |
| | | Icebreaker, Supply and Buoy Vessel Gulf of St. Lawrence (Estimated Cost \$9,240,000) | 888,000 | |
| | | Tender, Saint John, N.B. Agency (Estimated Cost \$596,000) | 596,000 | |
| | | Plans and specifications, research and associated pro- fessional services for ships to meet future require- ments | 300,000 | 300,000 |
| | | Alterations and Additions to Existing Vessels | 1,027,000 | 1,000,000 |
| | | Construction or Acquisition of Equipment | 150,000 | 150,000 |
| | | Items not required for 1964-65 | | 1,404,200 |
| | | (16) | 19,281,000 | 12,842,000 |
| | | Expenditure | | |
| | | 1961-62 | \$ 3,694,584 | |
| | | 1962-63 | 10,544,492 | |
| | | 1963-64 (estimated) | 12,714,092 | |
| | | MARINE REGULATIONS INCLUDING PILOTAGE AND MARINE REPORTING SERVICES—CONSTRUCTION OR ACQUISITION OF BUILDINGS, WORKS, LAND AND EQUIPMENT (formerly Vote 55) | | |
| | | Nautical | | |
| | | Construction or Acquisition of Equipment | 14,000 | 16,500 |
| | | Pilotage | | |
| | | Construction or Acquisition of Buildings, Works and Land | 98,000 | 75,000 |
| | | Construction or Acquisition of Equipment | 110,000 | |
| | | (13) | | |
| | | (16) | 208,000 | 75,000 |

| Positions (man-years) | | Details of Services | Amount | |
|--------------------------|---------|---|------------|------------|
| 1964-65 | 1963-64 | | 1964-65 | 1963-64 |
| | | | \$ | \$ |
| | | A—DEPARTMENT (Continued) | | |
| | | MARINE SERVICES (Continued) | | |
| | | Vote 10 (Continued) | | |
| | | MARINE REGULATIONS INCLUDING PILOTAGE AND MARINE REPORTING SERVICES—CONSTRUCTION OR ACQUISITION OF BUILDINGS, WORKS, LAND AND EQUIPMENT (Continued) | | |
| | | Steamship Inspection | | |
| | | Construction or Acquisition of Buildings, Works and Land.....(13) | 405,000 | 195,000 |
| | | Total, Marine Regulations—Construction or Ac- quisition of Buildings, Works, Land and Equip- ment..... | 627,000 | 286,500 |
| | | Expenditure | | |
| | | 1961-62.....\$ 480,456 | | |
| | | 1962-63.....587,931 | | |
| | | 1963-64 (estimated).....211,000 | | |
| | | Total, Vote 10..... | 31,942,000 | 24,390,900 |
| | | Expenditure | | |
| | | 1961-62.....\$ 14,346,605 | | |
| | | 1962-63.....19,910,209 | | |
| | | 1963-64 (estimated).....25,715,192 | | |
| | | RAILWAYS AND STEAMSHIPS | | |
| | | Vote 15—Payments to the Canadian National Rail- way Company (hereinafter called the Company) upon applications approved by the Minister of Transport made by the Company to the Minister of Finance, to be applied by the Company in payment of the deficits, certified by the auditors of the Company, arising in the operations in the calendar year 1964 in respect of the following services: Newfoundland Ferry and Terminals; Prince Edward Island Car Ferry and Terminals; Yarmouth, N.S.—Bar Harbour, Maine, U.S.A., Ferry Service | | |
| | | PAYMENTS TO THE CANADIAN NATIONAL RAILWAY COM- PANY (HEREINAFTER CALLED THE COMPANY) UPON APPLICATIONS APPROVED BY THE MINISTER OF TRANSPORT MADE BY THE COMPANY TO THE MINIS- TER OF FINANCE, TO BE APPLIED BY THE COMPANY IN PAYMENT OF THE DEFICITS, CERTIFIED BY THE AUDITORS OF THE COMPANY, ARISING IN THE OPERA- TIONS IN THE CALENDAR YEAR 1964—NEWFOUND- LAND FERRY AND TERMINALS.....(33) | 8,791,000 | 8,675,500 |
| | | (formerly Vote 80) | | |
| | | Expenditure | | |
| | | 1961-62.....\$ 7,270,792 | | |
| | | 1962-63.....8,180,394 | | |
| | | 1963-64 (estimated).....8,484,800 | | |

| Positions (man-years) | | Details of Services | Amount | |
|--------------------------|---------|---|-------------------|-------------------|
| 1964-65 | 1963-64 | | 1964-65 | 1963-64 |
| | | | \$ | \$ |
| | | A—DEPARTMENT (Continued) | | |
| | | RAILWAYS AND STEAMSHIPS (Continued) | | |
| | | Vote 15 (Continued) | | |
| | | PAYMENTS TO THE CANADIAN NATIONAL RAILWAY COMPANY (HEREINAFTER CALLED THE COMPANY) UPON APPLICATIONS APPROVED BY THE MINISTER OF TRANSPORT MADE BY THE COMPANY TO THE MINISTER OF FINANCE, TO BE APPLIED BY THE COMPANY IN PAYMENT OF THE DEFICITS, CERTIFIED BY THE AUDITORS OF THE COMPANY, ARISING IN THE OPERATIONS IN THE CALENDAR YEAR 1964—PRINCE EDWARD ISLAND CAR FERRY AND TERMINALS.... (33) (formerly Vote 85) | 4,074,000 | 3,894,000 |
| | | Expenditure | | |
| | | 1961-62..... \$ 2,984,552 | | |
| | | 1962-63..... 3,275,166 | | |
| | | 1963-64 (estimated)..... 3,744,000 | | |
| | | YARMOUTH, NOVA SCOTIA—BAR HARBOR, MAINE, U.S.A., FERRY SERVICE—DEFICIT 1964..... (33) (formerly Vote 95) | 267,300 | 241,000 |
| | | Expenditure | | |
| | | 1961-62..... \$ 109,645 | | |
| | | 1962-63..... 193,994 | | |
| | | 1963-64 (estimated)..... 287,100 | | |
| | | Total, Vote 15..... | 13,132,300 | 12,810,500 |
| | | Expenditure | | |
| | | 1961-62..... \$ 10,364,989 | | |
| | | 1962-63..... 11,649,554 | | |
| | | 1963-64 (estimated)..... 12,515,900 | | |
| | | Vote 20—Construction or Acquisition of Buildings, Works and Land, Dock and Terminal Facilities, and of Vessels and Related Equipment as listed in the Details of the Estimates provided that Treasury Board may increase or decrease the amounts within the Vote to be expended on individually listed projects | | |
| | | NEWFOUNDLAND COASTAL SERVICES—CONSTRUCTION OR ACQUISITION OF PASSENGER-CARGO VESSELS AND EQUIPMENT AND HARBOR FACILITIES (formerly Vote 60) | | |
| | | Construction or Acquisition of Buildings, Works and Land..... (13) | 26,000 | 163,000 |
| | | Construction or Acquisition of Vessels and Equipment..... (16) | 33,000 | 33,000 |
| | | | 59,000 | 196,000 |
| | | Expenditure | | |
| | | 1961-62..... \$ 3,170,662 | | |
| | | 1962-63..... 1,645,679 | | |
| | | 1963-64 (estimated)..... 196,000 | | |

| Positions (man-years) | | Details of Services | Amount | |
|--------------------------|---------|--|-----------|-----------|
| 1964-65 | 1963-64 | | 1964-65 | 1963-64 |
| | | | \$ | \$ |
| | | A—DEPARTMENT (Continued) | | |
| | | RAILWAYS AND STEAMSHIPS (Continued) | | |
| | | Vote 20 (Continued) | | |
| | | CONSTRUCTION OR ACQUISITION OF FERRY VESSELS AND EQUIPMENT AS LISTED IN THE DETAILS OF THE ESTIMATES, PROVIDED THAT TREASURY BOARD MAY INCREASE OR DECREASE THE AMOUNT WITHIN THE VOTE TO BE EXPENDED UPON INDIVIDUALLY LISTED PROJECTS (formerly Vote 65) | | |
| | | Ferry Vessel for service between Nova Scotia and East Coast, Newfoundland..... | 4,200,000 | 700,000 |
| | | Ferry Vessel for freight service between North Sydney, N.S. and Port aux Basques, Nfld..... | 150,000 | 575,000 |
| | | Ferry Vessel for the Prince Edward Island Car Ferry Service..... | 1,400,000 | 100,000 |
| | | Item not required for 1964-65..... | | 20,000 |
| | | (16) | 5,750,000 | 1,395,000 |
| | | Expenditure | | |
| | | 1961-62..... \$ 1,259,419 | | |
| | | 1962-63..... 868,190 | | |
| | | 1963-64 (estimated)..... 225,000 | | |
| | | CONSTRUCTION OF DOCK AND TERMINAL FACILITIES AT PORT AUX BASQUES, NEWFOUNDLAND (formerly Vote 70) | | |
| | | Construction or Acquisition of Buildings, Works and Land..... (13) | 9,000 | 54,000 |
| | | Construction or Acquisition of Equipment..... (16) | 25,500 | 28,200 |
| | | | 34,500 | 82,200 |
| | | Expenditure | | |
| | | 1961-62..... \$ 134,300 | | |
| | | 1962-63..... 91,609 | | |
| | | 1963-64 (estimated)..... 90,200 | | |
| | | NOVA SCOTIA—EAST COAST, NEWFOUNDLAND, TERMINALS DEVELOPMENT (formerly Vote 75) | | |
| | | Construction or Acquisition of Buildings, Works and Land..... (13) | 1,752,000 | 170,000 |
| | | Construction or Acquisition of Equipment..... (16) | 34,200 | 20,200 |
| | | | 1,786,200 | 190,200 |
| | | Expenditure | | |
| | | 1961-62..... \$ 31,779 | | |
| | | 1962-63..... 36,960 | | |
| | | 1963-64 (estimated)..... 193,700 | | |

| Positions (man-years) | | Details of Services | Amount | |
|--------------------------|---------|--|------------------|------------------|
| 1964-65 | 1963-64 | | 1964-65 | 1963-64 |
| | | | \$ | \$ |
| | | A—DEPARTMENT (Continued) | | |
| | | RAILWAYS AND STEAMSHIPS (Continued) | | |
| | | Vote 20 (Continued) | | |
| | | PRINCE EDWARD ISLAND CAR FERRY AND TERMINALS— CONSTRUCTION OR ACQUISITION OF BUILDINGS, WORKS, LAND AND EQUIPMENT (formerly Vote 90) | | |
| | | Construction or Acquisition of Buildings, Works and Land..... (13) | 709,000 | 1,147,200 |
| | | Expenditure | | |
| | | 1961-62..... \$ 208 | | |
| | | 1962-63..... 218,889 | | |
| | | 1963-64 (estimated)..... 802,200 | | |
| | | ITEM NOT REQUIRED FOR 1964-65 | | |
| | | Vote 73—Newfoundland Ferry Service—Federal Government's share of the cost of containers and other appurtenances, including conversion of rail- way equipment, for the transportation of freight and express..... (13) | | 275,000 |
| | | Total, Vote 20 | 8,338,700 | 3,285,600 |
| | | Expenditure | | |
| | | 1961-62..... \$ 4,596,368 | | |
| | | 1962-63..... 2,967,327 | | |
| | | 1963-64 (estimated)..... 1,782,100 | | |
| | | Vote 25—Payments in respect of the Maritime Freight Rates Act and for supplemental pension allowances to Railway employees in the amounts and subject to the terms specified in the sub- vote titles listed in the Details of Estimates | | |
| | | MARITIME FREIGHT RATES ACT—PAYMENT TO THE RAILWAY COMPANIES OPERATING IN THE SELECT TERRITORY DESIGNATED BY THE ACT, OF THE DIF- ERENCE OCCURRING ON ACCOUNT OF THE APPLI- CATION OF THE ACT, BETWEEN THE TARIFF TOLLS AND NORMAL TOLLS UNDER APPROVED TARIFFS (ESTIMA- TED AND CERTIFIED TO THE MINISTER OF TRANSPORT BY THE CANADIAN NATIONAL RAILWAY COMPANY AND APPROVED BY AUDITORS OF THE SAID COMPANY RESPECTING THE EASTERN LINES OF THE CANADIAN NATIONAL RAILWAYS AND IN THE CASE OF THE OTHER RAILWAYS BY THE BOARD OF TRANSPORT COMMISSIONERS FOR CANADA) ON ALL TRAFFIC MOVED DURING THE CALENDAR YEAR 1964 (formerly Vote 100) | | |
| | | Canadian National Railway Company..... | 12,569,000 | 10,475,000 |
| | | Canada and Gulf Terminal Railway..... | 40,000 | 40,000 |
| | | Canadian Pacific Railway Company..... | 800,000 | 750,000 |
| | | Dominion Atlantic Railway..... | 420,000 | 410,000 |
| | | Cumberland Railway Company..... | 715,000 | 725,000 |
| | | Grand Falls Central Railway Company..... | 300,000 | 300,000 |
| | | (20) | 14,844,000 | 12,700,000 |
| | | Expenditure | | |
| | | 1961-62..... \$ 12,209,476 | | |
| | | 1962-63..... 12,936,500 | | |
| | | 1963-64 (estimated)..... 14,147,000 | | |

| Positions (man-years) | | Details of Services | Amount | |
|--------------------------|---------|--|-------------------|-------------------|
| 1964-65 | 1963-64 | | 1964-65 | 1963-64 |
| | | | \$ | \$ |
| | | A—DEPARTMENT (Continued) | | |
| | | RAILWAYS AND STEAMSHIPS (Continued) | | |
| | | Vote 25 (Continued) | | |
| | | RAILWAY EMPLOYEES' PROVIDENT FUND—TO SUPPLEMENT PENSION ALLOWANCES UNDER THE INTER-COLONIAL AND PRINCE EDWARD ISLAND RAILWAY EMPLOYEES' PROVIDENT FUND ACT SO AS TO MAKE THE MINIMUM ALLOWANCE PAYABLE IN THE CALENDAR YEAR 1964 \$30 PER MONTH INSTEAD OF \$20 PER MONTH AS FIXED BY THE SAID ACT..... (20) | 6,400 | 7,000 |
| | | (formerly Vote 120) | | |
| | | Expenditure | | |
| | | 1961-62..... \$ 7,161 | | |
| | | 1962-63..... 6,574 | | |
| | | 1963-64 (estimated)..... 6,500 | | |
| | | SUPPLEMENTAL PENSION ALLOWANCES TO FORMER EMPLOYEES OF NEWFOUNDLAND RAILWAYS, STEAMSHIPS AND TELECOMMUNICATIONS SERVICES TRANSFERRED TO CANADIAN NATIONAL RAILWAYS..... (21) | 195,000 | 157,000 |
| | | (formerly Vote 125) | | |
| | | Expenditure | | |
| | | 1961-62..... \$ 111,546 | | |
| | | 1962-63..... 143,781 | | |
| | | 1963-64 (estimated)..... 170,000 | | |
| | | Total, Vote 25..... | 15,045,400 | 12,864,000 |
| | | Expenditure | | |
| | | 1961-62..... \$ 12,328,183 | | |
| | | 1962-63..... 13,086,855 | | |
| | | 1963-64 (estimated)..... 14,323,500 | | |
| | | Statutory—Payments to the Canadian National Railway Company in respect of the termination of the collection of tolls on the Victoria Bridge, Montreal (Vote 107, Appropriation Act, No. 5, 1963)..... (20) | 806,000 | 3,453,000 |
| | | Expenditure | | |
| | | 1961-62..... \$..... | | |
| | | 1962-63..... | | |
| | | 1963-64 (estimated)..... 3,928,000 | | |
| | | Statutory—Subsidy in respect of the construction of a line of railway at or near Grimshaw, in the Province of Alberta, to Great Slave Lake in the Northwest Territories (Chap. 56, Statutes of 1960-61)..... (20) | 25,000,000 | 20,500,000 |
| | | Expenditure | | |
| | | 1961-62..... \$ 560,673 | | |
| | | 1962-63..... 12,225,000 | | |
| | | 1963-64 (estimated)..... 20,400,000 | | |

| Positions (man-years) | | Details of Services | Amount | |
|--------------------------|---------|--|-----------|-----------|
| 1964-65 | 1963-64 | | 1964-65 | 1963-64 |
| | | | \$ | \$ |
| | | A—DEPARTMENT (Continued) | | |
| | | AIR SERVICES | | |
| | | Vote 30—General Administration | | |
| | | AIR SERVICES ADMINISTRATION (formerly Vote 130) | | |
| | | Salaried Positions: | | |
| | | Administrative and Professional: | | |
| 1 | 1 | Senior Officer 3 (\$17,400–\$19,000) | | |
| 2 | 2 | Senior Officer 1 (\$14,800–\$15,800) | | |
| 1 | 1 | Assistant to Director-General, Air Services (\$14,800–\$15,800) | | |
| 7 | 7 | (\$12,000–\$15,000) | | |
| 6 | 4 | (\$10,000–\$12,000) | | |
| 7 | 9 | (\$8,000–\$10,000) | | |
| 47 | 36 | (\$6,000–\$8,000) | | |
| | | Technical, Operational and Service: | | |
| 3 | 2 | (\$6,000–\$8,000) | | |
| 42 | 52 | (\$4,000–\$6,000) | | |
| 19 | 20 | (Under \$4,000) | | |
| | | Clerical: | | |
| 144 | 140 | (\$4,000–\$6,000) | | |
| 208 | 213 | (Under \$4,000) | | |
| | | Prevailing Rate Positions: | | |
| 3 | 3 | (Full Time) | | |
| 490 | 490 | | | |
| (490) | (490) | | | |
| | | Salaries and Wages.....(1) | 1,977,000 | 1,924,000 |
| | | Allowances.....(2) | 8,600 | 8,585 |
| | | Travelling and Removal Expenses.....(5) | 36,700 | 20,700 |
| | | Freight, Express and Cartage.....(6) | 800 | 775 |
| | | Postage.....(7) | 2,600 | 2,650 |
| | | Telephones, Telegrams and Other Communication Services.....(8) | 15,900 | 14,040 |
| | | Office Stationery, Supplies and Equipment.....(11) | 18,500 | 23,700 |
| | | Materials and Supplies.....(12) | 400 | 400 |
| | | Sundries.....(22) | 800 | 750 |
| | | | 2,061,300 | 1,995,600 |
| | | Expenditure | | |
| | | 1961-62.....\$ 1,786,935 | | |
| | | 1962-63.....1,908,955 | | |
| | | 1963-64 (estimated).....1,974,600 | | |
| | | CONSTRUCTION SERVICES ADMINISTRATION (formerly Vote 135) | | |
| | | Salaried Positions: | | |
| | | Administrative and Professional: | | |
| 1 | 1 | Senior Officer 2 (\$16,400–\$17,400) | | |
| 14 | 11 | (\$12,000–\$15,000) | | |
| 27 | 29 | (\$10,000–\$12,000) | | |
| 132 | 132 | (\$8,000–\$10,000) | | |
| 51 | 51 | (\$6,000–\$8,000) | | |

| Positions (man-years) | | Details of Services | Amount | |
|--------------------------|---------|---|-----------|-----------|
| 1964-65 | 1963-64 | | 1964-65 | 1963-64 |
| | | | \$ | \$ |
| | | A—DEPARTMENT (Continued) | | |
| | | AIR SERVICES (Continued) | | |
| | | Vote 30 (Continued) | | |
| | | CONSTRUCTION SERVICES ADMINISTRATION (Continued) | | |
| | | Salaried Positions: (Continued) | | |
| | | Technical, Operational and Service: | | |
| 11 | 11 | (\$10,000-\$12,000) | | |
| 7 | 4 | (\$8,000-\$10,000) | | |
| 89 | 84 | (\$6,000-\$8,000) | | |
| 185 | 198 | (\$4,000-\$6,000) | | |
| 1 | 1 | (Under \$4,000) | | |
| | | Clerical: | | |
| 48 | 42 | (\$4,000-\$6,000) | | |
| 20 | 26 | (Under \$4,000) | | |
| 586 | 590 | | | |
| (586) | (590) | | | |
| | | Salaries (including \$75,000 allotted during 1963-64 from the General Salaries Vote for increases in rates of pay)..... (1) | 3,534,000 | 3,444,300 |
| | | Professional and Special Services..... (4) | 500 | 500 |
| | | Travelling and Removal Expenses..... (5) | 330,000 | 330,000 |
| | | Freight, Express and Cartage..... (6) | 5,300 | 6,390 |
| | | Postage..... (7) | 2,900 | 2,950 |
| | | Telephones and Telegrams..... (8) | 37,000 | 34,300 |
| | | Office Stationery, Supplies and Equipment..... (11) | 54,000 | 54,000 |
| | | Materials and Supplies..... (12) | 54,200 | 54,225 |
| | | Acquisition of Equipment..... (16) | 124,000 | 82,000 |
| | | Repairs and Upkeep of Equipment..... (17) | 33,000 | 30,900 |
| | | Municipal or Public Utility Services..... (19) | 3,800 | 3,800 |
| | | Sundries..... (22) | 2,300 | 2,235 |
| | | | 4,181,000 | 4,045,600 |
| | | Expenditure | | |
| | | 1961-62..... \$ 3,657,016 | | |
| | | 1962-63..... 3,721,556 | | |
| | | 1963-64 (estimated)..... 4,006,750 | | |
| | | Total, Vote 30..... | 6,242,300 | 6,041,200 |
| | | Expenditure | | |
| | | 1961-62..... \$ 5,443,951 | | |
| | | 1962-63..... 5,630,511 | | |
| | | 1963-64 (estimated)..... 5,981,350 | | |

| Positions (man-years) | | Details of Services | Amount | |
|--------------------------|---------|--|-----------|-----------|
| 1964-65 | 1963-64 | | 1964-65 | 1963-64 |
| | | | \$ | \$ |
| | | A—DEPARTMENT (Continued) | | |
| | | AIR SERVICES (Continued) | | |
| | | Civil Aviation | | |
| | | Vote 35—Administration, Operation and Maintenance including the Administration of the Aeronautics Act and Regulations issued thereunder | | |
| | | CONTROL OF CIVIL AVIATION INCLUDING THE ADMINISTRATION OF THE AERONAUTICS ACT AND REGULATIONS ISSUED THEREUNDER (formerly Vote 140) | | |
| | | Salaried Positions: | | |
| | | Administrative and Professional: | | |
| | | Senior Officer 2 (\$16,400-\$17,400) | | |
| 1 | 1 | (\$12,000-\$15,000) | | |
| 6 | 6 | (\$10,000-\$12,000) | | |
| 11 | 11 | (\$8,000-\$10,000) | | |
| 8 | 8 | (\$6,000-\$8,000) | | |
| 2 | | Technical, Operational and Service: | | |
| | | (\$12,000-\$15,000) | | |
| 8 | 8 | (\$10,000-\$12,000) | | |
| 11 | 11 | (\$8,000-\$10,000) | | |
| 56 | 56 | (\$6,000-\$8,000) | | |
| 150 | 147 | (\$4,000-\$6,000) | | |
| 131 | 133 | (Under \$4,000) | | |
| 15 | 15 | Clerical: | | |
| | | (\$4,000-\$6,000) | | |
| 53 | 54 | (Under \$4,000) | | |
| 50 | 51 | (Part Time) | | |
| 1 | 1 | Prevailing Rate Positions: | | |
| | | (Full Time) | | |
| 5 | 5 | (Seasonal) | | |
| 2 | 2 | | | |
| 510 | 509 | | | |
| (508) | (507) | Continuing Establishment..... | 3,204,500 | 3,096,800 |
| (4) | (1) | Casuals and Others..... | 12,000 | 2,700 |
| (512) | (508) | Salaries and Wages (including \$146,000 allotted during 1963-64 from the General Salaries Vote for increases in rates of pay)..... (1) | 3,216,500 | 3,099,500 |
| | | Overtime..... (1) | 119,100 | 114,000 |
| | | Allowances..... (2) | 96,600 | 88,900 |
| | | Professional and Special Services..... (4) | 15,000 | 15,000 |
| | | Travelling and Removal Expenses..... (5) | 213,500 | 204,560 |
| | | Freight, Express and Cartage..... (6) | 29,200 | 25,500 |
| | | Postage..... (7) | 5,200 | 4,560 |
| | | Telephones and Telegrams..... (8) | 30,800 | 30,800 |
| | | Publication of Informational Material..... (9) | 45,400 | 45,400 |
| | | Office Stationery, Supplies and Equipment..... (11) | 42,100 | 33,450 |
| | | Materials and Supplies..... (12) | 616,100 | 521,620 |
| | | Repairs and Upkeep of Buildings and Works..... (14) | 2,900 | 2,900 |
| | | Rental of Buildings..... (15) | 27,500 | 27,450 |
| | | Repairs and Upkeep of Equipment..... (17) | 1,257,700 | 1,088,400 |
| | | Rental of Equipment..... (18) | 1,900 | 2,425 |
| | | Municipal or Public Utility Services..... (19) | 4,400 | 5,300 |
| | | Unemployment Insurance Contributions..... (21) | 200 | 35 |
| | | Sundries..... (22) | 48,400 | 47,300 |
| | | | 5,772,500 | 5,357,100 |
| | | Expenditure Revenue | | |
| | | 1961-62..... \$ 3,340,752 \$ 43,906 | | |
| | | 1962-63..... 4,043,075 44,130 | | |
| | | 1963-64 (estimated)..... 5,357,100 45,000 | | |

| Positions (man-years) | | Details of Services | Amount | |
|--------------------------|---------|---|------------|------------|
| 1964-65 | 1963-64 | | 1964-65 | 1963-64 |
| | | | \$ | \$ |
| | | A—DEPARTMENT (Continued) | | |
| | | AIR SERVICES (Continued) | | |
| | | Civil Aviation (Continued) | | |
| | | Vote 35 (Continued) | | |
| | | AIRPORTS AND OTHER GROUND SERVICES— OPERATION AND MAINTENANCE (formerly Vote 145) | | |
| | | Salaried Positions: | | |
| | | Administrative and Professional: | | |
| 4 | 4 | (\$12,000–\$15,000) | | |
| 3 | 2 | (\$10,000–\$12,000) | | |
| 15 | 10 | (\$8,000–\$10,000) | | |
| 41 | 50 | (\$6,000–\$8,000) | | |
| 2 | 2 | (\$4,000–\$6,000) | | |
| | | Technical, Operational and Service: | | |
| 19 | 7 | (\$10,000–\$12,000) | | |
| 68 | 52 | (\$8,000–\$10,000) | | |
| 95 | 111 | (\$6,000–\$8,000) | | |
| 1,092 | 965 | (\$4,000–\$6,000) | | |
| 263 | 451 | (Under \$4,000) | | |
| 2 | 2 | (Part Time) | | |
| 24 | 25 | (Seasonal) | | |
| | | Clerical: | | |
| 1 | | (\$6,000–\$8,000) | | |
| 97 | 92 | (\$4,000–\$6,000) | | |
| 51 | 72 | (Under \$4,000) | | |
| | | Prevailing Rate Positions: | | |
| 535 | 576 | (Full Time) | | |
| 41 | 41 | (Part Time) | | |
| 2,353 | 2,462 | | | |
| (2,321) | (2,427) | Continuing Establishment..... | 9,856,813 | 9,551,800 |
| (119) | (154) | Casuals and Others..... | 365,687 | 473,300 |
| (2,440) | (2,581) | | | |
| | | Salaries and Wages.....(1) | 10,222,500 | 10,025,100 |
| | | Overtime.....(1) | 386,000 | 426,206 |
| | | Allowances.....(2) | 456,000 | 500,655 |
| | | Corps of Commissionaires Services.....(4) | 94,400 | 156,200 |
| | | Cleaning Services by Contract.....(4) | 1,477,000 | 1,450,000 |
| | | Other Professional and Special Services.....(4) | 1,419,900 | 1,127,580 |
| | | Travelling and Removal Expenses.....(5) | 405,400 | 423,046 |
| | | Transportation of Employees by Contract.....(5) | 61,000 | 85,000 |
| | | Freight Express and Cartage.....(6) | 368,000 | 441,860 |
| | | Postage.....(7) | 21,000 | 19,775 |
| | | Telephones and Telegrams.....(8) | 123,300 | 117,298 |
| | | Advertising.....(10) | 4,200 | 4,375 |
| | | Office Stationery, Supplies and Equipment.....(11) | 105,000 | 94,000 |
| | | Materials and Supplies.....(12) | 1,703,000 | 2,119,479 |
| | | Repairs and Upkeep of Buildings and Works.....(14) | 1,805,200 | 1,670,235 |
| | | Rental of Buildings and Land.....(15) | 51,600 | 90,389 |
| | | Repairs and Upkeep of Equipment.....(17) | 720,500 | 734,200 |
| | | Rental of Equipment.....(18) | 32,000 | 27,307 |
| | | Municipal or Public Utility Services.....(19) | 2,642,300 | 2,400,000 |
| | | Subsidies towards Operation of Municipal or Other | | |
| | | Airports.....(20) | 162,800 | 142,000 |
| | | Unemployment Insurance Contributions.....(21) | 18,500 | 19,715 |
| | | Deficits incurred in the management and operation | | |
| | | of certain facilities at Airports.....(22) | 297,000 | 351,890 |
| | | Sundries.....(22) | 115,000 | 105,790 |
| | | | 22,691,600 | 22,532,100 |

| Positions (man-years) | | Details of Services | Amount | |
|--------------------------|------------------|--|-----------|-----------|
| 1964-65 | 1963-64 | | 1964-65 | 1963-64 |
| | | | \$ | \$ |
| | | A—DEPARTMENT (Continued) | | |
| | | AIR SERVICES (Continued) | | |
| | | Civil Aviation (Continued) | | |
| | | Vote 35 (Continued) | | |
| | | AIRPORTS AND OTHER GROUND SERVICES— OPERATION AND MAINTENANCE (Continued) | | |
| | | Expenditure Revenue | | |
| | | 1961-62..... \$ 20,762,291 \$ 14,686,839 | | |
| | | 1962-63..... 19,754,767 15,617,748 | | |
| | | 1963-64 (estimated)..... 21,192,300 16,500,000 | | |
| | | AIR TRAFFIC CONTROL (formerly Vote 150) | | |
| | | Salaried Positions: | | |
| | | Administrative and Professional: | | |
| 1 | 1 | (\$12,000-\$15,000) | | |
| | | Technical, Operational and Service: | | |
| 15 | 4 | (\$10,000-\$12,000) | | |
| 103 | 16 | (\$8,000-\$10,000) | | |
| 703 | 749 | (\$6,000-\$8,000) | | |
| 327 | 371 | (\$4,000-\$6,000) | | |
| | | Clerical: | | |
| 7 | 6 | (\$4,000-\$6,000) | | |
| 17 | 18 | (Under \$4,000) | | |
| 1,173 (1,173) | 1,165 (1,165) | Salaries (including \$570,000 allotted during 1963-64 from the General Salaries Vote for increases in rates of pay)..... (1) | 7,054,200 | 6,762,000 |
| | | Overtime..... (1) | 72,500 | 64,750 |
| | | Allowances..... (2) | 140,300 | 130,000 |
| | | Professional and Special Services..... (4) | 7,000 | 7,030 |
| | | Travelling, Transportation and Removal Expenses.. (5) | 240,400 | 214,400 |
| | | Freight, Express and Cartage..... (6) | 6,700 | 4,000 |
| | | Postage..... (7) | 2,000 | 1,684 |
| | | Telephones, Telegrams and Cables..... (8) | 69,000 | 42,200 |
| | | Telephone and Telegraph Communication Networks Leased for Air Traffic Control..... (8) | 1,731,800 | 1,744,108 |
| | | Office Stationery, Supplies and Equipment..... (11) | 35,000 | 35,000 |
| | | Materials and Supplies..... (12) | 19,600 | 18,100 |
| | | Repairs and Upkeep of Buildings and Works..... (14) | 5,800 | 7,900 |
| | | Rental of Buildings..... (15) | 12,400 | 16,214 |
| | | Repairs and Upkeep of Equipment..... (17) | 14,200 | 14,200 |
| | | Municipal or Public Utility Services..... (19) | 50,200 | 15,770 |
| | | Unemployment Insurance Contributions..... (21) | 1,000 | 974 |
| | | Sundries..... (22) | 82,400 | 87,770 |
| | | | 9,544,500 | 9,166,100 |

| Positions (man-years) | | Details of Services | Amount | |
|--------------------------|---------|---|-------------------------|-------------------------|
| 1964-65 | 1963-64 | | 1964-65 | 1963-64 |
| | | | \$ | \$ |
| | | A—DEPARTMENT (Continued) | | |
| | | AIR SERVICES (Continued) | | |
| | | Civil Aviation (Continued) | | |
| | | Vote 35 (Continued) | | |
| | | AIR TRAFFIC CONTROL (Continued) | | |
| | | Expenditure | | |
| | | 1961-62..... \$ 7,500,249 | | |
| | | 1962-63..... 8,168,774 | | |
| | | 1963-64 (estimated)..... 8,966,165 | | |
| | | Total, Vote 35..... | 38,008,600 | 37,055,300 |
| | | Expenditure Revenue | | |
| | | 1961-62..... \$ 31,603,292 \$14,730,745 | | |
| | | 1962-63..... 31,966,616 15,661,878 | | |
| | | 1963-64 (estimated)..... 35,515,565 16,545,000 | | |
| | | Vote 40—Construction or Acquisition of Buildings, Works, Land and Equipment with respect to national airports (as determined by the Minister of Transport) and related facilities; contribu- tions towards construction done by local or private authorities with respect to such airports, amounts to be paid in settlement of claims for compensation by persons whose property is injuriously affected by the operation of a zoning regulation made under authority of paragraph (j) of subsection (1) of section 4 of the Aeronau- tics Act and authority, notwithstanding section 30 of the Financial Administration Act, to make commitments for the current fiscal year not to exceed a total amount of \$29,418,400 | | |
| | | Runways and Associated Facilities..... (13) | 11,270,000 | 14,186,500 |
| | | Terminal Buildings..... (13) | 5,555,000 | 14,699,500 |
| | | Other Buildings, Works and Land..... (13) | 7,832,000 | 8,650,000 |
| | | Construction or Acquisition of Equipment..... (16) | 4,661,400 | 3,724,000 |
| | | Claims for compensation by persons whose property is injuriously affected by the operation of a zon- ing regulation..... (22) | 100,000 | 100,000 |
| | | Less—Anticipated Lapses..... (34) | 29,418,400 3,059,400 | 41,360,000 2,883,000 |
| | | | 26,359,000 | 38,477,000 |
| | | Expenditure | | |
| | | 1961-62..... \$ 57,611,746 | | |
| | | 1962-63..... 48,748,409 | | |
| | | 1963-64 (estimated)..... 31,289,000 | | |

| Positions (man-years) | | Details of Services | Amount | |
|--------------------------|---------|--|---------|---------|
| 1964-65 | 1963-64 | | 1964-65 | 1963-64 |
| | | | \$ | \$ |
| | | A—DEPARTMENT (Continued) | | |
| | | AIR SERVICES (Continued) | | |
| | | Civil Aviation (Continued) | | |
| | | Vote 45—Contributions to assist in the establishment or improvement of local airports and related facilities, payments to the other Governments or International Agencies that are detailed in the Estimates for the operation and maintenance of airports, air navigation and airways facilities, including authority to pay assessments in the amounts and in the currencies in which they are levied, notwithstanding that the total of such payments may exceed the estimated equivalent in Canadian dollars, and other grants as detailed in the Estimates for the development of civil aviation | | |
| | | CONTRIBUTIONS, IN ACCORDANCE WITH TERMS AND CONDITIONS APPROVED BY THE GOVERNOR IN COUNCIL, TO ASSIST IN THE ESTABLISHMENT OR IMPROVEMENT OF LOCAL AIRPORTS AND RELATED FACILITIES (formerly Vote 160) | | |
| | | The Town of St. Anthony, Nfld..... | 25,000 | 50,000 |
| | | Local Improvement, District of Elliott Lake, Ont..... | 50,000 | |
| | | Corporation of the Village of Qualicum Beach, B.C..... | 10,000 | |
| | | Items not required for 1964-65..... | | 141,500 |
| | | (20) | 85,000 | 191,500 |
| | | Expenditure | | |
| | | 1961-62..... \$ 105,666 | | |
| | | 1962-63..... 79,919 | | |
| | | 1963-64 (estimated)..... 158,000 | | |
| | | GRANTS FOR THE DEVELOPMENT OF CIVIL AVIATION, IN THE AMOUNTS DETAILED IN THE ESTIMATES (formerly Vote 165) | | |
| | | Grants to Royal Canadian Flying Clubs Association.... | 10,000 | 10,000 |
| | | Grants to Flying Clubs, Schools, Instructors and Student Pilots..... | 300,000 | 350,000 |
| | | (20) | 310,000 | 360,000 |
| | | Expenditure | | |
| | | 1961-62..... \$ 393,400 | | |
| | | 1962-63..... 282,474 | | |
| | | 1963-64 (estimated)..... 310,000 | | |

| Positions (man-years) | | Details of Services | Amount | |
|--------------------------|---------|--|----------------|----------------|
| 1964-65 | 1963-64 | | 1964-65 | 1963-64 |
| | | | \$ | \$ |
| | | A—DEPARTMENT (Continued) | | |
| | | AIR SERVICES (Continued) | | |
| | | Civil Aviation (Continued) | | |
| | | Vote 45 (Continued) | | |
| | | PAYMENTS TO THE OTHER GOVERNMENTS OR INTERNATIONAL AGENCIES THAT ARE DETAILED IN THE ESTIMATES FOR THE OPERATION AND MAINTENANCE OF AIRPORTS, AIR NAVIGATION AND AIRWAYS FACILITIES, INCLUDING AUTHORITY TO PAY ASSESSMENTS IN THE AMOUNTS AND IN THE CURRENCIES IN WHICH THEY ARE LEVIED, NOTWITHSTANDING THAT THE TOTAL OF SUCH PAYMENTS MAY EXCEED THE EQUIVALENT IN CANADIAN DOLLARS, ESTIMATED AS OF DECEMBER, 1963, WHICH IS \$279,900 (formerly Vote 170) | | |
| | | The International Civil Aviation Organization on behalf of the Government of Iceland (2,717,405 Icelandic Kr.)..... | 73,900 | 56,700 |
| | | The International Civil Aviation Organization on behalf of the Government of Denmark (\$54,737 Danish Kr.)..... | 144,750 | 120,050 |
| | | The South Pacific Air Transport Council (\$61,250 Can.)..... | 61,250 | 61,250 |
| | | (20) | 279,900 | 238,000 |
| | | Expenditure | | |
| | | 1961-62..... \$ 217,542 | | |
| | | 1962-63..... 244,596 | | |
| | | 1963-64 (estimated)..... 238,000 | | |
| | | Total, Vote 45..... | 674,900 | 789,500 |
| | | Expenditure | | |
| | | 1961-62..... \$ 716,608 | | |
| | | 1962-63..... 606,989 | | |
| | | 1963-64 (estimated)..... 706,000 | | |
| | | Telecommunications and Electronics | | |
| | | Vote 50—Administration, Operation and Maintenance including the administration of the Radio Act and Regulations issued thereunder and Canada's share of the costs of the international radio, telegraph and telephone organizations listed in the Details of the Estimates | | |
| | | RADIO AIDS TO AIR AND MARINE NAVIGATION—ADMINISTRATION, OPERATION AND MAINTENANCE (formerly Vote 175) | | |
| | | Salaried Positions: | | |
| | | Administrative and Professional: | | |
| 1 | 1 | Senior Officer 2 (\$16,400-\$17,400) | | |
| 1 | 1 | Senior Officer 1 (\$14,800-\$15,800) | | |
| 12 | 12 | (\$12,000-\$15,000) | | |
| 13 | 12 | (\$10,000-\$12,000) | | |
| 45 | 46 | (\$8,000-\$10,000) | | |
| 44 | 43 | (\$6,000-\$8,000) | | |

| Positions (man-years) | | Details of Services | Amount | |
|--------------------------|---------|--|------------|------------|
| 1964-65 | 1963-64 | | 1964-65 | 1963-64 |
| | | | \$ | \$ |
| | | A—DEPARTMENT (Continued) | | |
| | | AIR SERVICES (Continued) | | |
| | | Telecommunications and Electronics (Continued) | | |
| | | Vote 50 (Continued) | | |
| | | RADIO AIDS TO AIR AND MARINE NAVIGATION— ADMINISTRATION, OPERATION AND MAINTENANCE (Continued) | | |
| | | Salaried Positions: (Continued) | | |
| | | Technical, Operational and Service: | | |
| 9 | 7 | (\$8,000–\$10,000) | | |
| 196 | 193 | (\$6,000–\$8,000) | | |
| 1,838 | 1,889 | (\$4,000–\$6,000) | | |
| 25 | 35 | (Under \$4,000) | | |
| 8 | 8 | (Part Time) | | |
| 2 | 2 | (Seasonal) | | |
| | | Clerical: | | |
| 175 | 176 | (\$4,000–\$6,000) | | |
| 58 | 67 | (Under \$4,000) | | |
| 17 | 20 | Prevailing Rate Positions: (Full Time) | | |
| 2,444 | 2,512 | Continuing Establishment..... | 12,367,700 | 12,715,100 |
| (2,440) | (2,504) | Casuals and Others..... | 200,000 | 200,000 |
| (53) | (53) | | | |
| (2,493) | (2,557) | Salaries and Wages (including \$1,000,000 allotted from the General Salaries Vote for increases in rates of pay).....(1) | 12,567,700 | 12,915,100 |
| | | Overtime.....(1) | 1,100,000 | 900,000 |
| | | Allowances.....(2) | 712,500 | 761,983 |
| | | Operation of Facilities by Contract.....(4) | 55,300 | 56,480 |
| | | Other Professional and Special Services.....(4) | 211,200 | 155,508 |
| | | Travelling, Transportation and Removal Expenses... (5) | 717,100 | 647,432 |
| | | Freight, Express and Cartage.....(6) | 388,600 | 391,727 |
| | | Postage.....(7) | 14,200 | 14,176 |
| | | Telephones, Telegrams and Local Communication Services.....(8) | 737,100 | 683,443 |
| | | Communication Networks— | | |
| | | Air Operations Teletype Network.....(8) | 1,129,600 | 880,528 |
| | | Tape Relay and Off-Net Systems.....(8) | 346,700 | 239,338 |
| | | Other Communication Circuits.....(8) | 421,900 | 388,666 |
| | | Office Stationery, Supplies and Equipment.....(11) | 152,700 | 148,230 |
| | | Materials and Supplies.....(12) | 731,000 | 615,743 |
| | | Repairs and Upkeep of Buildings and Works.....(14) | 2,000,600 | 1,837,100 |
| | | Rental of Land and Buildings.....(15) | 44,900 | 45,000 |
| | | Repairs and Upkeep of Equipment.....(17) | 265,600 | 244,387 |
| | | Municipal or Public Utility Services.....(19) | 804,100 | 666,759 |
| | | Unemployment Insurance Contributions.....(21) | 4,300 | 4,000 |
| | | Sundries.....(22) | 188,300 | 150,000 |
| | | | 22,593,400 | 21,745,600 |
| | | Expenditure Revenue | | |
| | | 1961-62..... \$ 17,717,469 \$1,932,768 | | |
| | | 1962-63..... 18,795,252 1,780,954 | | |
| | | 1963-64 (estimated)..... 21,254,881 1,800,000 | | |

| Positions (man-years) | | Details of Services | Amount | |
|--------------------------|---------|---|-----------|-----------|
| 1964-65 | 1963-64 | | 1964-65 | 1963-64 |
| | | | \$ | \$ |
| | | A—DEPARTMENT (Continued) | | |
| | | AIR SERVICES (Continued) | | |
| | | Telecommunications and Electronics (Continued) | | |
| | | Vote 50 (Continued) | | |
| | | RADIO ACT AND REGULATIONS—ADMINISTRATION, OPERATION AND MAINTENANCE INCLUDING CAN- ADA'S SHARE OF THE COSTS OF THE INTERNATIONAL RADIO, TELEGRAPH AND TELEPHONE ORGANIZATIONS LISTED IN THE DETAILS OF THE ESTIMATES (formerly Vote 185) | | |
| | | Salaried Positions: | | |
| | | Administrative and Professional: | | |
| 5 | 5 | (\$12,000-\$15,000) | | |
| 3 | 3 | (\$10,000-\$12,000) | | |
| 25 | 24 | (\$8,000-\$10,000) | | |
| 22 | 22 | (\$6,000-\$8,000) | | |
| | | Technical, Operational and Service: | | |
| 14 | 10 | (\$8,000-\$10,000) | | |
| 104 | 107 | (\$6,000-\$8,000) | | |
| 196 | 199 | (\$4,000-\$6,000) | | |
| | | Clerical: | | |
| 42 | 40 | (\$4,000-\$6,000) | | |
| 83 | 84 | (Under \$4,000) | | |
| 494 | 494 | Continuing Establishment..... | 2,697,500 | 2,720,500 |
| (494) | (494) | Casuals and Others..... | 15,800 | 15,800 |
| (4) | (4) | | | |
| (498) | (498) | Salaries and Wages (including \$250,000 allotted dur- ing 1963-64 from the General Salaries Vote for increases in rates of pay).....(1) | 2,713,300 | 2,736,300 |
| | | Overtime.....(1) | 10,000 | 16,200 |
| | | Allowances.....(2) | 1,200 | |
| | | Professional and Special Services.....(4) | 61,800 | 25,780 |
| | | Travelling, Transportation and Removal Expenses..(5) | 131,000 | 123,000 |
| | | Freight, Express and Cartage.....(6) | 7,100 | 7,080 |
| | | Postage.....(7) | 11,100 | 9,650 |
| | | Telephones, Telegrams and Other Communication Services.....(8) | 36,200 | 30,045 |
| | | Publication of Departmental Reports.....(9) | 16,000 | 11,000 |
| | | Office Stationery, Supplies and Equipment.....(11) | 40,000 | 35,440 |
| | | Materials and Supplies.....(12) | 30,000 | 26,545 |
| | | Repairs and Upkeep of Buildings and Works.....(14) | 14,000 | 14,450 |
| | | Rental of Land and Buildings.....(15) | 2,200 | 520 |
| | | Repairs and Upkeep of Equipment.....(17) | 55,000 | 57,000 |
| | | Municipal or Public Utility Services.....(19) | 6,500 | 6,600 |
| | | Canada's Share of the Cost of— | | |
| | | The International Telecommunication Union, Geneva, Switzerland.....(20) | 141,000 | 147,600 |
| | | The Inter-American Radio Office, Havana, Cuba.....(20) | 6,000 | 4,500 |
| | | Sundries.....(22) | 9,000 | 7,590 |
| | | | 3,291,400 | 3,259,300 |
| | | | | |
| | | Expenditure Revenue | | |
| | | 1961-62.....\$ 2,998,663 \$1,176,185 | | |
| | | 1962-63.....2,875,907 1,638,326 | | |
| | | 1963-64 (estimated).....3,176,389 1,700,000 | | |

| Positions (man-years) | | Details of Services | Amount | |
|--------------------------|---------|--|-------------------|-------------------|
| 1964-65 | 1963-64 | | 1964-65 | 1963-64 |
| | | | \$ | \$ |
| | | A—DEPARTMENT (Continued) | | |
| | | AIR SERVICES (Continued) | | |
| | | Telecommunications and Electronics (Continued) | | |
| | | Vote 50 (Continued) | | |
| | | Total, Vote 50 | 25,884,800 | 25,004,900 |
| | | Expenditure Revenue | | |
| | | 1961-62..... \$ 20,716,132 3,108,953 | | |
| | | 1962-63..... 21,671,159 3,419,280 | | |
| | | 1963-64 (estimated)..... 24,431,270 3,500,000 | | |
| | | Vote 55—Construction or Acquisition of Buildings, Works, Land and Equipment | | |
| | | RADIO AIDS TO AIR AND MARINE NAVIGATION—CON- STRUCTION OR ACQUISITION OF BUILDINGS, WORKS, LAND AND EQUIPMENT (formerly Vote 180) | | |
| | | Construction or Acquisition of Buildings, Works and Land..... (13) | 11,023,000 | 9,687,500 |
| | | Construction or Acquisition of Equipment..... (16) | 1,738,000 | 1,676,600 |
| | | | 12,761,000 | 11,364,100 |
| | | Less—Anticipated Lapses..... (34) | 2,614,000 | 2,239,900 |
| | | | 10,147,000 | 9,124,200 |
| | | Expenditure | | |
| | | 1961-62..... \$ 14,369,120 | | |
| | | 1962-63..... 8,785,650 | | |
| | | 1963-64 (estimated)..... 8,621,000 | | |
| | | RADIO ACT AND REGULATIONS—CONSTRUCTION OR ACQUISITION OF BUILDINGS, WORKS, LAND AND EQUIPMENT (formerly Vote 190) | | |
| | | Construction or Acquisition of Buildings, Works and Land..... (13) | 73,000 | 93,000 |
| | | Construction or Acquisition of Equipment..... (16) | 392,000 | 123,600 |
| | | | 465,000 | 216,600 |
| | | Expenditure | | |
| | | 1961-62..... \$ 287,607 | | |
| | | 1962-63..... 151,119 | | |
| | | 1963-64 (estimated)..... 216,600 | | |

| Positions (man-years) | | Details of Services | Amount | |
|--------------------------|---------|--|------------|-----------|
| 1964-65 | 1963-64 | | 1964-65 | 1963-64 |
| | | | \$ | \$ |
| | | A--DEPARTMENT (Continued) | | |
| | | AIR SERVICES (Continued) | | |
| | | Telecommunications and Electronics (Continued) | | |
| | | Vote 55 (Continued) | | |
| | | ITEM NOT REQUIRED FOR 1964-65 | | |
| | | Vote 192a—Gift of Furnishings to the Headquarters of the International Telecommunication Union at Geneva, Switzerland..... (20) | | 10,000 |
| | | Total, Vote 55..... | 10,612,000 | 9,350,800 |
| | | Expenditure | | |
| | | 1961-62..... \$ 14,656,727 | | |
| | | 1962-63..... 8,936,769 | | |
| | | 1963-64 (estimated)..... 8,847,600 | | |
| | | Vote 60—Payments to the Canadian National Rail- way Company of the difference between revenues and expenses in the operation and maintenance of telecommunication facilities as detailed in the Estimates in accordance with agreements entered into with the Company with the ap- proval of the Governor in Council | | |
| | | Canadian National Railway telecommunication system from Whitehorse to Dawson City and Mayo in the Yukon Territory, the amount not to exceed \$95,000 per year for five years, estimated at..... | 95,000 | |
| | | Canadian National Railway telecommunication system north of Yellowknife, from Fort Simpson to Inuvik in the Northwest Territories, the amount not to exceed \$262,602 per year for ten years; estimated amount required in the current fiscal year..... | 62,850 | |
| | | Tropospheric scatter terminal station at Frobisher, N.W.T., estimated at..... | 72,150 | |
| | | (33) | 230,000 | |
| | | Meteorological | | |
| | | Vote 65—Administration, Operation and Mainte- nance including Canada's assessment for mem- bership in the World Meteorological Organi- zation and \$100,000 for grants in aid of meteor- ological research in Canadian universities | | |
| | | Salaried Positions: | | |
| | | Administrative and Professional: | | |
| | | Senior Officer 2 (\$16,400-\$17,400) | | |
| | | (\$12,000-\$15,000) | | |
| | | (\$10,000-\$12,000) | | |
| | | (\$8,000-\$10,000) | | |
| | | (\$6,000-\$8,000) | | |
| | | (\$4,000-\$6,000) | | |
| | | Technical, Operational and Service: | | |
| | | (\$8,000-\$10,000) | | |
| | | (\$6,000-\$8,000) | | |
| | | (\$4,000-\$6,000) | | |
| 1 | 1 | | | |
| 25 | 23 | | | |
| 154 | 143 | | | |
| 346 | 359 | | | |
| 6 | 9 | | | |
| 6 | 6 | | | |
| 4 | 10 | | | |
| 216 | 193 | | | |
| 901 | 902 | | | |

| Positions (man-years) | | Details of Services | Amount | |
|--------------------------|---------|--|-------------------|-------------------|
| 1964-65 | 1963-64 | | 1964-65 | 1963-64 |
| | | | \$ | \$ |
| | | A—DEPARTMENT (Continued) | | |
| | | AIR SERVICES (Continued) | | |
| | | Meteorological (Continued) | | |
| | | Vote 65 (Continued) | | |
| | | Salaried Positions: (Continued) | | |
| | | Technical, Operational and Service: (Continued) | | |
| | | (Under \$4,000) | | |
| 21 | 29 | (Part Time) | | |
| 282 | 284 | (Seasonal) | | |
| | 22 | Clerical: | | |
| | | (\$6,000-\$8,000) | | |
| 1 | 1 | (\$4,000-\$6,000) | | |
| 299 | 290 | (Under \$4,000) | | |
| 70 | 77 | Prevailing Rate Positions: | | |
| | | (Full Time) | | |
| 33 | 26 | (Part Time) | | |
| 2 | 2 | | | |
| 2,367 | 2,377 | Continuing Establishment..... | 11,418,000 | 11,030,000 |
| (2,110) | (2,107) | Casuals and Others..... | 122,000 | 54,500 |
| (32) | (22) | | | |
| (2,142) | (2,129) | Gross Salaries and Wages (including \$397,000 allotted during 1963-64 from the General Salaries Vote for increases in rates of pay)..... (1) | 11,540,000 | 11,084,500 |
| | | Less—Salaries and Wages Chargeable to Manufacturing Suspense Account..... (34) | 75,000 | 75,000 |
| | | Net Salaries and Wages..... | 11,465,000 | 11,009,500 |
| | | Overtime..... (1) | 569,900 | 525,000 |
| | | Allowances..... (2) | 400,100 | 387,800 |
| | | Electronic Computer Services..... (4) | 436,500 | 311,600 |
| | | Weather Observer Contracts..... (4) | 283,800 | 242,400 |
| | | Other Professional and Special Services..... (4) | 133,100 | 110,300 |
| | | Travelling and Removal Expenses..... (5) | 485,500 | 461,200 |
| | | Freight, Express and Cartage..... (6) | 326,200 | 308,600 |
| | | Postage..... (7) | 27,000 | 27,000 |
| | | Telephones and Telegrams..... (8) | 212,700 | 217,100 |
| | | Teletype..... (8) | 1,336,600 | 1,252,900 |
| | | Facsimile Facilities..... (8) | 888,400 | 854,900 |
| | | Printing of Departmental Reports and Meteorological Publications..... (9) | 25,000 | 25,000 |
| | | Office Stationery, Supplies and Equipment..... (11) | 593,200 | 539,000 |
| | | Materials and Supplies..... (12) | 1,266,500 | 1,276,500 |
| | | Repairs and Upkeep of Buildings and Works..... (14) | 128,000 | 112,500 |
| | | Rental of Land, Buildings and Works..... (15) | 42,500 | 48,400 |
| | | Repairs and Upkeep of Equipment..... (17) | 87,700 | 65,600 |
| | | Rental of Equipment..... (18) | 1,000 | 1,000 |
| | | Charter of Aircraft for Aerial Ice Surveys..... (18) | 614,000 | 589,000 |
| | | Municipal or Public Utility Services..... (19) | 117,800 | 55,100 |
| | | Taxes and School Fees..... (19) | 21,300 | 15,600 |
| | | Fee for membership in World Meteorological Organization..... (20) | 36,500 | 24,500 |
| | | Grants in Aid of Meteorological Research in Canadian Universities..... (20) | 100,000 | 86,000 |
| | | Unemployment Insurance Contributions..... (21) | 1,900 | 1,700 |
| | | Sundries..... (22) | 150,800 | 159,000 |
| | | | 19,751,000 | 18,707,200 |
| | | Expenditure Revenue | | |
| | | 1961-62..... \$ 16,900,780 \$ 248,307 | | |
| | | 1962-63..... 17,402,405 224,188 | | |
| | | 1963-64 (estimated)..... 18,629,700 240,000 | | |

| Positions (man-years) | | Details of Services | Amount | |
|--------------------------|---------|---|------------------|------------------|
| 1964-65 | 1963-64 | | 1964-65 | 1963-64 |
| | | | \$ | \$ |
| | | A—DEPARTMENT (Continued) | | |
| | | AIR SERVICES (Continued) | | |
| | | Meteorological (Continued) | | |
| | | Vote 70—Construction or Acquisition of Buildings, Works, Land and Equipment | | |
| | | Construction or Acquisition of Buildings, Works and Land..... (13) | 2,341,000 | 2,109,500 |
| | | Construction or Acquisition of Equipment..... (16) | 650,700 | 412,200 |
| | | | 2,991,700 | 2,521,700 |
| | | Less—Anticipated Lapses..... (34) | 391,700 | 221,200 |
| | | | 2,600,000 | 2,300,500 |
| | | Expenditure | | |
| | | 1961-62..... \$ 1,208,588 | | |
| | | 1962-63..... 1,835,183 | | |
| | | 1963-64 (estimated)..... 2,290,000 | | |
| | | B—AIR TRANSPORT BOARD | | |
| | | Approximate Value of Major Services not included in these Estimates | | |
| | | Accommodation (provided by the Department of Public Works)..... | 34,700 | 35,300 |
| | | Accounting and cheque issue services (Comptroller of the Treasury)..... | 6,000 | 2,900 |
| | | Contributions to Superannuation Account (Department of Finance)..... | 33,800 | 33,100 |
| | | Employee surgical-medical insurance premiums (Depart- ment of Finance)..... | 2,900 | 2,800 |
| | | Carrying of franked mail (Post Office Department)..... | 9,100 | 3,700 |
| | | | 86,500 | 77,800 |
| | | Vote 75—Salaries and Other Expenses including the Canadian Delegation to the International Civil Aviation Organization | | |
| 1 | 1 | Chairman (\$22,000) | | |
| 1 | 1 | Vice-Chairman (\$19,000) | | |
| 1 | 1 | Member (\$18,000) | | |
| | | Salaried Positions: | | |
| | | Administrative and Professional: | | |
| 1 | | Senior Officer 2 (\$16,400-\$17,400) | | |
| 3 | 1 | Senior Officer 1 (\$14,800-\$15,800) | | |
| 4 | 5 | (\$12,000-\$15,000) | | |
| 6 | 6 | (\$10,000-\$12,000) | | |
| 9 | 9 | (\$8,000-\$10,000) | | |
| 17 | 12 | (\$6,000-\$8,000) | | |
| | 1 | (\$4,000-\$6,000) | | |
| | | Technical, Operational and Service: | | |
| 1 | 1 | (\$12,000-\$15,000) | | |
| | 1 | (\$10,000-\$12,000) | | |
| 1 | 4 | (\$6,000-\$8,000) | | |
| | 2 | (\$4,000-\$6,000) | | |

| Positions (man-years) | | Details of Services | Amount | |
|--------------------------|---------|--|----------------|----------------|
| 1964-65 | 1963-64 | | 1964-65 | 1963-64 |
| | | | \$ | \$ |
| | | B—AIR TRANSPORT BOARD (Continued) | | |
| | | Vote 75 (Continued) | | |
| | | Salaried Positions: (Continued) | | |
| | | Clerical: | | |
| 25 | 25 | (\$4,000-\$6,000) | | |
| 23 | 20 | (Under \$4,000) | | |
| 93 | 89 | | | |
| (93) | (89) | Continuing Establishment..... | 613,600 | 539,400 |
| (1) | (1) | Casuals and Others..... | 4,000 | 3,300 |
| (94) | (90) | Salaries and Wages..... (1) | 617,600 | 542,700 |
| | | Professional and Special Services..... (4) | 10,000 | 9,500 |
| | | Travelling Expenses..... (5) | 42,000 | 39,900 |
| | | Freight, Express and Cartage..... (6) | 200 | 200 |
| | | Postage..... (7) | 1,000 | 600 |
| | | Telephones, Telegrams and Cables..... (8) | 10,000 | 9,000 |
| | | Advertising..... (10) | 4,500 | 3,800 |
| | | Office Stationery, Supplies and Equipment..... (11) | 17,000 | 14,800 |
| | | Rental of Buildings..... (15) | 1,400 | 1,400 |
| | | Sundries..... (22) | 500 | 500 |
| | | | 704,200 | 622,400 |
| | | Expenditure | | |
| | | 1961-62..... \$ 563,900 | | |
| | | 1962-63..... 614,584 | | |
| | | 1963-64 (estimated)..... 646,600 | | |
| | | C—BOARD OF TRANSPORT COMMISSIONERS FOR CANADA | | |
| | | Approximate Value of Major Services not included in these Estimates | | |
| | | Accommodation (provided by the Department of Public Works)..... | 115,400 | 108,200 |
| | | Accounting and cheque issue services (Comptroller of the Treasury)..... | 18,900 | 16,400 |
| | | Contributions to Superannuation Account (Department of Finance)..... | 73,900 | 72,100 |
| | | Employee surgical-medical insurance premiums (Depart- ment of Finance)..... | 5,800 | 5,400 |
| | | Employee compensation payments (Department of Labour)..... | 100 | |
| | | Carrying of franked mail (Post Office Department)..... | 10,400 | 7,600 |
| | | | 224,500 | 209,700 |
| | | Statutory—Salaries of Commissioners (Chap. 234, R.S., as amended) | | |
| 1 | 1 | Chief Commissioner (\$25,000) | | |
| 1 | 1 | Assistant Chief Commissioner (\$20,000) | | |
| 1 | 1 | Deputy Chief Commissioner (\$19,000) | | |
| 3 | 3 | Commissioner (\$18,000) | | |
| 6 | 6 | | | |
| (6) | (6) | Salaries..... (1) | 118,000 | 89,000 |

| Positions (man-years) | | Details of Services | Amount | |
|--------------------------|---------|--|-----------|-----------|
| 1964-65 | 1963-64 | | 1964-65 | 1963-64 |
| | | | \$ | \$ |
| | | C—BOARD OF TRANSPORT COMMISSIONERS FOR CANADA (Continued) | | |
| | | Vote 80—Administration, Operation and Maintenance | | |
| | | Salaried Positions: | | |
| | | Administrative and Professional: | | |
| 1 | 1 | Special Adviser, Board of Transport Commissioners (\$15,500) | | |
| 5 | 5 | Senior Officer 1 (\$14,800-\$15,800) | | |
| 8 | 8 | (\$12,000-\$15,000) | | |
| 30 | 19 | (\$10,000-\$12,000) | | |
| 20 | 26 | (\$8,000-\$10,000) | | |
| 4 | 5 | (\$6,000-\$8,000) | | |
| | | Technical, Operational and Service: | | |
| 4 | | (\$10,000-\$12,000) | | |
| 1 | 5 | (\$8,000-\$10,000) | | |
| 6 | 6 | (\$6,000-\$8,000) | | |
| 8 | 8 | (\$4,000-\$6,000) | | |
| | | Clerical: | | |
| 7 | 2 | (\$6,000-\$8,000) | | |
| 57 | 60 | (\$4,000-\$6,000) | | |
| 25 | 27 | (Under \$4,000) | | |
| 176 | 172 | | | |
| (176) | (172) | Continuing Establishment..... | 1,142,500 | 1,120,500 |
| (1) | (1) | Casuals and Others..... | 2,500 | 2,500 |
| (177) | (173) | Salaries and Wages (including \$48,000 allotted during 1963-64 from the General Salaries Vote for increases in rates of pay).....(1) | 1,145,000 | 1,123,000 |
| | | Allowance.....(2) | 300 | 300 |
| | | Professional and Special Services.....(4) | 10,000 | 10,000 |
| | | Official Reporting Services.....(4) | 13,000 | 13,000 |
| | | Travelling Expenses.....(5) | 90,000 | 80,700 |
| | | Freight and Express.....(6) | 300 | 300 |
| | | Postage.....(7) | 300 | 300 |
| | | Telephones and Telegrams.....(8) | 9,500 | 9,500 |
| | | Publication of Board Reports.....(9) | 14,000 | 12,000 |
| | | Office Stationery, Supplies and Equipment.....(11) | 18,000 | 18,000 |
| | | Sundries.....(22) | 2,500 | 2,500 |
| | | | 1,302,900 | 1,269,600 |
| | | Expenditure | | |
| | | 1961-62.....\$ 1,208,612 | | |
| | | 1962-63.....1,221,748 | | |
| | | 1963-64 (estimated).....1,269,600 | | |
| | | Statutory—Railway Grade Crossing Fund (Chap. 234, R.S., as amended).....(20) | 5,000,000 | 5,000,000 |

| Positions (man-years) | | Details of Services | Amount | |
|--------------------------|---------|---|------------------|-------------------|
| 1964-65 | 1963-64 | | 1964-65 | 1963-64 |
| | | | \$ | \$ |
| | | C—BOARD OF TRANSPORT COMMISSIONERS FOR CANADA (Continued) | | |
| | | Vote 82—Amount to be credited to the Railway Grade Crossing Fund, in addition to the amount to be credited to the Fund under the Railway Act in the current fiscal year, for the general purposes of the Fund and, notwithstanding section 30 of the Financial Administration Act, to authorize an increase to \$33,967,000 in the commitments (in addi- tion to any commitments in respect of which amounts are appropriated under this or any other Act) that may be made in the current and subsequent fiscal years..... (20) | 100,000 | 100,000 |
| | | Expenditure | | |
| | | 1961-62..... \$ 5,000,000 | | |
| | | 1962-63..... 833,000 | | |
| | | 1963-64 (estimated)..... 100,000 | | |
| | | Statutory—Payments to the Canadian Pacific Railway Company and the Canadian Na- tional Railway Company equal to the annual cost of maintaining the trackage between spe- cified points, in Ontario, on the trans-con- tinenta lines of the said Railways in accord- ance with Chapter 234, Revised Statutes.... (29) | 7,000,000 | 7,000,000 |
| | | Expenditure | | |
| | | 1961-62..... \$ 7,000,000 | | |
| | | 1962-63..... 7,000,000 | | |
| | | 1963-64 (estimated)..... 7,000,000 | | |
| | | Appropriation not required for 1964-65 | | |
| | | Vote 213a—Interim payments to Companies as de- fined in the Freight Rates Reduction Act as compensation to such Companies for the main- tenance of their rates on freight traffic at reduced levels..... (20) | | 70,000,000 |

| Positions (man-years) | | Details of Services | Amount | |
|--------------------------|---------|--|---------|---------|
| 1964-65 | 1963-64 | | 1964-65 | 1963-64 |
| | | | \$ | \$ |
| | | D—CANADIAN MARITIME COMMISSION | | |
| | | Approximate Value of Major Services not included in these Estimates | | |
| | | Accommodation (provided by the Department of Public Works)..... | 24,000 | 23,900 |
| | | Accounting and cheque issue services (Comptroller of the Treasury)..... | 29,000 | 7,800 |
| | | Contributions to Superannuation Account (Department of Finance)..... | 11,400 | 10,600 |
| | | Employee surgical-medical insurance premiums (Department of Finance)..... | 700 | 700 |
| | | Carrying of franked mail (Post Office Department)..... | 2,300 | 1,300 |
| | | | 67,400 | 44,300 |
| | | Vote 85—Administration of the Commission and the degaussing of Canadian Government Ships and Canadian-owned merchant ships, of 2,000 gross tons to 20,000 gross tons, of Canadian registry or of United Kingdom registry if subject to retransfer to Canadian registry under special inter-governmental arrangement | | |
| | | ADMINISTRATION (formerly Vote 215) | | |
| 1 | 1 | Chairman (\$15,000) | | |
| | | Salaried Positions: | | |
| | | Administrative and Professional: | | |
| 1 | 1 | (\$12,000-\$15,000) | | |
| 2 | 1 | (\$10,000-\$12,000) | | |
| 2 | 2 | (\$8,000-\$10,000) | | |
| | 1 | (\$6,000-\$8,000) | | |
| | | Technical, Operational and Service: | | |
| 1 | 1 | (\$10,000-\$12,000) | | |
| 1 | | (\$8,000-\$10,000) | | |
| 1 | 2 | (\$6,000-\$8,000) | | |
| | | Clerical: | | |
| 10 | 10 | (\$4,000-\$6,000) | | |
| 7 | 7 | (Under \$4,000) | | |
| 26 | 26 | | | |
| (26) | (26) | Continuing Establishment..... | 167,450 | 164,685 |
| (1) | | Casuals and Others..... | 2,500 | |
| (27) | (26) | Salaries and Wages.....(1) | 169,950 | 164,685 |
| | | Professional and Special Services.....(4) | 6,000 | 6,000 |
| | | Travelling and Removal Expenses.....(5) | 12,000 | 12,000 |
| | | Postage.....(7) | 50 | 50 |
| | | Telephones and Telegrams.....(8) | 6,300 | 6,300 |
| | | Publication of the Annual Report.....(9) | 1,500 | 1,000 |
| | | Advertising—Steamship Subsidy Tenders.....(10) | 1,500 | 1,500 |
| | | Office Stationery, Supplies and Equipment.....(11) | 4,500 | 4,500 |
| | | Sundries.....(22) | 100 | 100 |
| | | | 201,900 | 196,135 |
| | | Expenditure | | |
| | | 1961-62.....\$ 160,747 | | |
| | | 1962-63.....184,352 | | |
| | | 1963-64 (estimated).....195,600 | | |

| Positions (man-years) | | Details of Services | Amount | |
|--------------------------|---------|--|----------------|----------------|
| 1964-65 | 1963-64 | | 1964-65 | 1963-64 |
| | | | \$ | \$ |
| | | D—CANADIAN MARITIME COMMISSION (Continued) | | |
| | | Vote 85 (Continued) | | |
| | | DEGAUSSING CANADIAN GOVERNMENT SHIPS AND CANADIAN-OWNED MERCHANT SHIPS, OF 2,000 GROSS TONS TO 20,000 GROSS TONS, OF CANADIAN REGISTRY OR OF UNITED KINGDOM REGISTRY IF SUBJECT TO RE-TRANSFER TO CANADIAN REGISTRY UNDER SPECIAL INTER-GOVERNMENTAL ARRANGE- MENT..... (22) | 140,000 | 165,000 |
| | | (formerly Vote 217) | | |
| | | Expenditure | | |
| | | 1961-62..... \$ 71,670 | | |
| | | 1962-63..... 82,190 | | |
| | | 1963-64 (estimated)..... 100,000 | | |
| | | Total, Vote 85..... | 341,900 | 361,135 |
| | | Expenditure | | |
| | | 1961-62..... \$ 232,417 | | |
| | | 1962-63..... 266,542 | | |
| | | 1963-64 (estimated)..... 295,600 | | |
| | | Vote 90—Steamship Subventions for Coastal Ser- vices, as detailed in the Estimates | | |
| | | WESTERN LOCAL SERVICES | | |
| | | Service between— | | |
| | | Vancouver and Northern British Columbia Ports... | 300,000 | 300,000 |
| | | Vancouver and West Coast of Vancouver Island, B.C..... | 88,000 | 88,000 |
| | | Gold River and Zeballos, B.C..... | 12,000 | 12,000 |
| | | EASTERN LOCAL SERVICES | | |
| | | Service between— | | |
| | | Baddeck and Iona, N.S..... | | 17,500 |
| | | Dalhousie, N.B., and Miguasha, Que..... | 37,500 | 37,500 |
| | | Pointe au Pere and Baie Comeau, Que..... | 300,000 | 300,000 |
| | | Grand Manan and the Mainland, N.B..... | 112,700 | 112,700 |
| | | Ile-aux-Coudres and Les Eboulements, Que..... | 33,000 | 33,000 |
| | | Ile-aux-Grues and Montmagny, Que. (summer)..... | 6,500 | 6,500 |
| | | Ile-aux-Grues and Montmagny, Que. (winter)..... | 1,700 | 1,700 |
| | | Iles de la Madeleine, Que., Cheticamp and Halifax, N.S..... | 35,000 | 35,000 |
| | | Iles de la Madeleine and Montreal, Que..... | 100,000 | 34,000 |
| | | Matane and Godbout, Que..... | 40,000 | |
| | | Mulgrave and Canso, N.S..... | 52,400 | 52,400 |
| | | Mulgrave, Queensport and Isle Madame, N.S..... | 31,250 | 31,250 |
| | | Quebec and/or Rimouski and the North Shore of the St. Lawrence River, Que. (winter)..... | 35,000 | 35,000 |
| | | Owen Sound, Manitoulin Island and Georgian Bay, Ont..... | 130,000 | 100,000 |
| | | Pelee Island and the Mainland, Ont..... | 80,000 | 80,000 |
| | | Pictou, N.S., Charlottetown, P.E.I., and Iles de la Madeleine, Que..... | 298,000 | 298,000 |

| Positions (man-years) | | Details of Services | Amount | |
|--------------------------|---------|---|------------|------------|
| 1964-65 | 1963-64 | | 1964-65 | 1963-64 |
| | | | \$ | \$ |
| | | D—CANADIAN MARITIME COMMISSION (Continued) | | |
| | | Vote 90 (Continued) | | |
| | | EASTERN LOCAL SERVICES (Continued) | | |
| | | Service between—(Continued) | | |
| | | Portugal Cove and Bell Island, Nfld..... | 276,407 | 279,050 |
| | | Prince Edward Island and Newfoundland..... | 84,500 | 92,000 |
| | | Prince Edward Island and the North Shore of the | | |
| | | St. Lawrence River, Que..... | 42,500 | 42,500 |
| | | Prince Edward Island and Nova Scotia..... | 794,923 | 620,998 |
| | | Quebec, Natashquan and Blanc Sablon, Que..... | 430,000 | 430,000 |
| | | Rimouski and Ports on the North Shore of the St. | | |
| | | Lawrence River, Que..... | 161,500 | 161,500 |
| | | Riviere-du-Loup and St-Simeon, Que..... | 21,000 | 21,000 |
| | | Saint John, N.B., Tiverton, Freeport, Westport and | | |
| | | Yarmouth, N.S..... | 38,000 | 38,000 |
| | | St. Lawrence River and Gaspé Ports to Chandler, | | |
| | | Que..... | 43,000 | 43,000 |
| | | Sorel and Ile St-Ignace, Que..... | 43,000 | 43,000 |
| | | Sydney and Bay St. Lawrence, N.S..... | 42,500 | 42,500 |
| | | Trois-Pistoles and Les Escoumains, Que..... | 5,000 | 5,000 |
| | | NEWFOUNDLAND COASTAL STEAMSHIP SERVICES | | |
| | | Financial assistance to the operation of Coastal Steam- | | |
| | | ship Services..... | 5,299,300 | 5,157,500 |
| | | (20) | 8,974,680 | 8,550,598 |
| | | Expenditure | | |
| | | 1961-62..... \$ 8,014,336 | | |
| | | 1962-63..... 8,264,739 | | |
| | | 1963-64 (estimated)..... 8,724,848 | | |
| | | Vote 95—Capital subsidies for the construction | | |
| | | of commercial and fishing vessels in accord- | | |
| | | ance with regulations of the Governor in | | |
| | | Council..... (20) | 28,000,000 | 40,000,000 |
| | | Expenditure | | |
| | | 1961-62..... \$ 2,025,261 | | |
| | | 1962-63..... 22,500,000 | | |
| | | 1963-64 (estimated)..... 40,000,000 | | |

| Positions (man-years) | | Details of Services | Amount | |
|--------------------------|---------|---|------------------|------------------|
| 1964-65 | 1963-64 | | 1964-65 | 1963-64 |
| | | | \$ | \$ |
| | | E—NATIONAL HARBOURS BOARD | | |
| | | Vote 100—Advances to National Harbours Board, subject to the provisions of section 29 of the National Harbours Board Act, to meet reconstruction and capital expenditures during the calendar year 1964 as detailed in the Estimates | | |
| | | Construction or Acquisition of Buildings, Works and Land— | | |
| | | Halifax.....(13) | 702,100 | 1,458,900 |
| | | Saint John.....(13) | 1,240,000 | 300,000 |
| | | Quebec.....(13) | 2,745,000 | 3,075,000 |
| | | Prescott.....(13) | 33,000 | 40,000 |
| | | Churchill.....(13) | 320,000 | 775,000 |
| | | Construction or Acquisition of Equipment— | | |
| | | Halifax.....(16) | 14,500 | 18,700 |
| | | Saint John.....(16) | 13,000 | |
| | | Quebec.....(16) | 65,000 | 110,000 |
| | | Churchill.....(16) | 55,000 | 102,000 |
| | | Generally—Unforeseen and Miscellaneous.....(22) | 200,000 | 200,000 |
| | | | 5,387,600 | 6,079,600 |
| | | Less—Amount to be expended from Replacement and Other Funds.....(34) | 3,274,100 | 2,008,700 |
| | | | 2,113,500 | 4,070,900 |
| | | Expenditure | | |
| | | 1961-62.....\$ 4,929,985 | | |
| | | 1962-63.....5,194,078 | | |
| | | 1963-64 (estimated).....353,000 | | |
| | | Appropriation not required for 1964-65 | | |
| | | Vote 227a—Payment to the National Harbours Board to be applied in payment of the deficits (exclusive of interest on advances authorized by Parliament and depreciation on capital structures) incurred in respect of the calendar year 1962 and expected to be incurred in the calendar year 1963 in the operation of the Champlain Bridge, Montreal Harbour.....(33) | | 92,000 |

| Positions (man-years) | | Details of Services | Amount | |
|--------------------------|---------|---|------------------|------------------|
| 1964-65 | 1963-64 | | 1964-65 | 1963-64 |
| | | | \$ | \$ |
| | | F—ST. LAWRENCE SEAWAY AUTHORITY | | |
| | | Vote 105—Operating deficit and capital requirements of Canals and Works entrusted to the St. Lawrence Seaway Authority with the approval of the Governor in Council, and to authorize, notwithstanding the Financial Administration Act or any other Act, the disbursement by the Authority of revenues derived from the operation and management of such canals and works | | |
| | | Construction or Acquisition of Buildings, Works and Land..... (13) | 7,000 | 40,000 |
| | | Construction or Acquisition of Equipment..... (16) | 66,000 | 115,000 |
| | | Operating Deficit..... (22) | 2,765,000 | 2,633,000 |
| | | | 2,838,000 | 2,788,000 |
| | | Expenditure | | |
| | | 1961-62..... \$ 2,591,000 | | |
| | | 1962-63..... 2,756,000 | | |
| | | 1963-64 (estimated)..... 3,528,000 | | |

VETERANS AFFAIRS

VETERANS AFFAIRS

| No. of Vote | Service | 1964-65 | 1963-64 | Change | |
|-------------------|--|-------------|-------------|----------|-----------|
| | | | | Increase | Decrease |
| | | \$ | \$ | \$ | \$ |
| (S) | Minister of Veterans Affairs—Salary and Motor Car Allowance (Details, page 498)..... | 17,000 | 17,000 | | |
| 1 | Departmental Administration (Details, page 498)..... | 6,491,400 | 6,526,600 | ..... | 35,200 |
| | WELFARE SERVICES, ALLOWANCES AND OTHER BENEFITS | | | | |
| 5 | Administration, including the expenses of the War Veterans Allowance Board, and grants as detailed in the Estimates (Details, page 500). | 4,097,200 | 3,924,200 | 173,000 | |
| 10 | War Veterans Allowances, Civilian War Allowances and Assistance in accordance with the provisions of the Assistance Fund (War Veterans Allowances) Regulations (Details, page 502)..... | 88,975,000 | 88,994,002 | ..... | 19,002 |
| 15 | Other Benefits including treatment and related allowances, burials and memorials, the training of certain pensioners under regulations approved by the Governor in Council and repayments under subsection (3) of section 12 of the Veterans' Rehabilitation Act in such amounts as the Minister of Veterans Affairs determines, not exceeding the whole of amounts equivalent to the compensating adjustments or payments made under that Act, where the persons who made the compensating adjustments or payments received no benefits under the Veterans' Land Act, or where, having had financial assistance under the Veterans' Land Act, are deemed by the Minister on termination of their Veterans' Land Act contracts or agreements to have derived thereunder either no benefits or benefits that are less than the amounts of the compensating adjustments or payments (Details, page 503)... | 5,340,100 | 5,391,103 | ..... | 51,003 |
| (S) | War Service Gratuities, Re-Establishment Credits and repayments under section 13A of the War Service Grants Act of compensating adjustments made in accordance with the terms of the Veterans' Land Act (Details, page 505)..... | 412,500 | 1,155,000 | ..... | 742,500 |
| | | 98,824,800 | 99,464,305 | ..... | 639,505 |
| | PENSIONS | | | | |
| 20 | Administration (Details, page 506)..... | 2,634,300 | 2,592,200 | 42,100 | |
| 25 | Pensions for Disability and Death, including pensions granted under the authority of the Civilian Government Employees (War) Compensation Order, P.C. 45/8848 of November 22, 1944, which shall be subject to the Pension Act; Newfoundland Special Awards, and Gallantry Awards (World War II and Special Force) (Details, page 507)..... | 170,826,000 | 174,855,000 | ..... | 4,029,000 |
| | | 173,460,300 | 177,447,200 | ..... | 3,986,900 |

| No. of Vote | Service | 1964-65 | 1963-64 | Change | |
|-------------------|---|-------------|-------------|----------|-----------|
| | | | | Increase | Decrease |
| | | \$ | \$ | \$ | \$ |
| | TREATMENT SERVICES | | | | |
| 30 | Operation and Maintenance including authority, notwithstanding the Financial Administration Act, to spend revenue received during the year for hospital, prosthetic and related services (Details, page 508)..... | 44,223,900 | 45,391,800 | ..... | 1,167,900 |
| 35 | Hospital Construction, Improvements, Equipment and Acquisition of Land (Details, page 511)..... | 3,294,000 | 2,349,000 | 945,000 | |
| | | 47,517,900 | 47,740,800 | ..... | 222,900 |
| | SOLDIER SETTLEMENT AND VETERANS' LAND ACT | | | | |
| 40 | Administration of Veterans' Land Act; Soldier Settlement and British Family Settlement; upkeep of property, Veterans' Land Act, including engineering and other investigational planning expenses that do not add tangible value to real property, taxes, insurance and maintenance of public utilities; and to authorize, subject to the approval of the Governor in Council, necessary remedial work on properties constructed under individual firm price contracts and sold under the Veterans' Land Act and to correct defects for which neither the veteran nor the contractor can be held financially responsible, and for such other work on other properties as may be required to protect the interest of the Director therein (Details, page 511)..... | 4,330,600 | 4,479,900 | ..... | 149,300 |
| 45 | Grants to veterans settled on Provincial lands in accordance with agreements with Provincial Governments under section 38 of the Veterans' Land Act, grants to veterans settled on Dominion Lands in accordance with an agreement with the Minister of Northern Affairs and National Resources under section 38 of the Veterans' Land Act and grants to Indian veterans settled on Indian Reserve Lands under section 39 of the Veterans' Land Act (Details, page 513)..... | 150,000 | 155,000 | ..... | 5,000 |
| | | 4,480,600 | 4,634,900 | ..... | 154,300 |
| | SUMMARY | | | | |
| | To be voted..... | 330,362,500 | 334,658,805 | ..... | 4,296,305 |
| | Authorized by Statute..... | 429,500 | 1,172,000 | ..... | 742,500 |
| | | 330,792,000 | 335,830,805 | ..... | 5,038,805 |

| Positions (man-years) | | Details of Services | Amount | |
|--------------------------|--------------|--|------------|------------|
| 1964-65 | 1963-64 | | 1964-65 | 1963-64 |
| | | | \$ | \$ |
| | | Approximate Value of Major Services not included in these Estimates | | |
| | | Accommodation (provided by the Department of Public Works)..... | 2,145,500 | 2,542,000 |
| | | Accommodation (in this Department's own buildings)... | 6,948,500 | 5,602,100 |
| | | Accounting and cheque issue services (Comptroller of the Treasury)..... | 3,351,100 | 3,387,000 |
| | | Contributions to Superannuation Account (Department of Finance)..... | 3,215,600 | 3,160,900 |
| | | Employee surgical-medical insurance premiums (Department of Finance)..... | 296,000 | 291,500 |
| | | Employee compensation payments (Department of Labour)..... | 118,500 | 96,900 |
| | | Carrying of franked mail (Post Office Department)..... | 76,000 | 57,800 |
| | | | 16,151,200 | 15,138,200 |
| | | Statutory—Minister of Veterans Affairs—Salary and Motor Car Allowance | | |
| | | Salary.....(1) | 15,000 | 15,000 |
| | | Motor Car Allowance.....(2) | 2,000 | 2,000 |
| | | | 17,000 | 17,000 |
| | | Vote 1—Departmental Administration | | |
| | | DEPARTMENTAL ADMINISTRATION (formerly Vote 1) | | |
| | | Salaried Positions: | | |
| | | Administrative and Professional: | | |
| 1 | 1 | Deputy Minister (\$23,000) | | |
| 1 | 1 | Senior Officer 3 (\$17,400-\$19,000) | | |
| 4 | 4 | Senior Officer 1 (\$14,800-\$15,800) | | |
| 2 | 2 | (\$12,000-\$15,000) | | |
| 15 | 11 | (\$10,000-\$12,000) | | |
| 13 | 13 | (\$8,000-\$10,000) | | |
| 32 | 34 | (\$6,000-\$8,000) | | |
| | 2 | (\$4,000-\$6,000) | | |
| | | Technical, Operational and Service: | | |
| 4 | 4 | (\$6,000-\$8,000) | | |
| 16 | 16 | (\$4,000-\$6,000) | | |
| 23 | 23 | (Under \$4,000) | | |
| | | Clerical: | | |
| 7 | 1 | (\$6,000-\$8,000) | | |
| 155 | 161 | (\$4,000-\$6,000) | | |
| 281 | 282 | (Under \$4,000) | | |
| | | Prevailing Rate Positions: | | |
| 2 | 2 | (Full Time) | | |
| 556 (556) | 557 (557) | | | |
| | | Salaries and Wages (including \$50,000 allotted during 1963-64 from the General Salaries Vote for increases in rates of pay).....(1) | 2,150,000 | 2,140,000 |
| | | Corps of Commissionaires Services.....(4) | 36,000 | 35,000 |
| | | Travelling Expenses—Staff.....(5) | 29,000 | 28,400 |
| | | Freight, Express and Cartage.....(6) | 1,000 | 1,100 |
| | | Postage.....(7) | 2,500 | 3,500 |

| Positions (man-years) | | Details of Services | Amount | |
|--------------------------|---------|---|-----------|-----------|
| 1964-65 | 1963-64 | | 1964-65 | 1963-64 |
| | | | \$ | \$ |
| | | Vote 1 (Continued) | | |
| | | DEPARTMENTAL ADMINISTRATION (Continued) | | |
| | | Telephones and Telegrams.....(8) | 24,300 | 25,800 |
| | | Publication of Departmental Reports and Other Material.....(9) | 7,500 | 6,500 |
| | | Advertising and Publicity.....(10) | 24,000 | 54,500 |
| | | Office Stationery, Supplies and Equipment.....(11) | 123,000 | 124,000 |
| | | Rental of Office Machines.....(11) | 23,000 | 23,000 |
| | | Campaign Stars and Medals, including Cost of Dis- tribution.....(22) | 8,000 | 10,000 |
| | | Sundries.....(22) | 5,000 | 5,000 |
| | | | 2,433,300 | 2,456,800 |
| | | Expenditure | | |
| | | 1961-62.....\$ 2,420,335 | | |
| | | 1962-63.....2,466,951 | | |
| | | 1963-64 (estimated).....2,435,626 | | |
| | | DISTRICT SERVICES—ADMINISTRATION (formerly Vote 5) | | |
| | | Salaried Positions: | | |
| | | Administrative and Professional: | | |
| 5 | 5 | (\$12,000-\$15,000) | | |
| 23 | 16 | (\$10,000-\$12,000) | | |
| 14 | 16 | (\$8,000-\$10,000) | | |
| 30 | 36 | (\$6,000-\$8,000) | | |
| | | Technical, Operational and Service: | | |
| 3 | | (\$8,000-\$10,000) | | |
| 1 | 4 | (\$6,000-\$8,000) | | |
| 29 | 28 | (\$4,000-\$6,000) | | |
| 19 | 20 | (Under \$4,000) | | |
| | | Clerical: | | |
| 4 | | (\$6,000-\$8,000) | | |
| 214 | 217 | (\$4,000-\$6,000) | | |
| 301 | 302 | (Under \$4,000) | | |
| | | Prevailing Rate Positions: | | |
| | | (Full Time) | | |
| 763 | 764 | Salaries and Wages.....(1) | 3,050,000 | 3,015,000 |
| (763) | (764) | Allowances.....(2) | 9,100 | 7,900 |
| | | Corps of Commissionaires Services.....(4) | 34,000 | 46,000 |
| | | Travelling Expenses—Staff.....(5) | 21,000 | 24,200 |
| | | Freight, Express and Cartage.....(6) | 23,000 | 23,000 |
| | | Postage.....(7) | 27,000 | 30,000 |
| | | Telephones and Telegrams.....(8) | 42,000 | 46,600 |
| | | Office Stationery, Supplies and Equipment.....(11) | 65,000 | 67,000 |
| | | Materials and Supplies.....(12) | 31,000 | 33,000 |
| | | Acquisition of Motor Vehicles.....(16) | 29,200 | 34,700 |
| | | Repairs and Upkeep of Equipment.....(17) | 38,000 | 46,000 |
| | | Unemployment Insurance Contributions.....(21) | 1,400 | 1,400 |
| | | Sundries.....(22) | 23,500 | 21,000 |
| | | | 3,394,200 | 3,395,800 |
| | | Expenditure | | |
| | | 1961-62.....\$ 3,398,261 | | |
| | | 1962-63.....3,479,114 | | |
| | | 1963-64 (estimated).....3,380,600 | | |

| Positions (man-years) | | Details of Services | Amount | |
|--------------------------|---------|---|------------------|------------------|
| 1964-65 | 1963-64 | | 1964-65 | 1963-64 |
| | | | \$ | \$ |
| | | Vote 1 (Continued) | | |
| | | VETERANS' BUREAU (formerly Vote 35) | | |
| | | Salaried Positions: | | |
| | | Administrative and Professional: | | |
| 1 | 1 | Senior Officer 1 (\$14,800-\$15,800) | | |
| 1 | | (\$12,000-\$15,000) | | |
| 22 | 22 | (\$10,000-\$12,000) | | |
| 6 | 7 | (\$8,000-\$10,000) | | |
| 4 | 4 | (Part Time) | | |
| | | Clerical: | | |
| 1 | | (\$6,000-\$8,000) | | |
| 40 | 41 | (\$4,000-\$6,000) | | |
| 60 | 60 | (Under \$4,000) | | |
| 135 | 135 | | | |
| (133) | (133) | | | |
| | | Salaries (including \$8,000 allotted during 1963-64 from the General Salaries Vote for increases in rates of pay).....(1) | 635,000 | 645,000 |
| | | Travelling Expenses—Staff.....(5) | 11,500 | 12,400 |
| | | Postage.....(7) | 2,800 | 2,800 |
| | | Telephones and Telegrams.....(8) | 6,600 | 6,600 |
| | | Office Stationery, Supplies and Equipment.....(11) | 6,000 | 5,000 |
| | | Travelling Expenses—Applicants, Recipients and Others.....(22) | 1,800 | 2,000 |
| | | Sundries.....(22) | 200 | 200 |
| | | | 663,900 | 674,000 |
| | | Expenditure | | |
| | | 1961-62.....\$ 684,950 | | |
| | | 1962-63.....684,154 | | |
| | | 1963-64 (estimated).....652,500 | | |
| | | Total, Vote 1..... | 6,491,400 | 6,526,600 |
| | | Expenditure | | |
| | | 1961-62.....\$ 6,503,546 | | |
| | | 1962-63.....6,630,219 | | |
| | | 1963-64 (estimated).....6,468,726 | | |
| | | WELFARE SERVICES, ALLOWANCES AND OTHER BENEFITS | | |
| | | Vote 5—Administration, including the expenses of the War Veterans Allowance Board, and Grants as detailed in the Estimates | | |
| | | VETERANS' WELFARE SERVICES (formerly Vote 10) | | |
| | | Salaried Positions: | | |
| | | Administrative and Professional: | | |
| 1 | 1 | Senior Officer 1 (\$14,800-\$15,800) | | |
| 2 | | (\$10,000-\$12,000) | | |
| 15 | 7 | (\$8,000-\$10,000) | | |
| 83 | 91 | (\$6,000-\$8,000) | | |
| 1 | 7 | (\$4,000-\$6,000) | | |
| | | Technical, Operational and Service: | | |
| | 2 | (\$10,000-\$12,000) | | |
| 271 | 268 | (\$4,000-\$6,000) | | |
| 1 | 1 | (Under \$4,000) | | |
| | 2 | (Seasonal) | | |

| Positions (man-years) | | Details of Services | Amount | |
|--------------------------|---------|---|-----------|-----------|
| 1964-65 | 1963-64 | | 1964-65 | 1963-64 |
| | | | \$ | \$ |
| | | WELFARE SERVICES, ALLOWANCES AND OTHER BENEFITS (Continued) | | |
| | | Vote 5 (Continued) | | |
| | | VETERANS' WELFARE SERVICES (Continued) | | |
| | | Salaried Positions: (Continued) | | |
| | | Clerical: | | |
| | | (\$6,000-\$8,000) | | |
| 5 | 1 | (\$4,000-\$6,000) | | |
| 147 | 151 | (Under \$4,000) | | |
| 244 | 245 | | | |
| 770 | 776 | | | |
| (770) | (776) | | | |
| | | Salaries..... (1) | 3,529,000 | 3,350,000 |
| | | Allowances..... (2) | 2,300 | 2,100 |
| | | Professional and Special Services..... (4) | 12,500 | 13,000 |
| | | Travelling Expenses—Staff..... (5) | 178,000 | 184,300 |
| | | Postage..... (7) | 26,000 | 28,000 |
| | | Telephones and Telegrams..... (8) | 44,000 | 45,700 |
| | | Office Stationery, Supplies and Equipment..... (11) | 42,500 | 42,500 |
| | | Travelling Expenses—Applicants, Recipients and Others..... (22) | 20,000 | 22,000 |
| | | Sundries..... (22) | 2,200 | 1,800 |
| | | | 3,856,500 | 3,689,400 |
| | | Expenditure | | |
| | | 1961-62..... \$ 3,783,839 | | |
| | | 1962-63..... 3,812,702 | | |
| | | 1963-64 (estimated)..... 3,673,900 | | |
| | | WAR VETERANS ALLOWANCE BOARD—ADMINISTRA- TION (formerly Vote 40) | | |
| 1 | 1 | Chairman (\$18,000) | | |
| 1 | 1 | Deputy Chairman (\$16,000) | | |
| 4 | 4 | Member (\$14,000) | | |
| | | Salaried Positions: | | |
| | | Administrative and Professional: | | |
| 2 | 2 | (\$8,000-\$10,000) | | |
| 2 | 2 | (\$6,000-\$8,000) | | |
| | | Clerical: | | |
| 1 | | (\$6,000-\$8,000) | | |
| 13 | 14 | (\$4,000-\$6,000) | | |
| 8 | 8 | (Under \$4,000) | | |
| 32 | 32 | | | |
| (32) | (32) | | | |
| | | Salaries..... (1) | 201,300 | 195,450 |
| | | Travelling Expenses—Staff..... (5) | 2,000 | 2,500 |
| | | Postage..... (7) | 300 | 300 |
| | | Telephones and Telegrams..... (8) | 1,500 | 1,300 |
| | | Office Stationery, Supplies and Equipment..... (11) | 3,500 | 3,200 |
| | | Pensions—Retired Board Members..... (21) | 5,000 | 5,000 |
| | | Sundries..... (22) | 100 | 50 |
| | | | 213,700 | 207,800 |
| | | Expenditure | | |
| | | 1961-62..... \$ 198,378 | | |
| | | 1962-63..... 202,792 | | |
| | | 1963-64 (estimated)..... 208,700 | | |

| Positions (man-years) | | Details of Services | Amount | |
|--------------------------|---------|---|------------------|------------------|
| 1964-65 | 1963-64 | | 1964-65 | 1963-64 |
| | | | \$ | \$ |
| | | WELFARE SERVICES, ALLOWANCES AND OTHER BENEFITS (Continued) | | |
| | | Vote 5 (Continued) | | |
| | | GRANT TO ARMY BENEVOLENT FUND..... (20) (formerly Vote 65) | 18,000 | 18,000 |
| | | Expenditure | | |
| | | 1961-62..... \$ 18,000 | | |
| | | 1962-63..... 18,000 | | |
| | | 1963-64 (estimated)..... 18,000 | | |
| | | GRANT TO ROYAL CANADIAN LEGION..... (20) (formerly Vote 70) | 9,000 | 9,000 |
| | | Expenditure | | |
| | | 1961-62..... \$ 9,000 | | |
| | | 1962-63..... 9,000 | | |
| | | 1963-64 (estimated)..... 9,000 | | |
| | | Total, Vote 5..... | 4,097,200 | 3,924,200 |
| | | Expenditure | | |
| | | 1961-62..... \$ 4,009,217 | | |
| | | 1962-63..... 4,054,494 | | |
| | | 1963-64 (estimated)..... 3,909,600 | | |
| | | Vote 10—War Veterans Allowances, Civilian War Allowances and Assistance in accordance with the provisions of the Assistance Fund (War Veterans Allowances) Regulations | | |
| | | WAR VETERANS ALLOWANCES AND CIVILIAN ALLOW- ANCES (formerly Vote 45) | | |
| | | North West Field Force..... | 17,000 | 19,000 |
| | | South African War..... | 563,000 | 210,000 |
| | | World War I..... | 60,310,000 | 63,500,000 |
| | | World War II and Special Force (Korea)..... | 21,200,000 | 19,000,000 |
| | | Dual Service (World Wars I and II)..... | 1,835,000 | 1,915,000 |
| | | Civilian War Allowances..... | 1,175,000 | 900,000 |
| | | (28) | 85,100,000 | 85,544,000 |
| | | Expenditure | | |
| | | 1961-62..... \$ 75,289,722 | | |
| | | 1962-63..... 81,782,049 | | |
| | | 1963-64 (estimated)..... 83,443,100 | | |
| | | ASSISTANCE IN ACCORDANCE WITH THE PROVISIONS OF THE ASSISTANCE FUND (WAR VETERANS ALLOW- ANCES) REGULATIONS..... (28) | 3,875,000 | 3,450,000 |
| | | (formerly Vote 50) | | |
| | | Expenditure | | |
| | | 1961-62..... \$ 2,827,168 | | |
| | | 1962-63..... 3,180,087 | | |
| | | 1963-64 (estimated)..... 3,525,000 | | |

| Positions (man-years) | | Details of Services | Amount | |
|--------------------------|---------|--|-------------------|-------------------|
| 1964-65 | 1963-64 | | 1964-65 | 1963-64 |
| | | | \$ | \$ |
| | | WELFARE SERVICES, ALLOWANCES AND OTHER BENEFITS (Continued) | | |
| | | Vote 10 (Continued) | | |
| | | ITEMS NOT REQUIRED FOR 1964-65 | | |
| | | Vote 45d—War Veterans Allowances and Civilian Allowances—To provide effective October 1, 1963 and during the twelve-month period thereafter, that a pension paid pursuant to the Old Age Security Act be deemed for purposes of the War Veterans Allowance Act, 1952, and Part XI of the Civilian War Pensions and Allowances Act, to be \$55.00 per month..... | | 1 |
| | | Vote 57a—To authorize payment of an allowance to Mrs. Cecile P. Arcand, widow of Louis George Arcand, a recipient of war veterans allowance, etc..... | | 1 |
| | | (28)..... | | 2 |
| | | Total, Vote 10..... | 88,975,000 | 88,994,002 |
| | | Expenditure | | |
| | | 1961-62..... | \$ 78,116,890 | |
| | | 1962-63..... | 84,962,136 | |
| | | 1963-64 (estimated)..... | 86,968,100 | |
| | | Vote 15—Other Benefits including treatment and related allowances, burials and memorials, the training of certain pensioners under regulations approved by the Governor in Council and repayments under subsection (3) of section 12 of the Veterans' Rehabilitation Act in such amounts as the Minister of Veterans Affairs determines, not exceeding the whole of amounts equivalent to the compensating adjustments or payments made under that Act, where the persons who made the compensating adjustments or payments received no benefits under the Veterans' Land Act, or where, having had financial assistance under the Veterans' Land Act, are deemed by the Minister on termination of their Veterans' Land Act contracts or agreements to have derived thereunder either no benefits or benefits that are less than the amounts of the compensating adjustments or payments | | |
| | | TREATMENT AND RELATED ALLOWANCES..... (28) (formerly Vote 55) | 2,650,000 | 2,715,000 |
| | | Expenditure | | |
| | | 1961-62..... | \$ 2,909,150 | |
| | | 1962-63..... | 2,789,192 | |
| | | 1963-64 (estimated)..... | 2,715,000 | |
| | | BURIALS AND MEMORIALS (formerly Vote 60) | | |
| | | Last Post Fund..... (4) | 310,000 | 300,000 |
| | | Funerals..... (4) | 560,000 | 560,000 |
| | | Cemetery Charges..... (4) | 135,000 | 135,000 |
| | | Books of Remembrance..... (4) | 4,500 | 5,500 |
| | | Grave Markers..... (12) | 160,000 | 165,000 |
| | | Battlefields Memorials..... (14) | 73,500 | 62,000 |

| Positions (man-years) | | Details of Services | Amount | |
|--------------------------|---------|---|-----------|-----------|
| 1964-65 | 1963-64 | | 1964-65 | 1963-64 |
| | | | \$ | \$ |
| | | WELFARE SERVICES, ALLOWANCES AND OTHER BENEFITS (Continued) | | |
| | | Vote 15 (Continued) | | |
| | | BURIALS AND MEMORIALS (Continued) | | |
| | | Maintenance of Departmental Cemeteries and Plots(14) | 18,000 | 9,500 |
| | | Commonwealth War Graves Commission.....(20) | 476,000 | 454,500 |
| | | | 1,737,000 | 1,691,500 |
| | | Expenditure | | |
| | | 1961-62..... \$ 1,562,311 | | |
| | | 1962-63..... 1,661,149 | | |
| | | 1963-64 (estimated)..... 1,679,000 | | |
| | | VETERANS BENEFITS, INCLUDING ASSISTANCE AND THE TRAINING OF CERTAIN PENSIONERS UNDER REGULATIONS APPROVED BY THE GOVERNOR IN COUNCIL (formerly Vote 115) | | |
| | | Training and Aftercare of Blinded Pensioners by Canadian National Institute for the Blind.....(4) | 63,700 | 55,000 |
| | | Special Welfare and Placement Services.....(4) | 17,200 | 17,200 |
| | | Correspondence Courses.....(4) | 34,000 | 32,000 |
| | | Awaiting Returns Allowances.....(28) | 28,300 | 21,600 |
| | | University and Vocational Training.....(28) | 41,500 | 51,500 |
| | | Children of War Dead (Education Assistance).....(28) | 763,000 | 801,500 |
| | | Travelling Expenses—Applicants, Recipients and Others.....(28) | 300 | 600 |
| | | Unemployment Assistance.....(28) | 100 | 200 |
| | | | 948,100 | 979,600 |
| | | Expenditure | | |
| | | 1961-62..... \$ 726,541 | | |
| | | 1962-63..... 802,781 | | |
| | | 1963-64 (estimated)..... 925,450 | | |
| | | REPAYMENTS IN SUCH AMOUNTS AS THE MINISTER OF VETERANS AFFAIRS DETERMINES, NOT EXCEEDING THE WHOLE OF AMOUNTS EQUIVALENT TO THE COM- PENSATING ADJUSTMENTS OR PAYMENTS MADE UNDER THE ACTS HEREUNDER REFERRED TO, WHERE THE PERSONS WHO MADE THE COMPEN- SATING ADJUSTMENTS OR PAYMENTS RECEIVED NO BENEFITS UNDER THE VETERANS' LAND ACT, OR WHERE, HAVING HAD FINANCIAL ASSISTANCE UNDER THE LAST MENTIONED ACT, THEY ARE DEEMED BY THE MINISTER ON TERMINATION OF THEIR VETERANS' LAND ACT CONTRACTS OR AGREE- MENTS TO HAVE DERIVED THEREUNDER EITHER NO BENEFITS OR BENEFITS THAT ARE LESS THAN THE AMOUNTS OF THE COMPENSATING ADJUSTMENTS OR PAYMENTS—REPAYMENTS UNDER SUBSECTION (3) OF SECTION 12 OF THE VETERANS REHABILITA- TION ACT.....(28) | 5,000 | 5,000 |
| | | (formerly Vote 120) | | |
| | | Expenditure | | |
| | | 1961-62..... \$ 4,100 | | |
| | | 1962-63..... 1,115 | | |
| | | 1963-64 (estimated)..... 3,000 | | |

| Positions (man-years) | | Details of Services | Amount | |
|--------------------------|---------|--|------------------|------------------|
| 1964-65 | 1963-64 | | 1964-65 | 1963-64 |
| | | WELFARE SERVICES, ALLOWANCES AND OTHER BENEFITS (Continued) | \$ | \$ |
| | | Vote 15 (Continued) | | |
| | | ITEMS NOT REQUIRED FOR 1964-65 | | |
| | | Vote 117a—To ratify payments made and to authorize payment of the remaining proceeds to Norma Hannough, daughter of the late Farys Hannough, regimental number D-82513, under veterans insurance policy V-36866 notwithstanding clause 16 of the conditions of that policy and notwithstanding section 10 of the Veterans Insurance Act, Chapter 279 Revised Statutes of Canada, 1952..... | | 1 |
| | | Vote 118a—To provide, notwithstanding the Children of War Dead (Education Assistance) Act, that Sharon Anne Isted, daughter of the late Sgt. William C. Isted, who was killed on the 22nd day of January, 1944 while serving on leave without pay from the Royal Canadian Air Force as an instructor with a civilian training organization operated under the British Commonwealth Air Training Plan, be deemed to be a student on and from the 1st day of September, 1961 within the meaning of the said Act..... | | 1 |
| | | Vote 119a—To deem ex-Gunner John Ausborn Taylor, notwithstanding section 248 of Chapter 43 of the Statutes of Canada, 1950, to have been honourably discharged from the Canadian Army (Active) on the 3rd day of July, 1946..... | | 1 |
| | | (28) | | 3 |
| | | Total, Vote 15..... | 5,340,100 | 5,391,103 |
| | | Expenditure | | |
| | | 1961-62..... \$ 5,202,102 | | |
| | | 1962-63..... 5,254,237 | | |
| | | 1963-64 (estimated)..... 5,322,450 | | |
| | | Statutory—War Service Gratuities, Re-Establishment Credits and repayments under section 13A of the War Service Grants Act of compensating adjustments made in accordance with the terms of the Veterans' Land Act | | |
| | | STATUTORY—WAR SERVICE GRATUITIES (CHAP. 289, R.S.)..... (28) | 7,500 | 10,000 |
| | | Expenditure | | |
| | | 1961-62..... \$ 13,876 | | |
| | | 1962-63..... 6,052 | | |
| | | 1963-64 (estimated)..... 9,000 | | |
| | | STATUTORY—RE-ESTABLISHMENT CREDITS (CHAP. 289, R.S.)..... (28) | 250,000 | 1,000,000 |
| | | Expenditure | | |
| | | 1961-62..... \$ 1,831,841 | | |
| | | 1962-63..... 953,332 | | |
| | | 1963-64 (estimated)..... 350,000 | | |

| Positions (man-years) | | Details of Services | Amount | |
|--------------------------|---------|--|----------------|------------------|
| 1964-65 | 1963-64 | | 1964-65 | 1963-64 |
| | | | \$ | \$ |
| | | WELFARE SERVICES, ALLOWANCES AND OTHER BENEFITS (Continued) | | |
| | | Statutory—War Service Gratuities, Re-Establish- ment Credits, etc. (Continued) | | |
| | | STATUTORY—REPAYMENTS IN SUCH AMOUNTS AS THE MINISTER OF VETERANS AFFAIRS DETERMINES, NOT EXCEEDING THE WHOLE OF AMOUNTS EQUIVALENT TO THE COMPENSATING ADJUSTMENTS OR PAYMENTS MADE UNDER THE ACTS HEREUNDER REFERRED TO, WHERE THE PERSONS WHO MADE THE COMPEN- SATING ADJUSTMENTS OR PAYMENTS RECEIVED NO BENEFITS UNDER THE VETERANS' LAND ACT, OR WHERE, HAVING HAD FINANCIAL ASSISTANCE UNDER THE LAST MENTIONED ACT, THEY ARE DEEMED BY THE MINISTER ON TERMINATION OF THEIR VETERANS' LAND ACT CONTRACTS OR AGREE- MENTS TO HAVE DERIVED THEREUNDER EITHER NO BENEFITS OR BENEFITS THAT ARE LESS THAN THE AMOUNTS OF THE COMPENSATING ADJUSTMENTS OR PAYMENTS—REPAYMENTS UNDER SECTION 13A OF THE WAR SERVICE GRANTS ACT.....(28) | 155,000 | 145,000 |
| | | Expenditure | | |
| | | 1961-62..... \$ 170,595 | | |
| | | 1962-63..... 157,887 | | |
| | | 1963-64 (estimated)..... 167,000 | | |
| | | Total, Statutory Item..... | 412,500 | 1,155,000 |
| | | Expenditure | | |
| | | 1961-62..... \$ 2,016,312 | | |
| | | 1962-63..... 1,117,271 | | |
| | | 1963-64 (estimated)..... 526,000 | | |
| | | PENSIONS | | |
| | | Vote 20—Administration | | |
| 1 | 1 | Chairman, Canadian Pension Commission (\$20,000) | | |
| 1 | 1 | Deputy Chairman, Canadian Pension Commission (\$18,000) | | |
| 15 | 15 | Commissioner (\$16,000) | | |
| | | Salaried Positions: | | |
| | | Administrative and Professional: | | |
| 1 | 1 | Medical Officer 6 (\$16,400-\$17,400) | | |
| 1 | 1 | Medical Officer 5 (\$14,800-\$15,800) | | |
| 34 | 34 | (\$12,000-\$15,000) | | |
| 24 | 23 | (\$10,000-\$12,000) | | |
| 3 | 2 | (\$8,000-\$10,000) | | |
| 21 | 14 | (\$6,000-\$8,000) | | |
| | | Technical, Operational and Service: | | |
| 19 | 22 | (\$4,000-\$6,000) | | |
| | | Clerical: | | |
| 129 | 135 | (\$4,000-\$6,000) | | |
| 131 | 131 | (Under \$4,000) | | |
| 380 | 380 | Salaries.....(1) | 2,115,000 | 2,060,000 |
| (380) | (380) | Allowances.....(2) | 3,700 | 3,600 |
| | | Professional and Special Services.....(4) | 80,000 | 80,000 |
| | | Travelling Expenses—Staff.....(5) | 95,000 | 99,800 |
| | | Postage.....(7) | 13,500 | 13,500 |
| | | Telephones and Telegrams.....(8) | 18,900 | 18,900 |
| | | Office Stationery, Supplies and Equipment.....(11) | 31,000 | 29,000 |
| | | Travelling Expenses—Applicants, Pensioners and Escorts.....(22) | 200,000 | 210,000 |

| Positions (man-years) | | Details of Services | Amount | |
|--------------------------|---------|--|--------------------|--------------------|
| 1964-65 | 1963-64 | | 1964-65 | 1963-64 |
| | | | \$ | \$ |
| | | PENSIONS (Continued) | | |
| | | Vote 20 (Continued) | | |
| | | Sundries..... (22) | 2,200 | 2,400 |
| | | Compensation for Loss of Earnings..... (28) | 75,000 | 75,000 |
| | | | 2,634,300 | 2,592,200 |
| | | Expenditure | | |
| | | 1961-62..... \$ 2,651,980 | | |
| | | 1962-63..... 2,630,144 | | |
| | | 1963-64 (estimated)..... 2,573,700 | | |
| | | Vote 25—Pensions for Disability and Death, including pensions granted under the authority of the Civilian Government Employees (War) Compensation Order, P.C. 45/8848 of November 22, 1944, which shall be subject to the Pension Act; Newfoundland Special Awards, and Gallantry Awards (World War II and Special Force) | | |
| | | PENSIONS FOR DISABILITY AND DEATH, INCLUDING PENSIONS GRANTED UNDER THE AUTHORITY OF THE CIVILIAN GOVERNMENT EMPLOYEES (WAR) COMPENSATION ORDER, P.C. 45/8848 OF NOVEMBER 22, 1944, WHICH SHALL BE SUBJECT TO THE PENSION ACT; AND INCLUDING NEWFOUNDLAND SPECIAL AWARDS (formerly Vote 80) | | |
| | | North West Field Force and General..... | 8,500 | 7,500 |
| | | The Flying Accidents Compensation Order..... | 45,000 | 45,000 |
| | | World War I..... | 56,870,000 | 59,700,000 |
| | | World War II..... | 109,050,000 | 110,200,000 |
| | | Civilians, World War II..... | 590,000 | 590,000 |
| | | Defence Forces—Peacetime Services..... | 2,275,000 | 2,295,000 |
| | | Special Force (Korea)..... | 1,575,000 | 1,585,000 |
| | | Newfoundland Special Awards..... | 36,500 | 36,500 |
| | | Burial Grants..... | 350,000 | 370,000 |
| | | (27) | 170,800,000 | 174,829,000 |
| | | Expenditure | | |
| | | 1961-62..... \$177,869,638 | | |
| | | 1962-63..... 175,901,737 | | |
| | | 1963-64 (estimated)..... 173,236,000 | | |
| | | GALLANTRY AWARDS—WORLD WAR II AND SPECIAL FORCE..... (28) | 26,000 | 26,000 |
| | | (formerly Vote 85) | | |
| | | Expenditure | | |
| | | 1961-62..... \$ 24,354 | | |
| | | 1962-63..... 24,452 | | |
| | | 1963-64 (estimated)..... 25,250 | | |
| | | Total, Vote 25..... | 170,826,000 | 174,855,000 |
| | | Expenditure | | |
| | | 1961-62..... \$177,893,992 | | |
| | | 1962-63..... 175,926,189 | | |
| | | 1963-64 (estimated)..... 173,261,250 | | |

| Positions (man-years) | | Details of Services | Amount | |
|--------------------------|----------|--|------------|------------|
| 1964-65 | 1963-64 | | 1964-65 | 1963-64 |
| | | | \$ | \$ |
| | | TREATMENT SERVICES | | |
| | | Vote 30—Operation and Maintenance including authority, notwithstanding the Financial Administration Act, to spend revenue received during the year for hospital, prosthetic and related services | | |
| | | TREATMENT SERVICES—OPERATION OF HOSPITALS AND ADMINISTRATION INCLUDING AUTHORITY, NOTWITHSTANDING THE FINANCIAL ADMINISTRATION ACT, TO SPEND REVENUE RECEIVED DURING THE YEAR FOR HOSPITAL AND RELATED SERVICES (formerly Vote 15) | | |
| | | Salaried Positions: | | |
| | | Administrative and Professional: | | |
| 1 | 1 | Senior Officer 3 (\$17,400-\$19,000) | | |
| 89 | 77 | Medical Specialist 2 (\$13,800 and up) | | |
| 7 | 7 | Medical Officer 6 (\$16,400-\$17,400) | | |
| 6 | 6 | Medical Officer 5 (\$14,800-\$15,800) | | |
| 78 | 78 | (\$12,000-\$15,000) | | |
| 43 | 50 | (\$10,000-\$12,000) | | |
| 12 | 10 | (\$8,000-\$10,000) | | |
| 187 | 147 | (\$6,000-\$8,000) | | |
| 128 | 161 | (\$4,000-\$6,000) | | |
| 260 | 260 | (Under \$4,000) | | |
| | | Technical, Operational and Service: | | |
| 1 | 1 | (\$10,000-\$12,000) | | |
| 1 | | (\$8,000-\$10,000) | | |
| 42 | 15 | (\$6,000-\$8,000) | | |
| 2,955 | 1,468 | (\$4,000-\$6,000) | | |
| 3,945 | 5,468 | (Under \$4,000) | | |
| 1 | 1 | (Part Time) | | |
| 7 | 10 | (Seasonal) | | |
| | | Clerical: | | |
| 390 | 383 | (\$4,000-\$6,000) | | |
| 834 | 848 | (Under \$4,000) | | |
| 1 | 1 | (Part Time) | | |
| 1,617 | 1,614 | Prevailing Rate Positions: (Full Time) | | |
| 10,605 | 10,606 | | | |
| (10,601) | (10,601) | Continuing Establishment..... | 39,010,000 | 37,960,000 |
| (47) | (47) | Casuals and Others..... | 140,000 | 140,000 |
| (10,648) | (10,648) | Salaries and Wages (including \$600,000 allotted during 1963-64 from the General Salaries Vote for increases in rates of pay).....(1) | 39,150,000 | 38,100,000 |
| | | Overtime.....(1) | 300,000 | 210,000 |
| | | Allowances.....(2) | 53,500 | 23,500 |
| | | Hospitalization in other than Department of Veterans Affairs Institutions.....(4) | 3,000,000 | 4,750,000 |
| | | Fees—Doctors and Consultants, Department of Veterans Affairs Institutions.....(4) | 3,300,000 | 3,300,000 |
| | | Corps of Commissionaires Services.....(4) | 825,000 | 760,000 |
| | | Canadian Red Cross Society—Arts and Crafts Program.....(4) | 129,800 | 120,000 |
| | | Other Professional and Special Services.....(4) | 3,179,000 | 2,877,000 |
| | | Travelling Expenses—Staff.....(5) | 175,000 | 205,000 |
| | | Freight, Express and Cartage.....(6) | 43,000 | 50,000 |
| | | Postage.....(7) | 50,000 | 55,000 |
| | | Telephones and Telegrams.....(8) | 197,000 | 194,800 |
| | | Publication of Medical Services Journal, Canada.....(9) | 9,500 | 9,500 |
| | | Office Stationery, Supplies, Equipment and Furnishings.....(11) | 95,000 | 85,500 |
| | | Materials and Supplies.....(12) | 8,925,000 | 8,500,000 |

| Positions (man-years) | | Details of Services | Amount | |
|--------------------------|---------|--|------------|------------|
| 1964-65 | 1963-64 | | 1964-65 | 1963-64 |
| | | | \$ | \$ |
| | | TREATMENT SERVICES (Continued) | | |
| | | Vote 30 (Continued) | | |
| | | TREATMENT SERVICES—OPERATION OF HOSPITALS AND ADMINISTRATION (Continued) | | |
| | | Repairs and Upkeep of Buildings and Works, in- cluding Land.....(14) | 890,000 | 825,000 |
| | | Repairs and Upkeep of Equipment.....(17) | 230,000 | 230,000 |
| | | Light and Power.....(19) | 425,000 | 415,000 |
| | | Water Rates, Taxes and Other Public Utility Ser- vices.....(19) | 172,000 | 175,000 |
| | | Hospital Insurance Premiums or payments in lieu thereof re War Veterans Allowance Recipients.....(20) | 1,375,000 | 1,365,000 |
| | | Unemployment Insurance Contributions.....(21) | 49,500 | 44,500 |
| | | Travelling Expenses—Patients and Escorts.....(22) | 635,000 | 626,000 |
| | | Laundry.....(22) | 310,000 | 300,000 |
| | | Nursing Assistants—Trainees' Allowances.....(22) | 62,400 | 61,000 |
| | | Sundries.....(22) | 92,000 | 74,100 |
| | | Compensation for Loss of Earnings.....(28) | 64,000 | 62,000 |
| | | | 63,736,700 | 63,417,900 |
| | | Less—Recoverable Costs—Treatment of Patients, Staff Meals and Accommodation, etc.....(34) | 21,400,000 | 19,952,300 |
| | | | 42,336,700 | 43,465,600 |
| | | Expenditure Revenue | | |
| | | 1961-62..... \$ 61,965,632 \$ 20,714,268 | | |
| | | 1962-63..... 63,452,608 21,179,162 | | |
| | | 1963-64 (estimated)..... 63,623,919 21,029,000 | | |
| | | TREATMENT SERVICES—MEDICAL RESEARCH AND EDUCATION (formerly Vote 20) | | |
| | | Salaried Positions: | | |
| | | Administrative and Professional: | | |
| 2 | 2 | (\$10,000-\$12,000) | | |
| 5 | 5 | (\$6,000-\$8,000) | | |
| 6 | 6 | (\$4,000-\$6,000) | | |
| 1 | 1 | (Part Time) | | |
| | | Technical, Operational and Service: | | |
| 50 | 29 | (\$4,000-\$6,000) | | |
| | 21 | (Under \$4,000) | | |
| 1 | 1 | (Part Time) | | |
| 65 | 65 | | | |
| (64) | (64) | | | |
| | | Salaries.....(1) | 250,000 | 250,000 |
| | | Fees of Specialists engaged in Research.....(4) | 130,000 | 130,000 |
| | | Other Professional and Special Services.....(4) | 7,000 | 1,000 |
| | | Travelling Expenses—Staff.....(5) | 3,000 | 4,000 |
| | | Special Research Drugs.....(12) | 1,000 | 1,000 |
| | | Special Research Equipment.....(16) | 20,000 | 5,000 |
| | | Medical Education.....(22) | 15,000 | 12,000 |
| | | Miscellaneous Research Expenses.....(22) | 8,000 | 14,000 |
| | | Travelling Expenses—Patients and Escorts.....(22) | 1,000 | 1,000 |
| | | Compensation for Loss of Earnings.....(28) | 1,000 | 1,000 |
| | | | 436,000 | 419,000 |
| | | Expenditure | | |
| | | 1961-62..... \$ 359,825 | | |
| | | 1962-63..... 405,282 | | |
| | | 1963-64 (estimated)..... 414,100 | | |

| Positions (man-years) | | Details of Services | Amount | |
|--------------------------|---------|--|------------|------------|
| 1964-65 | 1963-64 | | 1964-65 | 1963-64 |
| | | | \$ | \$ |
| | | TREATMENT SERVICES (Continued) | | |
| | | Vote 30 (Continued) | | |
| | | PROSTHETIC SERVICES—SUPPLY, MANUFACTURE AND ADMINISTRATION INCLUDING AUTHORITY, NOTWITHSTANDING THE FINANCIAL ADMINISTRATION ACT, TO SPEND REVENUE RECEIVED DURING THE YEAR FOR PROSTHETIC AND RELATED SERVICES (formerly Vote 30) | | |
| | | Salaried Positions: | | |
| | | Administrative and Professional: | | |
| 1 | | (\$10,000-\$12,000) | | |
| 1 | 2 | (\$8,000-\$10,000) | | |
| | 1 | (\$6,000-\$8,000) | | |
| | | Technical, Operational and Service: | | |
| 5 | 5 | (\$6,000-\$8,000) | | |
| 167 | 166 | (\$4,000-\$6,000) | | |
| 15 | 10 | (Under \$4,000) | | |
| | | Clerical: | | |
| 15 | 16 | (\$4,000-\$6,000) | | |
| 21 | 24 | (Under \$4,000) | | |
| 225 | 224 | Salaries (including \$72,000 allotted during 1963-64 from the General Salaries Vote for increases in rates of pay).....(1) | 1,025,000 | 1,042,040 |
| (225) | (224) | Allowances.....(2) | | 360 |
| | | Travelling Expenses—Staff.....(5) | 9,500 | 10,000 |
| | | Freight, Express and Cartage.....(6) | 11,000 | 11,000 |
| | | Postage.....(7) | 8,000 | 8,000 |
| | | Telephones and Telegrams.....(8) | 2,900 | 3,000 |
| | | Office Stationery, Supplies and Equipment.....(11) | 2,500 | 2,500 |
| | | Materials and Supplies.....(12) | 590,000 | 590,000 |
| | | Construction or Acquisition of Equipment.....(16) | 12,500 | 6,000 |
| | | Repairs and Upkeep of Equipment.....(17) | 2,500 | 3,000 |
| | | Light and Power.....(19) | 10,500 | 10,500 |
| | | Water Rates, Taxes and Other Public Utility Services.....(19) | 1,300 | 1,300 |
| | | Travelling Expenses—Patients and Escorts.....(22) | 22,000 | 23,000 |
| | | Sundries.....(22) | 12,000 | 12,000 |
| | | Compensation for Loss of Earnings.....(28) | 6,500 | 4,500 |
| | | | 1,716,200 | 1,727,200 |
| | | Less—Recoveries from Outside Organizations.....(34) | 265,000 | 220,000 |
| | | | 1,451,200 | 1,507,200 |
| | | Expenditure Revenue | | |
| | | 1961-62.....\$ 1,664,729 \$ 218,934 | | |
| | | 1962-63.....1,623,725 227,451 | | |
| | | 1963-64 (estimated).....1,702,300 260,000 | | |
| | | Total, Vote 30..... | 44,223,900 | 45,391,800 |
| | | Expenditure Revenue | | |
| | | 1961-62.....\$ 63,990,186 \$20,933,202 | | |
| | | 1962-63.....65,481,615 21,406,613 | | |
| | | 1963-64 (estimated).....65,740,319 21,289,000 | | |

| Positions (man-years) | | Details of Services | Amount | |
|--------------------------|---------|---|------------------|------------------|
| 1964-65 | 1963-64 | | 1964-65 | 1963-64 |
| | | | \$ | \$ |
| | | TREATMENT SERVICES (Continued) | | |
| | | Vote 35—Hospital Construction, Improvements, Equipment and Acquisition of Land | | |
| | | Hospital Construction and Improvements..... (13) | 2,470,000 | 1,626,000 |
| | | Construction or Acquisition of Equipment..... (16) | 824,000 | 723,000 |
| | | | 3,294,000 | 2,349,000 |
| | | Expenditure | | |
| | | 1961-62..... \$ 4,873,834 | | |
| | | 1962-63..... 2,111,044 | | |
| | | 1963-64 (estimated)..... 1,515,000 | | |
| | | SOLDIER SETTLEMENT AND VETERANS' LAND ACT | | |
| | | Vote 40—Administration of Veterans' Land Act; Soldier Settlement and British Family Settle- ment; upkeep of property, Veterans' Land Act, including engineering and other investigational planning expenses that do not add tangible value to real property, taxes, insurance and mainte- nance of public utilities; and to authorize, sub- ject to the approval of the Governor in Council, necessary remedial work on properties con- structed under individual firm price contracts and sold under the Veterans' Land Act and to correct defects for which neither the veteran nor the contractor can be held financially respon- sible, and for such other work on other prop- erties as may be required to protect the Interest of the Director therein | | |
| | | ADMINISTRATION OF VETERANS' LAND ACT; SOLDIER SETTLEMENT AND BRITISH FAMILY SETTLEMENT (formerly Vote 90) | | |
| | | Salaried Positions: | | |
| | | Administrative and Professional: | | |
| | | Director of Soldier Settlement and Director, Veterans' Land Act (\$15,000) | | |
| | | (\$12,000-\$15,000) | | |
| | | (\$10,000-\$12,000) | | |
| | | (\$8,000-\$10,000) | | |
| | | (\$6,000-\$8,000) | | |
| | | Technical, Operational and Service: | | |
| | | (\$10,000-\$12,000) | | |
| | | (\$8,000-\$10,000) | | |
| | | (\$6,000-\$8,000) | | |
| | | (\$4,000-\$6,000) | | |
| | | Clerical: | | |
| | | (\$6,000-\$8,000) | | |
| | | (\$4,000-\$6,000) | | |
| | | (Under \$4,000) | | |
| 1 | 1 | | | |
| 2 | 2 | | | |
| 9 | 10 | | | |
| 17 | 18 | | | |
| 183 | 181 | | | |
| 2 | | | | |
| 1 | 3 | | | |
| 57 | 10 | | | |
| 99 | 146 | | | |
| 7 | | | | |
| 201 | 209 | | | |
| 211 | 210 | | | |
| 790 | 790 | | | |
| (790) | (790) | | | |
| (5) | (5) | | | |
| (795) | (795) | | | |
| | | Continuing Establishment..... | 3,533,000 | 3,503,050 |
| | | Casuals and Others..... | 18,000 | 18,000 |
| | | Salaries and Wages (including \$91,000 allotted during 1963-64 from the General Salaries Vote for in- creases in rates of pay)..... (1) | 3,551,000 | 3,521,050 |
| | | Legal Fees..... (4) | 200,000 | 305,000 |
| | | Provincial Land Reports..... (4) | 800 | 1,500 |
| | | Travelling Expenses..... (5) | 344,000 | 390,000 |

| Positions (man-years) | | Details of Services | Amount | |
|--------------------------|---------|---|-----------|-----------|
| 1964-65 | 1963-64 | | 1964-65 | 1963-64 |
| | | | \$ | \$ |
| | | SOLDIER SETTLEMENT AND VETERANS' LAND ACT (Continued) | | |
| | | Vote 40 (Continued) | | |
| | | ADMINISTRATION OF VETERANS' LAND ACT; SOLDIER SETTLEMENT AND BRITISH FAMILY SETTLEMENT (Continued) | | |
| | | Freight Express and Cartage.....(6) | 350 | 350 |
| | | Postage.....(7) | 42,500 | 49,000 |
| | | Telephones and Telegrams.....(8) | 52,000 | 61,600 |
| | | Publication of Reports and Other Material.....(9) | | 150 |
| | | Office Stationery, Supplies and Equipment.....(11) | 35,500 | 34,250 |
| | | Motor Vehicles—Purchase and Replacement.....(16) | 12,200 | 5,700 |
| | | Repairs and Upkeep of Motor Vehicles.....(17) | 3,600 | 4,500 |
| | | Expenses of Regional Advisory Committees and Provincial Advisory Boards.....(22) | 15,000 | 23,000 |
| | | Sundries.....(22) | 7,500 | 8,500 |
| | | Refunds, Veterans' Land Act Construction Course Fees.....(28) | 150 | 300 |
| | | | 4,264,600 | 4,404,900 |
| | | Expenditure | | |
| | | 1961-62.....\$ 4,386,953 | | |
| | | 1962-63.....4,395,200 | | |
| | | 1963-64 (estimated).....4,270,225 | | |
| | | UPKEEP OF PROPERTY VETERANS' LAND ACT, IN- CLUDING ENGINEERING AND OTHER INVESTIGA- TIONAL PLANNING EXPENSES THAT DO NOT ADD TANGIBLE VALUE TO REAL PROPERTY; TAXES, IN- SURANCE AND MAINTENANCE OF PUBLIC UTILITIES (formerly Vote 95) | | |
| | | Consulting Engineers, Surveyors, etc.....(4) | 2,000 | 6,500 |
| | | Repairs to Property.....(14) | 100 | 125 |
| | | Maintenance of Public Utilities.....(14) | 39,300 | 40,375 |
| | | Taxes.....(19) | 19,500 | 21,900 |
| | | Sundries.....(22) | 100 | 100 |
| | | | 61,000 | 69,000 |
| | | Expenditure | | |
| | | 1961-62.....\$ 28,637 | | |
| | | 1962-63.....29,930 | | |
| | | 1963-64 (estimated).....38,870 | | |
| | | TO AUTHORIZE, SUBJECT TO THE APPROVAL OF THE GOVERNOR IN COUNCIL, NECESSARY REMEDIAL WORK ON PROPERTIES CONSTRUCTED UNDER IN- DIVIDUAL FIRM PRICE CONTRACTS AND SOLD UNDER THE VETERANS' LAND ACT AND TO CORRECT DEFECTS FOR WHICH NEITHER THE VETERAN NOR THE CON- TRACTOR CAN BE HELD FINANCIALLY RESPONSIBLE; AND FOR SUCH OTHER WORK ON OTHER PROPERTIES AS MAY BE REQUIRED TO PROTECT THE INTEREST OF THE DIRECTOR THEREIN.....(14) | 5,000 | 6,000 |
| | | (formerly Vote 111) | | |
| | | Expenditure | | |
| | | 1961-62.....\$ 4,220 | | |
| | | 1962-63.....2,820 | | |
| | | 1963-64 (estimated).....1,100 | | |

| Positions (man-years) | | Details of Services | Amount | |
|--------------------------|---------|---|------------------|------------------|
| 1964-65 | 1963-64 | | 1964-65 | 1963-64 |
| | | | \$ | \$ |
| | | SOLDIER SETTLEMENT AND VETERANS' LAND ACT (Continued) | | |
| | | Total, Vote 40 | 4,330,600 | 4,479,900 |
| | | Expenditure | | |
| | | 1961-62..... \$ 4,419,810 | | |
| | | 1962-63..... 4,427,950 | | |
| | | 1963-64 (estimated)..... 4,310,195 | | |
| | | Vote 45—Grants to veterans settled on Provincial lands in accordance with agreements with Provincial Governments under section 38 of the Veterans' Land Act, grants to veterans settled on Dominion Lands in accordance with an agreement with the Minister of Northern Affairs and National Resources under section 38 of the Veterans' Land Act and grants to Indian veterans settled on Indian Reserve Lands under section 39 of the Veterans' Land Act | | |
| | | GRANTS TO VETERANS SETTLED ON PROVINCIAL LANDS IN ACCORDANCE WITH AGREEMENTS WITH PROVINCIAL GOVERNMENTS UNDER SECTION 38 OF THE VETERANS' LAND ACT, AND GRANTS TO VETER- ANS SETTLED ON DOMINION LANDS IN ACCORDANCE WITH AN AGREEMENT WITH THE MINISTER OF NOR- THERN AFFAIRS AND NATIONAL RESOURCES UNDER SECTION 38 OF THE VETERANS' LAND ACT..... (28) (formerly Vote 100) | 115,000 | 115,000 |
| | | Expenditure | | |
| | | 1961-62..... \$ 106,483 | | |
| | | 1962-63..... 106,389 | | |
| | | 1963-64 (estimated)..... 115,000 | | |
| | | GRANTS TO INDIAN VETERANS SETTLED ON INDIAN RESERVE LANDS UNDER SECTION 39 OF THE VET- ERANS' LAND ACT..... (28) (formerly Vote 105) | 35,000 | 40,000 |
| | | Expenditure | | |
| | | 1961-62..... \$ 51,563 | | |
| | | 1962-63..... 26,235 | | |
| | | 1963-64 (estimated)..... 35,000 | | |
| | | Total, Vote 45 | 150,000 | 155,000 |
| | | Expenditure | | |
| | | 1961-62..... \$ 158,046 | | |
| | | 1962-63..... 132,624 | | |
| | | 1963-64 (estimated)..... 150,000 | | |

LOANS, INVESTMENTS AND ADVANCES

LOANS, INVESTMENTS AND ADVANCES

| No. of Vote | Service | 1964-65 | 1963-64 | Change | |
|-------------------|--|------------|------------|------------|------------|
| | | | | Increase | Decrease |
| | | \$ | \$ | \$ | \$ |
| | ATOMIC ENERGY OF CANADA LIMITED | | | | |
| L5 | Advances to Atomic Energy of Canada Limited in such amounts and on such terms and conditions (including the delivery to Her Majesty, in satisfaction of the advances, of obligations or shares of the Company) as the Governor in Council may approve, to finance the construction of the Douglas Point Generating Station; to finance the construction of housing and other works near the Whiteshell Nuclear Research Establishment; and to authorize Central Mortgage and Housing Corporation to undertake construction of housing and other works for Atomic Energy of Canada Limited..... | 12,277,000 | 28,923,000 | ..... | 16,646,000 |
| | CANADIAN BROADCASTING CORPORATION | | | | |
| L10 | Loans to the Canadian Broadcasting Corporation for the purpose of capital expenditures subject to terms and conditions prescribed by the Governor in Council..... | 14,250,000 | ..... | 14,250,000 | |
| | EXTERNAL AFFAIRS | | | | |
| — | Appropriations not required for 1964-65..... | ..... | 13,753,518 | ..... | 13,753,518 |
| | FINANCE | | | | |
| L15 | Loan to the Ottawa Civil Service Recreational Association, on such terms and conditions as the Governor in Council may approve, to assist in the further development of the W. Clifford Clark Memorial Centre..... | 300,000 | ..... | 300,000 | |
| — | Appropriation not required for 1964-65..... | ..... | 1,000,000 | ..... | 1,000,000 |
| | | 300,000 | 1,000,000 | ..... | 700,000 |
| | JUSTICE | | | | |
| | Penitentiaries | | | | |
| — | Appropriation not required for 1964-65..... | ..... | 175,000 | ..... | 175,000 |
| | LABOUR | | | | |
| | Unemployment Insurance Commission | | | | |
| — | Appropriation not required for 1964-65..... | ..... | 55,000,000 | ..... | 55,000,000 |

| No. of Vote | Service | 1964-65 | 1963-64 | Change | |
|-------------------|---|------------|------------|-----------|------------|
| | | | | Increase | Decrease |
| | | \$ | \$ | \$ | \$ |
| | NATIONAL FILM BOARD | | | | |
| — | Appropriation not required for 1964-65..... | | 250,000 | | 250,000 |
| | NATIONAL REVENUE | | | | |
| | Central Mortgage and Housing Corporation | | | | |
| L20 | Advances to Central Mortgage and Housing Corporation for the purposes of subsection (1) of section 37 of the National Housing Act, 1954, in respect of the acquisition, development, construction and improvement of land and buildings..... | 216,000 | 118,000 | 98,000 | |
| — | Appropriation not required for 1964-65..... | | 1 | | 1 |
| | | 216,000 | 118,001 | 97,999 | |
| | NORTHERN AFFAIRS AND NATIONAL RESOURCES | | | | |
| | Northern Administration Branch | | | | |
| — | Appropriations not required for 1964-65..... | | 1,200,000 | | 1,200,000 |
| | Northern Canada Power Commission | | | | |
| L25 | Advances to the Northern Canada Power Commission for the purpose of capital expenditures in accordance with subsection (1) of section 15 of the Northern Canada Power Commission Act..... | 6,450,000 | 2,765,000 | 3,685,000 | |
| L30 | Advances in accordance with agreements entered into pursuant to the Atlantic Provinces Power Development Act..... | 8,384,000 | 13,121,000 | | 4,737,000 |
| | | 14,834,000 | 17,086,000 | | 2,252,000 |
| | PUBLIC WORKS | | | | |
| | National Capital Commission | | | | |
| L35 | Loans to the National Capital Commission in accordance with section 16 of the National Capital Act for the purpose of acquiring property in the National Capital Region, excluding property being acquired for the purpose of establishing what is commonly referred to as the "Greenbelt"..... | 9,700,000 | 10,000,000 | | 300,000 |
| — | Appropriation not required for 1964-65..... | | 4,000,000 | | 4,000,000 |
| | | 9,700,000 | 14,000,000 | | 4,300,000 |
| | TRADE AND COMMERCE | | | | |
| — | Appropriation not required for 1964-65..... | | 20,000,000 | | 20,000,000 |

| No. of Vote | Service | 1964-65 | 1963-64 | Change | |
|-------------------|--|-------------|-------------|-----------|-------------|
| | | | | Increase | Decrease |
| | | \$ | \$ | \$ | \$ |
| | TRANSPORT | | | | |
| | Canadian Overseas Telecommunication Corporation | | | | |
| L40 | Loans to the Canadian Overseas Telecommunication Corporation in accordance with section 14 of the Canadian Overseas Telecommunication Corporation Act for additions and betterments to facilities..... | 5,550,000 | 10,994,145 | ..... | 5,444,145 |
| | National Harbours Board | | | | |
| L45 | Advances to National Harbours Board, subject to the provisions of section 29 of the National Harbours Board Act, to meet expenditures applicable to the calendar year 1964 on any or all of the following accounts: Reconstruction and Capital Expenditures— Trois Rivières.....\$ 1,110,000 Montreal.....6,924,000 Vancouver.....1,847,000 \$ 9,881,000 Less—Amount to be expended from Replacement and Other Funds.....6,811,000 | 3,070,000 | 7,898,000 | ..... | 4,828,000 |
| | St. Lawrence Seaway Authority | | | | |
| L50 | Loans to the St. Lawrence Seaway Authority in such manner and subject to such terms and conditions as the Governor in Council may approve..... | 10,300,000 | 1,500,000 | 8,800,000 | |
| | General | | | | |
| — | Appropriations not required for 1964-65..... | ..... | 26,000,000 | ..... | 26,000,000 |
| | | 18,920,000 | 46,392,145 | ..... | 27,472,145 |
| | VETERANS AFFAIRS | | | | |
| | Soldier Settlement and Veterans' Land Act | | | | |
| L55 | Purchase of land and permanent improvements; cost of permanent improvements to be effected; removal of encumbrances; stock and equipment; and protection of security under the Soldier Settlement Act and the Veterans' Land Act..... | 38,400,000 | 41,500,000 | | 3,100,000 |
| | Total, Loans, Investments and Advances.. | 108,897,000 | 238,197,664 | | 129,300,664 |

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SUMMARY OF STANDARD OBJECTS OF EXPENDITURE AND SPECIAL CATEGORIES

This is a broad classification by classes of expenditure which are grouped into what have been adopted as Standard Objects of Expenditure and Special Categories. The Standard Objects include types of expenditure which are in many instances shown in the details of the Estimates under more informative titles. The Special Categories would lend themselves to classification under the Standard Objects but are of sufficient interest and importance to warrant special mention.

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SPECIAL CATEGORIES

| FINANCE | | LAND | | NATIONAL HEALTH AND WELFARE | | POST OFFICE | | PUBLIC WORKS | |
|--|----------------------------------|---|-------------|---|-------------------------------|--|------------|--|-------------------------------|
| (1) Interest on Public Debt, etc. | \$1,037,893,460 | (29) Government Contribution to the Employment Insurance Fund | \$5,500,000 | (35) Family Allowance Payments | \$6,000,000 | (37) Movement of Mail by Land, Air and Water | 47,710,000 | (41) Train-Coach Highway Construction | \$ 18,000,000 30,000,000 |
| (24) Subsidies and Special Payments to the Provinces | \$ 241,775,280 588,117,753 | | | (36) Oil and Gas Assistance Payments, Road Projects and Unsubsidized Federal Allowances and Unemployment Assistance | \$ 188,135,000 173,810,000 | | | (42) Credits | \$ 13,342,300 17,022,000 |
| | \$1,279,668,740 1,619,239,193 | | | (40) Hospital Insurance and General Health Grants | \$ 471,000,000 500,000,000 | | | (47) Veterans Disability Pension, and Other Payments to Veterans | \$ 179,000,000 274,000,000 |
| | | | | | | | | | \$ 93,100,350 94,000,000 |
| | | | | | | | | | \$ 253,500,350 368,000,000 |

In certain special instances it is necessary for commitment and control purposes to detail total requirements of services but, in order that the actual amounts of cash requirements only may be voted, deductions are made of estimated savings or recoverable amounts. Since the Standard Objects are made up of the gross requirements, the total of those Objects must be reduced by these deductions in order to arrive at the total amount provided in the Estimates.

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